

SHIRE OF DONNYBROOK BALINGUP
BUDGET FOR THE YEAR ENDING 30 JUNE 2022

Shire of Donnybrook Balingup



'Seasonal Waterfall' by Tahlia Dawson: Winner 2020 Shire Photographic Competition

2021-2022 ANNUAL BUDGET

Adopted 25 August 2021

**SHIRE OF DONNYBROOK BALINGUP
BUDGET FOR THE YEAR ENDING 30 JUNE 2022**

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SHIRE OF DONNYBROOK BALINGUP

COUNCILLORS:

President

Cr B (Brian) Piesse

Deputy President

Cr J (Jackie) Massey

Councillors

Cr S (Shane) Atherton

Cr A (Anita) Lindemann

Cr A (Anne) Mitchell

Cr C (Chaz) Newman

Cr C (Chris) Smith

Cr L (Leanne) Wringe

SENIOR OFFICERS:

Chief Executive Officer

Benjamin (Ben) Rose

Director Corporate and Community

Kim Dolzadelli

Robin Garrett (Acting)

Director Operations

Steve Potter

**SHIRE OF DONNYBROOK BALINGUP
BUDGET FOR THE YEAR ENDING 30 JUNE 2022**

A Message from the Shire President

The 2021-2022 Annual Budget is multi-focussed with the usual emphasis placed on delivery of hundreds of day-to-day services provided to our local communities across the Shire. Council is cognisant of a recent survey that clearly identified (within reason and financial capacity) there is an ongoing community expectation that the provision of quality services and facilities is what makes a real difference to our residents. It is these services and facilities that ensure all continue to enjoy an enviable lifestyle within our great Shire, from Argyle in the north, Kirup and Balingup to the south, out to Noggerup in the east and Paynedale in the west, while attracting a wave of new residents.

While at first glance the general rate increase of 8.6% might appear high, to the Gross Rental Valuation (GRV) ratepayer (i.e. mostly townsite and rural-residential properties) with a property based on the GRV valuation mid-point, the bottom-line impact of all Shire controlled charges to the rates notice will be only 3.49% more than last year. Similarly, to the ratepayer on the GRV Minimum Payment threshold, the bottom-line increase in all Shire controlled charges to the rates notice will be 3.34% extra. When looking at Unimproved Valuations (i.e. mostly rural and farming properties), these figures are 6.24% and 5.6% more than last year, respectively. It is the State Government's Office of the Valuer General that determines the valuation of individual properties for rating purposes.

A determining factor in development of the annual budget and the setting of rates this year was the decision to shift the Waste Management Levy (WML) into general rates, to enable a more equitable distribution of costs in relation to waste management. Therefore, a direct comparison to last year's rate assessments may not be appropriate. The decision to make this change was approved at the June 2021 Council Meeting, with one key benefit being the availability of State Government rates concessions to eligible persons (generally seniors, pensioners and concession card holders). There are 764 properties across the Shire with eligible ratepayer/s that will benefit from this change.

While addressing financial sustainability challenges highlighted by the Office of the Auditor General, and recognising that rates income represents only 23% of total revenue, this Budget contains a number of major projects, many of which are supported, wholly or partly, by government grants and other funding sources:

- Upgrades and renewal of facilities to enhance the Donnybrook Recreation Centre gym, conference room, kitchen and foyer including new lighting, ceilings, blinds and air conditioning as part of the Shire's asset management planning with a value of \$209,000.
- Finalisation of the Apple Fun Park makeover at a value of \$1.075M (Federally funded).
- Enhancements and electrical upgrades to the Balingup Recreation Centre of around \$107,000.
- Significant grants have also been received for the maintenance, renewal and upgrade of the Shire's road network. A total of \$4.95M, will be spent on capital works on roads, bridges and footpaths with a further \$1.5M being spent on maintenance of these assets.
- Work on the development of a Pump Track at Egan Park will be undertaken during 2021-2022 at a value of \$400,000, funded by the Federal Government.
- An amount of \$250,000 has been allocated to provide a new hockey training facility at VC Mitchell Park during the year.
- Funding of \$6.025M is allocated towards planned redevelopment of the Donnybrook Community, Sporting, Recreation and Events Precinct (VC Mitchell Park), of which \$4.51M of the overall \$6M State Government funding allocation (via the COVID Recovery Plan) is budgeted for in 2021-2022. The residual State Government funding of \$1.49M will be allocated into the 2022-2023 Budget.

On top of delivering the iconic heritage Goods Shed Interpretive Centre in Station Square in a COVID challenging 2020-21 budget year, which will assist to revitalise the Donnybrook Town Centre and

**SHIRE OF DONNYBROOK BALINGUP
BUDGET FOR THE YEAR ENDING 30 JUNE 2022**

many other buildings/facilities throughout the Shire, the above projects are just a brief snapshot of the many projects and activities which the Shire will undertake during the 2021-2022 year.

Given the 30-40% growth in building and planning approvals in the last year (aided by Federal housing/homebuilder grants), and the advent of several new businesses opening within our Shire, commercial and investor confidence in the district is both expanding and increasing, and this is sure to have positive flow-on effects to our community over the coming year and beyond.

In response to an earlier elector's motion, lease and outsourcing arrangements for Tuia Lodge were completed on 30 June 2021. This will have long-lasting positive benefits to the community, escalating from this financial year, with a net revenue benefit to the Shire community of over \$6M during the 21 year lease term, plus making a significant contribution to rates income.

In addition to maintaining existing service levels and providing funding for new and exciting projects, it is an important part of the budget that we focus on the maintenance and renewal of existing assets. To achieve this, the Shire's revenue capacity must become less dependent on State and Federal Government grant funding, allowing it to renew and maintain assets and infrastructure to a level desired by the community.

Being one of the lower rating Shire's in the South West is not a position we can sustain indefinitely if we are to meet the universally desired strategic financial and operational ratios set by the Department of Local Government, while at the same time meeting the growing expectations of our ratepayers and various communities throughout Shire. It is therefore necessary to commence aligning our identified income requirements to those identified in the Shire's Long Term Financial Plan endorsed in December 2020. In the first year of this alignment, ongoing services and capital works have been maintained, and the first step towards allocation of funding to meet our future asset management needs has been taken through an allocation of \$824,638 (approximately 13.5% of all Rate income for 2021-2022) to the Shire's Reserves.

The Shire wishes to keep its revered position as one of the most affordable lifestyle destinations in the South West. Therefore, the proposition of emerging as merely a dormitory suburb of Bunbury, Busselton or any neighbouring Shire is surely not in the best interests of attracting a new wave of families to address the ageing demographic imperative of our Shire being some 10 years older than the State average.

To assist the Shire and its Audit and Risk Management Committee in terms of financial governance and planning, the establishment of an Internal Audit function is budgeted to commence in the 2021-2022 year.

In conclusion, on behalf of Council, I commend to you what I believe to be a fair, reasonable, equitable and fiscally responsible budget. While it partly addresses the rating anomalies of past years, it clearly provides for an intergenerational vision, framework and positive journey for the future. I urge you to obtain a copy of the Shire budget from our website, which provides details of all the Shire's anticipated activities for the year, together with estimates of all anticipated income and expenditure.

I thank my fellow Councillors, the Chief Executive Officer, Ben Rose, and his Executive Management team who have this year made some tough decisions, emerging from many tireless hours of debate and deliberation, to deliver a budget that meets the needs and aspirations of our community, now and into the future.

**Cr Brian Piesse
Shire President**

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Planning for the Future

The Local Government Act 1995 (Section 5.56) requires all local governments to plan for the future of their district. Accordingly, the Shire of Donnybrook Balingup first developed a “Plan for the Future” in 2005, consisting of a broad long-term vision for the Shire from 2006 – 2026.

To further define the requirements for the Plan for the Future, an Integrated Planning and Reporting Framework was developed as part of the State Government’s Local Government Reform Program in 2012-2013.

The Integrated Planning and Reporting Framework comprises:

- A long term Strategic Community Plan that clearly links the community’s aspirations with the Council’s vision and long term strategy;
- A Corporate Business Plan that integrates resourcing plans and specific Council plans with the strategic plan; and
- A clearly stated vision for the future viability of the local government area.

The Shire of Donnybrook Balingup Strategic Community Plan and Corporate Business Plan were first adopted in 2013. Desktop reviews were undertaken in 2015 and 2019 and a major review was completed of each document during 2017. The Shire is currently in the process of undertaking its second major review of both the Strategic Community Plan and Corporate Business Plan during the 2021-2022 financial year.

The Shire has developed a number of documents to inform the Strategic Community Plan and Corporate Business Plan, including:

- Shire Workforce Plan;
- Asset Management Plans;
- Long Term Financial Plan;
- Reserve Funds Plan; and
- Borrowing Plan.

Since 2013, the sophistication of the Shire’s Integrated Planning and Reporting Framework documents has increased significantly, and will continue to mature and improve as the documents and input data is reviewed and updated on a regular basis.

**SHIRE OF DONNYBROOK BALINGUP
BUDGET FOR THE YEAR ENDING 30 JUNE 2022**

Strategic Community Plan Statement of Objectives

OUR VISION:

A proud community enjoying our rural lifestyle, cultural heritage and natural environment.

The Shire of Donnybrook Balingup Strategic Community Plan (2019) reflects a vision for the future and is the principal strategic guide for future planning and activities. Based on community consultation and engagement, the Shire has set out a vision for the future and captured the community's aspirations and values.

A strategic objective has been developed for each of the four identified key areas of community interest - economic, environmental, social and civic leadership.

**SHIRE OF DONNYBROOK BALINGUP
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Executive Summary

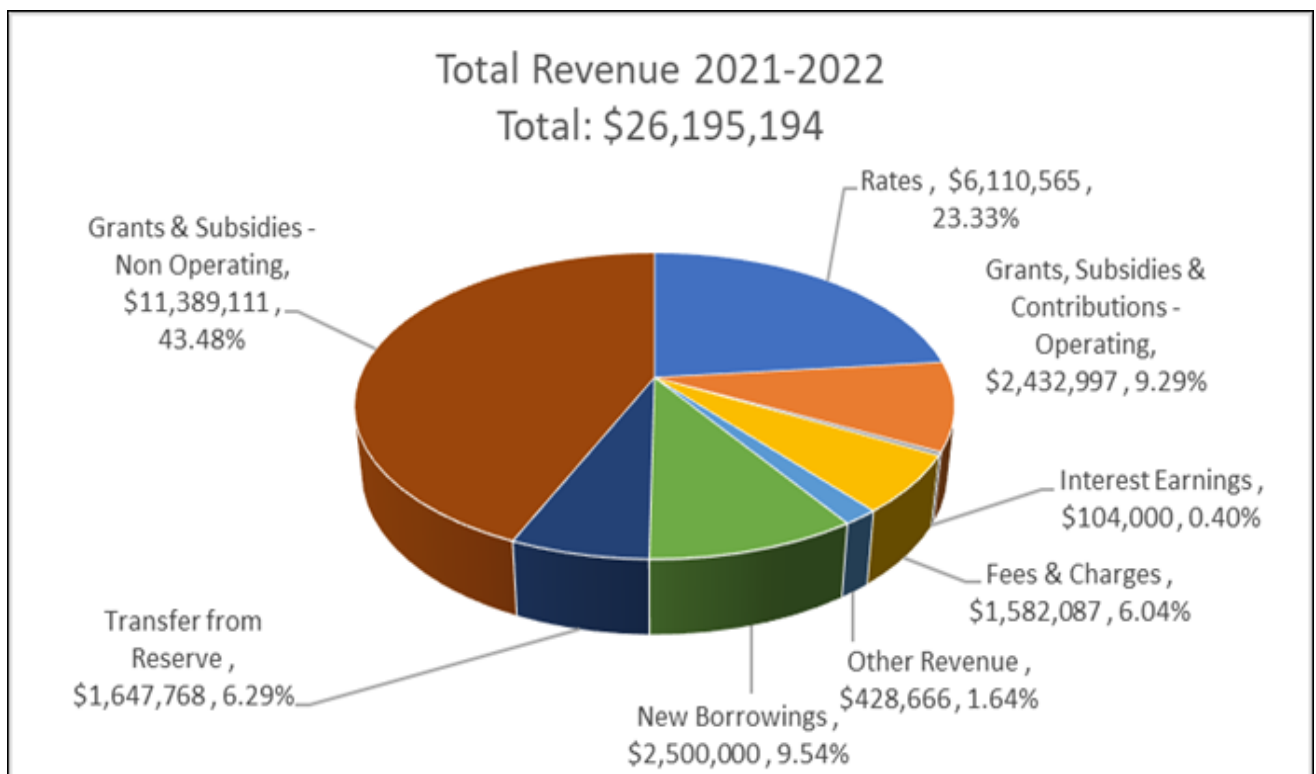
The 2021-2022 Annual Budget has been developed with consideration to the Shire's Integrated Planning and Reporting Framework (incorporating the Long Term Financial Plan) and in detailed consultation with the Councillors of the Shire of Donnybrook Balingup.

The Council has provided guidance on expectations of both the Council and the community for the preparation of this budget, with emphasis placed on the delivery of day-to-day services to our local community, with key additional projects identified to drive the Shire's broader goals for sustainable growth and development.

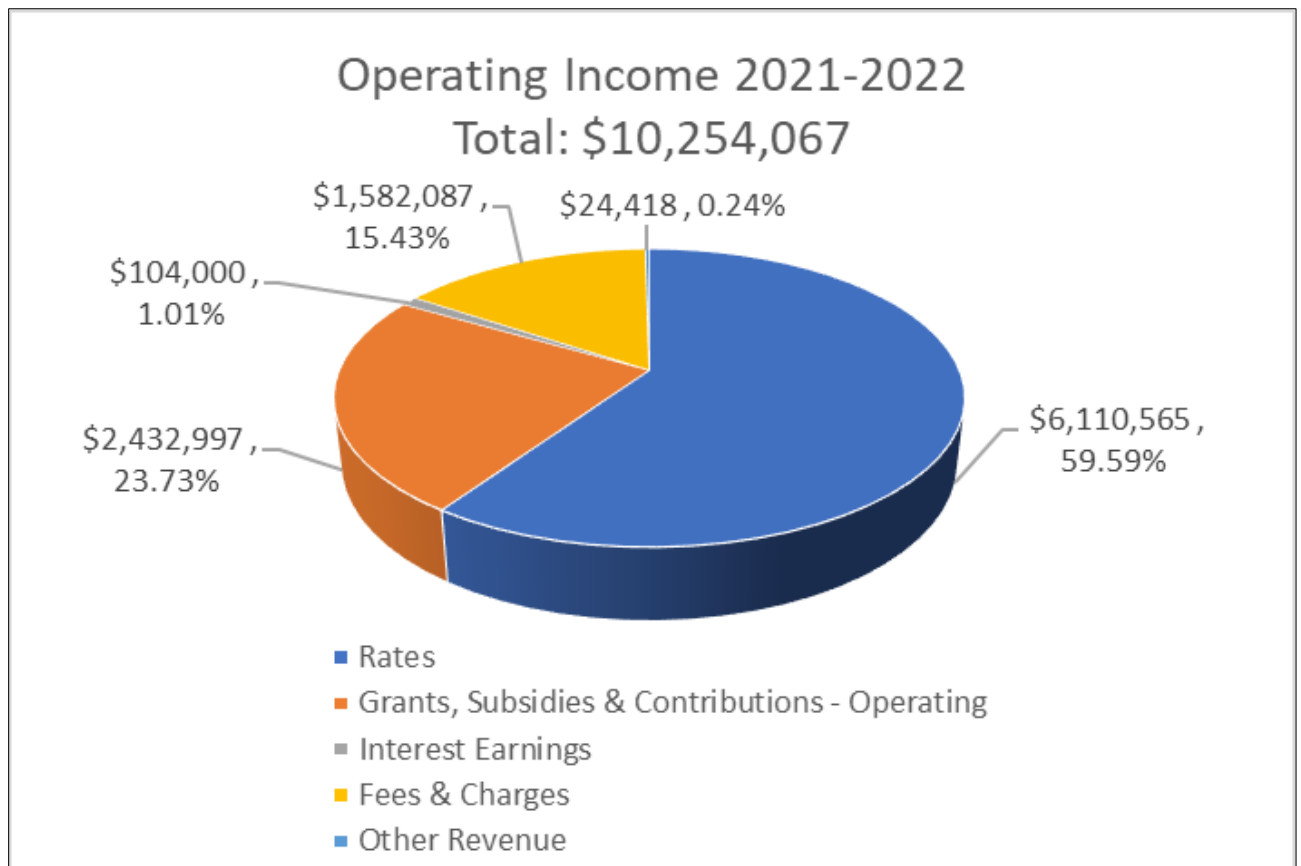
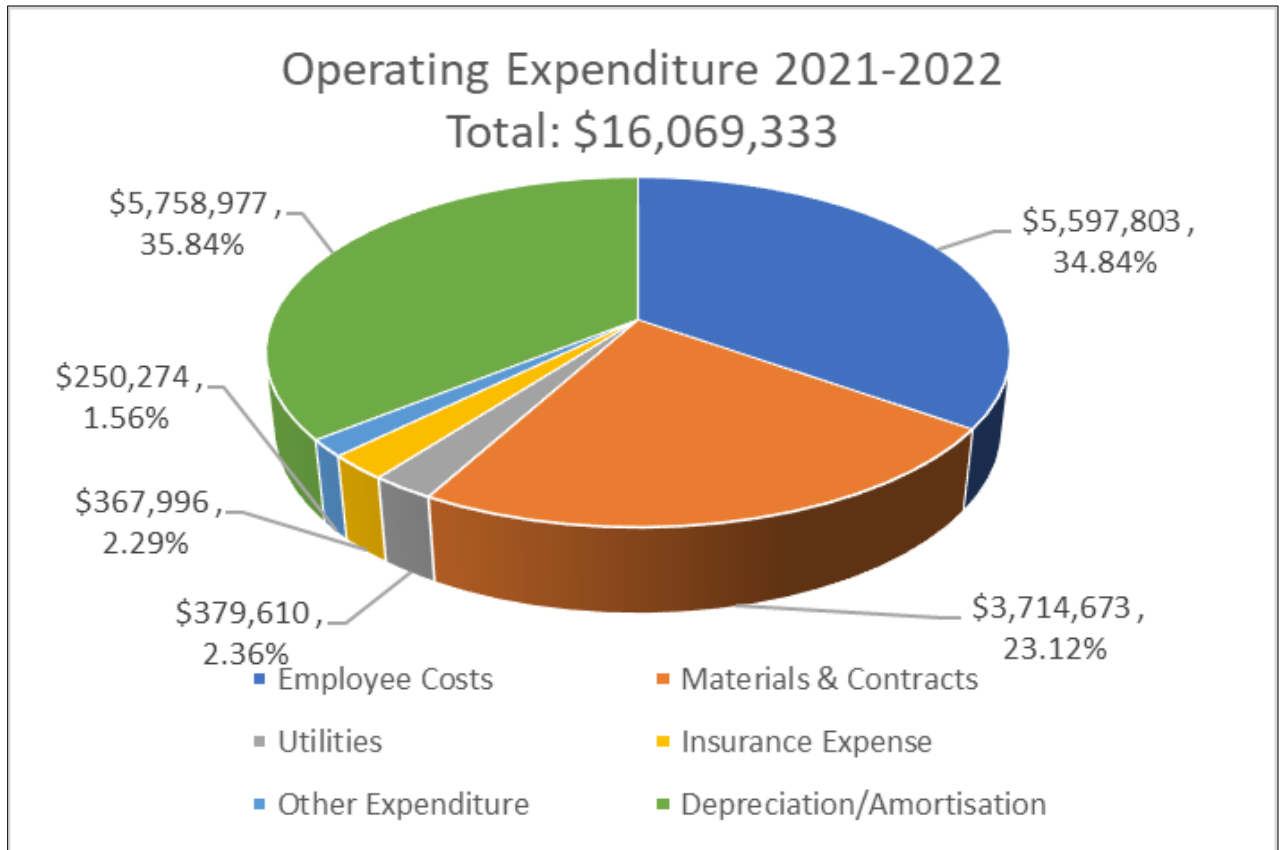
The 2021-2022 Annual Budget also contains proposed actions underpinned by the Shire's many strategic documents including the Strategic Community Plan, Corporate Business Plan, Workforce Plan and various Asset Management Plans. These plans provide information for both short term actions as well as future needs and aspirations of both the community and the Shire of Donnybrook Balingup, as the organisation responsible for meeting these needs.

