

# Annual Budget 2024/25



**SHIRE OF DONNYBROOK BALINGUP**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**LOCAL GOVERNMENT ACT 1995**

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**SHIRE OF DONNYBROOK BALINGUP**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	7,840,319	7,091,907	7,115,460
Grants, subsidies and contributions		1,019,721	3,457,066	1,252,487
Fees and charges	15	2,453,618	2,384,640	2,127,042
Service charges	2(c)	0	0	0
Interest revenue	10(a)	433,000	499,060	282,014
Other revenue		0	3,118	420
		11,746,658	13,435,791	10,777,423
<b>Expenses</b>				
Employee costs		(6,659,361)	(6,513,741)	(6,424,908)
Materials and contracts		(4,182,546)	(3,740,735)	(4,319,079)
Utility charges		(466,418)	(507,928)	(479,022)
Depreciation	6	(7,504,630)	(7,415,015)	(7,338,039)
Finance costs	10(c)	(158,763)	(78,172)	(6,665)
Insurance		(497,538)	(477,525)	(442,121)
Other expenditure		(130,600)	(430,083)	(255,479)
		(19,599,856)	(19,163,199)	(19,265,313)
		(7,853,198)	(5,727,408)	(8,487,890)
Capital grants, subsidies and contributions		7,407,696	9,792,034	16,454,191
Profit on asset disposals	5	0	39,723	64,607
Loss on asset disposals	5	0	(1,959,340)	(32,488)
		7,407,696	7,872,417	16,486,310
<b>Net result for the period</b>		<b>(445,502)</b>	<b>2,145,009</b>	<b>7,998,420</b>
<b>Other comprehensive income for the period</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>(445,502)</b>	<b>2,145,009</b>	<b>7,998,420</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DONNYBROOK BALINGUP**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**CASH FLOWS FROM OPERATING ACTIVITIES**

**Receipts**

	2024/25 Budget	2023/24 Actual	2023/24 Budget
Rates	7,840,319	7,091,907	7,115,460
Grants, subsidies and contributions	1,019,721	3,457,066	1,528,806
Fees and charges	2,453,618	2,384,640	2,127,042
Interest revenue	433,000	499,060	282,014
Goods and services tax received	1,400,000	1,300,000	0
Other revenue	0	3,117	420
	<b>13,146,658</b>	<b>14,735,790</b>	<b>11,053,742</b>

**Payments**

Employee costs	(6,659,361)	(6,513,741)	(6,424,908)
Materials and contracts	(4,111,275)	(3,716,811)	(4,281,302)
Utility charges	(466,418)	(507,928)	(479,022)
Finance costs	(158,763)	(78,172)	(6,665)
Insurance paid	(497,538)	(477,525)	(442,121)
Goods and services tax paid	(1,400,000)	(1,300,000)	0
Other expenditure	(130,600)	(430,084)	(255,479)
	<b>(13,423,955)</b>	<b>(13,024,261)</b>	<b>(11,889,497)</b>

**Net cash provided by (used in) operating activities** 4 **(277,297)** 1,711,529 (835,755)

**CASH FLOWS FROM INVESTING ACTIVITIES**

Proceeds from financial assets at amortised cost - other		5,200	0	0
Payments for purchase of property, plant & equipment	5(a)	(8,712,053)	(8,950,994)	(16,084,785)
Payments for construction of infrastructure	5(b)	(5,325,625)	(3,404,904)	(6,555,152)
Capital grants, subsidies and contributions		4,787,251	9,792,034	16,454,191
Proceeds from sale of property, plant and equipment	5(a)	272,346	187,671	291,000
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	10,196	9,922	9,922
Proceeds from financial assets at amortised cost - commercial loans		13,333	13,333	13,333
<b>Net cash (used in) investing activities</b>		<b>(8,949,352)</b>	<b>(2,352,938)</b>	<b>(5,871,491)</b>

**CASH FLOWS FROM FINANCING ACTIVITIES**

Repayment of borrowings	7(a)	(141,031)	(52,207)	(52,207)
Payments for principal portion of lease liabilities	8	(55,345)	(32,375)	(32,375)
Preston Village Lease - Proceeds of new lease		0	642,000	(275,000)
Preston Village Lease - Repayment of lease liability		0	(632,500)	275,000
Proceeds from new borrowings	7(a)	0	2,900,000	2,900,000
<b>Net cash provided by (used in) financing activities</b>		<b>(196,376)</b>	<b>2,824,918</b>	<b>2,815,418</b>

**Net increase (decrease) in cash held** (9,423,025) 2,183,509 (3,891,828)  
Cash at beginning of year 12,906,039 10,722,530 10,567,806  
**Cash and cash equivalents at the end of the year** 4 **3,483,014** **12,906,039** **6,675,978**

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DONNYBROOK BALINGUP**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
General rates	2(a)(i)	7,840,319	7,091,907	7,115,460
Grants, subsidies and contributions		1,019,721	3,457,066	1,252,487
Fees and charges	15	2,453,618	2,384,640	2,127,042
Interest revenue	10(a)	433,000	499,060	282,014
Other revenue		0	3,118	420
Profit on asset disposals	5	0	39,723	64,607
		<b>11,746,658</b>	<b>13,475,514</b>	<b>10,842,030</b>

**Expenditure from operating activities**

Employee costs		(6,659,361)	(6,513,741)	(6,424,908)
Materials and contracts		(4,182,546)	(3,740,735)	(4,319,079)
Utility charges		(466,418)	(507,928)	(479,022)
Depreciation	6	(7,504,630)	(7,415,015)	(7,338,039)
Finance costs	10(c)	(158,763)	(78,172)	(6,665)
Insurance		(497,538)	(477,525)	(442,121)
Other expenditure		(130,600)	(430,083)	(255,479)
Loss on asset disposals	5	0	(1,959,340)	(32,488)
		<b>(19,599,856)</b>	<b>(21,122,539)</b>	<b>(19,297,801)</b>

Non cash amounts excluded from operating activities

	3(c)	7,504,630	9,331,791	7,305,920
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**Amount attributable to operating activities**

**(348,568) 1,684,766 (1,149,851)**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		7,407,696	9,792,034	16,454,191
Proceeds from disposal of assets	5	272,346	187,671	291,000
Proceeds from financial assets at amortised cost - self supporting loans		10,195	9,922	9,922
Proceeds from financial assets at amortised cost - commercial loans		13,333	13,333	13,333
Proceeds from financial assets at amortised cost - other		5,200	200	0
		<b>7,708,770</b>	<b>10,003,160</b>	<b>16,768,446</b>

**Outflows from investing activities**

Payments for property, plant and equipment	5(a)	(8,712,053)	(8,950,994)	(16,084,785)
Payments for construction of infrastructure	5(b)	(5,325,625)	(3,404,904)	(6,499,454)
		<b>(14,037,678)</b>	<b>(12,355,898)</b>	<b>(22,584,239)</b>

**Amount attributable to investing activities**

**(6,328,908) (2,352,738) (5,815,793)**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new borrowings	7(a)	0	2,900,000	2,900,000
Transfers from reserve accounts	9(a)	5,776,760	1,311,436	2,132,677
		<b>5,776,760</b>	<b>4,211,436</b>	<b>5,032,677</b>

**Outflows from financing activities**

Repayment of borrowings	7(a)	(141,031)	(52,207)	(52,207)
Payments for principal portion of lease liabilities	8	(55,345)	(32,375)	(32,375)
Movement in Preston Village Lease Liability		0	(221,712)	(221,712)
Preston Village Lease - Proceeds of new lease		0	642,500	630,000
Preston Village Lease - Repayment of lease liability		0	(632,500)	(630,000)
Transfers to reserve accounts	9(a)	(1,155,865)	(3,909,717)	(739,961)
		<b>(1,352,241)</b>	<b>(4,206,011)</b>	<b>(1,046,255)</b>

**Amount attributable to financing activities**

**4,424,519 5,425 3,986,422**

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus at the start of the financial year**

	3	2,252,957	2,915,504	2,979,222
Amount attributable to operating activities		(348,568)	1,684,766	(1,149,851)
Amount attributable to investing activities		(6,328,908)	(2,352,738)	(5,815,793)
Amount attributable to financing activities		4,424,519	5,425	3,986,422
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	<b>3</b>	<b>0</b>	<b>2,252,957</b>	<b>0</b>

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF DONNYBROOK BALINGUP  
FOR THE YEAR ENDED 30 JUNE 2025  
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## 1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

### Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### The local government reporting entity

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

### 2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

### Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

### Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

### Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

### Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
  - *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
  - *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
  - *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
  - *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

### New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2021-7c Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*

It is not expected these standards will have an impact on the annual budget.

### Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

<b>Rate Description</b>	<b>Basis of valuation</b>	<b>Rate in</b>	<b>Number of properties</b>	<b>Rateable value</b>	<b>2024/25 Budgeted rate revenue</b>	<b>2024/25 Budgeted interim rates</b>	<b>2024/25 Budgeted total revenue</b>	<b>2023/24 Actual total revenue</b>	<b>2023/24 Budget total revenue</b>
		\$		\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
General Rates	Gross rental valuation	0.092018	1,291	32,810,657	3,019,171	10,000	3,029,171	2,407,463	2,432,620
General Rates	Unimproved valuation	0.005013	821	521,301,616	2,613,285	0	2,613,285	2,333,424	2,333,424
<b>Total general rates</b>			2,112	554,112,272	5,632,456	10,000	5,642,456	4,740,887	4,766,044
		<b>Minimum</b>							
		\$							
<b>(ii) Minimum payment</b>									
General Rates	Gross rental valuation	1,667.00	695	9,091,267	1,158,565	0	1,158,565	1,365,015	1,365,015
General Rates	Unimproved valuation	1,667.00	624	130,003,961	1,040,208	0	1,040,208	987,780	987,780
<b>Total minimum payments</b>			1,319	139,095,229	2,198,773	0	2,198,773	2,352,795	2,352,795
<b>Total general rates and minimum payments</b>			3,431	693,207,501	7,831,229	10,000	7,841,229	7,093,682	7,118,839
Rates Written Off							0	(896)	(2,500)
Concessions (Refer note 2(d))							(910)	(879)	(879)
<b>Total rates</b>					7,831,229	10,000	7,840,319	7,091,907	7,115,460

The Shire did not raise specified area rates for the year ended 30th June 2025.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.



**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option one</b>				
Single full payment	11 November 2024	Nil	5.50%	11.00%
<b>Option two</b>				
First instalment	11 November 2024	Nil	5.50%	11.00%
Second instalment	10 January 2025	\$13.00 / Instalment	5.50%	11.00%
<b>Option three</b>				
First instalment	11 November 2024	Nil	5.50%	11.00%
Second instalment	10 January 2025	\$13.00 / Instalment	5.50%	11.00%
Third instalment	11 March 2025	\$13.00 / Instalment	5.50%	11.00%
Fourth instalment	12 May 2025	\$13.00 / Instalment	5.50%	11.00%

	<b>2024/25 Budget revenue</b>	<b>2023/24 Actual revenue</b>	<b>2023/24 Budget revenue</b>
	\$	\$	\$
Instalment plan admin charge revenue	32,000	29,119	28,240
Instalment plan interest earned	23,000	22,683	20,843
Unpaid rates and service charge interest earned	45,000	52,696	40,556
	100,000	104,498	89,639

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(c) Specified Area Rate**

The Shire did not raise Specified Area Rate for the year ended 30th June 2025.

**(c) Service Charges**

The Shire did not raise service charges for the year ended 30th June 2025.

**(d) Waivers or concessions**

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
General Rates	Rate	Concession	58.00%		\$ 910	\$ 879	\$	879 A concession for A1394 for general rates as the district boundary bisects the property	To recognise the impact of rates charged by two local governments on a single property.
					910	879	879		

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents  
 Financial assets  
 Receivables  
 Contract assets  
 Inventories

**Less: current liabilities**

Trade and other payables  
 Contract liabilities  
 Capital grant/contribution liability  
 Lease liabilities  
 Long term borrowings  
 Employee provisions  
 Other provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Statement of Financial Activity**

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts  
 Add: Current liabilities not expected to be cleared at end of year  
 - Current portion of borrowings  
 - Current portion of lease liabilities

**Total adjustments to net current assets**

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	3,483,014	12,906,039	6,675,978
	29,010	52,184	23,255
	2,872,222	4,645,391	1,065,709
	0	283,417	0
	167,983	167,983	362,457
	6,552,229	18,055,014	8,127,399
	(2,098,491)	(2,055,176)	(1,745,218)
	0	(4,515,666)	(1,731,532)
	(303,436)	(460,018)	0
8	(102,375)	(57,720)	(25,344)
7	(131,459)	(141,031)	(53,753)
	(970,724)	(970,724)	(841,169)
	0	0	
	(3,606,485)	(8,200,335)	(4,397,016)
	2,945,744	9,854,679	3,730,383
3(b)	(2,945,744)	(7,601,722)	(3,730,383)
	0	2,252,957	0
9	(3,179,578)	(7,800,473)	(3,809,480)
	131,459	141,031	53,753
	102,375	57,720	25,344
	(2,945,744)	(7,601,722)	(3,730,383)

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**3. NET CURRENT ASSETS**

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals  
 Add: Loss on asset disposals  
 Add: Depreciation  
 - Pensioner deferred rates  
 - Employee provisions  
 - Other provisions  
 - Contract liability  
 - Inventory

**Non cash amounts excluded from operating activities**

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	0	(39,723)	(64,607)
5	0	1,959,340	32,488
6	7,504,630	7,415,015	7,338,039
	0	(6,274)	0
	0	(8,862)	0
	0	47,420	0
	0	(3,344)	0
	0	(31,781)	0
	7,504,630	9,331,791	7,305,920

**(d) Non-cash amounts excluded from financing activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to financing activities**

Less: Lease liability recognised

**Non cash amounts excluded from financing activities**

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	0	0	0
	0	0	0

### 3. NET CURRENT ASSETS

#### (d) MATERIAL ACCOUNTING POLICIES

##### CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

##### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

##### PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

##### INVENTORIES

###### General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

##### LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

##### GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

##### CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

##### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

##### PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### EMPLOYEE BENEFITS

###### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

###### Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### CONTRACT ASSETS

Contract assets primarily relate to the Shire's right to consideration for work completed but not billed at the end of the period.

**SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2024/25 Budget	2023/24 Actual	2023/24 Budget
Note	\$	\$	\$
Cash at bank and on hand	3,483,014	12,906,039	6,675,978
<b>Total cash and cash equivalents</b>	<b>3,483,014</b>	<b>12,906,039</b>	<b>6,675,978</b>
Held as			
- Unrestricted cash and cash equivalents	0	123,928	2,866,498
- Restricted cash and cash equivalents	3,483,014	12,782,111	3,809,480
3(a)	3,483,014	12,906,039	6,675,978
<b>Restrictions</b>			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	3,483,014	12,782,111	3,809,480
	3,483,014	12,782,111	3,809,480
The assets are restricted as a result of the specified purposes associated with the liabilities below:			
Reserve accounts	3,179,578	7,800,473	3,809,480
Unspent capital grants, subsidies and contribution liabilities	303,436	4,981,638	0
9	3,483,014	12,782,111	3,809,480
<b>Reconciliation of net cash provided by operating activities to net result</b>			
<b>Net result</b>	(445,502)	2,145,009	7,998,420
Depreciation	7,504,630	7,415,015	7,338,039
(Profit)/loss on sale of asset	0	1,919,617	(32,119)
(Increase)/decrease in receivables	0	23,686	75,554
(Increase)/decrease in contract assets	71,271	460,254	238,542
Capital grants, subsidies and contributions	(7,407,696)	(10,252,052)	(16,454,191)
<b>Net cash from operating activities</b>	<b>(277,297)</b>	<b>1,711,529</b>	<b>(835,755)</b>

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget						2023/24 Actual						2023/24 Budget					
	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	In-kind Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
<b>(a) Property, Plant and Equipment</b>																		
Land - freehold land	0	0	0	0	0	0	0	0	(225,000)	0	0	(225,000)	0	0	0	0	0	0
Buildings - non-specialised	7,632,315	0	0	0	0	0	7,795,005	0	(1,592,220)	0	0	(1,592,220)	14,783,779	0	0	0	0	0
Furniture and equipment	139,043	0	0	0	0	0	120,874	0	(15,429)	0	0	(15,429)	159,900	0	0	0	0	0
Plant and equipment	940,695	0	(272,346)	272,346	0	0	1,035,115	0	(145,432)	187,671	39,723	2,516	1,141,106	0	(258,881)	291,000	64,607	(32,488)
<b>Total</b>	<b>8,712,053</b>	<b>0</b>	<b>(272,346)</b>	<b>272,346</b>	<b>0</b>	<b>0</b>	<b>8,950,994</b>	<b>0</b>	<b>(1,978,081)</b>	<b>187,671</b>	<b>39,723</b>	<b>(1,830,133)</b>	<b>16,084,785</b>	<b>0</b>	<b>(258,881)</b>	<b>291,000</b>	<b>64,607</b>	<b>(32,488)</b>
<b>(b) Infrastructure</b>																		
Infrastructure - roads	3,554,465	0	0	0	0	0	3,062,253	0	0	0	0	0	3,109,139	0	0	0	0	0
Infrastructure - footpaths	165,000	0	0	0	0	0	135,241	0	0	0	0	0	136,590	0	0	0	0	0
Infrastructure - parks and ovals	345,160	0	0	0	0	0	123,694	0	(129,207)	0	0	(129,207)	262,425	0	0	0	0	0
Infrastructure - bridges	1,261,000	0	0	0	0	0	83,716	0	0	0	0	0	2,991,300	0	0	0	0	0
<b>Total</b>	<b>5,325,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,404,904</b>	<b>0</b>	<b>(129,207)</b>	<b>0</b>	<b>0</b>	<b>(129,207)</b>	<b>6,499,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>14,037,678</b>	<b>0</b>	<b>(272,346)</b>	<b>272,346</b>	<b>0</b>	<b>0</b>	<b>12,355,898</b>	<b>0</b>	<b>(2,107,288)</b>	<b>187,671</b>	<b>39,723</b>	<b>(1,959,340)</b>	<b>22,584,239</b>	<b>0</b>	<b>(258,881)</b>	<b>291,000</b>	<b>64,607</b>	<b>(32,488)</b>

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**6. DEPRECIATION**

**By Class**

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Infrastructure - bridges
Intangible assets - intangible assets - waste cell airspace

**By Program**

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2024/25 Budget	2023/24 Actual	2023/24 Budget
\$	\$	\$
963,630	932,932	912,805
95,000	93,633	119,464
680,000	664,287	639,997
3,600,000	3,568,713	3,558,456
96,000	95,725	89,536
360,000	353,445	397,330
440,000	436,129	353,445
1,200,000	1,200,476	1,199,006
70,000	69,675	68,000
<b>7,504,630</b>	<b>7,415,015</b>	<b>7,338,039</b>
8,000	85,468	63,735
382,500	367,755	379,429
25,000	31,237	31,238
0	214,717	224,785
263,000	0	0
111,000	113,030	135,037
989,950	986,454	1,007,571
5,252,000	5,244,273	5,162,640
36,200	26,979	26,877
436,980	345,102	306,727
<b>7,504,630</b>	<b>7,415,015</b>	<b>7,338,039</b>

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	5 to 100 years
Plant and equipment	5 to 15 years
Road Seal	15 years

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.



SHIRE OF DONNYBROOK BALINGUP  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2024/25	2024/25	Budget	2024/25	Actual	2023/24	2023/24	Actual	2023/24	Budget	2023/24	2023/24	Budget	2023/24
				Principal	Budget	Budget	Principal	Principal	Actual	Actual	Actual	Actual	Principal	Budget	Budget	Budget	Principal	Principal
				1 July 2024	New Loans	Principal Repayments	Principal outstanding 30 June 2025	Budget Interest Repayments	1 July 2023	New Loans	Principal Repayments	Principal outstanding 30 June 2024	Actual Interest Repayments	1 July 2023	New Loans	Principal Repayments	Principal outstanding 30 June 2024	Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Health</b>																		
Dental Surgery Extensions	74	WATC	5.83%	14,715	0	(14,715)	0	(646)	28,608	0	(13,893)	14,715	(1,391)	28,608	0	(13,893)	14,715	(1,468)
<b>Education and welfare</b>																		
Tuia Lodge Fire Suppression System	93	WATC	1.58%	180,063	0	(28,842)	151,221	(2,732)	208,455	0	(28,392)	180,063	(3,099)	208,456	0	(28,392)	180,064	(3,182)
<b>Recreation and culture</b>																		
VC Mitchell Park	94	WATC	4.98%	2,900,000	0	(87,278)	2,812,722	(145,455)	0	2,900,000	0	2,900,000	(37,930)	0	2,900,000	0	2,900,000	0
				3,094,778	0	(130,835)	2,963,943	(148,833)	237,063	2,900,000	(42,285)	3,094,778	(42,420)	237,064	2,900,000	(42,285)	3,094,779	(4,650)
<b>Self Supporting Loans</b>																		
Donnybrook Country Club	90	WATC	2.74%	26,019	0	(10,196)	15,823	(644)	35,941	0	(9,922)	26,019	(867)	35,941	0	(9,922)	26,019	(917)
				26,019	0	(10,196)	15,823	(644)	35,941	0	(9,922)	26,019	(867)	35,941	0	(9,922)	26,019	(917)
				3,120,797	0	(141,031)	2,979,766	(149,477)	273,004	2,900,000	(52,207)	3,120,797	(43,287)	273,005	2,900,000	(52,207)	3,120,798	(5,567)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
 The self supporting loan(s) repayment will be fully reimbursed.

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**7. BORROWINGS**

**(b) New borrowings - 2024/25**

The Shire does not intend to undertake any new borrowings for the year ended 30th June 2025

**(c) Unspent borrowings**

Loan Details	Purpose of the loan	Year loan taken	Amount b/fwd.	Amount used 2024/25 Budget	New loans unspent at 30 June 2025	Amount as at 30 June 2025
Loan 98	VC Mitchell Park	84	\$ 2,900,000	\$ (2,900,000)	\$ 0	\$ 0
			2,900,000	(2,900,000)	0	0

**(d) Credit Facilities**

	2024/25 Budget	2023/24 Actual	2023/24 Budget
<b>Undrawn borrowing facilities credit standby arrangements</b>	\$	\$	\$
Bank overdraft limit	110,000	110,000	110,000
Bank overdraft at balance date	0	0	0
Credit card limit	9,000	9,000	9,000
Credit card balance at balance date	0	0	0
<b>Total amount of credit unused</b>	<b>119,000</b>	<b>119,000</b>	<b>119,000</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	2,979,766	3,120,797	3,120,798

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025

8. LEASE LIABILITIES

Purpose	Lease Number	Lease Term	Budget Lease Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Leases	2023/24 Actual Lease repayments	Actual Lease Principal outstanding 30 June 2024	2023/24 Actual Lease Interest repayments	Budget Principal 1 July 2023	2023/24 Budget New Leases	2023/24 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest repayments
IT Equipment - Laptops	009-0147653-003	48 months	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,129	\$ 0	\$ (8,129)	\$ 0	\$ (85)	\$ 8,128	\$ 0	\$ (8,128)	\$ 0	\$ (85)
IT Equipment - Network Switches	214-0439437-001	60 months	8,253	0	(7,043)	1,210	(268)	14,933	0	(6,680)	8,253	(631)	14,934	0	(6,681)	8,253	(631)
Matrix Fitness Equipment	A6ZBG64105	48 months	57,245	0	(18,302)	38,943	(2,018)	74,811	0	(17,566)	57,245	(2,754)	74,811	0	(17,566)	57,245	(382)
IT Equipment - Desktops / Laptops	New	48 months	0	100,000	(30,000)	70,000	(7,000)	0	0	0	0	0	0	0	0	0	0
			65,498	100,000	(55,345)	110,153	(9,286)	97,873	0	(32,375)	65,498	(3,470)	97,873	0	(32,375)	65,498	(1,098)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025**

**9. RESERVE ACCOUNTS**

**(a) Reserve Accounts - Movement**

	2024/25 Budget				2023/24 Actual					2023/24 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Intra Reserve Reallocation	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$
(a) Information Technology Reserve	18,061	20,000	(38,061)	0	45,734	20,000	0	(47,673)	18,061	45,734	20,000	(45,000)	20,734
(b) Vehicle Reserve	185,556	520,000	(497,749)	207,807	694,867	450,000	(179,100)	(780,211)	185,556	694,867	450,000	(850,106)	294,761
(c) Building Reserve	520,433	253,965	(478,526)	295,872	631,796	80,000	(129,940)	(61,423)	520,433	631,796	80,000	(352,892)	358,904
(d) Parks & Reserves Reserve	359,280	223,750	(214,237)	368,793	331,707	126,927	(41,911)	(57,443)	359,280	331,707	125,000	(150,831)	305,876
(e) Roadworks Reserve	234,001	43,750	(243,517)	34,234	289,629	0	(27,000)	(28,628)	234,001	289,630	0	(51,500)	238,130
(f) Employee Entitlements Reserve	17,500	25,000	0	42,500	17,500	0	0	0	17,500	17,500	0	0	17,500
(g) Revaluation Reserve	20,000	40,000	0	60,000	40,000	40,000	0	(60,000)	20,000	40,000	40,000	(60,000)	20,000
(h) Strategic Planning Studies Reserve	31,012	0	0	31,012	31,351	0	0	(339)	31,012	31,351	0	(17,775)	13,576
(i) Council Elections Reserve	0	20,000	0	20,000	13,650	0	0	(13,650)	0	13,650	0	(13,650)	0
(j) Waste Management Reserve	1,251,809	0	(200,000)	1,051,809	1,289,102	15,561	0	(52,854)	1,251,809	1,289,102	15,561	(40,000)	1,264,663
(k) Arbutnott Scholarship Reserve	2,685	0	(300)	2,385	2,985	0	0	(300)	2,685	2,985	0	(300)	2,685
(l) Land Development Reserve	100,271	0	(79,012)	21,259	450,271	0	(350,000)	0	100,271	450,271	0	(350,000)	100,271
(m) Preston Village Exit Deferred Management Fee Reserve	394,814	0	0	394,814	314,106	80,708	0	0	394,814	314,106	0	0	314,106
(n) Preston Village Reserve Fund Contribution Reserve	115,027	0	(79,500)	35,527	83,468	31,559	0	0	115,027	83,468	0	(46,765)	36,703
(o) Minninup Cottages 1-4 Surplus Reserve	67,987	0	(22,788)	45,199	65,550	2,437	0	0	67,987	65,550	0	(3,820)	61,730
(p) Minninup Cottages 5-8 Surplus Reserve (Closed when depleted)	0	0	0	0	85,105	0	0	(85,105)	0	0	0	0	0
(q) Minninup Cottages 9-12 Surplus Reserve (Closed when depleted)	221,388	0	(81,196)	140,192	214,017	7,849	0	(478)	221,388	0	0	0	0
(r) Langley Villas 1-6 Surplus Reserve (Closed when depleted)	243,439	0	(21,939)	221,500	303,944	0	(22,982)	(37,523)	243,439	0	0	0	0
(s) Langley Villas 7-9 Surplus Reserve (Closed when depleted)	146,755	0	0	146,755	200,839	0	(23,726)	(30,358)	146,755	0	0	0	0
(t) Minninup Cottages 5-8 Long Term Maintenance Reserve (Closed when depleted)	11,669	0	0	11,669	9,669	2,000	0	0	11,669	0	0	0	0
(u) Minninup Cottages 9-12 Long Term Maintenance Reserve (Closed when depleted)	10,628	0	0	10,628	8,628	2,000	0	0	10,628	55,451	0	(55,451)	0
(v) Langley Villas 1-6 Long Term Maintenance Reserve (Closed when depleted)	21,023	0	0	21,023	17,423	3,600	0	0	21,023	85,106	0	(4,402)	80,704
(w) Langley Villas 7-9 Long Term Maintenance Reserve (Closed when depleted)	7,200	0	0	7,200	5,400	1,800	0	0	7,200	214,018	0	(32,975)	181,043
(x) Emergency Response and Recovery Reserve	0	0	0	0	0	0	0	0	0	9,669	2,000	0	11,669
(y) Carried Forward Projects Reserve	3,819,935	0	(3,819,935)	0	55,451	3,045,276	774,659	(55,451)	3,819,935	8,628	2,000	0	10,628
(z) Langley Villas 1-9 Surplus Reserve (New 2024/25)	0	0	0	0	0	0	0	0	0	303,945	0	(34,903)	269,042
(za) Langley Villas 1-9 Long Term Maintenance Reserve (New 2024/25)	0	5,400	0	5,400	0	0	0	0	0	200,839	0	(22,307)	178,532
(zb) Minninup Cottages 5-12 Surplus Reserve (new 2024/25)	0	0	0	0	0	0	0	0	0	17,423	3,600	0	21,023
(zc) Minninup Cottages 5-12 Long Term Maintenance Reserve (New 2024/25)	0	4,000	0	4,000	0	0	0	0	0	5,400	1,800	0	7,200
	7,800,473	1,155,865	(5,776,760)	3,179,578	5,202,192	3,909,717	0	(1,311,436)	7,800,473	5,202,196	739,961	(2,132,677)	3,809,480

**(b) Reserve Accounts - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Information Technology Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Information Technology equipment and software
(b) Vehicle Reserve	Ongoing	To accumulate funds for the acquisition and replacement of Council's vehicle fleet
(c) Building Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of Council buildings
(d) Parks & Reserves Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure
(e) Roadworks Reserve	Ongoing	To accumulate funds for the construction, renewal and major maintenance of roads and associated infrastructure
(f) Employee Entitlements Reserve	Ongoing	To provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements
(g) Revaluation Reserve	Ongoing	To accumulate funds for; a) Asset Revaluations b) Rates Gross Rental Valuation - General Revaluation
(h) Strategic Planning Studies Reserve	Ongoing	To accumulate funds for engaging strategic studies / reports
(i) Council Elections Reserve	Ongoing	To accumulate funds for Council postal elections
(j) Waste Management Reserve	Ongoing	To accumulate funds for the purpose of providing waste management facilities
(k) Arbutnott Scholarship Reserve	Ongoing	To fund the payment of the Arbutnott Scholarship
(l) Land Development Reserve	Ongoing	To fund the purchase and or development of land for community purposes
(m) Preston Village Exit Deferred Management Fee Reserve	Ongoing	To accumulate Preston Village Exit Deferred Management Fees as contribution towards funding the lease liability
(n) Preston Village Reserve Fund Contribution Reserve	Ongoing	To accumulate the Preston Village Reserve Fund Contribution for purposes prescribed within the Residence Contract
(o) Minninup Cottages 1-4 Surplus Reserve	Ongoing	To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades
(p) Minninup Cottages 5-8 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 5-8 for purposes prescribed in the Joint Venture Agreement
(q) Minninup Cottages 9-12 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement
(r) Langley Villas 1-6 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement
(s) Langley Villas 7-9 Surplus Reserve (Closed when depleted)	Ongoing	To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement
(t) Minninup Cottages 5-8 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(u) Minninup Cottages 9-12 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(v) Langley Villas 1-6 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(w) Langley Villas 7-9 Long Term Maintenance Reserve (Closed when depleted)	Ongoing	To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(x) Emergency Response and Recovery Reserve	Ongoing	To fund initiatives and activities associated with the Shire's response and recovery from emergencies
(y) Carried Forward Projects Reserve	Ongoing	To accumulate funds from projects carried into future financial years
(z) Langley Villas 1-9 Surplus Reserve (New 2024/25)	Ongoing	To accumulate surplus income of units 1-9 for purposes prescribed in the Joint Venture Agreement
(za) Langley Villas 1-9 Long Term Maintenance Reserve (New 2024/25)	Ongoing	To accumulate funds for units 1-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance
(zb) Minninup Cottages 5-12 Surplus Reserve (new 2024/25)	Ongoing	To accumulate surplus income of units 5-12 for purposes prescribed in the Joint Venture Agreement
(zc) Minninup Cottages 5-12 Long Term Maintenance Reserve (New 2024/25)	Ongoing	To accumulate funds for units 5-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**10. OTHER INFORMATION**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
	\$	\$	\$
<b>The net result includes as revenues</b>			
<b>(a) Interest earnings</b>			
Investments			
- Reserve Accounts	175,000	200,333	125,500
- Other Funds	185,000	218,349	93,015
Interest - Rates Penalty	45,000	52,696	40,556
Interest - Rates Instalments	23,000	22,683	20,843
Other interest revenue	5,000	4,999	2,100
	<b>433,000</b>	<b>499,060</b>	<b>282,014</b>
<b>The net result includes as expenses</b>			
<b>(b) Auditors remuneration</b>			
Audit services	42,000	38,840	40,000
Other services	26,500	5,255	14,000
	<b>68,500</b>	<b>44,095</b>	<b>54,000</b>
<b>(c) Interest expenses (finance costs)</b>			
Borrowings (refer Note 7(a))	149,477	43,287	5,567
Interest on lease liabilities (refer Note 8)	9,286	3,470	1,098
Unwinding of discount	0	31,415	0
	<b>158,763</b>	<b>78,172</b>	<b>6,665</b>
<b>(d) Write offs</b>			
General rate	500	896	2,500
	<b>500</b>	<b>896</b>	<b>2,500</b>

