

Asset Management Plan Vehicles

2024/25



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Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;

- a) Essential new vehicles.
- b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to carry out its The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Price Indexing

Forward estimates for price increases are estimates a rate of 3.00% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates

Source

Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2024/25

CONSOLIDATED SUMMARY

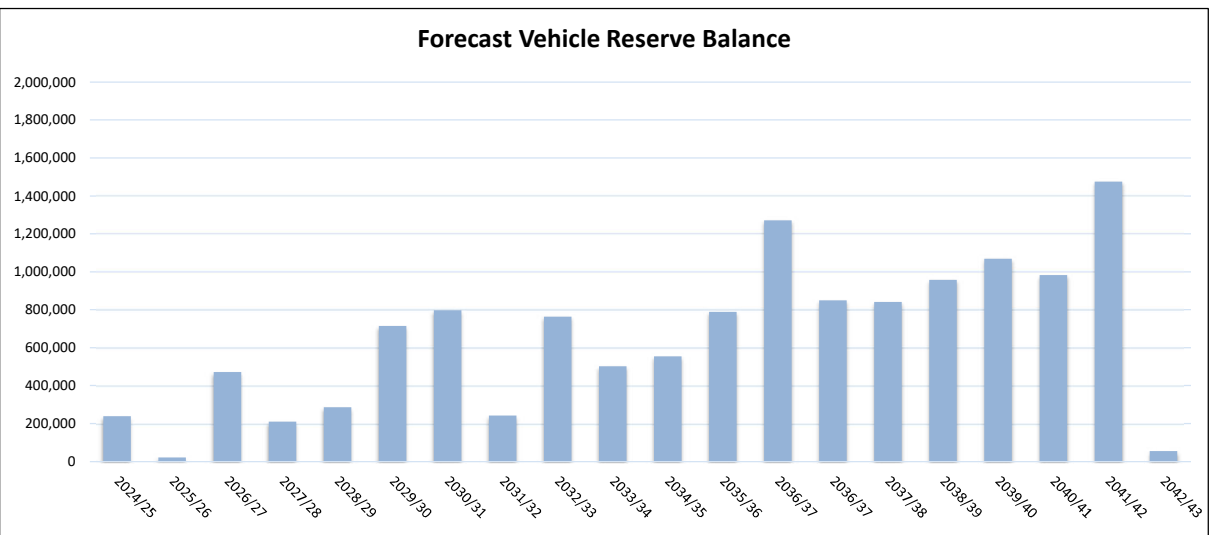
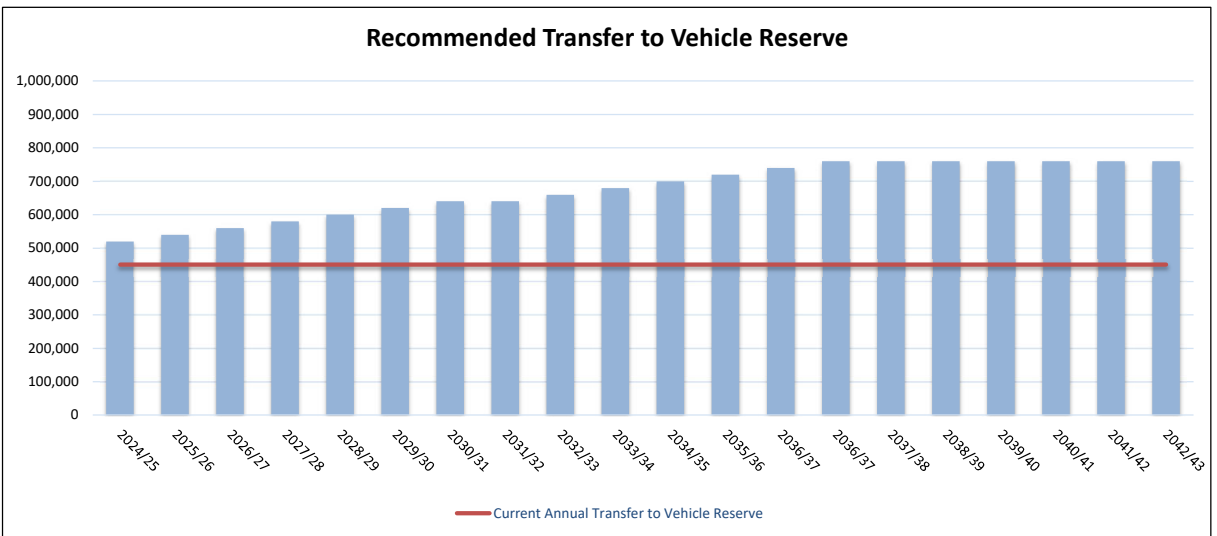
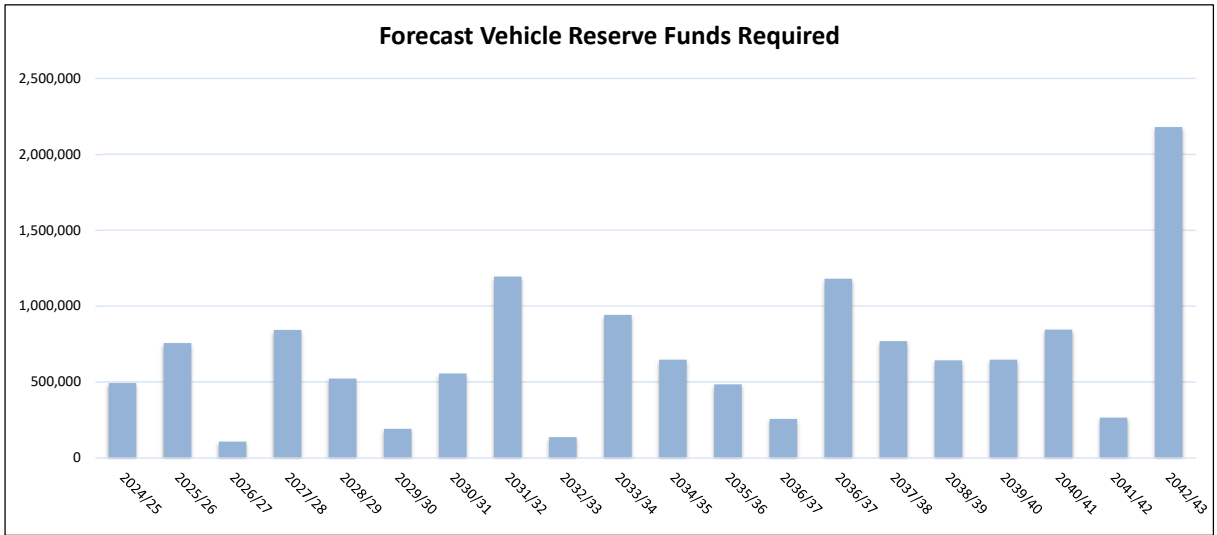
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Plant #	Rego	Description										
Replacement												
P4517A	DB 4517	Grader	0	530,450	0	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	696,724	0	0
P2201A	DB 2201	Loader	0	0	0	382,673	0	0	0	0	0	0
P1250B	DB 1250	Loader	350,200	0	0	0	0	0	0	0	0	0
P754C	DB 754	Backhoe	0	0	0	0	0	0	0	304,025	0	0
P4550B	DB 4550	Truck (Tipper)	0	0	0	0	0	0	0	131,744	0	0
P1149B	DB 1149	Truck (Tipper)	0	0	0	247,612	0	0	0	0	0	0
P4170B	DB 4170	Truck (Tipper)	0	0	0	0	255,040	0	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	146,945	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	0	309,101
P799B	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	155,894
P6232	DB 6232	Trailer (Flatbed)	10,300	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandem Wheel Trailer (Water Tank)	15,450	0	0	0	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	63,654	0	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float Trailer	0	0	0	0	0	0	184,481	0	0	0
P5830	DB 5830	Trailer - Towing Mowers	0	0	0	0	0	17,911	0	0	0	0
P6465	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	0	17,911	0	0	0	0
P18066	DB 18066	Trailer (Box)	0	0	0	5,628	0	0	0	0	0	0
P6008	DB 6008	Trailer (Box)	0	0	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer (Box)	0	0	0	0	0	0	0	6,334	0	0
P18103	DB 18103	Trailer	0	0	0	2,814	0	0	0	0	0	0
P6381	DB 6381	Trailer (Tandem)	0	0	0	7,879	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	208,219	0	0	0	0	0	0
P2114B	DB 2114	Vibrating Roller	0	0	0	0	0	0	185,711	0	0	0
P4806	DB 4806	Tractor	0	0	0	112,551	0	0	0	0	0	0
P1027C	DB 1027	Tractor	0	106,090	0	0	0	0	0	0	0	134,392
P50	DB 5	CEO	66,950	0	0	0	0	77,613	0	0	0	0
P009H	DB 009	Director Finance & Corporate	54,590	0	0	0	0	63,285	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	55,645	0	0	0	0	64,508
P15N	DB 15	Parks & Gardens Supervisor	0	44,558	0	0	48,690	0	0	53,204	0	0
P463N	DB 463	Principal Town Planner	0	36,071	0	0	0	0	41,816	0	0	0