Every effort has been made to ensure that the 2021-2022 Annual Budget provides adequate funding for immediate and future needs, whilst being mindful of financial impact on the community.

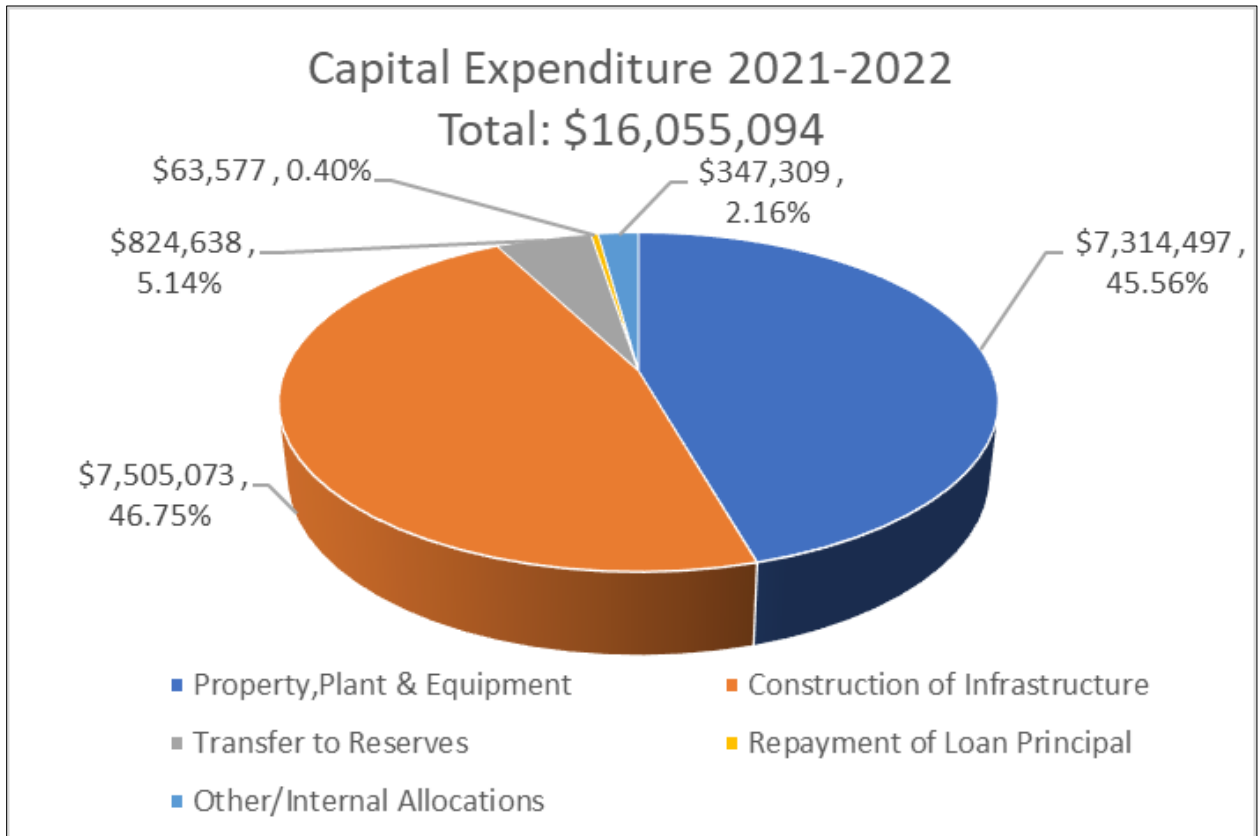
The 2021-2022 Annual Budget has been developed with due consideration to present and future needs of the community in accordance with the strategic plans established through past consultation. A high level overview of the 2021-2022 Annual Budget is provided below.



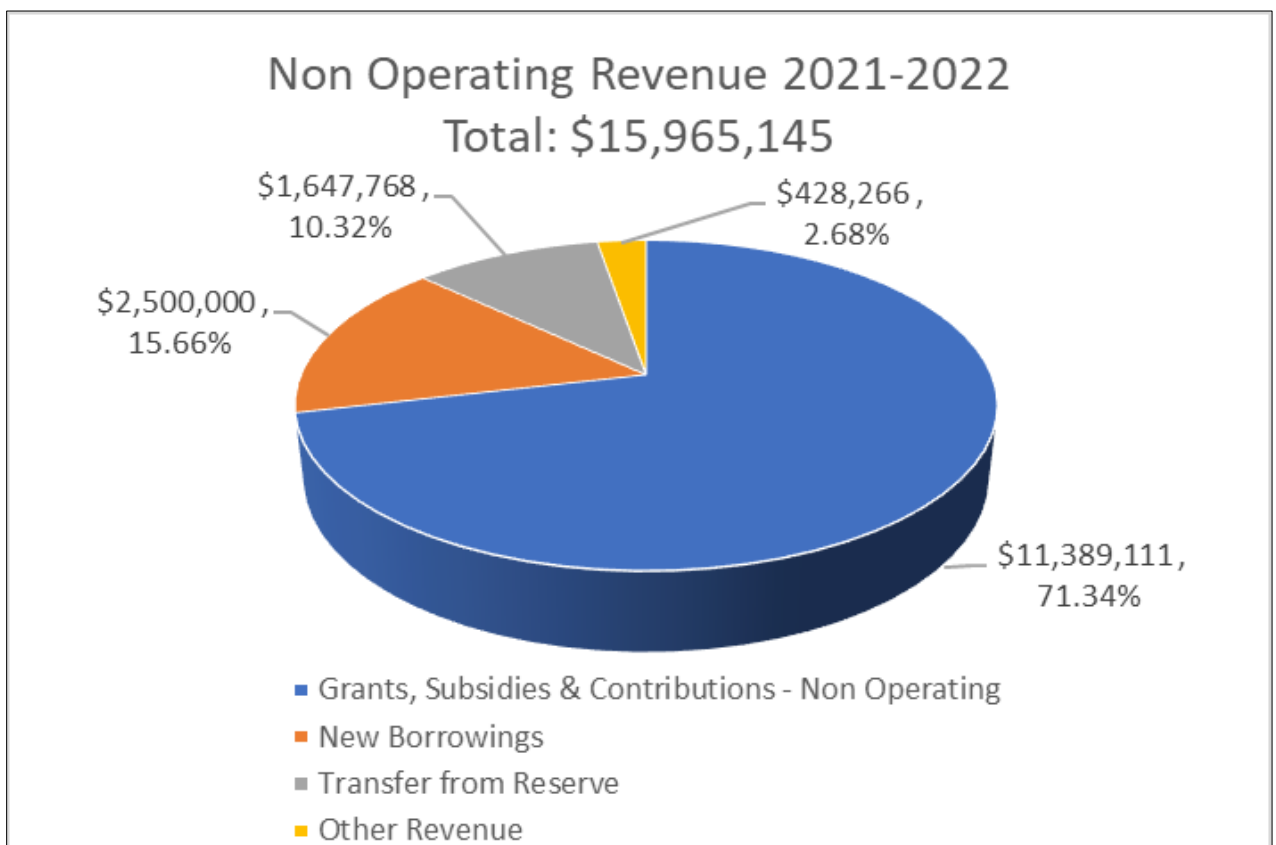
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Significant capital works, both renewal and upgrades, have been incorporated into the 2021-2022 Annual Budget which continues to enhance community amenity. As demonstrated below, a substantial portion of this capital works program is supported by a variety of State and Federal Government grant funding.



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New borrowings of \$2.5M have been incorporated into the 2021-2022 Annual Budget to facilitate progression of the Donnybrook Community, Sporting, Recreation and Events Precinct (VC Mitchell Park). It is not anticipated that repayments on this loan facility will commence until the 2022-2023 financial year.

**Benjamin (Ben) Rose
Chief Executive Officer**

**SHIRE OF DONNYBROOK BALINGUP
BUDGET FOR THE YEAR ENDING 30 JUNE 2022**

BUDGET CERTIFICATION

SECTION 6.2 OF THE LOCAL GOVERNMENT ACT 1995

We hereby certify that the budget and schedules herein were adopted by an absolute majority of the Council of the municipality of the Shire of Donnybrook Balingup at its Ordinary Council Meeting held on 25 August 2021.



**Cr Brian Piesse
Shire President**



**Benjamin (Ben) Rose
Chief Executive Officer**

SHIRE OF DONNYBROOK BALINGUP

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2022

LOCAL GOVERNMENT ACT 1995

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SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	6,110,565	5,097,942	5,074,942
Operating grants, subsidies and contributions	10(a)	2,432,997	5,900,071	4,838,368
Fees and charges	9	1,582,087	3,198,640	3,154,474
Interest earnings	13(a)	104,000	128,264	216,825
Other revenue	13(b)	400	201,676	1,650
		10,230,049	14,526,593	13,286,259
Expenses				
Employee costs		(5,597,803)	(7,915,341)	(7,766,645)
Materials and contracts		(3,714,673)	(4,034,268)	(4,569,549)
Utility charges		(379,610)	(420,872)	(457,272)
Depreciation on non-current assets	5	(5,758,977)	(5,699,572)	(5,494,234)
Interest expenses	13(d)	(12,372)	(15,495)	(17,133)
Insurance expenses		(367,996)	(377,019)	(456,518)
Other expenditure		(209,599)	(397,213)	(227,251)
		(16,041,030)	(18,859,780)	(18,988,602)
Subtotal		(5,810,981)	(4,333,187)	(5,702,343)
Non-operating grants, subsidies and contributions	10(b)	11,389,111	6,224,120	8,994,403
Profit on asset disposals	4(b)	24,018	53,620	9,869
Loss on asset disposals	4(b)	(28,303)	(6,474)	(32,470)
		11,384,826	6,271,266	8,971,802
Net result		5,573,845	1,938,079	3,269,459
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		5,573,845	1,938,079	3,269,459

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP FOR THE YEAR ENDED 30 JUNE 2022

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Donnybrook Balingup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 17 to the budget.

2020/21 ACTUAL BALANCES

Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2021 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

REVENUES (CONTINUED)

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fees for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
Revenue	1,9,10(a),13(a),13(b)	\$	\$	\$
Governance		41,700	108,081	64,084
General purpose funding		7,366,323	7,317,160	6,238,176
Law, order, public safety		679,365	577,821	577,580
Health		171,689	167,269	173,013
Education and welfare		271,269	4,331,330	4,047,772
Community amenities		652,950	1,217,507	1,134,936
Recreation and culture		224,622	203,293	261,529
Transport		208,575	181,998	198,310
Economic services		501,406	226,803	480,781
Other property and services		112,150	195,331	110,078
		10,230,049	14,526,593	13,286,259
Expenses excluding finance costs	4(a),5,13(c)(e)(f)			
Governance		(1,158,569)	(991,976)	(1,049,323)
General purpose funding		(175,119)	(181,141)	(202,110)
Law, order, public safety		(1,544,951)	(1,254,913)	(1,372,958)
Health		(260,574)	(246,296)	(260,039)
Education and welfare		(832,076)	(5,206,024)	(5,020,297)
Community amenities		(1,951,582)	(1,573,723)	(1,709,555)
Recreation and culture		(4,053,858)	(3,627,814)	(3,576,815)
Transport		(4,980,915)	(4,968,723)	(4,818,754)
Economic services		(851,364)	(557,143)	(847,267)
Other property and services		(219,650)	(236,532)	(118,200)
		(16,028,658)	(18,844,285)	(18,975,318)
Finance costs	7,6(a),13(d)			
Governance		(2,050)	(2,867)	(2,876)
Law, order, public safety		0	(192)	(111)
Health		(2,977)	(3,603)	(3,668)
Education and welfare		(4,150)	(4,547)	(4,617)
Recreation and culture		(1,443)	(2,015)	(2,012)
Economic services		(1,752)	(2,271)	0
		(12,372)	(15,495)	(13,284)
Subtotal		(5,810,981)	(4,333,187)	(5,702,343)
Non-operating grants, subsidies and contributions	10(b)	11,389,111	6,224,120	8,994,403
Profit on disposal of assets	4(b)	24,018	53,620	9,869
(Loss) on disposal of assets	4(b)	(28,303)	(6,474)	(32,470)
		11,384,826	6,271,266	8,971,802
Net result		5,573,845	1,938,079	3,269,459
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		5,573,845	1,938,079	3,269,459

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

GOVERNANCE

To provide a decision-making process for the efficient allocation of scarce resources.

ACTIVITIES

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of

HOUSING

To provide and maintain elderly residents housing.

Provision and maintenance of staff and elderly residents housing.

COMMUNITY AMENITIES

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery, and public conveniences.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens, and playgrounds. Operation of library, museum and other cultural facilities.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

ECONOMIC SERVICES

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control, and standpipes. Building Control.

OTHER PROPERTY AND SERVICES

To monitor and control operating accounts.

Private works operations, plant repair and costs.

SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2022

NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts			
Rates	6,110,565	5,097,942	5,054,942
Operating grants, subsidies and contributions	2,432,997	2,900,071	2,302,746
Fees and charges	1,582,087	3,198,640	2,989,474
Interest received	104,000	128,264	216,825
Goods and services tax	1,200,000	1,200,000	1,184,950
Other revenue	400	14,447	1,650
	11,430,049	12,539,364	11,750,587
Payments			
Employee costs	(5,597,803)	(7,915,341)	(7,766,645)
Materials and contracts	(3,719,622)	(4,034,268)	(4,922,028)
Utility charges	(379,610)	(420,872)	(457,272)
Interest expenses	(12,372)	(15,495)	(17,133)
Insurance paid	(367,996)	(377,019)	(456,518)
Goods and services tax	(1,200,000)	(1,200,000)	(1,184,953)
Other expenditure	(209,599)	(397,213)	(227,251)
	(11,487,002)	(14,360,208)	(15,031,800)
Net cash provided by (used in) operating activities	(56,953)	(1,820,844)	(3,281,213)
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for purchase of property, plant & equipment	4(a) (7,314,497)	(1,071,594)	(3,353,320)
Payments for construction of infrastructure	4(a) (7,505,073)	(7,516,018)	(7,727,503)
Non-operating grants, subsidies and contributions	10(b) 11,389,111	4,987,312	9,293,045
Proceeds from sale of land held for resale	4(b) 0	81,818	0
Proceeds from sale of plant and equipment	4(b) 143,870	122,091	168,209
Proceeds from self supporting loans	9,396	9,144	9,144
Net cash provided by (used in) investing activities	(3,277,193)	(3,387,247)	(1,610,425)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of borrowings	6(a) (63,577)	(61,290)	(61,290)
Principal elements of lease payments	7 (39,309)	(55,335)	(53,871)
Repayment of lease liability	(308,000)	(795,000)	0
Proceeds from lease	275,000	795,000	275,000
Proceeds from new borrowings	6(a) 2,500,000	0	0
Net cash provided by (used in) financing activities	2,364,114	(116,625)	159,839
Net increase (decrease) in cash held	(970,032)	(5,324,716)	(4,731,799)
Cash at beginning of year	11,242,319	16,567,035	16,622,802
Cash and cash equivalents at the end of the year	3 10,272,287	11,242,319	11,891,003

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2022

	NOTE	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Underlying net current assets at start of year - surplus/(deficit)		43,924	(48,160)	(29,583)
Advance payment of untied financial assistance grants		1,084,258	1,066,709	1,066,709
Net current assets at start of financial year - surplus/(deficit)		1,128,182	1,018,549	1,037,126
Revenue from operating activities (excluding rates)				
Governance		41,700	108,081	64,084
General purpose funding		1,255,758	2,219,218	1,163,234
Law, order, public safety		685,373	577,821	577,580
Health		171,689	167,269	173,013
Education and welfare		271,269	4,331,330	4,047,772
Community amenities		652,950	1,229,146	1,140,547
Recreation and culture		224,622	203,293	261,529
Transport		226,585	181,998	201,946
Economic services		501,406	263,152	480,781
Other property and services		112,150	200,963	110,702
		4,143,502	9,482,271	8,221,188
Expenditure from operating activities				
Governance		(1,160,619)	(994,843)	(1,052,199)
General purpose funding		(175,119)	(181,141)	(202,110)
Law, order, public safety		(1,544,951)	(1,258,069)	(1,373,069)
Health		(263,551)	(249,899)	(263,707)
Education and welfare		(836,226)	(5,210,571)	(5,024,914)
Community amenities		(1,951,582)	(1,573,723)	(1,709,555)
Recreation and culture		(4,055,301)	(3,633,339)	(3,578,827)
Transport		(5,001,704)	(4,968,723)	(4,843,710)
Economic services		(860,630)	(559,414)	(854,781)
Other property and services		(219,650)	(236,532)	(118,200)
		(16,069,333)	(18,866,254)	(19,021,072)
Non-cash amounts excluded from operating activities	2(b)	5,763,262	5,737,962	5,516,835
Amount attributable to operating activities		(5,034,387)	(2,627,472)	(4,245,923)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		11,389,111	6,224,120	8,994,403
Payments for property, plant and equipment	4(a)	(7,314,497)	(1,071,594)	(3,353,320)
Payments for construction of infrastructure	4(a)	(7,505,073)	(7,516,018)	(7,727,506)
Proceeds from disposal of assets	4(b)	143,870	203,909	168,209
Proceeds from self supporting loans		9,396	9,144	9,143
Amount attributable to investing activities		(3,277,193)	(2,150,439)	(1,909,071)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(63,577)	(248,519)	(61,290)
Principal elements of finance lease payments	7	(39,309)	(55,335)	(53,871)
Proceeds from new borrowings	6(a)	2,500,000	0	0
Proceeds from new leases		275,000	795,000	275,000
Repayment of lease liability		(308,000)	(795,000)	0
Transfers to cash backed reserves (restricted assets)	8(a)	(824,638)	(723,598)	(212,000)
Transfers from cash backed reserves (restricted assets)	8(a)	1,647,768	1,835,603	1,132,213
Amount attributable to financing activities		3,187,244	808,151	1,080,052
Budgeted deficiency before imposition of general rates		(5,124,336)	(3,969,760)	(5,074,942)
Estimated amount to be raised from general rates	1	6,110,565	5,097,942	5,074,942
Net current assets at end of financial year - surplus/(deficit)	2(a)	986,229	1,128,182	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF DONNYBROOK BALINGUP
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FOR THE YEAR ENDED 30 JUNE 2022