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**11. ELECTED MEMBERS REMUNERATION**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
	\$	\$	\$
<b>Shire President</b>			
President's allowance	10,832	6,942	6,942
Meeting attendance fees	13,096	8,394	8,394
Annual allowance for ICT expenses	2,750	846	846
Travel and accommodation expenses	444	579	464
	<b>27,122</b>	<b>16,761</b>	<b>16,646</b>
<b>Deputy Shire President</b>			
Deputy President's allowance	2,708	1,735	1,735
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	444	485	464
	<b>14,830</b>	<b>9,904</b>	<b>9,883</b>
<b>Elected member 1</b>			
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	444	0	464
	<b>12,122</b>	<b>7,684</b>	<b>8,148</b>
<b>Elected member 2</b>			
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	444	0	464
	<b>12,122</b>	<b>7,684</b>	<b>8,148</b>
<b>Elected member 3</b>			
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	444	0	464
	<b>12,122</b>	<b>7,684</b>	<b>8,148</b>
<b>Elected member 4</b>			
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	445	113	464
	<b>12,123</b>	<b>7,797</b>	<b>8,148</b>
<b>Elected member 5</b>			
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	445	0	464
	<b>12,123</b>	<b>7,684</b>	<b>8,148</b>
<b>Elected member 6</b>			
Meeting attendance fees	10,668	6,838	6,838
Annual allowance for ICT expenses	1,010	846	844
Travel and accommodation expenses	445	970	464
	<b>12,123</b>	<b>8,654</b>	<b>8,146</b>
<b>Elected member 7</b>			
Meeting attendance fees	10,668	6,838	6,838
Child care expenses	500	0	0
Annual allowance for ICT expenses	1,010	846	846
Travel and accommodation expenses	445	934	464
	<b>12,623</b>	<b>8,618</b>	<b>8,148</b>
<b>Total Elected Member Remuneration</b>	<b>127,308</b>	<b>82,470</b>	<b>83,563</b>
President's allowance	10,832	6,942	6,942
Deputy President's allowance	2,708	1,735	1,735
Meeting attendance fees	98,438	63,098	63,098
Child care expenses	500	0	0
Annual allowance for ICT expenses	10,830	7,614	7,612
Travel and accommodation expenses	4,000	3,081	4,176
	<b>127,308</b>	<b>82,470</b>	<b>83,563</b>

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**12. TRUST FUNDS**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2024	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2025
	\$	\$	\$	\$
Cash in Lieu of Public Open Space	56,967	0	0	56,967
	0			0
	56,967	0	0	56,967

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**13. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.



13. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

**SHIRE OF DONNYBROOK BALINGUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2025**

**14. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision-making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of

**Housing**

To provide and maintain elderly residents housing.

Provision and maintenance of staff and elderly residents housing.

**Community amenities**

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery, and public conveniences.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance of public halls, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens, and playgrounds. Operation of library, museum and other cultural facilities.

**Transport**

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycleways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**Economic services**

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control, and standpipes. Building Control.

**Other property and services**

To monitor and control operating accounts.

Private works operations, plant repair and costs.

**SHIRE OF DONNYBROOK BALINGUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**15. FEES AND CHARGES**

	<b>2024/25 Budget</b>	<b>2023/24 Actual</b>	<b>2023/24 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	280,397	158	525
General purpose funding	66,000	62,836	60,118
Law, order, public safety	43,100	199,747	70,000
Health	28,050	149,729	140,234
Education and welfare	2,000	263,686	304,469
Housing	260,081	0	0
Community amenities	1,145,969	1,077,390	1,025,241
Recreation and culture	339,300	359,779	308,872
Transport	3,500	1,444	525
Economic services	285,221	269,871	217,006
Other property and services	0	0	52
	<b>2,453,618</b>	<b>2,384,640</b>	<b>2,127,042</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



## **2024/25 Budget**

### Schedule of Fees & Charges 2024/25

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
	<i>Many fees (eg. - development application fees, building fees, swimming pool inspection fees, dog/cat fees, FOI fees, etc) are regulatory and Council does not have the discretion to set regulatory fees higher than permitted by the applicable legislation. If these fees are changed during the year the revised fee automatically replaces the fee referenced in Council's schedule of fees &amp; charges without need for Council to formally modify the schedule. Please note regulatory fees are included in this document.</i>					
3	<b>GENERAL PURPOSE FUNDING</b>					
3.1	<b>Rates &amp; Debtors</b>					
3.1.1	Instalment Administration Fee - Per Instalment		\$12.00	\$13.00	N/A	\$13.00
3.1.2	Instalment Interest		5.50%	\$0.00	N/A	5.50%
3.1.3	Rates Penalty Interest		11.00%	\$0.11	N/A	11.00%
3.1.4	Special Arrangement / Direct Debit Plan Annual Fee		\$60.00	\$65.00	N/A	\$65.00
3.1.5	Rate Notice Reprint		\$12.00	\$15.00	N/A	\$15.00
3.1.6	Dishonour Payment Administration Fee - Direct Debit		\$2.50	\$3.00	N/A	\$3.00
3.1.6	Dishonoured Payment Administration Fee - Cheque Payment		N/A	\$15.00	N/A	\$15.00
3.2	<b>Rates &amp; Property Information Search Fees</b>					
3.2.1	Settlement Agent Rating Account Enquiry - Rates Only		\$90.00	\$100.00	N/A	\$100.00
3.2.2	Settlement Agent Rating Account Enquiry - Rates, Orders & Requisitions		\$170.00	\$200.00	N/A	\$200.00
3.2.3	Complex Rating Enquiry (per hour)		\$90.00	\$100.00	N/A	\$100.00
3.2.4	Property Listing - NOT FOR SALE		N/A	N/A	N/A	N/A

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

		2024/25			
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>4</b>	<b>GOVERNANCE</b>				
4.1	<b>Sale of Electoral Rolls</b>				
4.1.1	NOT FOR SALE - OBTAIN VIA WA ELECTORAL COMMISSION ONLY	N/A	N/A	N/A	N/A
4.2	<b>Printing and Photocopying</b>				
4.2.1	<u>B&amp;W - Single Sided</u>				
	A4	\$0.20	\$0.27	\$0.03	\$0.30
	A3	\$0.25	\$0.36	\$0.04	\$0.40
4.2.2	<u>B&amp;W - Double Sided</u>				
	A4	\$0.30	\$0.36	\$0.04	\$0.40
	A3	\$0.40	\$0.73	\$0.07	\$0.80
4.2.3	<u>Colour - Single Sided</u>				
	A4	\$0.60	\$0.68	\$0.07	\$0.75
	A3	\$0.80	\$1.36	\$0.14	\$1.50
4.2.4	<u>Colour - Double Sided</u>				
	A4	\$1.20	\$1.36	\$0.14	\$1.50
	A3	\$1.40	\$2.73	\$0.27	\$3.00
4.2.5	<b>Additional labour charges may apply for Complex Photocopying, Collating of Documents and Researching Council Minutes</b>				
	Charge per hour or part thereof	\$35.00	\$34.55	\$3.45	\$38.00
4.2.7	<b>Laminating</b>				
	A4	\$2.00	\$1.95	\$0.20	\$2.15
	A3	\$3.50	\$3.41	\$0.34	\$3.75
	Binding - 150 pages x A4 80gsm	\$6.50	\$6.36	\$0.64	\$7.00
4.4	<b>Sale of History Books</b>				
4.4.1	Green Gold History Books	\$30.00	\$29.09	\$2.91	\$32.00
4.4.2	Balya-Balinga History Book	\$38.00	\$36.36	\$3.64	\$40.00
	Note: postage at cost				
4.5	<b>Freedom of Information</b>				
4.5.1	FOI Application Fee	\$31.00	\$30.00	N/A	\$30.00
4.5.2	FOI Investigation Fee	\$31.00	\$30.00	N/A	\$30.00
4.5.3	FOI Photocopying (per page) - refer to Fee 4.2	\$0.20	\$0.18	\$0.02	\$0.20
4.5.4	Duplicating a tape, film or computer information	Actual Cost			Actual Cost
4.5.5	Delivery packaging and postage	Actual Cost			Actual Cost

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>5</b>	<b>LAW, ORDER &amp; PUBLIC SAFETY</b>					
5.1	<b>Fire Control</b>					
	5.1.1 <u>Sale of Standpipe Water</u>					
	Donnybrook Standpipe - Per kilolitre - based on WC rate for water taken, WC annual service charge & Shire Admin fees		\$7.86	\$8.60	N/A	\$8.60
	Balingup Standpipe - Per kilolitre - based on WC rate for water taken, WC annual service charge & Shire Admin fees		\$11.38	\$12.45	N/A	\$12.45
	Bond - Swipe Card (refundable)		\$50.00	\$50.00	N/A	\$50.00
	Lost Standpipe Access Card Fee		New	\$50.00	N/A	\$50.00
5.2	<b>Firebreaks</b>					
	5.2.1 Installing of Fire Breaks - Contract Works		Actual Cost	\$0.00	\$0.00	Actual Cost
	5.2.2 Administration Fee to arrange Non-Compliant firebreaks		\$120.00	\$118.18	\$11.82	\$130.00
5.3	<b>Fines Enforcement Fees</b>					
	5.3.1 Issuing final demand		\$26.10	\$26.90	N/A	\$26.90
	5.3.2 Preparing Enforcement Certificate		\$22.20	\$22.90	N/A	\$22.90
	5.3.3 Registration of Infringement Notice		\$83.50	\$86.00	N/A	\$86.00
5.4	<b>Registrations - Dogs (Dog Act 1976)</b>					
	5.4.1 Unsterilised Dog / Bitch					
	1 year		\$50.00	\$50.00	N/A	\$50.00
	3 years		\$120.00	\$120.00	N/A	\$120.00
	Lifetime		\$250.00	\$250.00	N/A	\$250.00
	5.4.2 Sterilised Dog / Bitch					
	1 year		\$20.00	\$20.00	N/A	\$20.00
	3 years		\$42.50	\$42.50	N/A	\$42.50
	Lifetime		\$100.00	\$100.00	N/A	\$100.00
	5.4.3 Working Dogs					1/4 of Registration fee
	5.4.4 Pensioners					1/2 of Registration fee
	5.4.5 Registration after 31 May in any year, for that registration year					1/2 of Registration fee
5.5	<b>Kennel Licensing - Dogs</b>					
	5.5.1 Kennel Application Fee		\$210.00	\$225.00	N/A	\$225.00
	5.5.2 Kennel License & Renewal		\$160.00	\$171.50	N/A	\$171.50
	5.5.3 Kennel Transfer Fee		\$90.00	\$96.50	N/A	\$96.50

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
5.6	<b>Impounding - Dogs</b>					
5.6.1	Pick up Dog		\$50.00	\$48.64	\$4.86	\$53.50
5.6.2	Impounding Fee		\$80.00	\$77.73	\$7.77	\$85.50
5.6.3	Sustenance (per day)		\$30.00	\$29.09	\$2.91	\$32.00
5.6.4	Destruction of Dog		\$120.00	\$116.82	\$11.68	\$128.50
5.7	<b>Dogs - Other</b>					
5.7.1	Application to keep more Dogs than specified		\$120.00	\$128.50	N/A	\$128.50
5.8	<b>Registrations - Cats (Cat Act 2011)</b>					
5.8.1	Breeding cat (Male/female unsterilised)		\$100.00	\$100.00	N/A	\$100.00
5.8.2	Sterilised					
	1 year		\$20.00	\$20.00	N/A	\$20.00
	3 years		\$42.50	\$42.50	N/A	\$42.50
	Lifetime		\$100.00	\$100.00	N/A	\$100.00
5.8.3	Pensioners					
			1/2 of Registration fee			1/2 of Registration fee
5.8.4	Registration after 31 May in any year, for that registration year					
			1/2 of Registration fee			1/2 of Registration fee
5.9	<b>Cattery Licensing - Cats</b>					
5.9.1	Cattery Application Fee		\$210.00	\$225.00	N/A	\$225.00
5.9.2	Cattery License Fee		\$160.00	\$171.50	N/A	\$171.50
5.9.3	Cattery License Renewal		\$160.00	\$171.50	N/A	\$171.50
5.9.4	Cattery Transfer Fee		\$90.00	\$96.50	N/A	\$96.50
5.10	<b>Refuge Licensing - Cats</b>					
5.10.1	Cat Refuge Application Fee		\$50.00	\$53.50	N/A	\$53.50
5.10.2	Cat Refuge License Fee		\$110.00	\$118.00	N/A	\$118.00
5.10.3	Cat Refuge License Renewal		\$110.00	\$118.00	N/A	\$118.00
5.10.4	Application to keep more cats than specified		\$110.00	\$118.00	N/A	\$118.00
5.11	<b>Impounding - Cats</b>					
5.11.1	Pick up Cat		\$50.00	\$48.64	\$4.86	\$53.50
5.11.2	Impounding Fee		\$90.00	\$87.73	\$8.77	\$96.50
5.11.3	Sustenance (per day)		\$30.00	\$29.09	\$2.91	\$32.00
5.11.4	Destruction of Cat		\$120.00	\$116.82	\$11.68	\$128.50



SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
5.12	<b>Cats - Other</b>					
		Application to keep more cats than specified	\$120.00	\$128.50	N/A	\$128.50
5.13	<b>Straying Animals (Miscellaneous Provisions Act)</b>					
5.13.1	<b>Impounded between 6am and 6pm</b>					
		Entire horses, mules, asses, camels, bulls or boars, per head	\$160.00	\$155.91	\$15.59	\$171.50
		Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$160.00	\$155.91	\$15.59	\$171.50
		Wethers, ewes, lambs, goats, per head	\$70.00	\$68.18	\$6.82	\$75.00
5.13.2	<b>Impounded between 6pm and 6am</b>					
		Entire horses, mules, asses, camels, bulls or boars, per head	\$220.00	\$214.09	\$21.41	\$235.50
		Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$220.00	\$214.09	\$21.41	\$235.50
		Wethers, ewes, lambs, goats, per head	\$100.00	\$97.27	\$9.73	\$107.00
		No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.				
		The above fees include driving, leading or otherwise transporting the animal or animals no more than a distance of 3km. Where the distance is more than 3km, an additional charge of 10 cents for each 1.5km or part thereof in excess of the 3km shall be paid to the ranger in respect of each animal impounded other than a suckling animal as provided.				
		If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.				
5.13.3	<b>Impounding Fees - Straying Animals</b>					
		<b>First 24 hours or part</b>				
		Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$25.00	\$24.55	\$2.45	\$27.00
		Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$25.00	\$24.55	\$2.45	\$27.00
		Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$25.00	\$24.55	\$2.45	\$27.00
		Wethers, ewes, lambs, goats, per head	\$15.00	\$14.55	\$1.45	\$16.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

		2024/25			
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc
	<b>Subsequently each 24 hours or part</b>				
	Entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years, per head	\$15.00	\$14.55	\$1.45	\$16.00
	Entire horses, mules, asses, camels, bulls or boars under the age of 2 years, per head	\$15.00	\$14.55	\$1.45	\$16.00
	Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs, per head	\$15.00	\$14.55	\$1.45	\$16.00
	Wethers, ewes, lambs, goats, per head	\$10.00	\$10.00	\$1.00	\$11.00
5.13.4	<b>Sustenance charges for straying animals</b>				
	<b>For each 24 hours or part</b>				
	Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, or calves, per head	\$12.00	\$11.82	\$1.18	\$13.00
	Pigs of any description, per head	\$12.00	\$11.82	\$1.18	\$13.00
	Rams, wethers, ewes, lambs or goats, per head	\$12.00	\$11.82	\$1.18	\$13.00
	No charge is payable in respect of a suckling animal under the age of 6 months running with its mother.				
	If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts as so increased, decreased, or varied are chargeable.				
5.13.5	<b>Live Stock - Rates for damage by trespass by cattle</b>				
	Trespass in enclosed growing crop of any kind or garden or enclosure from which the crop has not been removed or in an enclosed public cemetery or sanitary site.				
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$25.00	\$24.55	\$2.45	\$27.00
	Pigs of any description - per head	\$25.00	\$24.55	\$2.45	\$27.00
	Sheep of any description - per head	\$25.00	\$24.55	\$2.45	\$27.00
	Goats - per head	\$25.00	\$24.55	\$2.45	\$27.00
5.13.6	<b>Trespass in an unenclosed paddock or meadow of grass or of stubble</b>				
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head	\$20.00	\$19.55	\$1.95	\$21.50
	Pigs of any description - per head	\$20.00	\$14.05	\$1.40	\$21.50
	Sheep of any description - per head	\$20.00	\$19.55	\$1.95	\$21.50
	Goats - per head	\$20.00	\$19.55	\$1.95	\$21.50

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
5.13.7	<b>Trespass in other enclosed land</b>					
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels -		\$25.00	\$24.55	\$2.45	\$27.00
	Pigs of any description - per head		\$25.00	\$24.55	\$2.45	\$27.00
	Sheep of any description - per head		\$25.00	\$24.55	\$2.45	\$27.00
	Goats - per head		\$25.00	\$24.55	\$2.45	\$27.00
5.13.8	<b>Trespass in other unenclosed land</b>					
	Entire horses, mules, asses, camels, bulls, oxen, steers, heifers, calves, asses, mules, or camels - per head		\$15.00	\$14.55	\$1.45	\$16.00
	Pigs of any description - per head		\$15.00	\$14.55	\$1.45	\$16.00
	Sheep of any description - per head		\$15.00	\$14.55	\$1.45	\$16.00
	Goats - per head		\$15.00	\$14.55	\$1.45	\$16.00
5.13.9	No damage is payable in respect of a suckling animal under the age of 6 months running with its mother.					
5.13.10	If the amounts are increased, decreased, or otherwise varied under s. 464, the amounts are so decreased, or varied are chargeable.					
5.14	<b>Impounding Fees - Vehicles</b>					
5.14.1	Vehicle Impound Fee		\$90.00	\$88.18	\$8.82	\$97.00
5.14.2	Daily Storage fee of impounded vehicles		\$35.00	\$34.09	\$3.41	\$37.50
5.14.3	Vehicle Towing Fee		At Cost			At Cost

SHIRE OF DONNYBROOK BALINGUP  
FEES AND CHARGES  
FOR THE YEAR ENDING 30 JUNE 2025

		2024/25			
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>7</b>	<b>HEALTH</b>				
7.1	<b>Application for Installation of Effluent Disposal System</b> (Note Effluent Disposal System fees set by Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974)				
	<b>* Indicates Regulatory fee subject to change in accordance with the relevant Act and Regulations</b>				
7.1.1	Local Government Application Fee *	\$118.00	\$118.00	N/A	\$118.00
7.1.2	Issuing a Permit to use Apparatus *	\$118.00	\$118.00	N/A	\$118.00
7.1.3	Local Government Report Fees	\$118.00	\$136.36	\$13.64	\$150.00
7.2	<b>Water Sampling Charges</b>				
7.2.1	Water Sampling for Laboratory Analysis, per sample	\$175.00	\$188.00	N/A	\$188.00
7.3	<b>Liquor Licensing</b>				
7.3.1	Sec.39 - Liquor Control Act 1988 Certificate of Local Health Authority	\$150.00	\$161.00	N/A	\$161.00
7.4	<b>General</b>				
7.4.1	Inspection of Premises on Request (per hour)	\$150.00	\$95.00	\$8.64	\$95.00
7.4.2	Written Health Advice (Inc Settlement Agents) (per hour)	\$106.00	\$95.00	\$8.64	\$95.00
7.4.3	Notification of a Skin Penetration Premises	\$111.00	\$119.00	\$10.82	\$119.00
7.4.4	Retrieval and Copying of Health Plans (per hour)	\$70.00	\$75.00	\$6.82	\$75.00
7.4.5	Reissuing of documentation / permits / certificates (per hour)	\$70.00	\$75.00	\$6.82	\$75.00
7.5	<b>Food Act 2008</b>				
7.5.1	Notification Fee (all premises types)	Modified	\$50.00	N/A	\$50.00
7.5.2	Registration Fee - Low Risk Premises	\$111.00	\$119.00	N/A	\$119.00
7.5.3	Registration Fee - Medium/High Risk Premises	Modified	\$230.00	N/A	\$230.00
7.5.4	Food Safety Service Charge - High Risk Premises	\$334.00	\$358.00	N/A	\$358.00
7.5.5	Food Safety Service Charge - Medium Risk Premises	\$170.00	\$220.00	N/A	\$220.00
7.5.6	Food Safety Service Charge - Low Risk Premises	\$111.00	\$119.00	N/A	\$119.00
7.5.7	Food Safety Service Charge - High Risk Premises - externally audited	\$58.00	\$62.00	N/A	\$62.00
7.5.8	Late Payment Fee - Food Safety Service Charge	\$23.00	\$24.65	N/A	\$24.65
7.6	<b>Outdoor Eating Areas Local Law</b>				
7.6.1	Initial Application Fee	\$50.00	\$150.00	\$13.64	\$150.00
7.6.2	Annual Renewal and Transfer Fee	\$100.00	\$107.00	\$9.73	\$107.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
7.7	<b>Caravan Parks &amp; Camping Grounds Act 1995</b>					
7.7.1	Application for Grant & Renewal of Licence		\$200.00	\$200.00	N/A	\$200.00
	Or if an additional of the following fees is greater than \$200 - that total amount shall apply					
	Long Stay Sites *		\$6.00	\$6.00	N/A	\$6.00
	Short Stay Sites and Transit Camps *		\$5.00	\$5.00	N/A	\$5.00
	Camp Sites *		\$3.00	\$3.00	N/A	\$3.00
	Overflow Site *		\$1.50	\$1.50	N/A	\$1.50
	Additional fee by way of penalty for renewal after expiry (Reg 53)		\$20.00	\$20.00	N/A	\$20.00
7.7.2	Transfer of Licence		\$100.00	\$100.00	N/A	\$100.00
7.7.3	Temporary Licence - Pro rata as per regs with (minimum fee)		\$100.00	\$100.00	N/A	\$100.00
7.7.4	Park Home & Annexe Licenses - Reg30(1) & 34(1)(b)(ii)					
	Park Home - Licence Approval Fee		\$187.00	\$200.50	N/A	\$200.50
	Annexe - Licence Approval Fee		\$187.00	\$200.50	N/A	\$200.50
7.8	<b>Trader's Permit (Activities on Thoroughfares and Trading in Thoroughfares &amp; Public Places Local Law)</b>					
7.8.1	Permit Fee		\$50.00	\$48.64	\$4.86	\$53.50
7.8.2	Licence Fee - Daily		New	\$24.55	\$2.45	\$27.00
7.8.3	Licence Fee - Weekly (Continuous Week)		\$50.00	\$48.64	\$4.86	\$53.50
7.8.4	Licence Fee - Monthly		\$100.00	\$97.27	\$9.73	\$107.00
7.8.5	Licence Fee - Annual		\$750.00	\$729.55	\$72.95	\$802.50
7.9	<b>Health Local Laws 1999</b>					
7.9.1	Registration of Lodging House *		\$180.00	\$180.00	N/A	\$180.00
7.9.2	Licence of a Morgue		\$150.00	\$150.00	N/A	\$150.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
7.10	<b>Health Act 1911</b>					
7.10.1	<b>Public Buildings (including events) - Application Fee - Commercial undertaking i.e. ticket sales</b>	<i>Up to a maximum of \$871.</i>				
	Up to 500 people		\$0.00	\$250.00	N/A	\$250.00
	Over 500 people		\$120.00	\$500.00	N/A	\$500.00
7.10.2	<b>Public Buildings (including events) - Application Fee - Community undertaking i.e. free entry</b>					
	Up to 500 people		\$0.00	\$125.00	N/A	\$125.00
	Over 500 people		\$120.00	\$250.00	N/A	\$250.00
7.10.3	<b>Public Building assessments (including events)</b>					
	Hourly rate/minimum charge 2 hours		New	\$95.00	N/A	\$95.00
7.11	<b>Environmental Protection (Noise Regulation) Act 1986</b>					
7.11.1	Reg 18 - Application for approval by CEO of a non-complying Event		\$1,000.00	\$1,000.00	N/A	\$1,000.00
7.11.2	Late fee for an Application for a non Complying Event Made Less than 60 days Prior to the Event *		\$250.00	\$250.00	N/A	\$250.00
7.11.3	Regulation 13: Application for Approval of a Noise Management Plan		\$150.00	\$181.82	\$18.18	\$200.00
7.11.4	After hours assessment/attendance. Per hour, minimum 2 hours.		New	\$86.36	\$8.64	\$95.00
	Bond - Noise Management Plan with Reg 18 (refundable)		New	\$500.00	N/A	\$500.00

SHIRE OF DONNYBROOK BALINGUP  
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 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>8</b>	<b>EDUCATION &amp; WELFARE</b>					
8.1	<b>Well Aged Housing</b>					
8.1.1	Minninup Cottages - 1 Bedroom unit (rent per fortnight) - includes rent assistance		\$328.63	\$361.50	Input taxed	\$361.50
8.1.2	Langley Villas - 1 Bedroom unit (rent per fortnight) - includes rent assistance		\$328.63	\$361.50	Input taxed	\$361.50
8.1.3	Langley Villas - 2 Bedroom unit (rent per fortnight) - includes rent assistance		\$451.86	\$423.20	Input taxed	\$423.20
	(Note All rentals will be reviewed in September 2024 & March 2025 - in line with pension increases)					
8.1.5	<b>Bonds - Lodged with Dept of Mines, Industry Regulation &amp; Safety</b>					
	Bond - Minninup Cottages (1 Bedroom Unit )		\$300.00	723.00	N/A	\$723.00
	Bond - Langley Villas (1 Bedroom Unit)		\$300.00	723.00	N/A	\$723.00
	Bond - Langley Villas (2 Bedroom Unit)		\$300.00	846.40	N/A	\$846.40
	Bond - Langley Villas - Pet Bond all units		N/A	260.00	N/A	\$260.00
8.2	<b>Preston Village</b>					
8.2.1	Preston Village (2 Bedroom Unit)		\$220.56	\$221.76	Input taxed	\$221.76
	(Note: Any increase will be determined by the residents at the June Residents meeting and depending on how statements appear)					
8.2.2	Hire of Community Centre and Kitchen (per hour)		\$28.00	\$28.00	Input taxed	\$28.00
8.2.3	Hire of Community Centre only (per hour) No kitchen		\$17.00	\$17.00	Input taxed	\$17.00
8.3	<b>Community &amp; Youth Development</b>					
8.3.1	Hire of sensory tent - per day		New	\$90.91	\$9.09	\$100.00
	Refundable bond		New	200.00	N/A	\$200.00

SHIRE OF DONNYBROOK BALINGUP  
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 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>10</b>	<b>COMMUNITY AMENITIES</b>					
10.1	<b>Kerbside Waste Collection Services (240L Mobile Bins)</b>					
10.1.1	Bin Service - 3 Bin Service		\$375.00	\$407.00	N/A	\$407.00
10.1.2	Bin Service - 2 Bin Service		\$360.00	\$417.00	N/A	\$417.00
10.1.3	Optional Bin - Rubbish (Fortnightly)		\$140.00	\$166.00	N/A	\$166.00
10.1.4	Optional Bin - Rubbish (Weekly)		\$275.00	\$327.00	N/A	\$327.00
10.1.5	Optional Bin - Recycling		\$86.00	\$91.00	N/A	\$91.00
10.1.6	Optional Bin - Organics		\$149.00	\$151.00	N/A	\$151.00
10.1.7	Aged Care Bin Service - 3 Bin Shared Service (1 Bin per 3 units)		\$121.00	\$136.00	N/A	\$136.00
10.1.8	Aged Care Bin Service - Optional Shared Organics		\$50.00	\$51.00	N/A	\$51.00
10.2	<b>Event Bin Hire</b>					
	<b>Donnybrook</b>					
10.2.1	For the hire, delivery, collection, and disposal of waste for up to 10 bins		New	\$227.27	\$22.73	\$250.00
10.2.2	For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins		New	\$363.64	\$36.36	\$400.00
	<b>Balingup</b>					
10.2.3	For the hire, delivery, collection, and disposal of waste for up to 10 bins		New	\$272.73	\$27.27	\$300.00
10.2.4	For the hire, delivery, collection, and disposal of waste for between 10 to 20 bins		New	\$409.09	\$40.91	\$450.00
10.3	<b>Tip Passes</b>					
10.3.1	Purchase tip pass - 16 clicks/coupons		\$190.00	\$203.64	\$20.36	\$224.00
10.4	<b>Disposal of Waste at Donnybrook Waste Management Facility (DWMF) and Balingup Transfer Station (BTS)</b>					
	<p><b>**NOTE:</b></p> <ul style="list-style-type: none"> <li>* Notwithstanding the notes within the Fees and Charges, the acceptance of waste types at each of the facilities (DWMF or BTS) may be subject to change.</li> <li>* Refer to list of services on the Shire website for current information as to which waste types can be accepted at DWMF or BTS.</li> <li>* All properties with an approved residence are eligible for a tip pass (1 per rates assessment only):               <ul style="list-style-type: none"> <li>Residences with a bin collection service - 16 x 240L waste disposal coupons</li> <li>Approved residences without a bin collection service - 52 x 240L waste disposal coupons</li> </ul> </li> <li>* Where applicable, valid waste disposal coupons (tip passes) must be presented upon entry to the facility.</li> <li>* Proof of identification and local address may be required when not utilising waste disposal coupons.</li> <li>* Tip passes are not valid for all waste products and disposal of certain items will incur a fee as per the Shire's adopted fees and charges.</li> <li>* All waste types received are to be uncontaminated, to the satisfaction of the attendant.</li> <li>* The decision of the facility attendant in determining contamination and/or the required charge, is final.</li> </ul>					



SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
10.4.1	<b>Putrescible and Household Waste</b>	<b>TIP PASS FEE</b>				
	Domestic - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	1 coupon	\$13.00	\$12.73	\$1.27	\$14.00
	Domestic - per m <sup>3</sup> (4 x 240L Bins)	4 coupons	\$51.00	\$50.91	\$5.09	\$56.00
	Commercial - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	N/A - Fee applicable	\$13.00	\$12.73	\$1.27	\$14.00
	Commercial - per m <sup>3</sup> (4 x 240L Bins)	N/A - Fee applicable	\$51.00	\$50.91	\$5.09	\$56.00
10.4.2	<b>Construction and Demolition (C&amp;D) Waste</b>	<b>TIP PASS FEE</b>				
	Domestic - per m <sup>3</sup>	4 coupons	\$51.00	\$50.91	\$5.09	\$56.00
	Commercial - per m <sup>3</sup>	N/A - Fee applicable	\$51.00	\$50.91	\$5.09	\$56.00
	<b>Treated Timber is currently only accepted at Donnybrook</b>					
	Domestic - per m <sup>3</sup>	4 coupons	New	\$50.91	\$5.09	\$56.00
	Commercial - per m <sup>3</sup>	N/A Fee applicable	New	\$145.45	\$14.55	\$160.00
10.4.3	<b>Greenwaste</b>	<b>TIP PASS FEE</b>				
	Domestic - up to 300mm in diameter (per m <sup>3</sup> )	2 coupons	\$5.00	\$13.64	\$1.36	\$15.00
	Commercial - up to 300mm in diameter (per m <sup>3</sup> )	N/A - Fee applicable	\$13.00	\$13.64	\$1.36	\$15.00
	Re-useable Intact Pallets (broken charged as standard waste under 10.4.1)	No Tip pass - applicable fee	No Charge		N/A	No Charge
10.4.4	<b>Recyclable Cardboard</b>	<b>TIP PASS FEE</b>				
	Domestic - per 0.25m <sup>3</sup> (1 x 240L Bin) (min. charge 0.25m <sup>3</sup> )	Nil	No Charge		N/A	No Charge
	Domestic - per m <sup>3</sup> (4 x 240L Bins)	1 coupon	\$13.00	\$13.64	\$1.36	\$15.00
	Commercial - per m <sup>3</sup> (min. charge 1m <sup>3</sup> )	N/A - Fee applicable	\$13.00	\$13.64	\$1.36	\$15.00
10.4.5	<b>Domestic Co-mingled Recycling</b>	<b>TIP PASS FEE</b>				
	Domestic - per 0.25 <sup>3</sup> (1 x 240L Bins) (min. charge 0.25m <sup>3</sup> )	Nil	No Charge		N/A	No Charge
	Domestic - m <sup>3</sup> (4 x 240L Bins)	1 coupon	\$13.00	\$13.64	\$1.36	\$15.00
	Commercial - per m <sup>3</sup> (4 x 240L Bins)	N/A - Fee applicable	\$25.00	\$25.45	\$2.55	\$28.00
10.4.6	<b>Empty Drums</b>	<b>TIP PASS FEE</b>				
	Drum Muster eligible drums (all others charged as general waste under 10.4.1)	N/A - Fee applicable	No Charge		N/A	No Charge
	Steel drums	N/A - Fee applicable	No Charge		N/A	No Charge
10.4.7	<b>Cooking and Motor Oil</b>	<b>TIP PASS FEE</b>				
	Up to 20L	Nil	No Charge		N/A	No Charge
	Per litre above 20L, to a maximum of 200L	N/A - Fee applicable	\$0.45	\$0.50	\$0.05	\$0.55
10.4.8	<b>Asbestos (DWMF Only - wrapped)</b>	<b>TIP PASS FEE</b>				
	<b>** Only accepted at Donnybrook and is to be suitably wrapped</b>					
	Quantities up to 0.01m <sup>3</sup> or less than 1m <sup>2</sup>	N/A - Fee applicable	\$26.00	\$25.45	\$2.55	\$28.00
	Quantities between 0.01m <sup>3</sup> - 0.5m <sup>3</sup> (maximum amount accepted)	N/A - Fee applicable	\$73.00	\$71.82	\$7.18	\$79.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
10.4.9	<b>Vehicle Bodies</b>	<b>TIP PASS FEE</b>				
	<b>** Only accepted at Donnybrook</b>					
	Per vehicle	4 coupons	\$25.00	\$25.45	\$2.55	\$28.00
10.4.10	<b>Tyres</b>	<b>TIP PASS FEE</b>				
	Car or motorcycle / per tyre	N/A - Fee applicable	\$11.00	\$10.91	\$1.09	\$12.00
	4x4 / per tyre	N/A - Fee applicable	\$21.00	\$20.91	\$2.09	\$23.00
	Truck / per tyre	N/A - Fee applicable	\$54.00	\$52.73	\$5.27	\$58.00
10.4.11	<b>Empty Gas Bottles</b>	<b>TIP PASS FEE</b>				
	<b>** Not currently accepted at Donnybrook or BTS</b>					
10.4.12	<b>Electronic Waste (E-Waste)</b>	<b>TIP PASS FEE</b>				
	<b>** Only accepted at Donnybrook</b>					
	<b>Large Appliances</b>					
	Dishwashers	2 coupon	NEW	\$6.36	\$0.64	\$7.00
	Kitchen (e.g. large furnaces, ovens, cooking equipment)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
	Washing Machines (incl. combined dryers)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
	Dryers (wash dryers, centrifuges)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
10.4.13	<b>** Lighting/Lamps</b>					
	Lamps (e.g. pocket, Christmas, excl. LED & incandescent)	1 coupon	NEW	\$0.45	\$0.05	\$0.50
	Compact Fluorescent Lamps (incl. retrofit & non-retrofit)	1 coupon	NEW	\$0.45	\$0.05	\$0.50
	Straight Tube Fluorescent Lamps	1 coupon	\$1.00	\$1.36	\$0.14	\$1.50
	Special Lamps (e.g. professional mercury, high & low pressure sodium)	1 coupon	NEW	\$2.73	\$0.27	\$3.00
	LED Lamps (incl. retrofit LED lamps & household LED luminaires)	1 coupon	NEW	\$2.73	\$0.27	\$3.00
	Household Luminaires (incl. household incandescent fittings)	1 coupon	NEW	\$2.73	\$0.27	\$3.00
	Professional Luminaires (offices, public space, industry)	1 coupon	NEW	\$2.73	\$0.27	\$3.00
10.4.14	<b>** Medical Devices</b>					
	Professional Medical (e.g. hospital, dentist, diagnostics)	3 coupons	NEW	\$12.73	\$1.27	\$14.00

SHIRE OF DONNYBROOK BALINGUP  
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 FOR THE YEAR ENDING 30 JUNE 2025

Reference		Description		2023/2024 GST Incl	2024/25		
					GST Ex	GST	GST Inc
	10.4.15	<b>** Screens/IT/Telecommunications</b>					
		Game Consoles	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Small IT (e.g. routers, mice, keyboards, external drives & accessories)	1 coupon	NEW	\$2.73	\$0.27	\$3.00
		Desktop PCs (excl. monitors, accessories)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Laptops (incl. tablets)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Printers (e.g. scanners, multifunctionals, faxes)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Telecom (e.g. (cordless) phones, answering machines)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Mobile Phones (incl. smartphones, pagers)	Nil	NEW			No Charge
		Professional IT (e.g. servers, routers, data storage, copiers)	3 coupons	NEW	\$12.73	\$1.27	\$14.00
		Cathode Ray Tube Monitors	3 coupons	NEW	\$12.73	\$1.27	\$14.00
		Flat Display Panel Monitors (LCD, LED)	3 coupons	NEW	\$12.73	\$1.27	\$14.00
		Cathode Ray Tube TVs	3 coupons	NEW	\$12.73	\$1.27	\$14.00
		Flat Display Panel TVs (LCD, LED, Plasma)	3 coupons	NEW	\$12.73	\$1.27	\$14.00
	10.4.16	<b>Temperature Exchange Equipment</b>					
		Central Heating (household installed)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Professional Heating & Ventilation (excl. cooling equipment)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Household Heating & Ventilation (e.g. hoods, ventilators, space heaters)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Fridges (incl. combi-fridges)	N/A - fee applicable	NEW	\$16.36	\$1.64	\$18.00
		Freezers	N/A - fee applicable	NEW	\$16.36	\$1.64	\$18.00
		Air Conditioners (household installed and portable)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Fridges (incl. combi-fridges) (De-gassed)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Freezers (De-gassed)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Air Conditioners (household installed and portable)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Other Cooling (e.g. dehumidifiers, heat pump dryers)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Professional Cooling (e.g. large air conditioners, cooling displays)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
		Cooled Dispensers (e.g. for vending, cold drinks)	2 coupon	NEW	\$6.36	\$0.64	\$7.00
	10.4.17	<b>Batteries</b>					
		Small Household Batteries	Nil	NEW			No Charge
		Vehicle Batteries	Nil	NEW			No Charge
	10.4.18	<b>Seperated Scrap Metal including Wire</b>	<b>TIP PASS FEE</b>				
		Domestic - up to 1m <sup>3</sup> (4 x 240L Bins)	2 coupons	New	\$11.82	\$1.18	\$13.00
		Domestic - per m <sup>3</sup> , over 1m <sup>3</sup>	4 coupons	\$22.00	\$21.82	\$2.18	\$24.00
		Commercial - per m <sup>3</sup> (4 x 240L Bins)	N/A - Fee applicable	\$24.00	\$24.55	\$2.45	\$27.00

SHIRE OF DONNYBROOK BALINGUP  
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				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
10.4.19	<b>Mattresses</b>	<b>TIP PASS FEE</b>				
	Per mattress	N/A - Fee applicable	\$50.00	\$50.00	\$5.00	\$55.00
10.4.20	<b>Paint and Thinners</b>	<b>TIP PASS FEE</b>				
	<b>** Not currently accepted at Donnybrook or BTS</b>					
10.4.21	<b>Special Burial (DWMF Only)</b>	<b>TIP PASS FEE</b>				
	<b>** Only accepted at Donnybrook</b>					
	Animal carcass (less than 5kg)	No Tip pass - applicable fee	\$13.00	\$13.64	\$1.36	\$15.00
	Animal carcass (5 - 50kg) / per animal (by prior arrangement only)	No Tip pass - applicable fee	\$23.00	\$23.64	\$2.36	\$26.00
	Animal carcass (50 - 100kg) / per animal (by prior arrangement only)	No Tip pass - applicable fee	\$58.00	\$57.27	\$5.73	\$63.00
	Animal carcass (100kg+) / per animal (by prior arrangement only)	No Tip pass - applicable fee	\$173.00	\$170.91	\$17.09	\$188.00
10.4.22	<b>Suitable Clean Fill (suitability at discretion of site attendant)</b>	<b>TIP PASS FEE</b>				
		Nil	No Charge		N/A	No Charge

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

			2024/25		
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc
10.5	<b>Town Planning</b>				
	<i>* Indicates Regulatory fee subject to change in accordance with the relevant Act and Regulations</i>				
10.5.1	<b>Development Applications*</b>				
	Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development				
	(a) not more than \$50,000	\$147.00		N/A	\$147.00
	(b) more than \$50,000 but not more than \$500,000	0.32% of the estimated cost of development		0.32% of the estimated cost of development	
	(c) more than \$500,000 but not more than \$2.5 million	\$1,700.00 + 0.257% for every \$1.00 in excess of \$500,000		\$1,700.00 + 0.257% for every \$1.00 in excess of \$500,000	
	(d) more than \$2.5 million but not more than \$5 million	\$7,161.00 + 0.206% for every \$1.00 in excess of \$2.5M		\$7,161.00 + 0.206% for every \$1.00 in excess of \$2.5M	
	(e) more than \$5 million but not more than \$21.5 million	\$12,633.00 + 0.123% for every \$1.00 in excess of \$5M		\$12,633.00 + 0.123% for every \$1.00 in excess of \$5M	
	(f) more than \$21.5 million	\$34,196			\$34,196
	Determining a development application (other than for an extractive industry) where the development has commenced or been carried out	The relevant fee in item 10.5.1 (a) - (f) plus, by way of penalty, twice that fee		The relevant fee in item 10.5.1 (a) - (f) plus, by way of penalty, twice that fee	
	Determining and application to amend or cancel development approval where value of development is more than or equal to \$92,000	\$295.00		N/A	\$295.00
	Determining an application to amend or cancel development approval where value of development is less than \$92,000	NEW		0.32% of the estimated cost of development; minimum fee \$147	
10.5.2	<b>Change of Use Application*</b>				
	(a) Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 10.6.1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out	\$295.00		N/A	\$295.00
	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 10.6.1 does not apply, where the change or the alteration, extension or change has commenced or been carried out	The fee in item 10.5.2 (a) plus, by way of penalty, twice that fee		The fee in item 10.5.2 (a) plus, by way of penalty, twice that fee	
10.5.3	<b>Home Occupation/Home Business Application*</b>				
	(a) Determining an initial application for approval where the home occupation has not	\$222.00		N/A	\$222.00
	Determining an initial application for approval where the home occupation has commenced	The fee in item 10.5.3 (a) plus, by way of penalty, twice that fee		The fee in item 10.5.3 (a) plus, by way of penalty, twice that fee	
	(b) Determining an application for the renewal of a home occupation where the application is made before the approval expires	\$73.00		N/A	\$73.00
	Determining an application for the renewal of a home occupation where the application is made after the approval has expired	The fee in item 10.5.3 (b) plus, by way of penalty, twice that fee		The fee in item 10.5.3 (b) plus, by way of penalty, twice that fee	

SHIRE OF DONNYBROOK BALINGUP  
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			2024/25		
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc
10.5.4	<b>Heavy Vehicle / Commercial Vehicle Parking</b>				
	(a) Determining a development application for heavy vehicle parking where it has not commenced or been carried out	\$147.00		N/A	\$147.00
	Determining a development application for heavy vehicle parking where it has commenced or been carried out				The fee in item 10.5.4 (a) plus, by way of penalty, twice that fee
10.5.5	<b>Extractive Industry*</b>				
	(a) Determining a development application for an extractive industry where the development has not commenced or been carried out	\$739.00		N/A	\$739.00
	Determining a development application for an extractive industry where the development has commenced or been carried out				The relevant fee as per 10.5.5 (a) plus, by way of penalty, twice that fee
	<i>Fees above do not include the fees required for the issue of an extractive industry licence as per the Shire of Donnybrook-Balingup Extractive Industries Local Law.</i>				
10.5.6	<b>Advertising Signage</b>				
	(a) Development application for advertising signage where it has not commenced or been carried out	\$147.00		N/A	\$147.00 per lot
	Development application for advertising signage where it has commenced or been carried out				The fee in item 10.5.6 (a) plus, by way of penalty, twice that fee
	(b) Development application for Entry Statement or Estate signage where it has not commenced or been carried out	\$147.00		N/A	\$147.00 per location
	Development application for Entry Statement or Estate signage where it has commenced or been carried out				The fee in item 10.5.6 (b) plus, by way of penalty, twice that fee
10.5.7	<b>Subdivision Clearance*</b>				
	Providing a subdivision clearance for -				
	(a) not more than 5 lots	\$73.00 per lot		N/A	\$73.00 per lot
	(b) more than 5 lots but not more than 195 lots	\$73.00 per lot for the first 5 lots then \$35.00 per lot			\$73.00 per lot for the first 5 lots then \$35.00 per lot
	(c) more than 195 lots	\$7,393.00		N/A	\$7,393.00
10.5.8	<b>Licensing</b>				
	Assessment and issuing of a Section 40 Certificate - <i>Liquor Control Act 1988</i>	\$100.00	\$161.00	N/A	\$161.00
10.5.9	<b>Strata Applications - Form 15A and 15C*</b>				
	Submission of strata plan/scheme for assessment (as per <i>Strata Title Act 1985</i> and <i>Strata Titles (General) Regulations 2019</i> )				
	(a) 1- 5 lots	\$656.00 plus \$65.00 per lot			\$656.00 plus \$65.00 per lot
	(b) 6 - 100 lots	\$981.00 plus \$43.50 per lot for every lot in excess of 5 lots			\$981.00 plus \$43.50 per lot for every lot in excess of 5 lots
	(c) 101 lots or more	\$5,113.00			\$5,113.00