P252K	DB 252	Principal Environmental Health Officer	0	0	0	0	39,415	0	0	0	0	45,693
P112G	DB 112	Works Supervisor	43,260	0	0	47,271	0	0	51,655	0	0	56,444
P4647D	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	42,893	0	0	0	0	49,725
P102C	DB 102	Parks & Gardens (Balingup)	0	39,253	0	0	0	0	45,505	0	0	0
P117C	DB 117	4 x 2 Ute	0	39,253	0	0	0	0	45,505	0	0	0
P646C	DB 646	4 x 2 Ute	0	0	40,431	0	0	0	0	46,870	0	0
P419B	DB 419	4 x 2 Ute	0	0	0	41,644	0	0	0	0	48,277	0
P346B	DB 346	4 x 4 Ute - Coordinator Technical Services	0	44,558	0	0	0	50,150	0	0	0	56,444
P92G	DB 92	Ute - Senior Ranger	0	68,959	0	0	75,353	0	0	82,340	0	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	39,338	0	0	0	0	45,604	0	0
P193F	DB 193	Ride on Mower 72" - Dbk	77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
P606B	DB 606	Ride on Mower 60" - Balingup	0	79,568	0	84,413	0	89,554	0	95,008	0	100,794
P898F	DB 898	Ride on Mower (zero turn)	36,050	0	0	39,393	0	0	43,046	0	0	47,037
P271A	DB 271	Ride on Sweeper	0	48,801	0	0	0	0	0	0	0	61,820
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	3,545	0	0	0	0	0	0
P1TXQ265	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
P18527	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887	DB 8887	Manager Financial Services	0	0	0	0	42,893	0	0	0	0	49,725
P8948	DB 8948	Works	0	0	0	0	38,836	0	0	0	0	45,021
P8891	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	0	42,893	0	0	0	0	49,725
P8893	DB 8893	Manager Development and Community	0	0	0	0	40,575	0	0	0	0	47,037
TBA1	TBA 1	Manager Corporate Services	0	0	0	0	42,893	0	0	0	0	49,725
TBA2	TBA 2	Forklift	0	0	0	0	0	0	0	0	0	67,196
P8250	DB 8250	Director Operations	53,045	0	0	0	59,703	0	0	0	67,196	0
P18551	DB 18551	Trailer	0	0	0	0	0	0	6,149	0	0	0
P18388	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	0	19,002	0	0
P18527	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	0	9,224	0	0	0
New 1	New 1	Ute - Depot	0	0	0	0	0	0	0	0	0	0
Total - Replacement			707,095	1,101,214	161,724	1,183,641	871,774	316,424	705,333	1,627,800	213,330	1,390,281
New Vehicles												
New 1	New 1	Ute - Depot	0	0	0	0	0	0	43,046	0	0	0
Total - New Plant			0	0	0	0	0	0	43,046	0	0	0
TOTAL EXPENDITURE			707,095	1,101,214	161,724	1,183,641	871,774	316,424	748,378	1,627,800	213,330	1,390,281
FUNDING												
Reserve Funds			493,885	757,483	108,180	842,999	522,833	192,839	556,210	1,196,084	137,654	942,085
Borrowings			0	0	0	0	0	0	0	0	0	0
Sale Revenue			213,710	343,732	53,544	340,642	348,941	123,584	192,168	431,715	75,677	448,196
TOTAL FUNDING			707,595	1,101,214	161,724	1,183,641	871,774	316,424	748,378	1,627,800	213,330	1,390,281
TOTAL GENERAL FUNDS REQUIRED			-500	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