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SHIRE OF DONNYBROOK BALINGUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022
 1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2021/22 Budgeted rate revenue	2021/22 Budgeted interim rates	2021/22 Budgeted back rates	2021/22 Budgeted total revenue	2020/21 Actual total revenue	2020/21 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
Differential general rate or general rate									
Gross rental valuations									
General	0.097461	1,050	20,676,242	2,015,127	32,000	0	2,047,127	1,677,134	1,652,018
Unimproved valuations									
General	0.006412	787	322,385,278	2,067,134	0	0	2,067,134	1,793,870	1,796,120
Sub-Totals		1,837	343,061,519	4,082,261	32,000	0	4,114,261	3,471,004	3,448,138
Minimum									
Minimum payment									
\$									
Gross rental valuations									
General	1,316	928	8,714,026	1,221,248	0	0	1,221,248	1,048,800	1,048,800
Unimproved valuations									
General	1,316	591	79,919,709	777,756	0	0	777,756	580,704	580,704
Sub-Totals		1,519	88,633,736	1,999,004	0	0	1,999,004	1,629,504	1,629,504
		3,356	431,695,255	6,081,265	32,000	0	6,113,265	5,100,508	5,077,642
Discounts (Refer note 1(e))							0	0	0
Concessions (Refer note 1(e))							(2,700)	(2,566)	(2,700)
Total amount raised from general rates							6,110,565	5,097,942	5,074,942
Total rates							6,110,565	5,097,942	5,074,942

All land (other than exempt land) in the Shire of Donnybrook Balingup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Donnybrook Balingup.

The general rates detailed for the 2021/22 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single Payment in Full	14 October 2021	N/A	5.5%	7.0%
Option two				
First Instalment	14 October 2021	\$11.00	5.5%	7.0%
Second Instalment	11 February 2022	\$11.00	5.5%	7.0%
Option three				
First Instalment	14 October 2021	\$11.00	5.5%	7.0%
Second Instalment	13 December 2021	\$11.00	5.5%	7.0%
Third Instalment	11 February 2022	\$11.00	5.5%	7.0%
Fourth Instalment	12 April 2022	\$11.00	5.5%	7.0%

	2021/22 Budget revenue	2020/21 Actual revenue	2020/21 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	25,000	24,867	29,100
Instalment plan interest earned	17,000	17,225	16,500
Unpaid rates and service charge interest earned	37,500	42,312	37,500
	79,500	84,404	83,100

SHIRE OF DONNYBROOK BALINGUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022

1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

The Shire did not raise specified area rates for the year ended 30th June 2022.

(d) Service Charges

The Shire did not raise service charges for the year ended 30th June 2022.

1. RATES AND SERVICE CHARGES (CONTINUED)

(e) Waivers or concessions

Rate or fee and charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2021/22 Budget	2020/21 Actual	2020/21 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
				\$	\$	\$		
General Rates	"Concession"	Various	(2,700)	(2,700)	(2,550)	(2,700)	A concession of general rates for selected properties where the property crosses a boundary with a neighbouring local government	To recognise the impact of rates charges by two local governments for the same property
				(2,700)	(2,550)	(2,700)		

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents- unrestricted	3	5,556,159	5,703,061	257,780
Cash and cash equivalents - restricted	3	4,716,128	5,539,258	11,633,223
Receivables		1,076,023	1,076,023	803,025
Contract assets		96,978	96,978	115,000
Inventories		45,499	45,499	107,936
Other Assets (prepayments)		0	3,200	35,000

Less: current liabilities

Trade and other payables		(2,462,647)	(3,121,195)	(6,299,207)
Contract liabilities		(2,000,000)	(2,393,373)	(189,095)
Lease liabilities	7	(30,000)	(29,043)	0
Long term borrowings	6	(137,663)	(63,577)	0
Employee provisions		(189,391)	(189,391)	(951,992)

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Rate Setting Statement

Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$	\$	\$
	11,490,787	12,464,019	12,951,964
	(4,819,701)	(5,796,579)	(7,440,294)
	6,671,086	6,667,440	5,511,670
2.(c)	(5,684,857)	(5,539,258)	(5,511,670)
	986,229	1,128,182	0

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on disposal of assets
Add: Extinguishment of RADS Borrowings
Add: Depreciation on assets
Movement in non-current employee provisions

Non cash amounts excluded from operating activities

Note	2021/22 Budget 30 June 2022	2020/21 Actual 30 June 2021	2020/21 Budget 30 June 2021
	\$	\$	\$
4(b)	(24,018)	(53,620)	(9,869)
4(b)	28,303	6,474	32,470
	0	187,229	0
5	5,758,977	5,699,572	5,494,234
	0	(101,693)	0
	5,763,262	5,737,962	5,516,835
6(c)	(986,229)	0	0
8	(4,716,128)	(5,539,258)	(5,704,551)
	17,500	0	192,881
Total adjustments to net current assets	(5,684,857)	(5,539,258)	(5,511,670)

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Unspent borrowings
Less: Cash - restricted reserves
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
2 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Donnybrook Balingup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Donnybrook Balingup contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Donnybrook Balingup contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Cash at bank and on hand	10,272,287	11,242,319	11,891,003
Total cash and cash equivalents	10,272,287	11,242,319	11,891,003
Held as			
- Unrestricted - Cash and cash equivalents	3,556,159	2,114,327	257,780
- Restricted - Bonds and Deposits	200,000	1,195,361	189,095
- Restricted - Unspent grants, subsidies and contributions	1,800,000	2,393,373	5,739,577
- Restricted - Cash backed reserves	4,716,128	5,539,258	5,704,551
	10,272,287	11,242,319	11,891,003
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Restricted - Bonds and Deposits	200,000	1,195,361	189,095
- Restricted - Unspent grants, subsidies and contributions	1,800,000	2,393,373	5,739,577
- Restricted - Cash backed reserves	4,716,128	5,539,258	5,704,551
8	6,716,128	9,127,992	11,633,223

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program											2021/22 Budget total	2020/21 Actual total	2020/21 Budget total
	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>														
Buildings - non-specialised	47,611	0	62,586	8,160	150,650	0	10,000	6,441,617	0	0	0	6,720,624	849,972	2,943,764
Furniture and equipment	14,000	0	0	0	0	0	0	38,410	0	0	0	52,410	17,755	38,000
Plant and equipment	0	0	51,638	0	0	0	0	0	455,825	34,000	0	541,463	203,867	371,556
	61,611	0	114,224	8,160	150,650	0	10,000	6,480,027	455,825	34,000	0	7,314,497	1,071,594	3,353,320
<u>Infrastructure</u>														
Infrastructure - roads	0	0	0	0	0	0	0	0	3,307,605	0	0	3,307,605	2,453,523	2,547,418
Infrastructure - other	0	0	0	0	0	0	170,000	2,273,097	0	28,000	0	2,471,097	2,238,088	2,238,088
Infrastructure - footpaths	0	0	0	0	0	0	0	80,000	147,500	0	0	227,500	187,407	305,000
Infrastructure - bridges	0	0	0	0	0	0	0	0	1,498,871	0	0	1,498,871	2,637,000	2,637,000
	0	0	0	0	0	0	170,000	2,353,097	4,953,976	28,000	0	7,505,073	7,516,018	7,727,506
<u>Right of use assets</u>														
Right of use - furniture and fittings	0	0	0	0	0	0	0	0	0	0	0	0	32,019	0
	0	0	0	0	0	0	0	0	0	0	0	0	32,019	0
Total acquisitions	61,611	0	114,224	8,160	150,650	0	180,000	8,833,124	5,409,801	62,000	0	14,819,570	8,619,631	11,080,826

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF DONNYBROOK BALINGUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2022
 4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss	2020/21 Actual Net Book Value	2020/21 Actual Sale Proceeds	2020/21 Actual Profit	2020/21 Actual Loss	2020/21 Budget Net Book Value	2020/21 Budget Sale Proceeds	2020/21 Budget Profit	2020/21 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Law, order, public safety	10,192	16,200	6,008	0	14,328	11,364	0	(2,964)	0	0	0	0
Community amenities	0	0	0	0	31,088	42,727	11,639	0	32,184	37,795	5,611	0
Recreation and culture	0	0	0	0	34,237	30,727	0	(3,510)	0	0	0	0
Transport	118,449	115,670	18,010	(20,789)	0	0	0	0	101,939	80,619	3,636	(24,956)
Economic services	19,514	12,000	0	(7,514)	45,469	81,818	36,349	0	19,514	12,000	0	(7,514)
Other property and services	0	0	0	0	31,641	37,273	5,632	0	37,173	37,795	622	0
	148,155	143,870	24,018	(28,303)	156,763	203,909	53,620	(6,474)	190,810	168,209	9,869	(32,470)
By Class												
<u>Property, Plant and Equipment</u>												
Plant and equipment	148,155	143,870	24,018	(28,303)	111,295	122,091	17,270	(6,474)	190,810	168,209	9,869	(32,470)
<u>Land Held for Resale</u>												
Land held for resale	0	0	0	0	45,468	81,818	36,350	0	0	0	0	0
	148,155	143,870	24,018	(28,303)	156,763	203,909	53,620	(6,474)	190,810	168,209	9,869	(32,470)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
5. ASSET DEPRECIATION

By Program

Governance
 Law, order, public safety
 Health
 Education and welfare
 Community amenities
 Recreation and culture
 Transport
 Economic services
 Other property and services

By Class

Buildings - specialised
 Furniture and equipment
 Plant and equipment
 Infrastructure - roads
 Infrastructure - other
 Infrastructure - footpaths
 Infrastructure - bridges
 Infrastructure - drainage
 Intangible assets - waste cell airspace

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
	85,913	86,990	67,197
	427,430	432,843	431,837
	43,228	43,228	43,112
	327,255	346,994	337,273
	95,307	95,307	66,837
	1,159,194	1,096,561	970,720
	3,299,448	3,279,301	3,248,017
	31,202	31,200	31,241
	290,000	287,148	298,000
	5,758,977	5,699,572	5,494,234
	1,230,187	1,170,782	1,150,912
	168,713	168,713	9,910
	692,553	692,553	726,413
	2,009,628	2,009,628	1,981,024
	397,145	397,145	395,181
	58,084	58,084	55,472
	857,919	857,919	858,733
	316,195	316,195	316,589
	28,553	28,553	0
	5,758,977	5,699,572	5,494,234

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	20 to 100 years
Office Furniture and Equipment	4 to 15 years
Computer Equipment	4 to 15 years
Plant and equipment	5 to 15 years

Infrastructure

Bridges	27 to 77 years
Road clearing and earthworks	not depreciated
Road Pavement	40 to 45 years
Road Seal	15 years
Car Parks	40 years
Cycleways	40 years
Footpaths - Concrete	25 to 71 years
Footpaths - Slabs	25 to 71 years
Storm Water Drainage	83 years
Other	4 to 80 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2021/22	2021/22	Budget	2021/22	Actual	2020/21	2020/21	Actual	2020/21	Budget	2020/21	2020/21	Budget	2020/21
				Principal	Budget	Budget	Budget	Actual		Actual	Actual	Actual	Principal		Budget	Budget	Principal	Principal
				1 July 2021	New Loans	Principal Repayments	Principal outstanding 30 June 2022	Interest Repayments	1 July 2020	New Loans	Principal Repayments	Principal outstanding 30 June 2021	Interest Repayments	1 July 2020	New Loans	Principal Repayments	Principal outstanding 30 June 2021	Interest Repayments
Health				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Dental Surgery Extensions	74	WATC	5.83%	54,109	0	(12,385)	41,724	(2,977)	65,802	0	(11,693)	54,109	(3,603)	65,802	0	(11,693)	54,109	(3,668)
Education and welfare																		
Tuia Lodge Fire Suppression System	93	WATC	1.58%	263,917	0	(27,512)	236,405	(4,062)	291,000	0	(27,083)	263,917	(4,412)	291,000	0	(27,083)	263,917	(4,491)
Tuia Lodge RADS Borrowing 2005/06	N/A	N/A	N/A	0	0	0	0	0	187,229	0	(187,229)	0	0	187,229	0	0	187,229	0
Preston Retirement Village - Scheme	N/A	N/A	N/A	3,965,000	0	0	3,965,000	0	3,965,000	0	0	3,965,000	0	4,022,000	0	0	4,022,000	0
Recreation and culture																		
Donnybrook Country Club	90	WATC	2.74%	54,992	0	(9,396)	45,596	(1,443)	64,136	0	(9,144)	54,992	(1,649)	64,136	0	(9,144)	54,992	(1,695)
VC Mitchell Park (Stage 1)	TBA	WATC	TBA	0	2,500,000	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0
Economic services																		
Collins Street	80	WATC	6.73%	29,546	0	(14,284)	15,262	(1,752)	42,916	0	(13,370)	29,546	(2,271)	(12,513)	0	(13,370)	(25,883)	(2,667)
				4,312,572	2,500,000	(54,181)	6,758,391	(8,791)	4,551,947	0	(239,375)	4,312,572	(10,286)	4,553,518	0	(52,146)	4,501,372	(10,826)
Recreation and culture																		
Donnybrook Country Club	90	WATC	2.74%	54,992	0	(9,396)	45,596	(1,443)	64,136	0	(9,144)	54,992	(1,649)	64,136	0	(9,144)	54,992	(1,695)
				54,992	0	(9,396)	45,596	(1,443)	64,136	0	(9,144)	54,992	(1,649)	64,136	0	(9,144)	54,992	(1,695)
				4,367,564	2,500,000	(63,577)	6,803,987	(10,234)	4,616,083	0	(248,519)	4,367,564	(11,935)	4,617,654	0	(61,290)	4,556,364	(12,521)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
6. INFORMATION ON BORROWINGS

(b) **New borrowings - 2021/22**

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
VC Mitchell Park	WATC	Debenture	20	2.80%	\$ 2,500,000	\$ 964,354	\$ 1,513,771	\$ 986,229
					2,500,000	964,354	1,513,771	986,229

(c) **Unspent borrowings**

Loan Details	Purpose of the loan	Year loan taken	Amount b/fwd.	Amount used 2021/22 Budget	New loans unspent at 30 June 2022	Amount as at 30 June 2022
New	VC Mitchell Park	2022	\$ 0	\$ 0	\$ 986,229	\$ 986,229
			0	0	986,229	986,229

(d) **Credit Facilities**

	2021/22 Budget	2020/21 Actual	2020/21 Budget
Undrawn borrowing facilities credit standby arrangements	\$	\$	\$
Bank overdraft limit	110,000	110,000	110,000
Bank overdraft at balance date	0	0	0
Credit card limit	9,000	9,000	9,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	119,000	119,000	119,000
Loan facilities			
Loan facilities in use at balance date	6,803,987	4,367,564	4,556,364