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 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc	
10.5.10	<b>Development Assessment Panel (DAP) Applications*</b>					
	Submission of an application for JDAP determination includes fees to Local Government and the DAP -					
	Local Government Fee				<b>As per fees outlined in 10.5.1</b>	
	Development Assessment Panel Fee				<i>As per the Planning and Development (Development Assessment Panels) Regulations 2011</i>	
10.5.11	<b>Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan*</b>					
	An estimation of costs is to be provided in accordance with the <i>Planning and Development Regulations 2009</i>					
	In calculating an estimation the hourly rates of staff are -					
	(a) Executive Manager Operations	\$88.00 per hour			<b>\$88.00 per hour</b>	
	(b) Principal Planner or other Principal Officer (relevant to request)	\$66.00 per hour			<b>\$66.00 per hour</b>	
	(c) Planning and other Officers	\$36.86 per hour			<b>\$36.86 per hour</b>	
	(d) Administration Officer	\$30.20 per hour			<b>\$30.20 per hour</b>	
	All other estimated costs and expenses				<i>As per the Planning and Development Regulations 2009</i>	
	<i>Payment of the estimation is expected prior to accepting a request for a Scheme Amendment, Structure Plan, Activity Centre Plan and Local Development Plan. Any moneys paid in advance that are not incurred by the local government will be refunded at the completion of the service</i>				<i>As per the Planning and Development Regulations 2009</i>	
10.5.12	<b>Land Administration</b>					
	Part 1: Request for written planning advise for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$73.00	\$78.50	N/A	<b>\$78.50</b>	
	Part 2: Initiation request for right-of-way, Road and Pedestrian Access Ways, Drainage Reserve, Road Reserve, Crown Land and Freehold Requests	\$750.00	\$800.00	N/A	<b>\$800.00</b>	
	Caveat withdrawals, easements, notifications on titles, deeds and other title administration requests	\$73.00	\$78.50	N/A	<b>\$78.50</b>	
	All other associated land administration requests				<b>At cost + 10% administration fee</b>	
10.5.13	<b>Application Advertising and Notification</b>					
	Minimum general advertising/notification cost for all applications -					
	(a) 1 - 5 notification letters	No charge			<b>No charge</b>	
	(b) 6 or more notification letters	\$121.00	\$0.00		<b>Actual cost including officer time</b>	
	Other additional advertising/notification expenses (including newspaper advertisements) to be invoiced				<b>Actual cost including officer time</b>	
10.5.14	<b>Information Requests and General Planning Administration</b>					
	Planning research fee (minimum 1 hour)	\$73.00	\$72.73	\$7.27	<b>\$80.00</b>	
	Provision of written planning advice ( per hour)	\$73.00	\$73.00	N/A	<b>\$73.00</b>	
	Provision of a Zoning Certificate* ( per hour)	\$73.00	\$73.00	N/A	<b>\$73.00</b>	
	Replying to a property settlement questionnaire* (per hour)	\$73.00	\$73.00	N/A	<b>\$73.00</b>	
	Provision of hard copies of Planning Reports, Approvals, Documents and/or Policies					
	(a) 1-20 pages	\$16.63			<b>As per 4.2.1 - 4.2.4</b>	
	(b) 20-40 pages	\$28.12			<b>As per 4.2.1 - 4.2.4</b>	
	(c) over 40 pages	\$38.55			<b>As per 4.2.1 - 4.2.4</b>	

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				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
	Planning bond administration fee		\$73.00	\$73.00	N/A	\$80.00
	Planning bond (only as agreed by the Shire)		At cost + 50% contingency			At cost + 50% contingency
	Re-inspection fees (charged at the Shire's discretion)		\$73.00	\$73.00	N/A	\$80.00
	Cash-in-lieu for Car Parking		At cost			At cost
10.5.15	<b>Fines, Penalties and/or Infringements</b>					
	As per the <i>Planning and Development Act 2005</i> and the <i>Planning and Development Regulations 2009</i> (as amended)					
10.6	<b>Extractive Industry Licensing</b>					
	<b>Application for Extractive Industry Licence (Shire of Donnybrook-Balingup Extractive Industry Local Law)</b>					
10.6.1	Initial licence (excluding development application fee)		\$525.00	\$570.00	N/A	\$570.00
10.6.2	Annual renewal		\$825.00	\$895.00	N/A	\$895.00
10.6.3	Licence Transfer		\$310.00	\$336.00	N/A	\$336.00
10.6.4	Licence Extension		\$515.00	\$560.00	N/A	\$560.00
	<b>Penalties</b>					
10.6.5	<i>Licence penalties are as per the Shire of Donnybrook-Balingup Extractive Industries Local Law and do not relate to the development application/approval penalties listed in 10.5</i>					
10.7	<b>Tourist &amp; Directional Signs</b>					
10.7.1	Max. 1mtr long & single line writing on both sides with reflective backing		\$535.00	\$520.45	\$52.05	\$572.50
	Non standard requests, requests for larger or multiples signs		At cost + 10% administration fee			At cost + 10% administration fee



SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

Reference		Description	2023/2024 GST Incl	2024/25		
				GST Ex	GST	GST Inc
10.8	<b>Cemeteries</b>					
	10.8.1	<b>Plot Fees</b>				
		Mausoleum - Site fee per m2 of rate equivalent to normal grave site	POA	POA	POA	POA
	10.8.2	<b>Grants of Right of Burial</b>				
		Grant of Right of Burial - Land 2.5m x 1.25m (Plus Administration Fee)	\$718.00	\$790.00	N/A	\$790.00
		Pre-need Grant of Right of burial (plus administration fee)	\$987.00	\$1,056.00	N/A	\$1,056.00
		Transfer of Form of Grant of Right of Burial - or issue of Copy of Grant	\$40.00	\$45.45	\$4.55	\$50.00
		Renewal of Grant of Right of Burial	\$75.00	\$90.91	\$9.09	\$100.00
	10.8.3	<b>Interment Fee</b>				
		Sinking Fees (Depth to 1.8m) - On application for a "Form of Order for Burial" for Ordinary grave for an adult	\$1,454.00	\$1,414.55	\$141.45	\$1,556.00
		Grave for any child under 7 years (75% of Adult charge)	\$1,085.00	\$1,056.36	\$105.64	\$1,162.00
		Grave for any stillborn child (40% of Adult charge)	\$575.00	\$563.64	\$56.36	\$620.00
		Interment of cremated ashes by Council staff	\$220.00	\$214.09	\$21.41	\$235.50
		<i>If the graves are required to be sunk deeper than 1.8m the following additional charges shall be payable-</i>				
		Each additional 30 centimetres	\$202.00	\$196.82	\$19.68	\$216.50
		Interment without due notice (as prescribed in Local Law)	\$337.00	\$327.73	\$32.77	\$360.50
		Interment not in usual hours (as prescribed by Local Law, Monday to Friday)	\$443.00	\$430.91	\$43.09	\$474.00
		Saturdays, Sundays and public holidays	\$548.00	\$996.36	\$99.64	\$1,096.00
		Late arrival at Cemetery gates	\$163.00	\$227.27	\$22.73	\$250.00
	10.8.4	<b>Re-opening fees - ordinary grave for each interment or exhumation</b>				
		Ordinary grave for an adult	\$1,876.00	\$1,825.00	\$182.50	\$2,007.50
		Of a child under seven years of age	\$1,191.00	\$1,158.64	\$115.86	\$1,274.50
		A stillborn child	\$696.00	\$677.27	\$67.73	\$745.00
		Where removal of footings is necessary according to the time required - per man hour at	\$80.00	\$77.73	\$7.77	\$85.50
	10.8.5	<b>Headstones and Monuments</b>				
		Permission to erect a headstone or kerbing	\$79.00	\$84.50	N/A	\$84.50
		Permission to erect memorial plaque & plinth	\$79.00	\$84.50	N/A	\$84.50
		Permission to erect a monument	\$79.00	\$84.50	N/A	\$84.50
		Permission to erect a nameplate	\$32.00	\$84.50	N/A	\$84.50

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
10.8.6	<b>Niche Wall</b>					
	Single Niche (plus cost of plaque & inscription)		\$411.00	\$400.00	\$40.00	\$440.00
	Double Niche (plus cost of plaque & inscription fee)		\$474.00	\$460.91	\$46.09	\$507.00
	Second inscription - Admin Fee & Fixing (plus cost of inscription)		\$155.00	\$150.91	\$15.09	\$166.00
	Pre-need purchase of Single Niche		\$432.00	\$420.45	\$42.05	\$462.50
	Pre-need purchase of Double Niche		\$522.00	\$507.73	\$50.77	\$558.50
	Placement of Ashes		\$90.00	\$87.73	\$8.77	\$96.50
	Removal of Ashes		\$105.00	\$102.27	\$10.23	\$112.50
	Niche Reservation		\$84.00	\$81.82	\$8.18	\$90.00
10.8.7	<b>Bush Memorial Site</b>					
	Site only		\$358.00	\$348.18	\$34.82	\$383.00
	Interment of Ashes		\$220.00	\$214.09	\$21.41	\$235.50
10.8.8	<b>Miscellaneous Cemetery Fees</b>					
	Making a search in register (per hour or part thereof)		\$34.00	\$36.50	N/A	\$36.50
	Photocopy of Local Laws (available free on shire website)		\$5.00	\$5.50	N/A	\$5.50
	Grave number plate		\$79.00	\$76.82	\$7.68	\$84.50
	Administration Fee		\$64.00	\$62.27	\$6.23	\$68.50
10.8.9	<b>License Fees</b>					
	Undertaker's annual licence fee		\$190.00	\$203.50	N/A	\$203.50
	Undertaker's single licence fee for one interment		\$125.00	\$134.00	N/A	\$134.00
	Single licence (other than funeral director)		\$375.00	\$401.50	N/A	\$401.50
	Monumental Masons annual licence fee		\$190.00	\$203.50	N/A	\$203.50
	Monumental Masons licence - single fee		\$125.00	\$134.50	N/A	\$134.50

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>11</b>	<b>RECREATION &amp; CULTURE</b>					
11.1	<b>Donnybrook Hall (Inclusive of Cutlery)</b>					
11.1.1	<b>Full Hall</b>					
	Both halls & kitchen (all day)		\$360.00	\$350.45	\$35.05	\$385.50
	Both halls & kitchen (per hour)		\$77.00	\$90.91	\$9.09	\$100.00
	Both halls only (all day)		\$262.00	\$255.00	\$25.50	\$280.50
	Both halls only (per hour)		\$71.00	\$69.09	\$6.91	\$76.00
11.1.2	<b>Main Hall</b>					
	Main hall only (per hour)		\$52.00	\$50.91	\$5.09	\$56.00
	Main hall only (all day)		\$188.00	\$182.73	\$18.27	\$201.00
	Hire Storage Room A (as per separate agreement)		\$47.00	\$45.91	\$4.59	\$50.50
	Hire Storage Room B (as per separate agreement)		\$47.00	\$45.91	\$4.59	\$50.50
	<i>Storage room A &amp; B are only available for hire to Community Groups hiring the hall on a regular basis</i>					
11.1.3	<b>Lesser Hall</b>					
	Lesser Hall Only (all day)		\$106.00	\$103.18	\$10.32	\$113.50
	Lesser Hall Only (per hour)		\$30.00	\$29.09	\$2.91	\$32.00
	Lesser Hall & Kitchen (all day)		\$130.00	\$126.36	\$12.64	\$139.00
	Lesser Hall & Kitchen (per hour)		\$38.00	\$36.82	\$3.68	\$40.50
	Kitchen (per hour)		\$35.00	\$34.09	\$3.41	\$37.50
	Kitchen (all day)		\$122.00	\$188.64	\$18.86	\$207.50
11.1.4	<b>Meeting Room</b>					
	Donnybrook Meeting Room Community (per hour)		New	\$13.64	\$1.36	\$15.00
	Donnybrook Meeting Room Commercial (per hour)		New	\$20.91	\$2.09	\$23.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
11.2	<b>Balingup Hall</b>					
11.2.1	<b>Full Hall</b>					
	Both Halls & Kitchen (all day)		\$228.00	\$221.82	\$22.18	\$244.00
	Both Halls & Kitchen (per hour)		\$51.00	\$49.55	\$4.95	\$54.50
11.2.2	<b>Main Hall</b>					
	Main Hall Only (all day)		\$122.00	\$118.64	\$11.86	\$130.50
	Main Hall Only (per hour)		\$35.00	\$34.09	\$3.41	\$37.50
	Kitchen Only (all day)		\$119.00	\$115.64	\$11.56	\$127.20
	Kitchen Only (per hour)		\$35.00	\$34.09	\$3.41	\$37.50
11.2.3	<b>Lesser Hall</b>					
	Lesser Hall Only (all day)		\$79.00	\$76.82	\$7.68	\$84.50
	Lesser Hall Only (per hour)		\$23.00	\$22.73	\$2.27	\$25.00
	Lesser Hall & Kitchen (all day)		\$159.00	\$154.55	\$15.45	\$170.00
	Lesser Hall & Kitchen (per hour)		\$45.00	\$44.09	\$4.41	\$48.50
11.2.4	<b>Consultation Room</b>					
	Balingup Consultation Room Community (per hour)		New	\$13.64	\$1.36	\$15.00
	Balingup Consultation Room Commercial (per hour)		New	\$20.91	\$2.09	\$23.00

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 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

		2024/25			
Reference	Description	2023/2024 GST Incl	GST Ex	GST	GST Inc
	1) <b>Standard Hire Charges</b> - as outlined above				
	2) <b>Regular Community User</b> - Any individual, community group, not for profit group or commercial organisation that hires a facility on a ongoing basis is entitled to hire the facilities at subsidised rate of the standard hire charges. To be considered a regular user one of the following criteria must be met: i) Weekly hire - minimum 10 consecutive weeks - 60% ii) Fortnightly hire - minimum of 10 consecutive fortnights - 55% iii) Monthly hire - minimum of 10 consecutive months - 50% Bookings must be made in blocks on a minimum of 10 to qualify for the subsidised rate.				
	3) <b>Special Hire Category</b> - * Not for profit groups, charitable, welfare or community service organisations resident or based in the Shire of Donnybrook Balingup who are conducting special fundraising events for other areas of need or where community service based training is being provided, are entitled to hire the facilities at a token hire charge of 50% of the hire charge (limited to one booking per year). * Not for profit community groups, charitable, welfare or community service organisations who are conducting annual functions to recognise the support of their volunteers, are entitled to hire the facilities at no charge (i.e.: CWA, Senior Citizens, Belong at Home, CRC) (limited to one booking per year).				
	NOTES: 1) For all hall bookings over 2 hours, hirers must pay a bond as per item 11.3.6 that will be refunded following a satisfactory property condition report. Facilities are to be left by the hirer in the same state that they were provided, otherwise bond may not be refunded. 2) All day hire represents the 24 hour period (from time of booking) and is inclusive of set up and pack down time 3) Hire of kitchen and bar facilities includes fixed items such as stoves, refrigeration and dishwasher; and removable items (if provided) such as kettles, urns, crockery and cutlery.				