VEHICLE RESERVE FUND SUMMARY

			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
RESERVE												
Plant #	Rego	Description										
Replacement												
P4517A	DB 4517	Grader	0	371,315	0	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	506,708	0	0
P2201A	DB 2201	Loader	0	0	0	301,636	0	0	0	0	0	0
P1250B	DB 1250	Loader	276,040	0	0	0	0	0	0	0	0	0
P754C	DB 754	Backhoe	0	0	0	0	0	0	0	240,686	0	0
P4550B	DB 4550	Truck (Tipper)	0	0	0	0	0	0	0	99,125	0	0
P1149B	DB 1149	Truck (Tipper)	0	0	0	151,944	0	0	0	0	0	0
P4170B	DB 4170	Truck (Tipper)	0	0	0	0	156,502	0	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	119,076	0	0
P4050B	DB 4050	Truck	0	0	0	0	0	0	0	0	0	225,778
P799B	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	119,609
P6232	DB 6232	Trailer (Flatbed)	10,300	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandum Wheel Trailer (Water Tank)	12,875	0	0	0	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	58,350	0	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float Trailer	0	0	0	0	0	0	166,033	0	0	0
P5830	DB 5830	Trailer - Towing Mowers	0	0	0	0	0	16,120	0	0	0	0
P6465	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	0	16,120	0	0	0	0
P18066	DB 18066	Trailer (Box)	0	0	0	5,009	0	0	0	0	0	0
P6008	DB 6008	Trailer (Box)	0	0	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer (Box)	0	0	0	0	0	0	0	5,637	0	0
P18103	DB 18103	Trailer	0	0	0	2,195	0	0	0	0	0	0
P6381	DB 6381	Trailer (Tandum)	0	0	0	7,260	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	151,944	0	0	0	0	0	0
P2114B	DB 2114	Vibrating Roller	0	0	0	0	0	0	135,286	0	0	0
P4806	DB 4806	Tractor	0	0	0	78,786	0	0	0	0	0	0
P1027C	DB 1027	Tractor	0	74,263	0	0	0	0	0	0	0	94,074
P50	DB 5	CEO	27,810	0	0	0	0	32,239	0	0	0	0
P009H	DB 009	Director Finance & Corporate	28,840	0	0	0	0	33,433	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	27,823	0	0	0	0	32,254
P15N	DB 15	Parks & Gardens Supervisor	0	23,340	0	0	25,504	0	0	27,869	0	0
P463N	DB 463	Principal Town Planner	0	18,035	0	0	0	0	20,908	0	0	0
P252K	DB 252	Principal Environmental Health Officer	0	0	0	0	19,708	0	0	0	0	22,847
P112G	DB 112	Works Supervisor	22,660	0	0	24,761	0	0	27,057	0	0	29,566
P4647D	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	21,447	0	0	0	0	24,862
P102C	DB 102	Parks & Gardens (Balingup)	0	19,627	0	0	0	0	22,753	0	0	0
P117C	DB 117	4 x 2 Ute	0	19,627	0	0	0	0	22,753	0	0	0
P646C	DB 646	4 x 2 Ute	0	0	20,215	0	0	0	0	23,435	0	0
P419B	DB 419	4 x 2 Ute	0	0	0	20,822	0	0	0	0	24,138	0
P346B	DB 346	4 x 4 Ute - Coordinator Technical Services	0	20,688	0	0	0	23,284	0	0	0	26,206
P92G	DB 92	Ute - Senior Ranger	0	45,619	0	0	49,849	0	0	54,471	0	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	22,401	0	0	0	0	25,969	0	0
P193F	DB 193	Ride on Mower 72" - Dbk	61,800	0	65,564	0	69,556	0	73,792	0	78,286	0
P606B	DB 606	Ride on Mower 60" - Balingup	0	63,654	0	67,531	0	71,643	0	76,006	0	80,635
P898F	DB 898	Ride on Mower (zero turn)	25,750	0	0	28,138	0	0	30,747	0	0	33,598
P271A	DB 271	Ride on Sweeper	0	42,966	0	0	0	0	0	0	0	54,429
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	2,976	0	0	0	0	0	0
P1TXQ265	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
P18527	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887	DB 8887	Manager Financial Services	0	0	0	0	25,504	0	0	0	0	29,566
P8948	DB 8948	Ute - Works	0	0	0	0	20,287	0	0	0	0	23,519
P8891	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	0	25,504	0	0	0	0	29,566
P8893	DB 8893	Manager Development and Community	0	0	0	0	24,345	0	0	0	0	28,222
TBA1	TBA 1	Manager Corporate Services	0	0	0	0	25,504	0	0	0	0	29,566
TBA2	TBA 2	Forklift	0	0	0	0	0	0	0	0	0	57,788
P8250	DB 8250	Director Operations	27,810	0	0	0	31,300	0	0	0	35,229	0
P18551	DB 18551	Trailer	0	0	0	0	0	0	5,534	0	0	0
P18388	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	0	17,101	0	0
P18527	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	0	8,302	0	0	0
New Vehicles												
New 1	New 1	Ute - Depot	0	0	0	0	0	0	43,046	0	0	0
TOTAL RESERVE FUNDS REQUIRED			493,885	757,483	108,180	842,999	522,833	192,839	556,210	1,196,084	137,654	942,085
Annual Reserve Transfer Allocation			520,000	540,000	560,000	580,000	600,000	620,000	640,000	640,000	660,000	680,000
Interest Earnings			0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)			238,104	20,621	472,441	209,442	286,610	713,770	797,560	241,476	763,822	501,737



Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

BORROWINGS SUMMARY

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
BORROWINGS										
Plant #	Rego	Description								
<i>Replacement</i>										
P4517A	DB 4517	Grader	0	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	0
P2201A	DB 2201	Loader	0	0	0	0	0	0	0	0
P1250B	DB 1250	Loader	0	0	0	0	0	0	0	0
P754C	DB 754	Backhoe	0	0	0	0	0	0	0	0
P4550B	DB 4550	Truck (Tipper)	0	0	0	0	0	0	0	0
P1149B	DB 1149	Truck (Tipper)	0	0	0	0	0	0	0	0
P4170B	DB 4170	Truck (Tipper)	0	0	0	0	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0
P799B	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0
P6232	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandum Wheel Trailer (Water Tank)	0	0	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float Trailer	0	0	0	0	0	0	0	0
P5830	DB 5830	Trailer - Towing Mowers	0	0	0	0	0	0	0	0
P6465	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	0	0	0	0
P18066	DB 18066	Trailer (Box)	0	0	0	0	0	0	0	0
P6008	DB 6008	Trailer (Box)	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer (Box)	0	0	0	0	0	0	0	0
P18103	DB 18103	Trailer	0	0	0	0	0	0	0	0
P6381	DB 6381	Trailer (Tandum)	0	0	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	0	0	0	0	0
P2114B	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	0
P4806	DB 4806	Tractor	0	0	0	0	0	0	0	0
P1027C	DB 1027	Tractor	0	0	0	0	0	0	0	0
P50	DB 5	CEO	0	0	0	0	0	0	0	0
P009H	DB 009	Director Finance & Corporate	0	0	0	0	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	0	0	0	0
P15N	DB 15	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0
P463N	DB 463	Principal Town Planner	0	0	0	0	0	0	0	0
P252K	DB 252	Principal Environmental Health Officer	0	0	0	0	0	0	0	0
P112G	DB 112	Works Supervisor	0	0	0	0	0	0	0	0
P4647D	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	0	0	0	0
P102C	DB 102	Parks & Gardens (Balingup)	0	0	0	0	0	0	0	0
P117C	DB 117	4 x 2 Ute	0	0	0	0	0	0	0	0
P646C	DB 646	4 x 2 Ute	0	0	0	0	0	0	0	0
P419B	DB 419	4 x 2 Ute	0	0	0	0	0	0	0	0
P346B	DB 346	4 x 4 Ute - Coordinator Technical Services	0	0	0	0	0	0	0	0
P92G	DB 92	Ute - Senior Ranger	0	0	0	0	0	0	0	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	0	0	0	0	0	0
P193F	DB 193	Ride on Mower 72" - Dbk	0	0	0	0	0	0	0	0
P606B	DB 606	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0
P898F	DB 898	Ride on Mower (zero turn)	0	0	0	0	0	0	0	0
P271A	DB 271	Ride on Sweeper	0	0	0	0	0	0	0	0
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	0	0	0	0	0
P1TXQ265	1TXQ265	Hydraulic Trailer (Tipping)	0	0	0	0	0	0	0	0
P18527	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0
P8887	DB 8887	Executive	0	0	0	0	0	0	0	0
P8948	DB 8948	Ute - Works	0	0	0	0	0	0	0	0
P8891	DB 8891	Manager Donnybrook Recreation Centre	0	0	0	0	0	0	0	0
P8893	DB 8893	Manager Development and Community	0	0	0	0	0	0	0	0
TBA1	TBA 1	Manager Corporate Services	0	0	0	0	0	0	0	0
TBA2	TBA 2	Forklift	0	0	0	0	0	0	0	0
P8250	DB 8250	Director Operations	0	0	0	0	0	0	0	0
P18551	DB 18551	Trailer	0	0	0	0	0	0	0	0
P18388	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	0	0
P18527	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	0	0	0
<i>New Vehicles</i>										
New 1	New 1	Ute - Depot	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED			0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