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

7. LEASE LIABILITIES

Purpose	Lease Number	Lease Term	Budget Lease	2021/22 Budget	2021/22 Budget	Budget Lease	2021/22 Budget	Actual Principal	2020/21 Actual	2020/21 Actual	Actual Lease	2020/21 Actual	Budget	2020/21 Budget	2020/21 Budget	Budget Lease	2020/21 Budget
			Principal 1 July 2021	New Leases	Lease Repayments	Principal outstanding 30 June 2022	Lease Interest Repayments		Principal 1 July 2020	New Leases	Lease repayments	Principal outstanding 30 June 2021	Lease repayments	Principal 1 July 2020	New Leases	Lease repayments	Principal outstanding 30 June 2021
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance																	
IT Equipment - Laptops	009-0147653-003	48 months	19,963	0	(6,709)	13,254	(352)	26,533	0	(6,570)	19,963	(490)	26,533	0	(6,605)	19,928	(456)
Printer/Copier - Works	E6N0159975	33 months	924	0	(924)	0	(8)	2,132	0	(1,208)	924	(34)	2,132	0	(1,208)	924	(34)
IT Equipment - Desktops	E6N0159771	6 months	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(184)
IT Equipment - Desktops	E6N0162342	30 months	5,750	0	(5,750)	0	(65)	11,381	0	(5,631)	5,750	(1,000)	11,381	0	(5,632)	5,749	0
IT Equipment - Scanner	E6N0160847	30 months	695	0	(695)	0	(4)	2,064	0	(1,369)	695	(30)	2,064	0	(1,368)	696	(30)
IT Equipment - Network Switches	214-0439437-001	60 months	27,284	0	(6,013)	21,271	(1,297)	0	32,019	(4,735)	27,284	(1,358)	0	32,069	(5,272)	26,797	(1,430)
Printer/Copier - Main Office	New	TBD	12,720	0	(2,305)	10,415	(239)	0	0	0	0	0	0	9,975	(1,995)	7,980	(549)
Printer/Copier - Dev Services	New	TBD	4,500	0	(816)	3,684	(85)	0	0	0	0	0	0	3,533	(707)	2,826	(193)
IT Equipment - Laptops	009-0147653-003	48 months	5,374	0	(1,806)	3,568	0	7,144	0	(1,770)	5,374	(132)	7,144	0	(1,778)	5,366	(123)
Law, order, public safety																	
CESM Vehicle	9188385	25 months	0	0	0	0	0	16,848	0	(16,848)	0	(191)	16,848	0	(12,669)	4,179	(111)
Education and welfare																	
Printer/Copier - Aeos	E6N0162061	15 months	0	0	0	0	0	741	0	(741)	0	(2)	741	0	(742)	(1)	(3)
Recreation and culture																	
Gym Equipment - Cardio	E6N0162250	30 months	5,028	0	(5,028)	0	(31)	14,929	0	(9,901)	5,028	(217)	14,929	0	(9,901)	5,028	(217)
Gym Equipment - Spin Bikes	E6N0162200	30 months	2,118	0	(2,118)	0	(13)	6,289	0	(4,171)	2,118	(91)	6,289	0	(4,171)	2,118	(91)
Gym Equipment - Bikes	E6N0159802	18 months	5,028	0	(5,028)	0	(31)	1,142	0	(1,142)	0	(7)	1,142	0	(573)	569	(2)
IT Equipment - Desktops	E6N0160846	18 months	2,117	0	(2,117)	0	(13)	1,249	0	(1,249)	0	(8)	1,249	0	(1,250)	(1)	(7)
			91,501	0	(39,309)	52,192	(2,138)	90,452	32,019	(55,335)	67,136	(3,560)	90,452	45,577	(53,871)	82,158	(3,430)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability. At the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2021/22	2021/22	2021/22	2021/22	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21
	Budget	Intra	2021/22	2021/22	Actual	Intra	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21
	Opening	Reserve	Budget	Budget	Opening	Reserve	Actual	Actual	Actual	Budget	2020/21	Budget	Budget
	Balance	Transfer	Transfer to	Transfer (from)	Balance	Transfer	Transfer to	Transfer (from)	Balance	Balance	Transfer to	Transfer (from)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Waste Management Reserve	1,476,407	0	0	(199,720)	1,276,687	0	0	(59,567)	1,476,407	1,535,974	0	(125,000)	1,410,974
(b) Bushfire Control & Management Reserve	2,282	0	0	(2,282)	0	2,282	0	0	2,282	2,282	0	0	2,282
(c) Aged Housing Reserve	1,323,183	(1,323,183)	0	0	0	1,187,133	0	229,185	(93,135)	1,323,183	0	(42,180)	1,144,953
(d) Employee Entitlements Reserve	0	0	25,000	(7,500)	17,500	192,881	0	808	(193,689)	0	192,881	0	185,381
(e) Arbutnot Memorial Scholarship Reserve	3,285	0	0	(300)	2,985	3,585	0	0	(300)	3,285	3,585	0	3,285
(f) Strategic Planning Studies Reserve	40,051	0	0	(20,000)	20,051	40,051	0	0	40,051	40,051	0	0	40,051
(g) Land Development Reserve Fund	350,271	0	0	350,271	0	450,271	(100,000)	0	350,271	450,271	0	0	450,271
(h) Vehicle Reserve	391,795	0	250,000	(265,948)	375,847	402,000	(121,645)	212,000	(100,560)	391,795	402,000	212,000	(237,310)
(i) Roadworks Reserve	435,434	0	0	(285,442)	149,992	435,434	0	0	435,434	435,434	0	0	435,434
(j) Revaluation Reserve	10,700	0	40,000	0	50,700	10,700	0	0	10,700	10,700	0	0	10,700
(k) Central Business District Reserve	3,054	0	0	(3,054)	0	3,054	0	0	3,054	3,054	0	0	3,054
(l) Buildings Reserve	495,996	0	352,692	(363,674)	485,014	758,523	191,676	0	(454,203)	495,996	758,523	0	(511,307)
(m) Apple Funpark Reserve	0	0	0	0	0	99,521	(99,521)	0	0	99,521	0	0	99,521
(n) Information Technology Reserve	93,522	0	0	(13,000)	80,522	107,522	(14,000)	0	0	93,522	107,523	0	(8,000)
(o) Council Election Reserve	0	0	13,650	0	13,650	0	0	0	0	0	0	0	0
(p) Park and Reserves Reserve	129,744	0	100,000	(8,509)	221,235	153,744	0	1,000	(25,000)	129,744	153,744	0	153,744
(q) Carried Forward Project Reserve	688,476	0	0	(294,689)	393,787	1,166,056	143,480	280,605	(901,675)	688,476	1,139,556	0	(200,616)
(r) COVID 19 Reserve	95,058	0	0	0	95,058	102,532	0	0	(7,474)	95,058	102,532	0	102,532
(s) Preston Village Exit Deferred Management Fee Reserve	0	302,126	0	(40,169)	261,957	0	0	0	0	0	0	0	0
(t) Preston Village Reserve Fund Contribution Reserve	0	38,320	0	(16,499)	21,821	0	0	0	0	0	0	0	0
(u) Minnipup Cottages 1-4 Surplus Reserve	0	64,877	0	(51,818)	13,059	0	0	0	0	0	0	0	0
(v) Minnipup Cottages 5-8 Surplus Reserve	0	97,702	10,924	(60,000)	48,626	0	0	0	0	0	0	0	0
(w) Minnipup Cottages 9-12 Surplus Reserve	0	251,920	9,629	0	261,549	0	0	0	0	0	0	0	0
(x) Langley Villas 1-6 Surplus Reserve	0	338,237	19,249	(15,164)	342,322	0	0	0	0	0	0	0	0
(y) Langley Villas 7-9 Surplus Reserve	0	207,681	1,294	0	208,975	0	0	0	0	0	0	0	0
(z) Minnipup Cottages 5-8 Long Term Maintenance Reserve	0	5,669	500	0	6,169	0	0	0	0	0	0	0	0
(za) Minnipup Cottages 9-12 Long Term Maintenance Reserve	0	4,628	500	0	5,128	0	0	0	0	0	0	0	0
(zb) Langley Villas 1-6 Long Term Maintenance Reserve	0	10,223	600	0	10,823	0	0	0	0	0	0	0	0
(zc) Langley Villas 7-9 Long Term Maintenance Reserve	0	1,800	600	0	2,400	0	0	0	0	0	0	0	0
	5,539,258	0	824,638	(1,647,768)	4,716,128	6,651,263	0	723,598	(1,835,603)	5,539,258	6,624,764	212,000	(1,132,213)

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Waste Management Reserve	Ongoing	To receive funds collected from the Shire's Waste Management levy for the purpose of providing waste management facilities.
(b) Bushfire Control & Management Reserve	Ongoing	To receive funds collected from the Shire's Fire Protection Levy for the purpose of providing fire fighting equipment to meet the needs of the district.
(c) Aged Housing Reserve	Ongoing	Established to manage funds from aged housing schemes for the upgrade of Council managed aged housing facilities.
(d) Employee Entitlements Reserve	Ongoing	Established to provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements.
(e) Arbutnot Memorial Scholarship Reserve	Ongoing	To fund the payment of the Arbutnot Memorial Scholarship.
(f) Strategic Planning Studies Reserve	Ongoing	Established to accumulate funds for engaging strategic studies / reports.
(g) Land Development Reserve Fund	Ongoing	To fund the purchase of land for future community purposes.
(h) Vehicle Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Council's vehicle fleet.
(i) Roadworks Reserve	Ongoing	Established to accumulate funds for the construction, renewal and major maintenance of road infrastructure.
(j) Revaluation Reserve	Ongoing	Established to accumulate funds for asset revaluations and rates gross rental valuation - General revaluation.
(k) Central Business District Reserve	Ongoing	To fund future Central Business District projects.
(l) Buildings Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of Council buildings.
(m) Apple Funpark Reserve	Ongoing	To receive donations and to provide for the future capital upgrade and maintenance of equipment and facilities at the Apple Funpark in Collins Street, Donnybrook.
(n) Information Technology Reserve	Ongoing	To accumulate funds for the acquisition and replacement of information technology equipment and software.
(o) Council Election Reserve	Ongoing	Established to accumulate funds for Council postal elections.
(p) Park and Reserves Reserve	Ongoing	Established to accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure.
(q) Carried Forward Project Reserve	Ongoing	Established to accumulate funds from projects carried into future financial years.
(r) COVID 19 Reserve	Ongoing	To fund initiatives and activities associated with the Shire's response and recovery from the COVID-19 pandemic.
(s) Preston Village Exit Deferred Management Fee Reserve	Ongoing	Established to accumulate Preston Village Deferred Management Fees.
(t) Preston Village Reserve Fund Contribution Reserve	Ongoing	To accumulate the Preston Village Reserve Contribution for purposes prescribed within the Residence Contracts.
(u) Minnipup Cottages 1-4 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades.
(v) Minnipup Cottages 5-8 Surplus Reserve	Ongoing	To accumulate surplus income of units 5-8 for purposes prescribed in the Joint Venture Agreement.
(w) Minnipup Cottages 9-12 Surplus Reserve	Ongoing	To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement.
(x) Langley Villas 1-6 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement.
(y) Langley Villas 7-9 Surplus Reserve	Ongoing	To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement.
(z) Minnipup Cottages 5-8 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance.
(za) Minnipup Cottages 9-12 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance.
(zb) Langley Villas 1-6 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance.
(zc) Langley Villas 7-9 Long Term Maintenance Reserve	Ongoing	To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance.

(b) Cash Backed Reserves - Change In Use

The Shire has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Cash Backed Reserve	Proposed new purpose of the reserve	Objects of changing of the reserve	Reasons for changing the use of the reserve	2021/22 Budget amount to be used	2021/22 Budget amount change of purpose
Employee Entitlements Reserve	Established to provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements.	To include annual leave and personal leave as an authorised purpose.	To fund the payment of employee annual leave and personal leave from the reserve.	\$ Nil	\$ Nil
Aged Housing Reserve	Disaggregation of the Aged Housing Reserve into separate reserves (s-zc)	To improve transparency control and compliance relating to aged housing	Per respective purposes of the new reserves (s-zc)	\$ Nil	\$ Nil
				\$ 0	\$ 0

9. FEES & CHARGES REVENUE

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Governance	500	607	400
General purpose funding	64,900	66,942	49,800
Law, order, public safety	47,000	56,451	48,400
Health	152,499	146,504	149,873
Education and welfare	269,319	1,310,883	1,394,764
Community amenities	652,150	1,210,467	1,133,836
Recreation and culture	221,079	189,874	225,486
Transport	500	1,287	500
Economic services	174,090	215,618	151,315
Other property and services	50	7	100
	1,582,087	3,198,640	3,154,474

10. GRANT REVENUE

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
By Program:			
(a) Operating grants, subsidies and contributions			
Governance	41,200	101,843	63,062
General purpose funding	1,086,758	2,043,459	1,070,209
Law, order, public safety	632,365	521,370	534,382
Health	19,190	20,765	23,140
Education and welfare	1,650	2,799,324	2,585,758
Community amenities	800	7,039	1,100
Recreation and culture	3,543	13,418	36,043
Transport	208,075	177,923	197,810
Economic services	327,316	11,185	329,466
Other property and services	112,100	203,745	110,600
	2,432,997	5,900,071	4,951,570
(b) Non-operating grants, subsidies and contributions			
Law, order, public safety	17,586	45,750	62,241
Community amenities	0	183,180	170,000
Recreation and culture	6,876,658	2,702,030	4,030,671
Transport	4,466,867	3,135,100	4,611,491
Economic services	28,000	158,060	120,000
	11,389,111	6,224,120	8,994,403
Total grants, subsidies and contributions	13,822,108	12,124,191	13,945,973

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022
11. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Operating grants, subsidies and contributions	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Non-operating grants, subsidies and contributions	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Fees and charges	Charges made for council provided services, facility hire, fines, sale of goods, licenses.	Single point in time and over time. Dependant upon fee	In full in advance, or on normal credit trading terms. Dependant upon fee	Dependant upon good or service provided	Adopted by council annually, set by State legislation, or limited by legislation to the cost of provision. Dependant upon fee	Based on timing of provision of associated goods or service	Returns limited to repayment of transaction price for non provision of service or faulty goods in accordance with Council policy or State legislation	Output method based on provision of service or completion of works
Other Revenue	Other revenue than cannot be classified into the above categories	Single point in time and over time. Dependant upon fee	In full in advance, or on normal credit trading terms. Dependant upon fee	Dependant upon good or service provided	Adopted by council annually, set by State legislation, or limited by legislation to the cost of provision. Dependant upon fee	Based on timing of provision of associated goods or service	Returns limited to repayment of transaction price for non provision of service or faulty goods in accordance with Council policy or State legislation	Output method based on provision of service or completion of works

12. ELECTED MEMBERS REMUNERATION

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Cr B Piesse			
President's allowance	10,008	10,008	10,008
Meeting attendance fees	12,102	12,102	12,102
Uniform Allowance	100	0	100
Annual allowance for ICT expenses	2,750	2,750	2,750
Travel reimbursement	983	843	983
	25,943	25,703	25,943
Cr J Massey			
Deputy President's allowance	2,502	2,502	2,502
Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	0	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel reimbursement	983	1,992	983
	14,453	15,452	14,453
Cr S Atherton			
Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	28	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel reimbursement	983	0	983
	11,951	10,986	11,951
Cr A Lindemann			
Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	0	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel reimbursement	983	0	983
	11,951	10,958	11,951
Cr A Mitchell			
Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	0	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel reimbursement	983	0	983
	11,951	10,958	11,951
Cr C Newman			
Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	28	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel and accommodation expenses	983	203	983
	11,951	11,189	11,951
Cr C Smith			
Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	28	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel reimbursement	983	0	983
	11,951	10,986	11,951

12. ELECTED MEMBERS REMUNERATION (continued)

Cr L Wringe

Meeting attendance fees	9,858	9,858	9,858
Uniform Allowance	100	0	100
Annual allowance for ICT expenses	1,010	1,100	1,010
Travel reimbursement	983	0	983
	11,951	10,958	11,951

Vacant

Meeting attendance fees	9,858	5,668	9,858
Uniform Allowance	100	0	100
Annual allowance for ICT expenses	1,010	632	1,010
Travel reimbursement	983	0	983
	11,951	6,300	11,951

	124,053	113,490	124,053
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President's allowance	10,008	10,008	10,008
Deputy President's allowance	2,502	2,502	2,502
Meeting attendance fees	90,966	86,776	90,966
Uniform Allowance	900	84	900
ICT expenses	0	0	0
Annual allowance for ICT expenses	10,830	11,082	10,830
Travel reimbursement	8,847	3,038	8,847
	124,053	113,490	124,053

13. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Investments			
- Reserve funds	30,000	28,180	65,000
- Other funds	18,000	39,212	30,000
Interest - Rates Penalty	37,500	42,312	37,500
Interest - Rates Instalments	17,000	17,225	16,500
Other interest revenue	1,500	1,335	45,600
	104,000	128,264	194,600

(b) Other revenue

Reimbursements and recoveries	100	14,447	1,650
Other	300	187,229	0
	400	201,676	1,650

The net result includes as expenses

(c) Auditors remuneration

Audit services	30,000	25,500	26,600
Other services	19,500	1,600	4,000
	49,500	27,100	30,600

(d) Interest expenses (finance costs)

Borrowings (refer Note 6(a))	10,234	11,935	12,521
Interest expense on lease liabilities	2,138	3,560	3,430
Other	0	0	0
	12,372	15,495	15,951

(e) Write offs

General rates	1,000	2,734	1,000
Fees and charges	0	0	0
	1,000	2,734	1,000

SHIRE OF DONNYBROOK BALINGUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2022

14. MAJOR LAND TRANSACTIONS

Council does not intend to enter into any Major Land Transactions in 2021/22

15. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Council does not intend to enter into any Major Trading Undertakings in 2021/22

16. INTERESTS IN JOINT ARRANGEMENTS

The Shire of Donnybrook Balingup is involved with the Department of Housing in the following Joint Venture Project.

(a) Council has a 50% Equity in the Donnybrook Resource Centre situated on Education Department Land (Reserve 24032) in Bentley Street, Donnybrook. Operational and maintenance costs of the Centre are apportioned between Council and the Education Department based on estimated usage patterns.

(b) Arrangements with Homeswest relate to four Well Aged housing complexes located on South Western Highway, Donnybrook. Council is required to recognise any trading surplus from the operation of these units as Restricted Assets and is further required to maintain a Contingency Reserve future major maintenance.