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
11.3	<b>Parks and Reserves</b>					
11.3.1	<b>Reserve - Egan Park</b>					
	Egan Park (per hour)		New	\$31.82	\$3.18	\$35.00
	Egan Park (Full day)		\$265.00	\$257.73	\$25.77	\$283.50
	Egan Park Ground Hire - Per Day		\$265.00	\$257.73	\$25.77	\$283.50
	All Events - (Refundable Bond)		\$1,200.00	\$1,284.00	N/A	\$1,284.00
	Power provided (per hour/per outlet)		New	\$4.55	\$0.45	\$5.00
11.3.2	<b>Reserve - VC Mitchell Park</b>					
	SW Football League		\$1,610.00	\$1,586.36	\$158.64	\$1,745.00
	Football Oval Arena (including toilets) - General Rental		\$3,020.00	\$2,977.27	\$297.73	\$3,275.00
	VC Mitchell Park Oval (per hour)		New	\$31.82	\$3.18	\$35.00
	VC Mitchell Park Oval (Full day)		\$265.00	\$257.73	\$25.77	\$283.50
	VC Mitchell Park - Multi Sports Surface (per hour)		New	\$13.64	\$1.36	\$15.00
	Power provided - Single Phase (per hour/per outlet)		New	\$4.55	\$0.45	\$5.00
	Power provided - Three Phase (per hour/per outlet)		New	\$9.09	\$0.91	\$10.00
	Lighting Towers - Oval (per hour)		New	\$27.27	\$2.73	\$30.00
	Lighting Towers - Tennis Courts (per hour)		New	\$13.64	\$1.36	\$15.00
	Lighting Towers - Multi Sports Surface (per hour)		New	\$13.64	\$1.36	\$15.00
11.3.4	<b>Other Reserves</b>					
	Balingup Soccer Fields - Club Hire per annum		\$577.00	\$561.36	\$56.14	\$617.50
	(Soccer Club to pay all electricity for oval lighting)					
	- electricity is based on actual electricity consumed					
	Balingup Cricket Oval (full day)		\$290.00	\$281.82	\$28.18	\$310.00
	Balingup, Kirup Ovals (per hour)		New	\$31.82	\$3.18	\$35.00
	Balingup, Kirup Ovals (Full day)		\$265.00	\$257.73	\$25.77	\$283.50
	Balingup, Village Green (per hour)		New	\$31.82	\$3.18	\$35.00
	Balingup, Village Green (Full day)		\$265.00	\$257.73	\$25.77	\$283.50
	Ayers Gardens, Trigwell Place (per hour)		New	\$31.82	\$3.18	\$35.00
	Ayers Gardens, Trigwell Place (Full day)		\$265.00	\$257.73	\$25.77	\$283.50
	Station Square (per hour)		\$0.00	\$31.82	\$3.18	\$35.00
	Station Square (Full day)		\$0.00	\$257.73	\$25.77	\$283.50
	Where power is provided (per hour/per outlet)		New	\$4.55	\$0.45	\$5.00

SHIRE OF DONNYBROOK BALINGUP  
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				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
11.3.5	<b>Amphitheatre</b>					
	Approved Community Group Functions - (Free Entry)					
	Hourly Rates		New	\$13.64	\$1.36	\$15.00
	Half Day		\$90.00	\$87.73	\$8.77	\$96.50
	Full Day		\$179.00	\$174.09	\$17.41	\$191.50
	Approved Community Group Functions - (Entry Fee Charged)					
	Hourly Rate		New	\$22.73	\$2.27	\$25.00
	Half Day		\$119.00	\$115.91	\$11.59	\$127.50
	Full Day		\$237.00	\$230.45	\$23.05	\$253.50
	Public Function - (Free Entry)					
	Hourly Rate		New	\$45.45	\$4.55	\$50.00
	Half Day		\$179.00	\$174.09	\$17.41	\$191.50
	Full Day		\$356.00	\$346.36	\$34.64	\$381.00
	Public Functions - (Entry Fee Charged)					
	Hourly Rate		New	\$72.73	\$7.27	\$80.00
	Half Day		\$296.00	\$288.18	\$28.82	\$317.00
	Full Day		\$472.00	\$459.09	\$45.91	\$505.00
	Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls - BYO		New	\$18.18	\$1.82	\$20.00
	Permission to consume alcohol on Shire property e.g. Reserves, Parks or within Halls - Sale of alcohol		New	\$54.55	\$5.45	\$60.00
11.3.6	<b>Hire Bonds - for all bookings over 2 hours</b>					
	No Liquor Consumed		\$150.00	\$150.00	N/A	\$150.00
	Liquor Consumed		\$300.00	\$1,000.00	N/A	\$1,000.00

SHIRE OF DONNYBROOK BALINGUP  
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 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
11.4	<b>Donnybrook Recreation Centre</b>					
	<i>*The CEO is authorised to approve, from time to time, discounts to the Fees &amp; Charges for Recreation Centre promotions - see Delegations Register</i>					
11.4.1	<b>Function Room</b>					
	Function room only commercial (per hour)		\$32.00	\$31.27	\$3.13	\$34.40
	Function room only community (per hour)		New	\$19.45	\$1.95	\$21.40
	Kitchen hire (flat charge /per event)		\$39.00	\$38.18	\$3.82	\$42.00
	Major Event - Stadium & Kitchen		\$720.00	\$703.64	\$70.36	\$774.00
11.4.2	<b>Swimming Pool</b>					
	Swimming Club - Junior		\$6.00	\$6.45	N/A	\$6.45
	Adult Group Swim		\$6.30	\$6.18	\$0.62	\$6.80
	Child swim - 4yrs and up		\$4.60	\$4.50	\$0.45	\$4.95
	Adult swim - 17yrs and over		\$6.30	\$6.18	\$0.62	\$6.80
	Family Swim (2 adults 3 children or 1 adult 3 children)		\$17.50	\$17.18	\$1.72	\$18.90
	Concession Swim (Senior Card holder or Health Care Card holder)		\$4.60	\$4.50	\$0.45	\$4.95
	Persons accompanying disabled swimmer - Free		\$0.00	\$0.00	\$0.00	\$0.00
	Shower		\$3.50	\$3.18	\$0.32	\$3.50
	Direct Debit Swimming - Adult		New	\$19.55	\$1.95	\$21.50
	Direct Debit Swimming - Concession		New	\$14.68	\$1.47	\$16.15
11.4.3	<b>Swimming Lessons</b>					
	Tiny Tots - 1 child/9 week term		\$129.00	\$126.36	\$12.64	\$139.00
	Learn to swim - 1 child / 9 week term		\$129.00	\$126.36	\$12.64	\$139.00
	Learn to swim - 2 children or toddler / 9 week term		\$245.10	\$239.91	\$23.99	\$263.90
	Learn to swim - 3 children or toddler / 9 week term		\$361.20	\$353.64	\$35.36	\$389.00
	Learn to swim - Private / 9 week term		\$320.00	\$312.73	\$31.27	\$344.00
	Swimming Holiday Program (5-days)		\$82.00	\$80.14	\$8.01	\$88.15
	Lane Hire - Community per hour		\$17.00	\$16.64	\$1.66	\$18.30
	Lane Hire - Commercial per hour		\$31.00	\$30.36	\$3.04	\$33.40
	Crèche Fee (up to 2hr session)		\$3.50	\$4.55	\$0.45	\$5.00
	Creche Fee 2nd Child (up to 2hr session)		New	\$4.09	\$0.41	\$4.50
	Creche Fee 3rd Child (up to 2hr session)		New	\$3.86	\$0.39	\$4.25
	Crèche 10x pass (10% Discount)		New	\$40.91	\$4.09	\$45.00
	Crèche 20x pass (15% Discount)		New	\$77.27	\$7.73	\$85.00
	Crèche 10x pass Membership Holder (10% Discount)		New	\$36.82	\$3.68	\$40.50
	Crèche 20x pass Membership Holder (2nd child 15% Discount)		New	\$69.55	\$6.95	\$76.50



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Reference	Description	2023/2024 GST Incl	2024/25		
			GST Ex	GST	GST Inc
11.4.4	<b>Pool - Bulk purchase of tickets</b>				
	<i>Book of 10 tickets (10% saving)</i>				
	Book of 10 tickets (Child/Pensioner)	\$41.40	\$40.50	\$4.05	\$44.55
	Book of 10 tickets (Adult)	\$56.70	\$55.64	\$5.56	\$61.20
	Book of 10 tickets (Junior Swim Club)	\$54.00	\$52.77	\$5.28	\$58.05
	<i>Book of 20 tickets (15% saving)</i>				
	Book of 20 tickets (Child/Pensioner)	\$78.20	\$76.50	\$7.65	\$84.15
	Book of 20 tickets (Adult)	\$107.10	\$105.09	\$10.51	\$115.60
11.4.5	<b>In Term Swimming</b>				
	Per Student / Class Centre	\$4.10	\$4.00	\$0.40	\$4.40
	Year 1 - 3 Students	\$33.00	\$32.27	\$3.23	\$35.50
	Year 4 - 5 Students	\$41.00	\$40.09	\$4.01	\$44.10
	Year 6 - 10 Students	\$44.50	\$43.50	\$4.35	\$47.85
	Weekend Hire of Pool (Inc Function Room/Day)	\$1,705.00	\$1,666.27	\$166.63	\$1,832.90
11.4.6	<b>Gym</b>				
	<u>Gym membership</u>				
	1 month - single	\$75.00	\$73.18	\$7.32	\$80.50
	3 months (=10% Discount)	\$202.50	\$197.91	\$19.79	\$217.70
	6 months (=15% Discount)	\$382.50	\$373.82	\$37.38	\$411.20
	12 months (=20% Discount)	\$720.00	\$703.64	\$70.36	\$774.00
	2 week membership renewal	New	\$39.09	\$3.91	\$43.00
	Direct Debit (fortnightly)	\$29.00	\$26.36	\$2.64	\$29.00
	Adult FIFO Membership Direct Debit (plus Once-off Direct Debit fee)	New	\$13.18	\$1.32	\$14.50
	One-off Direct Debit Fee on top of all Fortnightly payments	\$25.00	\$22.73	\$2.27	\$25.00
	Swipe Card - 24 Hour Gym Access (One-Off Fee - Members Only)	New	\$22.73	\$2.27	\$25.00

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				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
	<b>Concession Gym Membership - Senior</b>					
	<i>Single</i>					
	1 month		\$65.00	\$63.45	\$6.35	\$69.80
	3 months (=10% Discount)		\$175.50	\$171.36	\$17.14	\$188.50
	6 months (=15% Discount)		\$331.50	\$323.64	\$32.36	\$356.00
	12 month (=20% Discount)		\$624.00	\$609.18	\$60.92	\$670.10
	2 week membership renewal		New	\$32.32	\$3.23	\$35.55
	Direct Debit (fortnightly)		\$25.00	\$22.73	\$2.27	\$25.00
	<b>Gym + Swim Membersip (includes Gym and Pool)</b>					
	<i>Single</i>					
	1 month		\$95.00	\$92.86	\$9.29	\$102.15
	3 months (=10% Discount)		\$256.50	\$250.73	\$25.07	\$275.80
	6 months (=15% Discount)		\$484.00	\$473.59	\$47.36	\$520.95
	12 month (=20% Discount)		\$912.00	\$891.50	\$89.15	\$980.65
	Direct Debit (fortnightly)		\$35.10	\$31.91	\$3.19	\$35.10
	<b>Gym + Group Fit Membership (Includes Gym and Group Fit Classes)</b>					
	Direct Debit (fortnightly)		\$35.10	\$31.91	\$3.19	\$35.10
	<b>Over 50's - Senior (Includes Gym, Strength for Life and Pool)</b>					
	<i>Single</i>					
	1 month		\$80.00	\$78.18	\$7.82	\$86.00
	3 months (=10% Discount)		\$216.00	\$211.09	\$21.11	\$232.20
	6 months (=15% Discount)		\$408.00	\$398.73	\$39.87	\$438.60
	12 month (=20% Discount)		\$768.00	\$750.55	\$75.05	\$825.60
	Direct Debit (fortnightly)		\$29.00	\$28.23	\$2.82	\$31.05
	<b>Group Fitness Classes Book</b>					
	10 x Group Fitness Multipass		\$115.00	\$139.91	\$13.99	\$153.90
	10 x Group Fitness Multipass - Seniors		\$70.00	\$93.27	\$9.33	\$102.60
	10 x Group Fitness Multipass - Membership Holder		\$80.00	\$77.82	\$7.78	\$85.60
	<b>Strength for Life Program</b>					
	10x Strength for Life Multipass		New	\$67.50	\$6.75	\$74.25
	Strength for life		New	\$7.50	\$0.75	\$8.25
	<b>Casual Group Fitness</b>					
	Group Fitness Classes		\$14.00	\$15.55	\$1.55	\$17.10
	Group Fitness - Seniors		\$7.50	\$10.36	\$1.04	\$11.40
	Group Fitness Classes - Membership Holders		New	\$8.77	\$0.88	\$9.65

SHIRE OF DONNYBROOK BALINGUP  
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 FOR THE YEAR ENDING 30 JUNE 2025

Reference		Description	2023/2024 GST Incl	2024/25		
				GST Ex	GST	GST Inc
		<b>Casual Gym</b>				
		Casual Gym	\$14.00	\$16.36	\$1.64	\$18.00
		Casual Gym - Seniors	\$9.00	\$11.18	\$1.12	\$12.30
11.4.7		<b>Stadium</b>				
		<u>Centre Run Programs/Competitions</u>				
		Team Nomination - Senior	\$55.00	\$50.00	\$5.00	\$55.00
		Game/per team	\$55.00	\$50.00	\$5.00	\$55.00
		<u>Stadium/Competition Hire</u>				
		Junior Club Competition - per court per hour (4 years - 14 years inclusive)	\$34.50	\$33.73	\$3.37	\$37.10
		Senior Club Competition - per team per hour (15 years and over)	\$39.00	\$38.09	\$3.81	\$41.90
		Junior Club Training - per court per hour	\$28.00	\$27.36	\$2.74	\$30.10
		Senior Club Training - per court per hour	\$34.00	\$33.23	\$3.32	\$36.55
		<u>Homeschool Sport</u>				
		Casual Entry Per Session	New	\$9.09	\$0.91	\$10.00
		9 Week Term Upfront	New	\$69.09	\$6.91	\$76.00
		<u>Basketball</u>				
		Basketball - casual game/shots (Junior - up to 14 years) per session	\$4.00	\$3.91	\$0.39	\$4.30
		Basketball - casual game/shots (Senior - 15 years and above) per session	\$5.00	\$4.91	\$0.49	\$5.40
		<u>Badminton/Pickleball - casual game</u>				
		Court Hire per hour	\$12.00	\$10.91	\$1.09	\$12.00
		Racquet and Shuttlecock/Pickleball Hire per person	\$3.00	\$2.73	\$0.27	\$3.00
		Adult - Badminton Club/Pickleball Club (includes racquet hire)	\$6.00	\$5.45	\$0.55	\$6.00
		<u>Volleyball - casual game</u>				
		Adult / hr	\$6.00	\$5.45	\$0.55	\$6.00
		Junior / hr	\$5.00	\$4.55	\$0.45	\$5.00
		<u>Roller skating (Inc skates)</u>				
		Junior	\$8.00	\$7.27	\$0.73	\$8.00
		Family (1 adult and 3 children or 2 adults and 2 children)	\$28.00	\$25.45	\$2.55	\$28.00
		<u>Stadium Hire - Outside Standard Operating Hours</u>				
		Court 1 or 2 (per hr / court)	\$100.00	\$97.73	\$9.77	\$107.50
		<u>Recreation Centre Sponsorship</u>				
		12 months Stadium Sponsorship Sign	\$500.00	\$454.55	\$45.45	\$500.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
11.4.8	<b>Squash</b>					
	Squash Court (per hour)		\$11.00	\$10.00	\$1.00	\$11.00
	Squash (per hour) - hire racquet & ball		\$3.00	\$2.73	\$0.27	\$3.00
11.4.9	<b>Birthday Parties</b>					
	Swim/Games party up to 10 children (2 hours, includes host, BYO catering)		\$160.00	\$155.64	\$15.56	\$171.20
	Additional child (ea)		\$15.50	\$15.09	\$1.51	\$16.60
11.4.10	<b>Other</b>					
	Mezzanine Area (per hour)		\$17.50	\$17.09	\$1.71	\$18.80
	Consultation/Wellness Room Commercial (per hour)		\$20.00	\$20.91	\$2.09	\$23.00
	Consultation/Wellness Room Community (per hour)		New	\$13.64	\$1.36	\$15.00
11.5	<b>Balingup Recreation Centre</b>					
	Managed by BADSA					
11.6	<b>Libraries</b>					
11.6.1	<b>Photocopying/Printing</b>					
	A4 (Black & White)		\$0.20	\$0.27	\$0.03	\$0.30
	A3 (Black & White)		\$0.25	\$0.36	\$0.04	\$0.40
	A4 Double Sided (Black & White)		\$0.30	\$0.36	\$0.04	\$0.40
	A3 Double Sided (Black & White)		\$0.40	\$0.73	\$0.07	\$0.80
	A4 (Colour Printing - Text)		\$0.60	\$0.68	\$0.07	\$0.75
	A4 (Colour Printing - Photo)		\$1.00	\$1.36	\$0.14	\$1.50
	A3 (Colour Printing - Text)		\$0.80	\$1.36	\$0.14	\$1.50
	A3 (Colour Printing - Photo)		\$2.00	\$2.73	\$0.27	\$3.00
11.6.2	<b>Laminating</b>					
	A4		\$2.00	\$1.95	\$0.20	\$2.15
	A3		\$3.50	\$3.41	\$0.34	\$3.75
	Business Card		\$0.80	\$0.91	\$0.09	\$1.00