SALE REVENUE SUMMARY

1	2	3	4	5	6	7	8	9	10
2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34

Sale Revenue

Plant #	Rego	Description	1	2	3	4	5	6	7	8	9	10
Replacement			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
P4517A	DB 4517	Grader	0	159,135	0	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	190,016	0	0
P2201A	DB 2201	Loader	0	0	0	81,037	0	0	0	0	0	0
P1250B	DB 1250	Loader	74,160	0	0	0	0	0	0	0	0	0
P754C	DB 754	Backhoe	0	0	0	0	0	0	0	63,339	0	0
P4550B	DB 4550	Truck (Tipper)	0	0	0	0	0	0	0	32,619	0	0
P1149B	DB 1149	Truck (Tipper)	0	0	0	95,668	0	0	0	0	0	0
P4170B	DB 4170	Truck (Tipper)	0	0	0	0	98,538	0	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	27,869	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	0	83,323
P799B	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0	0	36,286
P6232	DB 6232	Trailer (Flatbed)	0	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandum Wheel Tailer (Water Tank)	2,575	0	0	0	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	5,305	0	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float Trailer	0	0	0	0	0	0	18,448	0	0	0
P5830	DB 5830	Trailer - Towing Mowers	0	0	0	0	0	1,791	0	0	0	0
P6465	DB 6465	Box Trailer (1,000 Water Tank)	0	0	0	0	0	1,791	0	0	0	0
P18066	DB 18066	Trailer (Box)	0	0	0	619	0	0	0	0	0	0
P6008	DB 6008	Trailer (Box)	500	0	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer (Box)	0	0	0	0	0	0	0	697	0	0
P18103	DB 18103	Trailer	0	0	0	619	0	0	0	0	0	0
P6381	DB 6381	Trailer (Tandum)	0	0	0	619	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	56,275	0	0	0	0	0	0
P2114B	DB 2114	Vibrating Roller	0	0	0	0	0	0	50,425	0	0	0
P4806	DB 4806	Tractor	0	0	0	33,765	0	0	0	0	0	0
P1027C	DB 1027	Tractor	0	31,827	0	0	0	0	0	0	0	40,317
P50	DB 5	CEO	39,140	0	0	0	0	45,374	0	0	0	0
P009H	DB 009	Director Finance & Corporate	25,750	0	0	0	0	29,851	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	27,823	0	0	0	0	32,254
P15N	DB 15	Parks & Gardens Supervisor	0	21,218	0	0	23,185	0	0	25,335	0	0
P463N	DB 463	Principal Town Planner	0	18,035	0	0	0	0	20,908	0	0	0
P252K	DB 252	Principal Environmental Health Officer	0	0	0	0	19,708	0	0	0	0	22,847
P112G	DB 112	Works Supervisor	20,600	0	0	22,510	0	0	24,597	0	0	26,878
P4647D	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	21,447	0	0	0	0	24,862
P102C	DB 102	Parks & Gardens (Balingup)	0	19,627	0	0	0	0	22,753	0	0	0
P117C	DB 117	4 x 2 Ute	0	19,627	0	0	0	0	22,753	0	0	0
P646C	DB 646	4 x 2 Ute	0	0	20,215	0	0	0	0	23,435	0	0
P419B	DB 419	4 x 2 Ute	0	0	0	20,822	0	0	0	0	24,138	0
P346B	DB 346	4 x 4 Ute - Coordinator Technical Serv	0	23,870	0	0	0	26,866	0	0	0	30,238
P92G	DB 92	Ute - Senior Ranger	0	23,340	0	0	25,504	0	0	27,869	0	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	16,937	0	0	0	0	19,635	0	0
P193F	DB 193	Ride on Mower 72" - Dbk	15,450	0	16,391	0	17,389	0	18,448	0	19,572	0
P606B	DB 606	Ride on Mower 60" - Balingup	0	15,914	0	16,883	0	17,911	0	19,002	0	20,159
P898F	DB 898	Ride on Mower (zero turn)	10,300	0	0	11,255	0	0	12,299	0	0	13,439
P271A	DB 271	Ride on Sweeper	0	5,835	0	0	0	0	0	0	0	7,392
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	570	0	0	0	0	0	0
P1TXQ265	1TXQ265	Hydraulic Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
P18527	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P8887	DB 8887	Executive	0	0	0	0	17,389	0	0	0	0	20,159
P8948	DB 8948	Ute - Works	0	0	0	0	18,548	0	0	0	0	21,503
P8891	DB 8891	Manager Donnybrook Recreation Centr	0	0	0	0	17,389	0	0	0	0	20,159
P8893	DB 8893	Manager Development and Community	0	0	0	0	16,230	0	0	0	0	18,815
TBA1	TBA 1	Manager Corporate Services	0	0	0	0	17,389	0	0	0	0	20,159
TBA2	TBA 2	Forklift	0	0	0	0	0	0	0	0	0	9,407
P8250	DB 8250	Director Operations	25,235	0	0	0	28,402	0	0	0	31,967	0
P18551	DB 18551	Trailer	0	0	0	0	0	0	615	0	0	0
P18388	DB 18388	Trailer (Plant Towing)	0	0	0	0	0	0	0	1,900	0	0
P18527	DB 18527	Trailer (Mowing Equipment)	0	0	0	0	0	0	922	0	0	0
New Vehicles												
New 1	New 1	Ute - Depot	0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			213,710	343,732	53,544	340,642	348,941	123,584	192,168	431,715	75,677	448,196