Minninup Cottages, Units 5-8 (lot 486) built in 1982/83, Council Equity - 34.48%, Homeswest Equity - 65.52%
 Minnip Cottages, Units 9-12 (lot 479) built in 1992/93, Council Equity - 15.2%, Homeswest Equity - 84.8%
 Langley Villas, Units 1-6 (lot 100) built in 1994/95, Council Equity - 20.8%, Homeswest Equity - 79.2%
 Langley Villas, Units 7-9 (lot 100) built in 2001/2002, Council Equity - 35.98%, Homeswest Equity - 64.02%

	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
Non-current assets			
Land and Buildings	2,207,979	2,207,979	2,350,169
Less: accumulated depreciation	(310,000)	(244,762)	(169,800)
	1,897,979	1,963,217	2,180,369

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The Shire of Donnybrook Balingup's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

17. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2021	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2022
	\$	\$	\$	\$
Public Open Space - Donnybrook	208,771	0	(208,771)	0
Public Open Space - Balingup	56,967	0	0	56,967
	265,738	0	(208,771)	56,967

18. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
3	GENERAL PURPOSE FUNDING				
3.1	Rates & Debtors				
3.1.1	Instalment Administration Fee - Per Instalment	\$11.00	\$11.00	N/A	\$11.00
3.1.2	Instalment Interest	5.50%	5.50%	N/A	5.50%
3.1.3	Rates Penalty Interest	8.00%	8.00%	N/A	7.00%
3.1.4	Special Arrangement / Direct Debit Plan Annual Fee	\$55.00	\$55.00	N/A	\$55.00
3.1.5	Rate Notice Reprint	\$11.00	\$11.00	N/A	\$11.00
3.2	Rates & Property Information Search Fees				
3.2.1	Settlement Agent Rating Account Enquiry - General	\$85.00	\$85.00	N/A	\$85.00
3.2.2	Settlement Agent Rating Account Enquiry - Orders & Requisitions	\$165.00	\$165.00	N/A	\$165.00
3.2.3	Complex Rating Enquiry (per hour)	\$85.00	\$85.00	N/A	\$85.00
3.2.4	Property Listing - NOT FOR SALE	N/A	N/A	N/A	N/A
4	GOVERNANCE				
4.1	Sale of Electoral Rolls				
4.1.1	NOT FOR SALE - OBTAIN VIA WA ELECTORAL COMMISSION ONLY	N/A	N/A	N/A	N/A
4.2	Printing and Photocopying				
4.2.1	<u>B&W - Single Sided</u>				
	A4	\$0.20	\$0.18	\$0.02	\$0.20
	A3	\$0.25	\$0.23	\$0.02	\$0.25
4.2.2	<u>B&W - Double Sided</u>				
	A4	\$0.30	\$0.27	\$0.03	\$0.30
	A3	\$0.40	\$0.36	\$0.04	\$0.40
4.2.3	<u>Colour - Single Sided</u>				
	A4	\$0.60	\$0.55	\$0.05	\$0.60
	A3	\$0.80	\$0.73	\$0.07	\$0.80
4.2.4	<u>Colour - Double Sided</u>				
	A4	\$1.20	\$1.09	\$0.11	\$1.20
	A3	\$1.40	\$1.27	\$0.13	\$1.40

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
	Not For Profit Organisations (NFP)				
	<i>Lions Club, BPW, Church Groups, Scouts, Guides, School Projects, Masonic Lodge , CWA & LCDC</i>				
4.2.5	<u>NFP - Single Sided</u>				
	A4	\$0.10	\$0.09	\$0.01	\$0.10
	A3	\$0.13	\$0.12	\$0.01	\$0.13
4.2.6	<u>NFP - Double Sided</u>				
	A4	\$0.30	\$0.27	\$0.03	\$0.30
	A3	\$0.40	\$0.36	\$0.04	\$0.40
4.2.7	Additional labour charges may apply for Complex Photocopying, Collating of Documents and Researching Council Minutes				
	Charge per hour or part thereof	\$35.00	\$31.82	\$3.18	\$35.00
4.2.8	Laminating				
	A4	\$2.00	\$1.82	\$0.18	\$2.00
	A3	\$3.50	\$3.18	\$0.32	\$3.50
	Binding - 150 pages x A4 80gsm	\$6.50	\$5.91	\$0.59	\$6.50
4.4	Sale of History Books				
4.4.1	Green Gold History Books	\$30.00	\$27.27	\$2.73	\$30.00
4.4.2	Balya-Balinga History Book	\$38.00	\$34.55	\$3.45	\$38.00
	Note: postage at cost				
4.5	Freedom of Information				
4.5.1	FOI Application Fee	\$30.00	\$30.00	N/A	\$30.00
4.5.2	FOI Investigation Fee	\$30.00	\$30.00	N/A	\$30.00
4.5.3	FOI Photocopying (per page) -refer to Fee 4.2	\$0.20	\$0.18	\$0.02	\$0.20
4.5.4	Duplicating a tape, film or computer information	Actual Cost			Actual Cost
4.5.5	Delivery packaging and postage	Actual Cost			Actual Cost
5	LAW, ORDER & PUBLIC SAFETY				
5.1	Fire Control				
5.1.1	<u>Sale of Standpipe Water</u>				
	Per kilolitre - based on WC rate for water taken, WC annual service charge & Shire Admin fees	\$4.00	\$6.35	N/A	\$6.35
	Bond - Swipe Card (refundable)			N/A	\$50.00
5.2	Fines Enforcement Fees				
5.2.1	Issuing final demand	\$24.10	\$24.10	N/A	\$24.80
5.2.2	Preparing Enforcement Certificate	\$20.50	\$20.50	N/A	\$21.10
5.2.3	Registration of Infringement Notice	\$77.00	\$77.00	N/A	\$79.50

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
5.3	Registrations - Dogs (Dog Act 1976)				
5.3.1	Unsterilised Dog / Bitch				
	1 year	\$50.00	\$50.00	N/A	\$50.00
	3 years	\$120.00	\$120.00	N/A	\$120.00
	Lifetime	\$250.00	\$250.00	N/A	\$250.00
5.3.2	Sterilised Dog / Bitch				
	1 year	\$20.00	\$20.00	N/A	\$20.00
	3 years	\$42.50	\$42.50	N/A	\$42.50
	Lifetime	\$100.00	\$100.00	N/A	\$100.00
5.3.3	Working Dogs	1/4 of Registration fee			1/4 of Registration fee
5.3.4	Pensioners	1/2 of Registration fee			1/2 of Registration fee
5.3.5	Registration after 31 May in any year, for that registration year	1/2 of Registration fee			1/2 of Registration fee
5.4	Kennel Licensing - Dogs				
5.4.1	Kennel Application Fee	\$200.00	\$200.00	N/A	\$200.00
5.4.2	Kennel License & Renewal	\$150.00	\$150.00	N/A	\$150.00
5.4.3	Kennel Transfer Fee	\$80.00	\$80.00	N/A	\$80.00
5.5	Impounding - Dogs				
5.5.1	Pick up Dog	\$32.00	\$29.09	\$2.91	\$32.00
5.5.2	Impounding Fee	\$63.00	\$57.27	\$5.73	\$63.00
5.5.3	Sustenance (per day)	\$25.75	\$23.41	\$2.34	\$25.75
5.5.4	Destruction of Dog	\$85.00	\$77.27	\$7.73	\$85.00
5.6	Dogs - Other				
5.6.1	Application to keep more Dogs than specified	\$100.00	\$100.00	N/A	\$100.00
5.7	Registrations - Cats (Cat Act 2011)				
5.7.1	Breeding cat (Male/female unsterilised)	\$100.00	\$100.00	N/A	\$100.00
5.7.2	Sterilised				
	1 year	\$20.00	\$20.00	N/A	\$20.00
	3 years	\$42.50	\$42.50	N/A	\$42.50
	Lifetime	\$100.00	\$100.00	N/A	\$100.00
5.7.3	Pensioners	1/2 of Registration fee			1/2 of Registration fee
5.7.4	Registration after 31 May in any year, for that registration year	1/2 of Registration fee			1/2 of Registration fee
	(Note: permits are required for the keeping of 3 or more cats)				

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
5.8	Cattery Licensing - Cats				
5.8.1	Cattery Application Fee	\$200.00	\$200.00	N/A	\$200.00
5.8.2	Cattery License Fee	\$150.00	\$150.00	N/A	\$150.00
5.8.3	Cattery License Renewal	\$150.00	\$150.00	N/A	\$150.00
5.8.4	Cattery Transfer Fee	\$80.00	\$80.00	N/A	\$80.00
5.9	Refuge Licensing - Cats				
5.9.1	Cat Refuge Application Fee	\$50.00	\$50.00	N/A	\$50.00
5.9.2	Cat Refuge License Fee	\$110.00	\$110.00	N/A	\$110.00
5.9.3	Cat Refuge License Renewal	\$110.00	\$110.00	N/A	\$110.00
5.9.4	Application to keep more cats than specified	\$100.00	\$100.00	N/A	\$100.00
5.10	Impounding - Cats				
5.10.1	Pick up Cat	\$32.00	\$29.09	\$2.91	\$32.00
5.10.2	Impounding Fee	\$63.00	\$57.27	\$5.73	\$63.00
5.10.3	Sustenance (per day)	\$25.75	\$23.41	\$2.34	\$25.75
5.10.4	Destruction of Cat	\$85.00	\$77.27	\$7.73	\$85.00
5.11	Cats - Other				
	Nil	N/A	N/A	N/A	N/A
5.12	Straying Animals (Miscellaneous Provisions Act)				
5.12.1	Impounded between 6am and 6pm				
	Entire horses, mules, asses, camels, bulls or boars, per head	\$154.50	\$140.45	\$14.05	\$154.50
	Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$154.50	\$140.45	\$14.05	\$154.50
	Wethers, ewes, lambs, goats, per head	\$51.50	\$46.82	\$4.68	\$51.50

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
5.12.2	Impounded between 6pm and 6am				
	Entire horses, mules, asses, camels, bulls or boars, per head	\$206.00	\$187.27	\$18.73	\$206.00
	Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head				
	Wethers, ewes, lambs, goats, per head	\$206.00	\$187.27	\$18.73	\$206.00
		\$77.25	\$70.23	\$7.02	\$77.25
	No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.				
	The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3km. Where the distance is more than 3km, an additional charge of 10 cents for each 1.5km or part thereof in excess of the 3km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.				
	If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.				
5.12.3	Impounding Fees - Straying Animals				
	First 24 hours or part				
	Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$20.60	\$18.73	\$1.87	\$20.60
	Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$20.60	\$18.73	\$1.87	\$20.60
	Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$20.60	\$18.73	\$1.87	\$20.60
	Wethers, ewes, lambs, goats, per head	\$10.30	\$9.36	\$0.94	\$10.30
	Subsequently each 24 hours or part				
	Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$10.30	\$9.36	\$0.94	\$10.30
	Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$10.30	\$9.36	\$0.94	\$10.30
	Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$10.30	\$9.36	\$0.94	\$10.30
	Wethers, ewes, lambs, goats, per head	\$5.15	\$4.68	\$0.47	\$5.15

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
5.12.4	Sustenance charges for straying animals				
	For each 24 hours or part				
	Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves, per head	\$10.30	\$9.36	\$0.94	\$10.30
	Pigs of any description, per head	\$10.30	\$9.36	\$0.94	\$10.30
	Rams, wethers, ewes, lambs or goats, per head	\$5.15	\$4.68	\$0.47	\$5.15
	No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.				
	If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.				
5.12.5	Live Stock - Rates for damage by trespass by cattle				
	Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.				
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$20.60	\$18.73	\$1.87	\$20.60
	Pigs of any description - per head	\$20.60	\$18.73	\$1.87	\$20.60
	Sheep of any description - per head	\$20.60	\$18.73	\$1.87	\$20.60
	Goats - per head	\$20.60	\$18.73	\$1.87	\$20.60
5.12.6	Trespass in an unenclosed paddock or meadow of grass or of stubble				
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels -	\$15.45	\$14.05	\$1.40	\$15.45
	Pigs of any description - per head	\$15.45	\$14.05	\$1.40	\$15.45
	Sheep of any description - per head	\$15.45	\$14.05	\$1.40	\$15.45
	Goats - per head	\$15.45	\$14.05	\$1.40	\$15.45
5.12.7	Trespass in other enclosed land				
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels -	\$20.60	\$18.73	\$1.87	\$20.60
	Pigs of any description - per head	\$20.60	\$18.73	\$1.87	\$20.60
	Sheep of any description - per head	\$20.60	\$18.73	\$1.87	\$20.60
	Goats - per head	\$20.60	\$18.73	\$1.87	\$20.60
5.12.8	Trespass in other unenclosed land				
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels -	\$10.30	\$9.36	\$0.94	\$10.30
	Pigs of any description - per head	\$10.30	\$9.36	\$0.94	\$10.30
	Sheep of any description - per head	\$10.30	\$9.36	\$0.94	\$10.30
	Goats - per head	\$10.30	\$9.36	\$0.94	\$10.30