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				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
11.6.3	<b>Room Hire - Seniors Room</b>					
	Not for Profit Group (Governed by a Board)					
	Community (per hour)		\$18.30	\$19.45	\$1.95	\$21.40
	Commercial (per hour)		New	\$31.27	\$3.13	\$34.40
	Use of kitchen		\$2.55	\$2.55	\$0.25	\$2.80
11.6.4	<b>Room Hire - Meeting Room</b>					
	Community Charge per hour		\$6.00	\$6.00	\$0.60	\$6.60
	Commercial Charge per hour		New	\$10.00	\$1.00	\$11.00
	Use of kitchen		\$2.55	\$2.50	\$0.25	\$2.75
11.6.5	<b>Computer Access (Including Internet)</b>					
	Library Member		New	\$0.00	\$0.00	\$0.00
	Non-Member Library (1st hour free)		New	\$1.82	\$0.18	\$2.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
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				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>12</b>	<b>Transport</b>					
12.1	<b>Rural Road Number Plate</b>					
12.1.1	Supply & Installation		\$94.50	\$95.45	\$9.55	\$105.00
12.1.2	Replacement number plate & installation		\$94.50	\$95.45	\$9.55	\$105.00
12.2	<b>Third Party Banner Installation</b>					
12.2.1	Installation fee for third party banners up to 10 banners		New	\$454.55	\$45.45	\$500.00
12.3	<b>Approval of Road &amp; Drainage Plans for Subdivisions</b>					
12.3.1	1.5% of Construction Cost or actual costs or as calculated by Shire, whichever is the greater, plus GST of subdivision works approved by Shire.					
	<i>Note Work to include all works within road reserve including earthworks or other associated drainage/road structures, retaining walls that are outside road reserve. Excludes water service, sewer and power.</i>					
12.4	<b>Engineering Supervision Fee</b>					
12.4.1	Based on estimated cost plus GST					Estimate cost plus GST
12.5	<b>Private Works</b>					
	<i>Note Mobilisation and demobilisation costs may apply if plant is not already in the area. If works are subject to award overtime rates, applicable rates will be charged</i>					
12.5.1	<b>Grader</b>					
	Ordinary hours charge rate		\$175.00	\$170.45	\$17.05	\$187.50
12.5.2	<b>Loader</b>					
	Ordinary hours charge rate		\$165.00	\$160.45	\$16.05	\$176.50
12.5.3	<b>Trucks 3 tonne</b>					
	Ordinary hours charge rate		\$110.00	\$107.27	\$10.73	\$118.00
12.5.4	<b>Trucks 13/14 tonne</b>					
	Ordinary hours charge rate		\$130.00	\$126.36	\$12.64	\$139.00
12.5.5	<b>Backhoe</b>					
	Ordinary hours charge rate		\$130.00	\$126.36	\$12.64	\$139.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
12.5.6	<b>Vibrating Roller</b>					
	Ordinary hours charge rate		\$130.00	\$126.36	\$12.64	\$139.00
12.5.7	<b>Tractor</b>					
	Ordinary hours charge rate		\$110.00	\$107.27	\$10.73	\$118.00
12.5.8	<b>Tractor &amp; Slasher, Ride-on Mower</b>					
	Ordinary hours charge rate		\$100.00	\$97.27	\$9.73	\$107.00
12.5.9	<b>Materials (e.g. Metal, Sand, Gravel, Catemul etc)</b>					
	- All materials will be charged at cost plus 25%					
	Royalty payment for gravel acquisition from private land owners, in accordance with Schedule 3.2 of the Local Government Act 1995. Royalty will be based on the location, quality of material, quantity of vegetation clearing and quantity of required rehabilitation.			A negotiated royalty of between \$1.75 to \$3.75 per tonne ex gst will be paid for gravel acquired from private land.		
12.6	<b>Special Series Number Plates</b>					
12.6.1	Shire Special (Reverse) Series Number Plates		\$230.00	\$245.00	N/A	\$245.00

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
<b>13</b>	<b>Economic Services</b>					
13.1	<b>Balingup Transit Park (Maximum 3 nights)</b>					
13.1.1	<b>Powered Caravan Site - Rate per night</b>					
	Site fee (maximum two persons)		\$33.00	\$36.36	\$3.64	\$40.00
	Site fee - Special Events Rate (maximum two persons)		\$40.00	\$45.45	\$4.55	\$50.00
	Additional Adult		\$8.00	\$11.36	\$1.14	\$12.50
	Additional Adult - Special Events Rate		\$15.00	\$18.18	\$1.82	\$20.00
	Additional Child - 2-16 years		\$4.00	\$4.55	\$0.45	\$5.00
13.1.2	<b>Unpowered Caravan Site - Rate per night</b>					
	Site fee (maximum two persons)		\$26.00	\$27.27	\$2.73	\$30.00
	Site fee - Special Events Rate (maximum two persons)		\$30.00	\$36.36	\$3.64	\$40.00
	Additional Adult		\$7.00	\$11.44	\$1.14	\$12.58
	Additional Child - 2-16 years		\$4.00	\$4.55	\$0.45	\$5.00
13.1.3	<b>Powered Camping - Rate per night</b>					
	Two Adults		\$33.00	\$10.91	\$1.09	\$40.00
	Additional Adult		\$8.00	\$10.91	\$1.09	\$12.50
	Per Child - 2-16 Years		\$4.00	\$4.55	\$0.45	\$5.00
13.1.4	<b>Unpowered Camping - Rate per night</b>					
	Two Adults		\$26.00	\$10.91	\$1.09	\$30.00
	Additional Adult		\$7.00	\$10.91	\$1.09	\$12.50
	Per Child - 2-16 Years		\$4.00	\$4.55	\$0.45	\$5.00
13.1.5	<b>School / Sporting / Community Groups (greater than 10)</b>					
	Per Person (Adult or Child)		\$13.00	\$22.73	\$2.27	\$25.00
	<b>Discounts</b>					
	Children under 2 - free					
13.2	<b>Donnybrook Transit Park (Maximum 3 nights)</b>					
13.2.1	<b>Powered Site - Rate per night</b>					
	Up to Two Adults		\$33.00	\$36.36	\$3.64	\$40.00
	Additional Adult		\$8.00	\$11.36	\$1.14	\$12.50
	Additional Child (2-16 years)		\$4.00	\$4.55	\$0.45	\$5.00



SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
13.2.2	<b>Unpowered Site - Rate per night</b>					
	Two Adults		\$26.00	\$27.27	\$2.73	\$30.00
	Additional Adult		\$8.00	\$11.36	\$1.14	\$12.50
	Additional Child - (2-16 years)		\$4.00	\$4.55	\$0.45	\$5.00
13.2.3	<b>School / Sporting / Community Groups (greater than 10)</b>					
	<b>** Call for assistance when booking</b>					
	Per Person (Adult or Child)		\$13.00	\$22.73	\$2.27	\$25.00
13.2.4	Cancellation Fee (14 days or more before scheduled arrival) per booking		\$15.00	\$14.55	\$1.45	\$16.00
	Cancellation Fee (Less than 14 days before scheduled arrival) 1 night charge per booking		TBA			TBA
	Early Departure - No refunds to be provided.					
	<b>Discounts</b>					
	Children under 2 - free					

SHIRE OF DONNYBROOK BALINGUP  
FEES AND CHARGES  
FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
13.3	Building Control					
13.3.1	<b>Uncertified Application for Class 1 or Class 10 Building Permit (s.16(1))</b>					
	0.32% of the estimated value of construction work as determined by the Shire					
	\$110.00 minimum charge.		\$110.00			<b>0.32% of the estimated value of work; minimum charge \$110</b>
13.3.2	<b>Certified Application for Class 1-10 Building Permit (s.16(1))</b>					
	0.019% of the estimated value of construction work.					
	\$110.00 minimum charge.		\$110.00			<b>0.19% of the estimated value of work; minimum charge \$110</b>
13.3.3	<b>Certified Application for Class 2-9 Building Permit (s.16(1))</b>					
	0.09% of the estimated value of construction work.					
	\$110.00 minimum charge.		\$110.00			<b>0.09% of the estimated value of work; minimum charge \$110</b>
13.3.4	<b>Certificate of Design Compliance for Class 2-9 Building - Discretionary service</b>					
	0.32% of the estimated GST Inclusive value of construction work.)					
	\$300.00 minimum charge.		\$250.00			<b>0.32% of the GST inclusive estimated current value of the works, with a minimum of \$300.00</b>
13.3.5	<b>Certificate of Construction Compliance - Discretionary service</b>					
	Where the Shire of Donnybrook/Balingup provided the Certificate of Design Compliance					Nil, unless repeat inspections are required, where additional work will be charged at \$82.00 per hour, with a minimum of \$250.00.
	Where the Shire of Donnybrook/Balingup <b>did not</b> provide the Certificate of Design Compliance					<b>\$120.00 per hour, with a minimum of \$300.00</b>
13.3.6	<b>Certificate of Building Compliance - Discretionary service</b>					
	Authorised or unauthorised Class 2 - 9 buildings					<b>\$120.00 per hour, with a minimum of \$300.00</b>
	Unauthorised Class 1 -10 buildings					0.5% of the GST inclusive estimated current value of the works, with a minimum of \$300.00
13.3.7	<b>Application for Demolition Permit Class 1 or 10 or incidental structure (s.16(1))</b>		\$110.00	\$110.00	N/A	<b>\$110.00</b>
13.3.8	<b>Application for Demolition Permit Class 2-9 (s.16(1))</b>					
	Each storey		\$110.00			<b>\$110.00 for each storey of the building</b>
	Application to Extend Time Building Permit, Demolition Permit, Occupancy Permit or Building Approval Certificate has effect (s.32(3)(f); s.65(3)(a))		\$110.00	\$110.00	N/A	<b>\$110.00</b>
	Application for an Occupancy Permit completed building (s. 46)		\$110.00	\$110.00	N/A	<b>\$110.00</b>
	Application for an Occupancy Permit incomplete building (s. 47)		\$110.00	\$110.00	N/A	<b>\$110.00</b>
	Application for modification of Occupancy Permit temporary basis (s. 48)		\$110.00	\$110.00	N/A	<b>\$110.00</b>
	Application for replacement Occupancy Permit permanent change to use or classification (s. 49)		\$110.00	\$110.00	N/A	<b>\$110.00</b>

SHIRE OF DONNYBROOK BALINGUP  
 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
13.3.9	<b>Application for Occupancy Permit unauthorised worked has been done (s.51(2))</b> 0.18% of the estimated value of unauthorised work. \$110.00 minimum charge.		\$110.00			<b>0.18% of the estimated value of work; minimum charge \$110</b>
13.3.10	<b>Application for Building Approval Certificate where unauthorised work has been done (s.51(3))</b> 0.38% of the estimated value of unauthorised work as determined by the Shire \$110.00 minimum charge. Application to replace Occupancy Permit for an existing building (s.52(1)). Building Inspection Fee (per hour)		\$110.00 \$110.00	\$110.00 \$110.00	N/A N/A	<b>0.38% of the estimated value of work; minimum charge \$110</b> \$110.00 \$110.00
13.3.11	<b>Application for Building Approval Certificate existing building where unauthorised work not completed</b> Application as defined in Regulation 31 Building Inspection Service for Class 2 - 9 Buildings - per hour - Discretionary service		\$2,160.15 \$110.00	\$2,160.15 \$100.00	N/A \$10.00	<b>\$2,160.15</b> \$110.00
13.3.13	<b>Construction Training Fund</b> 0.20% of the estimated value where the value of construction exceeds \$20,000		0.20% of work value >\$20,000			<b>0.20% of work value &gt;\$20,000</b>
13.3.14	<b>Building Service Levy</b> <b>Building Permit</b> Value of work under \$45,000 Value of work over \$45,000 - 0.137%		\$61.65 0.137% of work value >\$45,000	\$61.65	N/A	<b>\$61.65</b> <b>0.137% of the estimated value of work; minimum charge \$61.65</b>
	<b>Demolition Permit</b> Value of work under \$45,000 Value of work over \$45,000 - 0.137%		\$61.65 0.137% of work value >\$45,000	\$61.65 \$0.00	N/A	<b>\$61.65</b> <b>0.137% of work value &gt;\$45,000</b>
	<b>Occupancy Permit/Building Approval Certificate Authorised works</b> Application for Occupancy Permit or Building approval Certificate for Authorised work (s.47,49,50,52)		\$61.65	\$61.65	N/A	<b>\$61.65</b>

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 FEES AND CHARGES  
 FOR THE YEAR ENDING 30 JUNE 2025

				2024/25		
Reference	Description		2023/2024 GST Incl	GST Ex	GST	GST Inc
	<b>Occupancy Permit/Building Approval Certificate Unauthorised Building Work (s. 51)</b>					
	Value of work under \$45,000		\$123.30	\$123.30	N/A	\$123.30
	Value of work over \$45,000 - 0.274%				0.27% of the estimated value of work	
13.3.15	<b>Smoke Alarms</b>					
	Consideration of approval battery powered smoke alarms (r.61)	*(maximum fee)	\$179.40	\$179.40	N/A	\$179.40
13.3.16	<b>Retrieval and Copying of Building Plans</b>					
	Search fee - charge per hour or part thereof - copying of plans charged separately		\$80.30	\$73.00	\$7.82	\$86.00
13.4	<b>Swimming Pool Inspections</b>					
13.4.1	Inspection every 4 years . Cost for the service, up to \$78.00/year (r.53A(3)).		\$14.61	\$25.45	N/A	\$25.45



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