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P4517A

Vehicle Description Grader
 Vehicle Use Transport - Construction
 Plant Number P4517A
 Asset Number 61253

Registration: DB 4517
 Vehicle Type: Grader
 Current Estimated Replacement Cost (\$): 500,000
 Current Estimated Trade In (\$): 150,000

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 12
 Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	2	12	0	530,450	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	530,450	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	371,315	0	0	0	0	0	0	0	0
Sale Revenue			0	159,135	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	530,450	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 12
 Replacement Life Hours 8,000
 Replacement Life Km N/A
 Purchase Date 2014/15

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P2462A

Vehicle Description Grader
Vehicle Use Transport - Maintenance
Plant Number P2462A
Asset Number 61303

Registration: DB 2642
Vehicle Type: Grader
Current Estimated Replacement Cost (\$): 550,000

Current Estimated Trade In (\$): 150,000

No of years to Acquisition (Council) 8

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	8	12	0	0	0	0	0	0	0	696,724	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	696,724	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	506,708	0	0
Sale Revenue			0	0	0	0	0	0	0	190,016	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	696,724	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 12
 Replacement Life Hours 8,000
 Replacement Life Km N/A
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P2201A

Vehicle Description Loader
 Vehicle Use Works
 Plant Number P2201A
 Asset Number 61288

Registration: DB 2201
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): **340,000**
 Current Estimated Trade In (\$): **72,000**

No of years to Acquisition (Council) **4**
 Change Over Years (Uniquo) **10**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	4	10	0	0	0	382,673	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	382,673	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	301,636	0	0	0	0	0	0
Sale Revenue			0	0	0	81,037	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	382,673	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours 8,000
 Replacement Life Km N/A

Purchase Date 2017/18

Includes attachments

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P1250B

Vehicle Description	Loader	Registration: DB 1250
Vehicle Use	Works	Vehicle Type: Loader
Plant Number	P1250B	Current Estimated Replacement Cost (\$): 340,000
Asset Number	61262	Current Estimated Trade In (\$): 72,000

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	1	10	350,200	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			350,200	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			276,040	0	0	0	0	0	0	0	0	0
Sale Revenue			74,160	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			350,200	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	10
Replacement Life	Hours	8,000
Replacement Life	Km	N/A
Purchase Date	2015/16	

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P754C

Vehicle Description Backhoe
 Vehicle Use Works
 Plant Number P754C
 Asset Number New TBA

Registration: DB 754
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): **240,000**
 Current Estimated Trade In (\$): **50,000**

No of years to Acquisition (Council) **8**
 Change Over Years (Uniquo) **8**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	8	10	0	0	0	0	0	0	0	304,025	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	304,025	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	240,686	0	0
Sale Revenue			0	0	0	0	0	0	0	63,339	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	304,025	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
 Replacement Life Hours 5,000
 Replacement Life Km N/A
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P4550B

Vehicle Description Truck (Tipper)
 Vehicle Use Transport Maintenance
 Plant Number P4550B
 Asset Number 61314

Registration: DB 4550
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): **104,000**
 Current Estimated Trade In (\$): **25,750**

No of years to Acquisition (Council) **8**
 Change Over Years (Uniquo) **10**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	8	10	0	0	0	0	0	0	0	131,744	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	131,744	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	99,125	0	0
Sale Revenue			0	0	0	0	0	0	0	32,619	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	131,744	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 200,000
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P1149B

Vehicle Description Truck (Tipper)
 Vehicle Use Works
 Plant Number P1149B
 Asset Number 61304

Registration: DB 1149
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 220,000
 Current Estimated Trade In (\$): 85,000

No of years to Acquisition (Council) 4
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 8

			1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
	No of years to Acquisition	Change Over (Years)										
EXPENDITURE												
Replacement	4	8	0	0	0	247,612	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	247,612	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	151,944	0	0	0	0	0	0
Sale Revenue			0	0	0	95,668	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	247,612	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 8
 Replacement Life Hours N/A
 Replacement Life Km 500,000
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P4170B

Vehicle Description Truck (Tipper)
 Vehicle Use Works
 Plant Number P4170B
 Asset Number 61296

Registration: DB 4170
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 220,000
 Current Estimated Trade In (\$): 85,000

No of years to Acquisition (Council) 5
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	5	10	0	0	0	0	255,040	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	255,040	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	156,502	0	0	0	0	0
Sale Revenue			0	0	0	0	98,538	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	255,040	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 500,000
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P2134B

Vehicle Description Medium Tip Truck
 Vehicle Use Parks & Gardens
 Plant Number P2134B
 Asset Number 61254

Registration: DB 2134
 Vehicle Type: Tip Truck
 Current Estimated Replacement Cost (\$): 116,000