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
5.12.9	No damage is payable in respect of a suckling animal under the age of 6 months running with its				
5.12.10	If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts are so decreased, or varied are chargeable.				
5.13	Impounding Fees - Vehicles				
5.13.1	Vehicle Impound Fee	\$51.50	\$54.55	\$5.45	\$60.00
5.13.2	Daily Storage fee of impounded vehicles	\$15.45	\$22.73	\$2.27	\$25.00
7	HEALTH				
7.1	Application for Installation of Effluent Disposal System (Note Effluent Disposal System fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974)				
7.1.1	Application to Construct Apparatus (ATC)	\$118.00	\$118.00	N/A	\$118.00
7.1.2	Permit to Use Apparatus (PTU)	\$118.00	\$118.00	N/A	\$118.00
7.1.3	Application for approval of Apparatus by Department of Health WA (i.e.. For systems over 540 litre) a) with a local government report	\$118.00	\$118.00	N/A	\$118.00
7.1.4	Local Govt Report Fee (Fee set by Local Government)	\$118.00	\$118.00	N/A	\$118.00
7.1.5	Copy of system plans (fee not charged)	N/A	N/A	N/A	N/A
7.2	Water Sampling Charges				
7.2.1	Water Sampling for Laboratory Analysis, per sample	\$175.00	\$175.00	N/A	\$175.00
7.3	Liquor Licensing				
7.3.1	Sec.39 - Liquor Control Act 1988 Certificate of Local Health Authority	\$106.00	\$106.00	N/A	\$106.00
7.4	General				
7.4.1	Inspection of Premises on Request	\$106.00	\$106.00	N/A	\$106.00
7.4.2	Written Health Advice (Inc Settlement Agents)	\$106.00	\$106.00	N/A	\$106.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
7.5	Food Act 2008				
7.5.1	Notification/Registration Fee	\$74.00	\$74.00	N/A	\$74.00
7.5.2	Food Safety Service Charge - High Risk Premises	\$321.00	\$321.00	N/A	\$321.00
7.5.3	Food Safety Service Charge - Medium Risk Premises	\$163.00	\$163.00	N/A	\$163.00
7.5.4	Food Safety Service Charge - Low Risk Premises	\$107.00	\$107.00	N/A	\$107.00
7.5.5	Food Safety Service Charge - Very Low Risk Premises	\$0.00	\$0.00	N/A	\$0.00
7.5.6	Food Safety Service Charge - High Risk Premises - externally audited	\$56.00	\$56.00	N/A	\$56.00
7.5.7	Late Payment Fee - Food Safety Service Charge	\$22.00	\$22.00	N/A	\$22.00
7.5.8	Temporary Food Stall - Application Fee	New	\$110.00	N/A	\$110.00
7.6	Outdoor Eating Areas Local Law				
7.6.1	Application for Grant & Renewal of Licence (Renewal new)	\$75.00	\$75.00	N/A	\$75.00
7.7	Caravan Parks & Camping Grounds Act 1995				
7.7.1	Application for Grant & Renewal of Licence	\$0.00	\$200.00	N/A	\$200.00
	Long Stay Sites	\$6.00	\$6.00	N/A	\$6.00
	Short Stay Sites and Transit Camps	\$6.00	\$6.00	N/A	\$6.00
	Camp Sites	\$6.00	\$6.00	N/A	\$6.00
	Overflow Site	\$1.05	\$1.05	N/A	\$1.05
	<i>*if total is less than \$200, then \$200 fee</i>				
	Additional fee by way of penalty for renewal after expiry (Reg 53)	\$22.00	\$20.00	N/A	\$20.00
7.7.2	Transfer of Licence	\$110.00	\$100.00	N/A	\$100.00
7.7.3	Temporary Licence (minimum fee)	\$110.00	\$100.00	N/A	\$100.00
7.7.4	Park Home & Annexe Licences - Reg30(1) & 34(1)(b)(ii)				
	Park Home - Licence Approval Fee	\$180.00	\$180.00	N/A	\$180.00
	Annexe - Licence Approval Fee	\$180.00	\$180.00	N/A	\$180.00
7.8	Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares & Public Places Local Law)				
	<i>(to be paid at the time of submitting the application for renewal)</i>				
7.8.1	Licence Fee for 1 year	\$545.00	\$545.00	N/A	\$545.00
7.8.2	Licence Fee for 6 months	\$459.00	\$459.00	N/A	\$459.00
7.8.3	Licence Fee for 3 months	\$336.00	\$336.00	N/A	\$336.00
7.8.4	Licence Fee for 1 month	\$234.00	\$234.00	N/A	\$234.00
7.8.5	Licence Fee per day	\$40.75	\$40.75	N/A	\$40.75
7.8.6	Application fee (for regular traders)	\$51.00	\$51.00	N/A	\$51.00
7.9	Health Local Laws 1999				
7.9.1	Registration of Lodging House	\$180.00	\$180.00	N/A	\$180.00
7.9.2	Licence of a Morgue	\$50.00	\$50.00	N/A	\$50.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
7.10	Health Act 1911				
	The following regulations prescribe fees applicable for various activities controlled by the provisions of the Health Act 1911				
7.10.1	Health (Public Buildings) Regulations 1992				
	Fee equal to the cost of considering the application, up to stated maximum	\$832.00	\$832.00	N/A	\$832.00
	Minimum Application Fee, includes Public Events (community group & commercial organised events charging admission fees)	\$100.00	\$100.00	N/A	\$100.00
7.10.2	Health (Offensive Trade Fees) Regulations 1976				
	Slaughterhouses	\$298.00	\$298.00	N/A	\$298.00
	Piggeries	\$298.00	\$298.00	N/A	\$298.00
	Artificial Manure Depots	\$210.00	\$210.00	N/A	\$210.00
	Bone Mills	\$171.00	\$171.00	N/A	\$171.00
	Places for storing, drying or preserving bones	\$171.00	\$171.00	N/A	\$171.00
	Fat melting, fat extracting or tallow melting establishments				
	- butcher shop & similar	\$171.00	\$171.00	N/A	\$171.00
	- larger establishments	\$298.00	\$298.00	N/A	\$298.00
7.10.3	Health (Offensive Trade Fees) Regulations 1976				
	Blood Drying	\$171.00	\$171.00	N/A	\$171.00
	Gut scraping, prep. of sausage skins	\$171.00	\$171.00	N/A	\$171.00
	Fellmongeries	\$171.00	\$171.00	N/A	\$171.00
	Manure Works	\$211.00	\$211.00	N/A	\$211.00
	Fish curing establishments	\$211.00	\$211.00	N/A	\$211.00
	Laundries, Dry-cleaning est.	\$147.00	\$147.00	N/A	\$147.00
	Bone Merchant premises	\$171.00	\$171.00	N/A	\$171.00
	Flock Factories	\$171.00	\$171.00	N/A	\$171.00
7.10.4	Offensive Trade (Fees) Regulations 1976				
	Knackeries	\$298.00	\$298.00	N/A	\$298.00
	Poultry Processing est.	\$298.00	\$298.00	N/A	\$298.00
	Poultry Farming	\$298.00	\$298.00	N/A	\$298.00
	Rabbit Farming	\$298.00	\$298.00	N/A	\$298.00
	Fish processing establishments in which whole fish are cleaned and prepared	\$298.00	\$298.00	N/A	\$298.00
	Shellfish & Crustacean processing est	\$298.00	\$298.00	N/A	\$298.00
	Any other offensive trade not specified	\$298.00	\$298.00	N/A	\$298.00
7.11	Environmental Protection (Noise Regulation) Act 1986				
7.11.1	Reg 18 - Application for approval by Ceo of a non-complying Event	New	\$500.00	N/A	\$500.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
8	EDUCATION & WELFARE				
8.2	Well Aged Housing				
8.1.1	Minninup Cottages (rent per fortnight) - includes rent assistance	\$328.40	\$328.63	Input taxed	\$328.63
8.1.2	Langley Villas (rent single per fortnight) - includes rent assistance	\$328.40	\$328.63	Input taxed	\$328.63
8.1.3	Langley Villas (single in double unit per fortnight) - includes rent assistance	\$429.40	\$451.86	Input taxed	\$451.86
8.1.4	Langley Villas (rent couple per fortnight) - includes rent assistance	\$429.40	\$475.64	Input taxed	\$475.64
	(Note All rentals will be reviewed in September 2021 & March 2022 - in line with pension increases)				
8.3	Preston Village				
8.3.1	Single Unit (rent per fortnight) Subsidised	\$141.19	\$141.89	Input taxed	\$141.89
8.3.2	Double Unit (rent per fortnight) Subsidised	\$169.43	\$152.89	Input taxed	\$152.89
8.3.3	Single Unit (rent per fortnight) Unsubsidised	\$188.26	\$175.79	Input taxed	\$175.79
	(Note: Any increase will be determined by the residents at the June Residents meeting and depending on how statements appear)				
8.3.4	Hire of Community Centre and Kitchen (per hour) For the first 2 hours	\$25.00	\$26.00	Input taxed	\$26.00
8.3.5	Hire of Community Centre and Kitchen (per hour) for every hour after the first 2 hours	\$15.00	\$15.00	Input taxed	\$15.00
8.3.6	Hire of Community Centre only (per hour) no kitchen	\$15.00	\$15.00	Input taxed	\$15.00
10	COMMUNITY AMENITIES				
10.1	Kerbside Waste Collection Services (240L Mobile Bins)				
10.1.1	Bin Service - 3 Bin Service	\$265.00	\$250.00	N/A	\$250.00
10.1.2	Bin Service - 2 Bin Service	\$221.00	\$203.00	N/A	\$203.00
10.1.3	Optional Bin - Rubbish (Fortnightly)	\$81.00	\$79.00	N/A	\$79.00
10.1.4	Optional Bin - Rubbish (Weekly)	\$158.00	\$155.00	N/A	\$155.00
10.1.5	Optional Bin - Recycling	\$63.00	\$48.00	N/A	\$48.00
10.1.6	Optional Bin - Organics	\$122.00	\$124.00	N/A	\$124.00
10.1.7	Aged Care Bin Service - 3 Bin Service (1 Bin per 3 units)	\$89.00	\$84.00	N/A	\$84.00
10.1.8	Aged Care Bin Service - Optional Organics	\$39.00	\$42.00	NA	\$42.00
10.2	Event Bin Hire				
10.2.1	Deliver, one empty & collection of a 240ltr General Refuse Bin	\$23.00	\$24.00	N/A	\$24.00
10.2.2	Recyclables and organics bins (subject to bin and bin service availability)	Free			Free
10.3	Tip Passes				
10.3.1	Purchase tip pass - 16 clicks (new)	\$176.00	\$160.00	\$16.00	\$176.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
10.4	Disposal of Waste at Donnybrook Refuse Waste Management Facility and Balingup Transfer Station				
	<p>** Note **</p> <p>* Valid vouchers for domestic waste disposal must be presented upon entry to the facility. All Ratepayers will be provided with a tip pass entitling them to free disposal of up to four (4) cubic metres of standard household refuse, greenwaste or other waste approved for tip pass use.</p> <p>* Tip passes are not valid for all waste products and disposal of certain items will incur a fee as per the Shire's adopted fees and charges.</p> <p>* Certain products are not permitted for disposal at the Balingup Waste Transfer Station and will need to be taken to the Donnybrook Facility.</p> <p>* Ratepayers without a bin collection service shall be entitled to a tip pass providing for 52 x 240 litre waste disposal coupons.</p> <p>* Lost or additional tip passes will not be replaced, however replacement passes can be purchased for \$160.00 (plus GST).</p> <p>* The gate attendant will determine charges for waste not subject to tip pass use in accordance with the Shire's adopted fees and charges.</p> <p>* The decision of the gate attendant in determining the required charge is final.</p>				
10.4.1	Putrescible and Household Waste	TIP PASS FEE			
	0.25m ³ or 240L Bin	1 punch	\$11.00	\$10.00	\$1.00
	1m ³ or 4 x 240L Bins / 6 x 4 Single Axle Trailer	4 punches	\$44.00	\$40.00	\$4.00
	Per additional m ³	4 punches	\$44.00	\$40.00	\$4.00
10.4.2	Construction and Demolition (C&D) Waste	TIP PASS FEE			
	Domestic - Uncontaminated / m ³ (BTWS - 1m ³ max)	3 punches		\$30.00	\$3.00
	Domestic - Contaminated / m ³ (BTWS - 1m ³ max)	4 punches		\$40.00	\$4.00
	Commercial - Uncontaminated / per m ³ (DWMF Only)	No Tip pass - applicable fee	\$0.00	\$30.00	\$3.00
	Commercial - Contaminated / per m ³ (DWMF Only)	No Tip pass - applicable fee	\$0.00	\$40.00	\$4.00
10.4.3	Greenwaste and Timber	TIP PASS FEE			
	Domestic - Uncontaminated less than 300mm in diameter per m ³	1 punch	\$11.00	\$10.00	\$1.00
	Domestic - Logs / stumps / timber - greater than 300mm in diameter per m ³	2 punches	\$5.50	\$20.00	\$2.00
	Commercial - Uncontaminated - Ute / Trailer	No Tip pass - applicable fee	\$11.00	\$10.00	\$1.00
	Commercial - Uncontaminated / per individual truck trailer	No Tip pass - applicable fee	New	\$45.45	\$4.55
	Commercial - Contaminated / per individual truck trailer	No Tip pass - applicable fee	New	\$90.91	\$9.09
	Pallets / per item	No Tip pass - applicable fee	New	\$1.82	\$0.18
10.4.4	Recyclable Cardboard	TIP PASS FEE			
	Domestic - Uncontaminated / per m ³	1 punch	New	\$10.00	\$1.00
	Commercial - Uncontaminated / per m ³	No Tip pass - applicable fee	New	\$10.00	\$1.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22			
			GST Ex	GST	GST Inc	
10.4.5	Domestic Co-mingled Recycling	TIP PASS FEE				
	0.25m ³ or 240L Bin	1 punch	New	\$10.00	\$1.00	\$11.00
	1m ³ or 4 x 240L Bins / 6 x 4 Single Axle Trailer	2 punches	New	\$20.00	\$2.00	\$22.00
	Per additional m ³	2 punches	New	\$20.00	\$2.00	\$22.00
	Commercial / per m ³	No Tip pass - applicable fee	New	\$20.00	\$2.00	\$22.00
10.4.6	Empty Chemical Drums	TIP PASS FEE				
	Less than 20L / per drum	No Tip pass - applicable fee	\$0.00	\$1.82	\$0.18	\$2.00
	Greater than 20L / per drum	No Tip pass - applicable fee	\$0.00	\$4.55	\$0.45	\$5.00
10.4.7	Cooking and Motor Oil	TIP PASS FEE				
	Per litre	No Tip pass - applicable fee	\$0.20	\$0.27	\$0.03	\$0.30
10.4.8	Asbestos (DWMF Only)	TIP PASS FEE				
	Quantities up to 0.01m ³	No Tip pass - applicable fee	\$22.00	\$20.00	\$2.00	\$22.00
	0.01m ³ - 0.5m ³ (maximum amount accepted)	No Tip pass - applicable fee	\$66.00	\$60.00	\$6.00	\$66.00
10.4.9	Vehicle Bodies (DWMF Only)	TIP PASS FEE				
	Per vehicle	No Tip pass - applicable fee	\$22.00	\$20.00	\$2.00	\$22.00
10.4.10	Tyres	TIP PASS FEE				
	Car or motorcycle / per tyre	No Tip pass - applicable fee	New	\$6.82	\$0.68	\$7.50
	4x4 / per tyre	No Tip pass - applicable fee	\$11.00	\$13.64	\$1.36	\$15.00
	Truck / per tyre	No Tip pass - applicable fee	\$11.00	\$27.27	\$2.73	\$30.00
	Tractor or Heavy Machinery (DWMF only) / per tyre	No Tip pass - applicable fee	\$44.00	\$136.36	\$13.64	\$150.00
10.4.11	White Goods	TIP PASS FEE				
	Refrigerator (certified degassed)	No Tip pass - applicable fee	New	\$5.00	\$0.50	\$5.50
	Refrigerator (not degassed)	No Tip pass - applicable fee	\$11.00	\$10.00	\$1.00	\$11.00
	Dishwasher / Washing Machine / Dryer / Air Conditioning Unit	No Tip pass - applicable fee	New	\$5.00	\$0.50	\$5.50
10.4.12	Empty Gas Bottles	TIP PASS FEE				
	Up to 9kg	No Tip pass - applicable fee	New	\$5.00	\$0.50	\$5.50
	Greater than 9kg	No Tip pass - applicable fee	New	\$10.00	\$1.00	\$11.00
10.4.13	Electronic Waste (E-Waste)	TIP PASS FEE				
	Printer cartridge	No Tip pass - applicable fee	New	\$1.82	\$0.18	\$2.00
	Electronic item (other than TV) / per item	No Tip pass - applicable fee	New	\$5.00	\$0.50	\$5.50
	TV / per item	No Tip pass - applicable fee	New	\$10.00	\$1.00	\$11.00
10.4.14	Scrap Metal including Wire	TIP PASS FEE				
	Domestic - 1m ³ or 4 x 240L Bins / 6x4 Single Axle Trailer	2 punches	New	\$20.00	\$2.00	\$22.00
	Commercial- 1m ³ or 4 x 240L Bins / 6x4 Single Axle Trailer	No Tip pass - applicable fee	New	\$20.00	\$2.00	\$22.00
	Truck Trailer / per individual trailer	No Tip pass - applicable fee	New	\$45.45	\$4.55	\$50.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22			
			GST Ex	GST	GST Inc	
10.4.15	Furniture	TIP PASS FEE				
	Per Item	No Tip pass - applicable fee	New	\$5.00	\$0.50	\$5.50
10.4.16	Mattresses	TIP PASS FEE				
	Per Item	No Tip pass - applicable fee	\$11.00	\$20.00	\$2.00	\$22.00
10.4.17	Batteries	TIP PASS FEE				
	Household Batteries					No Charge
	Light Vehicle Batteries	No Tip pass - applicable fee	\$44.00	\$2.73	\$0.27	\$3.00
	Heavy Vehicle Batteries	No Tip pass - applicable fee	\$44.00	\$4.55	\$0.45	\$5.00
10.4.18	Paint	TIP PASS FEE				
	Per Container	No Tip pass - applicable fee	New	\$1.82	\$0.18	\$2.00
10.4.19	Fluorescent Tubes	TIP PASS FEE				
	Per tube	No Tip pass - applicable fee	\$1.00	\$0.91	\$0.09	\$1.00
10.4.20	Animal Products (DWMF Only)	TIP PASS FEE				
	Poultry / per animal	No Tip pass - applicable fee	New	\$1.82	\$0.18	\$2.00
	Small animal carcass (less than 50kg) / per animal	No Tip pass - applicable fee	New	\$18.18	\$1.82	\$20.00
	Large animal carcass (greater than 50kg) / per animal	No Tip pass - applicable fee	New	\$45.45	\$4.55	\$50.00
	Animal by Products / per 0.25m ³	No Tip pass - applicable fee	New	\$10.00	\$1.00	\$11.00
10.5	Town Planning					
	<i>* Indicates Regulatory fee subject to change in accordance with the relevant Act and Regulations</i>					
10.5.1	Development Applications*					
	Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the					
	(a) not more than \$50,000	\$147.00		N/A	\$147.00	
	(b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development		0.32% of the estimated cost of development		
	(c) more than \$500,000 but not more than \$2.5 million	\$1,700.00 + 0.257% for every \$1.00 in excess of \$500,000		\$1,700.00 + 0.257% for every \$1.00 in excess of \$500,000		
	(d) more than \$2.5 million but not more than \$5 million	\$7,161.00 + 0.206% for every \$1.00 in excess of \$2.5M		\$7,161.00 + 0.206% for every \$1.00 in excess of \$2.5M		
	(e) more than \$5 million but not more than \$21.5 million	\$12,633.00 + 0.123% for every \$1.00 in excess of \$5M		\$12,633.00 + 0.123% for every \$1.00 in excess of \$5M		
	(f) more than \$21.5 million	\$34,196			\$34,196	
	Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	The relevant fee in item 10.5.1 (a) - (f) plus, by way of penalty, twice that fee		The relevant fee in item 10.5.1 (a) - (f) plus, by way of penalty, twice that fee		
	Determining and application to amend or cancel development approval	\$295.00			\$295.00	

**SHIRE OF DONNYBROOK BALINGUP
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FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
10.5.2	Change of Use Application*				
	(a) Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 10.6.1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00			\$295.00
	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 10.6.1 does not apply, where the change or the alteration, extension or change has commenced or been carried out	The fee in item 10.5.2 (a) plus, by way of penalty, twice that fee			The fee in item 10.5.2 (a) plus, by way of penalty, twice that fee
10.5.3	Home Occupation/Home Business Application*				
	(a) Determining an initial application for approval where the home occupation has not commenced	\$222.00			\$222.00
	Determining an initial application for approval where the home occupation has commenced	The fee in item 10.5.3 (a) plus, by way of penalty, twice that fee			The fee in item 10.5.3 (a) plus, by way of penalty, twice that fee
	(b) Determining an application for the renewal of a home occupation where the application is made before the approval expires	\$73.00			\$73.00
	Determining an application for the renewal of a home occupation where the application is made after the approval has expired	The fee in item 10.5.3 (b) plus, by way of penalty, twice that fee			The fee in item 10.5.3 (b) plus, by way of penalty, twice that fee
10.5.4	Heavy Vehicle / Commercial Vehicle Parking				
	(a) Determining a development application for heavy vehicle parking where it has not commenced or been carried out	\$147.00		N/A	\$147.00
	Determining a development application for heavy vehicle parking where it has commenced or been carried out	The fee in item 10.5.4 (a) plus, by way of penalty, twice that fee			The fee in item 10.5.4 (a) plus, by way of penalty, twice that fee
10.5.5	Extractive Industry*				
	(a) Determining a development application for an extractive industry where the development has not commenced or been carried out	\$739.00		N/A	\$739.00
	Determining a development application for an extractive industry where the development has commenced or been carried out	The relevant fee as per 10.5.5 (a) plus, by way of penalty, twice that fee			The relevant fee as per 10.5.5 (a) plus, by way of penalty, twice that fee
	<i>Fees above do not include the fees required for the issue of an extractive industry licence as per the Shire of Donnybrook-Balingup Extractive Industries Local Law.</i>				
10.5.6	Advertising Signage				
	(a) Development application for advertising signage where it has not commenced or been carried out	\$147.00			\$147.00 per lot
	Development application for advertising signage where it has commenced or been carried out	The fee in item 10.5.6 (a) plus, by way of penalty, twice that fee			The fee in item 10.5.6 (a) plus, by way of penalty, twice that fee
	(b) Development application for Entry Statement or Estate signage where it has not commenced or been carried out	\$147.00		N/A	\$147.00 per location
	Development application for Entry Statement or Estate signage where it has commenced or been carried out	The fee in item 10.5.6 (b) plus, by way of penalty, twice that fee			The fee in item 10.5.6 (b) plus, by way of penalty, twice that fee

**SHIRE OF DONNYBROOK BALINGUP
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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
10.5.7	Subdivision Clearance*				
	Providing a subdivision clearance for -				
	(a) not more than 5 lots	\$73.00 per lot			\$73.00 per lot
	(b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots then \$35.00 per lot			\$73.00 per lot for the first 5 lots then \$35.00 per lot
	(c) more than 195 lots	\$7,393.00			\$7,393.00
10.5.8	Licensing				
	Assessment and issuing of a Section 40 Certificate - <i>Liquor Control Act 1988</i>	\$100.00	\$100.00	N/A	\$100.00
10.5.9	Strata Applications - Form 15A and 15C*				
	Submission of strata plan/scheme for assessment (as per <i>Strata Title Act 1985</i> and <i>Strata Titles (General) Regulations 2019</i>)				
	(a) 1- 5 lots	\$656.00 plus \$65.00 per lot			\$656.00 plus \$65.00 per lot
	(b) 6 - 100 lots	\$981.00 plus \$43.50 per lot for every lot in excess of 5 lots			\$981.00 plus \$43.50 per lot for every lot in excess of 5 lots
	(c) 101 lots or more	\$5,113.00			\$5,113.00
10.5.10	Development Assessment Panel (DAP) Applications*				
	Submission of an application for JDAP determination includes fees to Local Government and the DAP - Local Government Fee				As per fees outlined in 10.5.1
	Development Assessment Panel Fee				As per the <i>Planning and Development (Development Assessment Panels) Regulations 2011</i>
10.5.11	Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan*				
	An estimation of costs is to be provided in accordance with the <i>Planning and Development Regulations 2009</i>				
	In calculating an estimation the hourly rates of staff are -				
	(a) Executive Manager Operations	\$88.00 per hour			\$88.00 per hour
	(b) Principal Planner or other Principal Officer (relevant to request)	\$66.00 per hour			\$66.00 per hour
	(c) Planning and other Officers	\$36.86 per hour			\$36.86 per hour
	(d) Administration Officer	\$30.20 per hour			\$30.20 per hour
	All other estimated costs and expenses	As per the <i>Planning and Development Regulations 2009</i>			As per the <i>Planning and Development Regulations 2009</i>
	<i>Payment of the estimation is expected prior to accepting a request for a Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan. Any moneys paid in advance that are not incurred by the local government will be refunded at the completion of the service</i>				
10.5.12	Land Administration				
	Part 1: Request for written planning advise for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$73.00	\$73.00	N/A	\$73.00
	Part 2: Initiation request for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$750.00	\$750.00	N/A	\$750.00
	Caveat withdrawals, easements, notifications on titles, deeds and other title administration requests	\$73.00	\$73.00	N/A	\$73.00
	All other associated land administration requests	At cost + 10% administration fee			At cost + 10% administration fee