Current Estimated Trade In (\$): 22,000

No of years to Acquisition (Council) 8
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	8	8	0	0	0	0	0	0	0	146,945	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	146,945	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	119,076	0	0
Sale Revenue			0	0	0	0	0	0	0	27,869	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	146,945	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
 Replacement Life Hours N/A
 Replacement Life Km 200,000

Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

P4050B

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Prime Mover
Works
P4050B
61225

Registration: DB 4050
Vehicle Type: Truck
Current Estimated Replacement Cost (\$): **230,000**

Current Estimated Trade In (\$): **62,000**

No of years to Acquisition (Council) **10**

Change Over Years (Uniquo) **10**

Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	309,101
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	309,101
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	225,778
Sale Revenue			0	0	0	0	0	0	0	0	0	83,323
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	309,101
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
Replacement Life Hours N/A
Replacement Life Km 500,000

Purchase Date 2023/24

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

P799B

Vehicle Description Service Truck (Dual Cab)
Vehicle Use Transport - Construction
Plant Number P799B
Asset Number 61251

Registration: DB 799
Vehicle Type: Truck
Current Estimated Replacement Cost (\$): 116,000

Current Estimated Trade In (\$): 27,000

No of years to Acquisition (Council) 10

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	10	10	0	0	0	0	0	0	0	0	0	155,894
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	155,894
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	119,609
Sale Revenue			0	0	0	0	0	0	0	0	0	36,286
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	155,894
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 200,000

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6232

Vehicle Description Trailer (Flatbed)
 Vehicle Use Parks & Gardens
 Plant Number P6232
 Asset Number 50230

Registration: DB 6232
 Vehicle Type: Trailer (Flatbed)
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	1	15	10,300	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			10,300	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			10,300	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			10,300	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2005/06

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6292

Vehicle Description	Tandum Wheel Trailer (Water Tank)	Registration: DB 6292
Vehicle Use	Works	Vehicle Type: Trailer (Tandem Wheel)
Plant Number	P6292	Current Estimated Replacement Cost (\$): 15,000
Asset Number	61155	Current Estimated Trade In (\$): 2,500

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 20

Change Over Years (Council) 20

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	1	20	15,450	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			15,450	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			12,875	0	0	0	0	0	0	0	0	0
Sale Revenue			2,575	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			15,450	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	20
Replacement Life	Hours	N/A
Replacement Life	Km	N/A
Purchase Date	2007/08	

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6248

Vehicle Description Pig Trailer
 Vehicle Use Parks & Gardens
 Plant Number P6248
 Asset Number 61144

Registration: DB 6248
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 60,000
 Current Estimated Trade In (\$): 5,000

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	15	0	63,654	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	63,654	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	58,350	0	0	0	0	0	0	0	0
Sale Revenue			0	5,305	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	63,654	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2006/07

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18069

Vehicle Description Bogie Axle Semi Tipping Trailer
 Vehicle Use Transport
 Plant Number P18069
 Asset Number 61221

Registration: DB 18069
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): 150,000
 Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 15
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18228

Vehicle Description Low Loader Float Trailer
 Vehicle Use Works
 Plant Number P18228
 Asset Number 61260

Registration: DB 18228
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 150,000
 Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 7
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	7	15	0	0	0	0	0	0	184,481	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	184,481	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	166,033	0	0	0
Sale Revenue			0	0	0	0	0	0	18,448	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	184,481	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2015/16

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P5830

Vehicle Description Trailer - Towing Mowers
 Vehicle Use Parks & Gardens
 Plant Number P5830
 Asset Number 50229

Registration: DB 5830
 Vehicle Type: Trailer (Box)
 Current Estimated Replacement Cost (\$): 15,000

Current Estimated Trade In (\$): 1,500

No of years to Acquisition (Council) 6

Change Over Years (Uniquo) 15

Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	6	15	0	0	0	0	0	17,911	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	17,911	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	16,120	0	0	0	0
Sale Revenue			0	0	0	0	0	1,791	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	17,911	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 1996/97

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6465

Vehicle Description Box Trailer (1,000 Water Tank)
 Vehicle Use Works
 Plant Number P6465
 Asset Number 50229

Registration: DB 6465
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	6	15	0	0	0	0	0	17,911	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	17,911	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	16,120	0	0	0	0
Sale Revenue			0	0	0	0	0	1,791	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	17,911	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2011/12

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18066

Vehicle Description Trailer (Box)
 Vehicle Use Park & Gardens
 Plant Number P18066
 Asset Number 61222

Registration: DB 18066
 Vehicle Type: Trailer (Box)
 Current Estimated Replacement Cost (\$): **5,000**

Current Estimated Trade In (\$): **550**

No of years to Acquisition (Council) **4**

Change Over Years (Uniquo) **15**

Change Over Years (Council) **15**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	4	15	0	0	0	5,628	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	5,628	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	5,009	0	0	0	0	0	0
Sale Revenue			0	0	0	619	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	5,628	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2012/13

Donnybrook Mowing Equipment

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6008

Vehicle Description Trailer (Box)
 Vehicle Use To remove from fleet 2024/25
 Plant Number P6008
 Asset Number 61053

Registration: DB 6008
 Vehicle Type: Trailer (Box)
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	0	99	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			500	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			500	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			-500	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 99
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 1999/00

Remove from Service in 2024/25

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18295

Vehicle Description Trailer (Box)
 Vehicle Use Grave Equipment
 Plant Number P18295
 Asset Number 61275