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
10.5.13	Application Advertising and Notification				
	Minimum general advertising/notification cost for all applications -				
	(a) 1 - 5 notification letters	\$0.00			No charge
	(b) 6 or more notification letters	\$121.00	\$121.00	N/A	\$121.00
	Other additional advertising/notification expenses (including newspaper advertisements) to be invoiced	At cost + 10% administration fee			At cost + 10% administration fee
10.5.14	Information Requests and General Planning Administration				
	Planning research fee (minimum 1 hour)	\$73.00	\$73.00	N/A	\$73.00
	Provision of written planning advice	\$73.00	\$73.00	N/A	\$73.00
	Provision of a Zoning Certificate*	\$73.00	\$73.00	N/A	\$73.00
	Replying to a property settlement questionnaire*	\$73.00	\$73.00	N/A	\$73.00
	Property file search (minimum 1 hour)	\$73.00	\$73.00	N/A	\$73.00
	Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies				
	(a) 1-20 pages	\$16.63	\$15.12	\$1.51	\$16.63
	(b) 20-40 pages	\$28.12	\$25.56	\$2.56	\$28.12
	(c) over 40 pages	\$38.55	\$35.05	\$3.50	\$38.55
	Planning bond administration fee	\$73.00	\$73.00	N/A	\$73.00
	Planning bond (only as agreed by the Shire)	At cost + 50% contingency			At cost + 50% contingency
	Re-inspection fees (charged at the Shire's discretion)	\$73.00	\$73.00	N/A	\$73.00
	Cash-in-lieu for Car Parking	At cost			At cost
10.5.15	Fines, Penalties and/or Infringements				
	As per the <i>Planning and Development Act 2005</i> and the <i>Planning and Development Regulations 2009</i> (as amended)				
10.6	Tourist & Directional Signs				
10.6.1	Max. 1mtr long & single line writing on both sides with reflective backing	\$535.00	\$486.36	\$48.64	\$535.00
	Non standard requests, requests for larger or multiples signs	At cost + 10% administration fee			At cost + 10% administration fee
10.7	Cemeteries				
10.7.1	Plot Fees				
	Land 2.5m x 1.25m, where directed by Trustees (Plus Administration Fee)	\$681.82	\$703.64	N/A	\$703.64
	Administration Fee	\$62.00	\$58.18	\$5.82	\$64.00
	Mausoleum - Site fee per m2 of rate equivalent to normal grave site	POA	POA	POA	POA
10.7.2	Grants of Right of Burial				
	Pre-need Grant of Right of burial (plus administration fee)	\$936.36	\$936.36	N/A	\$966.30
	Transfer of Form of Grant of Right of Burial - or issue of Copy of Grant	\$40.00	\$36.36	\$3.64	\$40.00
	Renewal of Grant of Right of Burial	\$75.00	\$68.18	\$6.82	\$75.00

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
10.7.3	Interment Fee				
	Sinking Fees (Depth to 1.8m) - On application for a "Form of Order for Burial" for				
	Ordinary grave for an adult	\$1,380.00	\$1,294.68	\$129.47	\$1,424.15
	Grave for any child under 7 years (75% of Adult charge)	\$1,030.00	\$966.32	\$96.63	\$1,062.95
	Grave for any stillborn child (40% of Adult charge)	\$546.00	\$512.27	\$51.23	\$563.50
	Interment of cremated ashes by Council staff	\$187.00	\$175.45	\$17.55	\$193.00
	<i>If the graves are required to be sunk deeper than 1.8m the following charges shall be payable-</i>				
	Each additional 30 centimetres	\$192.00	\$180.14	\$18.01	\$198.15
	Interment without due notice (as prescribed in Local Law)	\$320.00	\$300.23	\$30.02	\$330.25
	Interment not in usual hours (as prescribed by Local Law, Monday to Friday)	\$420.00	\$394.05	\$39.40	\$433.45
	Saturdays, Sundays and public holidays	\$520.00	\$487.86	\$48.79	\$536.65
	Late arrival at Cemetery gates	\$155.00	\$145.41	\$14.54	\$159.95
10.7.4	Re-opening fees - ordinary grave for each interment or exhumation				
	Ordinary grave for an adult	\$1,780.00	\$1,669.95	\$167.00	\$1,836.95
	Of a child under seven years of age	\$1,130.00	\$1,060.14	\$106.01	\$1,166.15
	A stillborn child	\$661.00	\$620.14	\$62.01	\$682.15
	Where removal of footings is necessary according to the time required - per man hour at	\$76.00	\$71.32	\$7.13	\$78.45
10.7.5	Headstones				
	Permission to erect a headstone or kerbing	\$75.00	\$77.40	N/A	\$77.40
	Permission to erect memorial plaque & plinth	\$75.00	\$77.40	N/A	\$77.40
	Permission to erect a monument	\$75.00	\$77.40	N/A	\$77.40
	Permission to erect a nameplate	\$30.00	\$30.95	N/A	\$30.95
10.7.6	Niche Wall				
	Single Niche (plus cost of plaque & inscription)	\$390.00	\$365.91	\$36.59	\$402.50
	Double Niche (plus cost of plaque & inscription fee)	\$450.00	\$422.18	\$42.22	\$464.40
	Second inscription - Admin Fee & Fixing (plus cost of inscription)	\$138.00	\$129.45	\$12.95	\$142.40
	Deposit (Part-payment) for Plaques				
	Single Niche	\$107.00	\$100.36	\$10.04	\$110.40
	Double Niche	\$127.00	\$119.14	\$11.91	\$131.05
	Pre-need purchase of Single Niche	\$410.00	\$384.64	\$38.46	\$423.10
	Pre-need purchase of Double Niche	\$495.00	\$464.41	\$46.44	\$510.85
	Placement of Ashes	\$72.00	\$67.55	\$6.75	\$74.30
	Removal of Ashes	\$92.00	\$86.32	\$8.63	\$94.95
	Niche Reservation	\$80.00	\$75.05	\$7.50	\$82.55
	Administration Fee	\$62.00	\$58.18	\$5.82	\$64.00

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
10.7.7	Bush Memorial Site				
	Site only	\$340.00	\$319.00	\$31.90	\$350.90
	Interment of Ashes	\$190.00	\$178.23	\$17.82	\$196.05
10.7.8	Miscellaneous Cemetery Fees				
	Making a search in register (per hour or part thereof)	\$32.00	\$330.00	N/A	\$330.00
	Photocopy of Local Laws (available free on shire website)	\$4.50	\$4.65	N/A	\$4.65
	Grave number plate	\$75.00	\$70.36	\$7.04	\$77.40
10.7.9	License Fees				
	Undertaker's annual licence fee	\$175.00	\$180.60	N/A	\$180.60
	Undertaker's single licence fee for one interment	\$116.00	\$119.70	N/A	\$119.70
	Single licence (other than funeral director)	\$350.00	\$361.20	N/A	\$361.20
	Monumental Masons annual licence fee	\$175.00	\$180.60	N/A	\$180.60
	Monumental Masons licence - single fee	\$115.00	\$118.70	N/A	\$118.70
11	RECREATION & CULTURE				
11.1	Donnybrook Hall (Inclusive of Cutlery)				
11.1.1	Full Hall				
	Both halls & kitchen (flat rate)	\$322.35	\$302.41	\$30.24	\$332.65
	Both halls & kitchen (per hour)	\$69.05	\$64.77	\$6.48	\$71.25
	Both halls only (flat rate max 5hrs)	\$234.60	\$220.09	\$22.01	\$242.10
	Both halls only (per hour)	\$62.85	\$58.95	\$5.90	\$64.85
11.1.2	Main Hall				
	Main hall only (per hour)	\$46.40	\$43.50	\$4.35	\$47.85
	Main hall only (flat rate max 5hrs)	\$167.90	\$157.55	\$15.75	\$173.30
11.1.3	Lesser Hall				
	Lesser Hall Only (flat rate)	\$94.85	\$88.91	\$8.89	\$97.80
	Lesser Hall Only (per hour)	\$26.75	\$25.09	\$2.51	\$27.60
	Lesser Hall & Kitchen (flat rate)	\$116.30	\$109.09	\$10.91	\$120.00
	Lesser Hall & Kitchen (per hour)	\$33.95	\$31.82	\$3.18	\$35.00
	Kitchen (per hour)	\$31.90	\$29.36	\$2.94	\$32.30
	Kitchen (flat rate)	\$109.15	\$102.41	\$10.24	\$112.65

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
11.2	Balingup Hall				
11.2.1	Full Hall				
	Both Halls & Kitchen (flat rate)	\$204.00	\$191.36	\$19.14	\$210.50
	Both Halls & Kitchen (per hour)	\$45.40	\$42.59	\$4.26	\$46.85
11.2.2	Main Hall				
	Main Hall Only (flat rate)	\$109.15	\$102.41	\$10.24	\$112.65
	Main Hall Only (per hour)	\$31.95	\$29.36	\$2.94	\$32.30
	Main Hall Only - Stage Rehearsals (flat rate)	New	\$29.95	\$3.00	\$32.95
	Kitchen Only (flat rate)	New	\$99.23	\$9.92	\$109.15
	Kitchen Only (per hour)	New	\$29.05	\$2.90	\$31.95
11.2.3	Lesser Hall				
	Lesser Hall Only (flat rate)	\$70.10	\$65.77	\$6.58	\$72.35
	Lesser Hall Only (per hour)	\$20.60	\$19.32	\$1.93	\$21.25
	Lesser Hall & Kitchen (flat rate)	New	\$133.09	\$13.31	\$146.40
	Lesser Hall & Kitchen (per hour)	New	\$37.45	\$3.75	\$41.20
	1) Standard Hire Charges - as outlined above				
	2) Regular Community User - Any individual, community group, not for profit group or commercial organisation that hires a facility on a ongoing basis is entitled to hire the facilities at subsidised rate of the standard hire charges. To be considered a regular user one of the following criteria must be met: i) Weekly hire - minimum 10 consecutive weeks - 60% ii) Fortnightly hire - minimum of 10 consecutive fortnights - 55% iii) Monthly hire - minimum of 10 consecutive months - 50% Bookings must be made in blocks on a minimum of 10 to qualify for the subsidised rate.				
	3) Special Hire Category - * Not for profit groups, charitable, welfare or community service organisations resident or based in the Shire of Donnybrook Balingup who are conducting special fundraising events for other areas of need or where community service based training is being provided, are entitled to hire the facilities at a token hire charge of \$55 (limited to one booking per year) * Not for profit community groups, charitable, welfare or community service organisations who are conducting annual Christmas functions to				
	NOTES: 1) If a facility is hired for greater than 10 hours, the full day charge applies. 2) Hirers are entitled to one (1) hour set up and clean up time at 3) Hirers must pay a bond of \$150 that will be refunded following a satisfactory property condition report. Where alcohol is associated with a booking, the bond is increased to \$300. Facilities are to be left by the hirer in the same state that they were provided, otherwise bond may not be refunded. 4) All day hire represents the 24 hour period (from time of booking) and is inclusive of set up and pack down time				

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
11.3	Parks and Reserves				
11.3.1	Reserve - Egan Park				
	Donnybrook/Capel Cricket Assoc. (Ground Rental)	\$454.90	\$426.77	\$42.68	\$469.45
	Donnybrook/Capel Cricket Assoc. (Lease Rental)				As per Lease Agreement
	Netball Association				As per Lease Agreement
	Mens Shed	\$350.90	\$329.18	\$32.92	\$362.10
	Donnybrook Night Hockey - per night	\$77.55	\$72.73	\$7.27	\$80.00
	Egan Park (½ day)	\$117.30	\$110.05	\$11.00	\$121.05
	Egan Park (Full day)	\$235.65	\$221.09	\$22.11	\$243.20
	Circus (Egan Park Ground Hire) Per Day	\$235.65	\$221.09	\$22.11	\$243.20
	All Events, incl. Circus (Refundable Bond)	\$1,100.00	\$1,100.00	N/A	\$1,100.00
	Apple Festival				As assessed by Council
11.3.2	Reserve - VC Mitchell Park				
	SW Football League	\$1,417.80	\$1,348.77	\$134.88	\$1,483.65
	Football Oval Arena (including toilets) - General Rental	\$2,703.00	\$2,535.91	\$253.59	\$2,789.50
11.3.3	Mitchell Park				
	Donnybrook Tennis Club				As per Lease Agreement
	Mitchell Park (½ day)	\$117.30	\$110.05	\$11.00	\$121.05
	Mitchell Park (Full day)	\$235.65	\$221.09	\$22.11	\$243.20
11.3.4	Other Reserves				
	Balingup Soccer Fields - Club Hire per annum	\$516.15	\$484.23	\$48.42	\$532.65
	(Soccer Club to pay all electricity for oval lighting)				
	- electricity is based on actual electricity consumed				
	Balingup Cricket Oval	\$258.05	\$242.09	\$24.21	\$266.30
	Balingup Small Farm Field Day	\$235.65	\$221.09	\$22.11	\$243.20
	Balingup, Kirup Ovals (½ day)	\$117.30	\$110.05	\$11.00	\$121.05
	Balingup, Kirup Ovals (Full day)	\$235.65	\$221.09	\$22.11	\$243.20
	Balingup, Village Green (½ day)	\$117.30	\$110.05	\$11.00	\$121.05
	Balingup, Village Green (Full day)	\$235.65	\$221.09	\$22.11	\$243.20
	Ayers Gardens, Trigwell Place (½ day)	\$117.30	\$110.05	\$11.00	\$121.05
	Ayers Gardens, Trigwell Place (Full day)	\$235.65	\$221.09	\$22.11	\$243.20
	Dawson (Reserve: 10459)				As per Lease Agreement
	Balingup Soccer Club				As per Lease Agreement
	Balingup & Districts Sports Association				As per Lease Agreement
	SW Show Horse Association & Donnybrook Horseman's Club - Jim McDonald Oval (Shared)	\$618.15	\$579.95	\$58.00	\$637.95
	<i>** That all local festivals and community events that charge an admission fee pay the budgeted reserve/facility used and Council determine the % of actual cost to be recouped.</i>				
	<i>** That all local festivals and community events that do not charge an admission fee pay a % of as determined by Council.</i>				

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
11.3.5	Amphitheatre				
	Approved Community Group Functions - (Free Entry)				
	Half Day	\$82.65	\$75.14	\$7.51	\$82.65
	Full Day	\$165.25	\$150.23	\$15.02	\$165.25
	Approved Community Group Functions - (Entry Fee Charged)				
	Half Day	\$109.15	\$99.23	\$9.92	\$109.15
	Full Day	\$218.30	\$198.45	\$19.85	\$218.30
	Public Function - (Free Entry)				
	Half Day	\$165.25	\$150.23	\$15.02	\$165.25
	Full Day	\$328.45	\$298.59	\$29.86	\$328.45
	Public Functions - (Entry Fee Charged)				
	Half Day	\$273.35	\$248.50	\$24.85	\$273.35
	Full Day	\$435.55	\$395.95	\$39.60	\$435.55
11.3.6	Hire Bonds				
	No Liquor Consumed	\$150.00	\$150.00	N/A	\$150.00
	Liquor Consumed	\$300.00	\$300.00	N/A	\$300.00
11.4	Donnybrook Recreation Centre				
11.4.1	Function Room				
	Function room only (per hour)	\$28.60	\$27.27	\$2.73	\$30.00
	Kitchen hire (flat charge /per event)	\$35.70	\$34.09	\$3.41	\$37.50
	Major Event - Stadium & Kitchen	\$673.00	\$642.41	\$64.24	\$706.65
11.4.2	Swimming Pool				
	Swimming Club - Junior	\$5.00	\$5.60	N/A	\$5.60
	Adult Group Swim	\$5.50	\$5.59	\$0.56	\$6.15
	Child swim - 4yrs and up	\$4.10	\$3.91	\$0.39	\$4.30
	Adult swim - 17yrs and over	\$5.60	\$5.36	\$0.54	\$5.90
	Family Swim (2 adults 3 children or 1 adult 3 children)	\$16.30	\$15.55	\$1.55	\$17.10
	Concession Swim (Senior Card holder or Health Care Card holder)	\$4.00	\$3.82	\$0.38	\$4.20
	Persons accompanying disabled swimmer - Free	\$0.00	\$0.00	\$0.00	\$0.00
	Shower	\$3.00	\$2.73	\$0.27	\$3.00
	Casual Tiny Tots Swim Lessons	\$15.00	\$15.27	\$1.53	\$16.80
	Tiny Tots - 1 child/9 week term	\$110.20	\$112.18	\$11.22	\$123.40
	Learn to swim - 1 child / 9 week term	\$110.20	\$112.18	\$11.22	\$123.40
	Learn to swim - 2 children or toddler / 9 week term	\$203.80	\$207.50	\$20.75	\$228.25
	Learn to swim - 3 children or toddler / 9 week term	\$286.50	\$291.73	\$29.17	\$320.90
	Casual Learn to Swim	\$20.00	\$20.36	\$2.04	\$22.40
	Learn to swim - Private per lesson	\$30.00	\$30.55	\$3.05	\$33.60
	Learn to swim - Private / 9 week term	\$270.00	\$274.91	\$27.49	\$302.40
	Strength for Life Program	\$7.50	\$6.82	\$0.68	\$7.50

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
	Aquarobics	\$12.00	\$12.23	\$1.22	\$13.45
	Lane Hire - Community per hour	\$15.30	\$13.91	\$1.39	\$15.30
	Lane Hire - Commercial per hour	\$25.50	\$25.95	\$2.60	\$28.55
	Crèche Fee (1hr session)	\$2.50	\$2.55	\$0.25	\$2.80
11.4.3	Pool - Bulk purchase of tickets				
	Book of 10 tickets (10% saving)				
	Book of 10 tickets (Child/Pensioner)	\$36.00	\$36.64	\$3.66	\$40.30
	Book of 10 tickets (Adult)	\$52.00	\$52.95	\$5.30	\$58.25
	Book of 10 tickets (Family)	\$151.00	\$153.73	\$15.37	\$169.10
	Book of 20 tickets (15% saving)				
	Book of 20 tickets (Child/Pensioner)	\$68.00	\$69.23	\$6.92	\$76.15
	Book of 20 tickets (Adult)	\$93.00	\$94.68	\$9.47	\$104.15
	Book of 20 tickets (Family)	\$268.00	\$272.86	\$27.29	\$300.15
	1 month Family Pool Pass to new residents - No Charge				
11.4.4	In Term Swimming				
	Per Student / Class Centre	\$3.60	\$3.64	\$0.36	\$4.00
	Year 1 - 3 Students	\$27.00	\$27.50	\$2.75	\$30.25
	Year 4 - 5 Students	\$33.00	\$33.59	\$3.36	\$36.95
	Year 6 - 10 Students	\$37.00	\$37.68	\$3.77	\$41.45
	Weekend Hire of Pool (Inc Function Room/Day)	\$1,500.00	\$1,527.27	\$152.73	\$1,680.00
11.4.5	Gym				
	<u>Gym membership</u>				
	1 month - single	\$62.00	\$60.86	\$6.09	\$66.95
	3 months (=10% Discount)	\$171.00	\$167.91	\$16.79	\$184.70
	6 months (=15% Discount)	\$321.00	\$315.18	\$31.52	\$346.70
	12 months (=20% Discount)	\$607.00	\$595.95	\$59.60	\$655.55
	<u>Gold pass membership</u>				
	<u>Single</u>				
	1 month	\$87.00	\$85.41	\$8.54	\$93.95
	3 months (=10% Discount)	\$237.00	\$232.68	\$23.27	\$255.95
	6 months (=15% Discount)	\$444.00	\$435.91	\$43.59	\$479.50
	12 month (=20% Discount)	\$837.00	\$821.77	\$82.18	\$903.95

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Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
	Family (2xAd & 2xCh OR 1 Ad & 3xCh)				
	1 month	\$174.00	\$170.82	\$17.08	\$187.90
	3 months (=10% Discount)	\$474.00	\$465.36	\$46.54	\$511.90
	6 months (=15% Discount)	\$888.00	\$871.86	\$87.19	\$959.05
	12 month (=20% Discount)	\$1,673.00	\$1,642.59	\$164.26	\$1,806.85
	Group Fitness Classes	\$12.00	\$12.55	\$1.25	\$13.80
	Group Fitness Seniors	\$7.50	\$6.82	\$0.68	\$7.50
	Casual Gym	\$12.00	\$12.55	\$1.25	\$13.80
	Casual Gym - Seniors	\$9.00	\$8.18	\$0.82	\$9.00
	Kindy Gym - per session casual	\$8.00	\$7.27	\$0.73	\$8.00
	Kindy Gym - per 9 week term	\$64.00	\$58.18	\$5.82	\$64.00
11.4.6	Stadium				
	<u>Centre Run Programs/Competitions</u>				
	Team Nomination - Senior (15 years and over)	\$185.00	\$181.64	\$18.16	\$199.80
	Senior - Game/per team (15 years and over)	\$30.00	\$29.45	\$2.95	\$32.40
	Junior Training - per court per hour	\$22.50	\$22.09	\$2.21	\$24.30
	Senior Training - per court per hour	\$30.50	\$31.05	\$3.10	\$34.15
	Multi Purpose court hire	\$41.00	\$37.27	\$3.73	\$41.00
	<u>Club Program/Competition</u>				
	Junior Club Competition - per court per hour (4 years - 14 years inclusive)	\$30.50	\$31.05	\$3.10	\$34.15
	Senior Club Competition - per team per hour (15 years and over)	\$32.50	\$33.09	\$3.31	\$36.40
	Junior Club Training - per court per hour	\$22.50	\$22.50	\$2.25	\$24.75
	Senior Club Training - per court per hour	\$30.50	\$30.50	\$3.05	\$33.55
	Basketball - casual game/shots (Junior - up to 14 years) per session	\$3.50	\$3.18	\$0.32	\$3.50
	Basketball - casual game/shots (Senior - 15 years and above) per session	\$4.00	\$3.64	\$0.36	\$4.00
	<u>Badminton - casual game</u>				
	Adult / hr	\$5.00	\$5.00	\$0.50	\$5.50
	Junior / hr	\$4.00	\$4.00	\$0.40	\$4.40
	<u>Volleyball - casual game</u>				
	Adult / hr	\$5.00	\$5.00	\$0.50	\$5.50
	Junior / hr	\$4.00	\$4.00	\$0.40	\$4.40
	<u>Roller skating (Inc skates)</u>				
	Junior	\$5.00	\$5.00	\$0.50	\$5.50
	Family (3 children)	\$16.00	\$16.00	\$1.60	\$17.60
	<u>Stadium Hire - Event - During Standard Operating Hours</u>				
	Court 1 or 2 (per hr / court)	\$30.50	\$30.50	\$3.05	\$33.55
	Court 1 or 2 (full day = 8hrs)	\$245.00	\$245.00	\$24.50	\$269.50

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
	Stadium Hire - Outside Standard Operating Hours				
	Court 1 or 2 (per hr / court)	\$61.00	\$72.09	\$7.21	\$79.30
11.4.7	Squash				
	Squash Court (per hour)	\$10.00	\$10.00	\$1.00	\$11.00
	Squash (per hour) - hire racquet & ball	\$3.00	\$3.00	\$0.30	\$3.30
	Squash Adult (per hour)	\$5.00	\$5.00	\$0.50	\$5.50
11.5	Balingup Recreation Centre				
	Managed by BADSA				
11.6	Libraries				
11.6.1	Photocopying/Printing				
	A4 (Black & White)	\$0.20	\$0.18	\$0.02	\$0.20
	A3 (Black & White)	\$0.25	\$0.23	\$0.02	\$0.25
	A4 Double Sided (Black & White)	\$0.30	\$0.27	\$0.03	\$0.30
	A3 Double Sided (Black & White)	\$0.40	\$0.36	\$0.04	\$0.40
	A4 (Colour Printing - Text)	\$0.60	\$0.55	\$0.05	\$0.60
	A4 (Colour Printing - Photo)	\$1.00	\$0.91	\$0.09	\$1.00
	A3 (Colour Printing - Text)	\$0.80	\$0.73	\$0.07	\$0.80
	A3 (Colour Printing - Photo)	\$2.00	\$1.82	\$0.18	\$2.00
11.6.2	Laminating				
	A4	\$2.00	\$1.82	\$0.18	\$2.00
	A3	\$3.50	\$3.18	\$0.32	\$3.50
	Business Card	\$0.80	\$0.73	\$0.07	\$0.80
11.6.3	Room Hire - Seniors Room				
	First four hours (per hour)	\$17.75	\$16.14	\$1.61	\$17.75
	Subsequent hours	\$14.20	\$12.91	\$1.29	\$14.20
	Use of kitchen	\$2.45	\$2.23	\$0.22	\$2.45
	Use of Crèche	\$2.45	\$2.23	\$0.22	\$2.45
11.6.4	Room Hire - Meeting Room				
	Charge per hour	\$5.85	\$5.32	\$0.53	\$5.85
	Use of kitchen	\$2.45	\$2.23	\$0.22	\$2.45
12	Transport				
12.1	Rural Road Number Plate				
12.1.1	Supply & Installation	\$38.00	\$72.73	\$7.27	\$80.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
12.2	Approval of Road & Drainage Plans for Subdivisions				
12.2.1	1.5% of Construction Cost or actual costs or as calculated by Shire, whichever is the greater, plus GST of subdivision works approved by Shire. <i>Note Work to include all works within road reserve including earthworks or other associated drainage/road structures, retaining walls that are outside road reserve. Excludes water service, sewer and power.</i>				
12.3	Engineering Supervision Fee				
12.3.1	Based on estimated cost plus GST				
12.4	Private Works				
	<i>Note Mobilisation and demobilisation costs may apply if plant is not already in the area. If works are subject to award overtime rates, applicable rates will be charged</i>				
12.4.1	Grader				
	Ordinary hours charge rate	\$160.00	\$145.45	\$14.55	\$160.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$105.00	\$95.45	\$9.55	\$105.00
12.4.2	Loader				
	Ordinary hours charge rate	\$155.00	\$140.91	\$14.09	\$155.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$95.00	\$86.36	\$8.64	\$95.00
12.4.3	Trucks 3 tonne				
	Ordinary hours charge rate	\$105.00	\$95.45	\$9.55	\$105.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$50.00	\$45.45	\$4.55	\$50.00
12.4.4	Trucks 13/14 tonne				
	Ordinary hours charge rate	\$130.00	\$118.18	\$11.82	\$130.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$65.00	\$59.09	\$5.91	\$65.00
12.4.5	Backhoe				
	Ordinary hours charge rate	\$135.00	\$118.18	\$11.82	\$130.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$70.00	\$63.64	\$6.36	\$70.00
12.4.6	Vibrating Roller				
	Ordinary hours charge rate	\$130.00	\$118.18	\$11.82	\$130.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$65.00	\$59.09	\$5.91	\$65.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
12.4.7	Tractor				
	Ordinary hours charge rate	\$105.00	\$95.45	\$9.55	\$105.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$40.00	\$36.36	\$3.64	\$40.00
12.4.8	Tractor & Slasher, Ride-on Mower				
	Ordinary hours charge rate	\$100.00	\$90.91	\$9.09	\$100.00
	Ordinary hours labour only	\$65.00	\$59.09	\$5.91	\$65.00
	Ordinary hours plant only	\$35.00	\$31.82	\$3.18	\$35.00
12.4.9	Materials (e.g. Metal, Sand, Gravel, Catemul etc)				
	- All materials will be charged at cost plus 25%				
	Royalty payment for gravel acquisition from private land owners, in accordance with Schedule 3.2 of the Local Government Act 1995. Royalty will be based on the location, quality of material, quantity of vegetation clearing and quantity of required rehabilitation.			A negotiated royalty of between \$1.75 to \$3.75 per tonne ex gst will be paid for gravel acquired from private land.	
12.5	Special Series Number Plates				
12.5.1	Shire Special (Reverse) Series Number Plates	\$215.00	\$230.00	N/A	\$230.00
13	Economic Services				
13.1	Balingup Transit Park (Maximum 3 nights)				
13.1.1	Powered Caravan Site - Rate per night				
	1 Adult	New	\$22.73	\$2.27	\$25.00
	2 Adults	\$26.00	\$28.18	\$2.82	\$31.00
	Additional Adult	\$6.50	\$5.91	\$0.59	\$6.50
	Additional Child - 5-16 years	\$6.50	\$3.64	\$0.36	\$4.00
13.1.2	Unpowered Caravan Site - Rate per night				
	1 Adult	New	\$19.09	\$1.91	\$21.00
	2 Adults	\$19.00	\$22.73	\$2.27	\$25.00
	Additional Adult	\$6.50	\$5.91	\$0.59	\$6.50
	Additional Child - 5-16 years	\$6.50	\$3.64	\$0.36	\$4.00
13.1.3	Unpowered Camping Site - Rate per night				
	Per Adult	New	\$10.91	\$1.09	\$12.00
	Per Child - 5-16 Years	\$4.00	\$3.64	\$0.36	\$4.00
13.1.4	Shower Only				
	Per person per shower	\$7.00	\$5.45	\$0.55	\$6.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
13.1.5	School / Sporting / Community Groups (greater than 10) Per Person (Adult or Child)	New	\$10.91	\$1.09	\$12.00
	Discounts Caravan / Motorhome Clubs - 6 or more vans - 10% on full price * Seniors Card Holders - 5% on full price * *Only one discount to be applied per booking				
13.2	Donnybrook Transit Park (Maximum 3 nights)				
	Peak Season - 1st October to 30th April				
13.2.1	Powered Caravan Site - Rate per night				
	1 Adult	New	\$23.64	\$2.36	\$26.00
	2 Adults	\$33.00	\$30.00	\$3.00	\$33.00
	Additional Adult	\$6.50	\$5.91	\$0.59	\$6.50
	Additional Child - 5-16 years	\$4.00	\$3.64	\$0.36	\$4.00
13.2.2	Unpowered Caravan Site - Rate per night				
	1 Adult	New	\$20.91	\$2.09	\$23.00
	2 Adults	\$26.00	\$23.64	\$2.36	\$26.00
	Additional Adult	\$6.50	\$5.91	\$0.59	\$6.50
	Additional Child - 5-16 years	\$4.00	\$3.64	\$0.36	\$4.00
13.2.3	Unpowered Camping Site - Rate per night				
	Per Adult	New	\$10.91	\$1.09	\$12.00
	Per Child - 5-16 years	\$4.00	\$3.64	\$0.36	\$4.00
	Off Peak Season - 1st May to 30th September				
13.2.4	Powered Caravan Site - Rate per night				
	1 Person	New	\$22.73	\$2.27	\$25.00
	2 People	\$31.00	\$28.18	\$2.82	\$31.00
	Additional Adult	\$6.50	\$5.91	\$0.59	\$6.50
	Additional Child - 5-16 years	\$4.00	\$3.64	\$0.36	\$4.00
13.2.5	Unpowered Caravan Site - Rate per night				
	1 Person	New	\$19.09	\$1.91	\$21.00
	2 People	\$24.00	\$22.73	\$2.27	\$25.00
	Additional Adult	\$6.50	\$5.91	\$0.59	\$6.50
	Additional Child - 5-16 years	\$4.00	\$3.64	\$0.36	\$4.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
13.2.6	Unpowered Camping Site - Rate per night				
	Per Adult	New	\$10.91	\$1.09	\$12.00
	Per Child - 5-16 years	\$4.00	\$3.64	\$0.36	\$4.00
13.2.7	Shower Only				
	Per person per shower	\$6.00	\$5.45	\$0.55	\$6.00
13.2.8	School / Sporting / Community Groups (greater than 10)				
	Per Person (Adult or Child)	New	\$10.91	\$1.09	\$12.00
	Discounts				
	Caravan / Motorhome Clubs - 6 or more vans - 10% on full price *				
	Seniors Card Holders - 5% on full price *				
	*Only one discount to be applied per booking				
	Children under 5 - free				
13.3	Building Control				
13.3.1	Uncertified Class 1 or Class 10 Building Permit				
	0.32% of the estimated value of construction work.				
	\$105.00 minimum charge.	\$105.00	\$110.00	N/A	\$110.00
13.3.2	Certified Class 1-10 Building Permit				
	0.019% of the estimated value of construction work.				
	\$105.00 minimum charge.	\$105.00	\$110.00	N/A	\$110.00
13.3.3	Certified Class 2-9 Building Permit				
	0.09% of the estimated value of construction work.				
	\$105.00 minimum charge.	\$105.00	\$110.00	N/A	\$110.00
13.3.4	Request to Certify Class 2-9 Building (Shire District Only) (Certificate of Design Compliance)				
	0.32% of the estimated GST inclusive value of construction work.)				
	\$250.00 minimum charge.	\$250.00	\$227.27	\$22.73	\$250.00
13.3.5	Certificate of Construction Compliance				
	Where the Shire of Donnybrook/Balingup provided the Certificate of Design Compliance				Nil, unless repeat inspections are required, where additional work will be charged at \$82.00 per hour, with a minimum of \$250.00.
	Where the Shire of Donnybrook/Balingup did not provide the Certificate of Design Compliance				\$82.00 per hour, with a minimum of \$250.00
13.3.6	Certificate of Building Compliance				
	Authorised or unauthorised Class 2 - 9 buildings				\$82.00 per hour, with a minimum of \$250.00
	Unauthorised Class 1 -10 buildings				0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
13.3.7	Demolition Permit Class 1 or 10				
	\$105.00 minimum charge	\$105.00	\$110.00	N/A	\$110.00
13.3.8	Demolition Permit Class 2-9				
	Each storey	\$105.00	\$110.00	N/A	\$110.00
	Extend Time Building/Demolition Permit	\$105.00	\$110.00	N/A	\$110.00
	Occupancy Permit completed building	\$105.00	\$110.00	N/A	\$110.00
	Temporary Occupancy Permit incomplete building	\$105.00	\$110.00	N/A	\$110.00
	Modification Occupancy Permit temporary basis	\$105.00	\$110.00	N/A	\$110.00
	Replacement Occupancy Permit permanent change	\$105.00	\$110.00	N/A	\$110.00
13.3.9	Occupancy Permit or Building Approval Certificate				
	\$11.60 for each strata unit	\$11.60	\$0.00	N/A	\$0.00
	\$115.00 minimum charge	\$115.00	\$0.00	N/A	\$0.00
13.3.10	Occupancy Permit unauthorised worked completed				
	0.18% of the estimated value of unauthorised work.				
	\$105.00 minimum charge.	\$105.00	\$110.00	N/A	\$110.00
13.3.11	Building Approval Certificate unauthorised work completed (Application Fee)				
	0.38% of the estimated value of unauthorised work.				
	\$105.00 minimum charge.	\$105.00	\$110.00	N/A	\$110.00
	Replacement Occupancy Permit existing building	\$105.00	\$110.00	N/A	\$110.00
13.3.12	Building Approval Certificate existing building				
	unauthorised work not completed	\$105.00	\$110.00	N/A	\$110.00
	Extend Time Occupancy Permit/Building Approval Certificate	\$105.00	\$110.00	N/A	\$110.00
	Application as defined in Regulation 31	\$2,160.15	\$2,160.15	N/A	\$2,160.15
	Building Inspection Service for Class 2 - 9 Buildings - per hour	\$110.00	\$100.00	\$10.00	\$110.00
13.3.13	Construction Training Fund				
	0.20% of the estimated value where the value of construction exceeds \$20,000				
13.3.14	Building Service Levy				
	Building Permit				
	Value of work under \$45,000	\$61.65	\$61.65	N/A	\$61.65
	Value of work over \$45,000 - 0.137%				
13.3.15	Demolition Permit				
	Value of work under \$45,000	\$61.65	\$61.65	N/A	\$61.65
	Value of work over \$45,000 - 0.137%				

**SHIRE OF DONNYBROOK BALINGUP
FEES AND CHARGES
FOR THE YEAR ENDING 30 JUNE 2022**

Reference	Description	2020/2021 GST Incl	2021/22		
			GST Ex	GST	GST Inc
13.3.16	Occupancy Permit				
	Building approval Certificate for Authorised work	\$61.65	\$61.65	N/A	\$61.65
	Occupancy Permit Unauthorised Building Work				
	Value of work under \$45,000	\$123.30	\$123.30	N/A	\$123.30
	Value of work over \$45,000 - 0.274%				
13.3.17	Building Approval Certificate Unauthorised Building Work				
	Value of work under \$45,000	\$123.30	\$123.30	N/A	\$123.30
	Value of work over \$45,000 - 0.274%				
	Building Permit - Minor amendment fee	\$50.00	\$45.45	\$4.55	\$50.00
	Building Permit - Major amendment fee	\$100.00	\$90.91	\$9.09	\$100.00
13.3.18	Smoke Alarms				
	Approval battery powered smoke alarms	\$179.40	\$179.40	N/A	\$179.40
13.3.19	Retrieval and Copying of Building Plans				
	Search fee - charge per hour or part thereof - copying of plans charged separately	New	\$73.00	\$7.30	\$80.30
13.4	Swimming Pool Inspections				
13.4.1	Inspection every 4 years - one quarter of charge levied annually (i.e. \$57.45 over 4 years)	\$14.61	\$14.61	N/A	\$14.61
13.5	Extractive Industry Licensing				
	Application for Extractive Industry Licence (Shire of Donnybrook-Balingup Extractive Industry Local Law)				
13.5.1	Initial licence (excluding development application fee)	\$508.00	\$508.00	N/A	\$508.00
13.5.2	Annual renewal	\$800.00	\$800.00	N/A	\$800.00
13.5.3	Licence Transfer	\$300.00	\$300.00	N/A	\$300.00
13.5.4	Licence Extension	\$500.00	\$500.00	N/A	\$500.00
13.5.5	Penalties <i>Licence penalties are as per the Shire of Donnybrook-Balingup Extractive Industries Local Law and do not relate to the development application/approval penalties listed in 10.5</i>				