Registration: DB 18295
 Vehicle Type: Trailer (Box)
 Current Estimated Replacement Cost (\$): **5,000**

Current Estimated Trade In (\$): **550**

No of years to Acquisition (Council) **8**

Change Over Years (Uniquo) **15**

Change Over Years (Council) **15**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	8	15	0	0	0	0	0	0	0	6,334	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	6,334	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	5,637	0	0
Sale Revenue			0	0	0	0	0	0	0	697	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	6,334	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2016/17

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18103

Vehicle Description Trailer
 Vehicle Use Park & Gardens (Balingup)
 Plant Number P18103
 Asset Number 61229

Registration: DB 18103
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 2,500
 Current Estimated Trade In (\$): 550

No of years to Acquisition (Council) 4
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	4	15	0	0	0	2,814	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	2,814	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	2,195	0	0	0	0	0	0
Sale Revenue			0	0	0	619	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	2,814	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2013/14

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6381

Vehicle Description Generator Trailer (Donnybrook)
 Vehicle Use Works
 Plant Number P6381
 Asset Number 61179

Registration: DB 6381
 Vehicle Type: Trailer (Tandum)
 Current Estimated Replacement Cost (\$): 7,000
 Current Estimated Trade In (\$): 550

No of years to Acquisition (Council) 4
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	4	15	0	0	0	7,879	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	7,879	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	7,260	0	0	0	0	0	0
Sale Revenue			0	0	0	619	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	7,879	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2009/10

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2024/25

P008C

Vehicle Description Multi Tyred Roller
Vehicle Use Works
Plant Number P008C
Asset Number 61276

Registration: DB 008

Vehicle Type: Roller

Current Estimated Replacement Cost (\$): 185,000

Current Estimated Trade In (\$): 50,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 10

Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	4	12	0	0	0	208,219	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	208,219	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	151,944	0	0	0	0	0	0
Sale Revenue			0	0	0	56,275	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	208,219	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
Replacement Life Hours 5,000
Replacement Life Km N/A

Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P2114B

Vehicle Description Vibrating Roller
 Vehicle Use Works
 Plant Number P2114B
 Asset Number 61321

Registration: DB 2114
 Vehicle Type: Roller
 Current Estimated Replacement Cost (\$): 151,000
 Current Estimated Trade In (\$): 41,000

No of years to Acquisition (Council) 7
 Change Over Years (Unique) 8
 Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	7	10	0	0	0	0	0	0	185,711	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	185,711	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	135,286	0	0	0
Sale Revenue			0	0	0	0	0	0	50,425	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	185,711	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours 5,000
 Replacement Life Km N/A
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P4806

Vehicle Description Tractor
 Vehicle Use Parks & Gardens
 Plant Number P4806
 Asset Number 61290

Registration: DB 4806
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	4	8	0	0	0	112,551	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	112,551	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	78,786	0	0	0	0	0	0
Sale Revenue			0	0	0	33,765	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	112,551	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 8
 Replacement Life Hours 5,000
 Replacement Life Km N/A

Purchase Date 2019/20

With attachments

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P1027C

Vehicle Description Tractor
 Vehicle Use Parks & Gardens
 Plant Number P1027C
 Asset Number 61206

Registration: DB 1027
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): 100,000
 Current Estimated Trade In (\$): 30,000

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 8
 Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	8	0	106,090	0	0	0	0	0	0	0	134,392
TOTAL EXPENDITURE			0	106,090	0	0	0	0	0	0	0	134,392
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	74,263	0	0	0	0	0	0	0	94,074
Sale Revenue			0	31,827	0	0	0	0	0	0	0	40,317
TOTAL REVENUE			0	106,090	0	0	0	0	0	0	0	134,392
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 8
 Replacement Life Hours 2,000
 Replacement Life Km N/A
 Purchase Date 2017/18
 With Attachment

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P50

Vehicle Description CEO
 Vehicle Use Sedan
 Plant Number P50
 Asset Number 61248

Registration: DB 5
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): **65,000**
 Current Estimated Trade In (\$): **38,000**

No of years to Acquisition (Council) **1**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	1	5	66,950	0	0	0	0	77,613	0	0	0	0
TOTAL EXPENDITURE			66,950	0	0	0	0	77,613	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			27,810	0	0	0	0	32,239	0	0	0	0
Sale Revenue			39,140	0	0	0	0	45,374	0	0	0	0
TOTAL REVENUE			66,950	0	0	0	0	77,613	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P009H

Vehicle Description Director Finance & Corporate
 Vehicle Use Sedan
 Plant Number P009H
 Asset Number 61297

Registration: DB 009
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): **53,000**
 Current Estimated Trade In (\$): **25,000**

No of years to Acquisition (Council) **1**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	1	5	54,590	0	0	0	0	63,285	0	0	0	0
TOTAL EXPENDITURE			54,590	0	0	0	0	63,285	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			28,840	0	0	0	0	33,433	0	0	0	0
Sale Revenue			25,750	0	0	0	0	29,851	0	0	0	0
TOTAL REVENUE			54,590	0	0	0	0	63,285	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2018/19

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

P2222G

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Manager Works & Services
Parks & Gardens
P2222G
61299

Registration: DB 2222
Vehicle Type: Sedan
Current Estimated Replacement Cost (\$): 48,000

Current Estimated Trade In (\$): 24,000

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	5	5	0	0	0	0	55,645	0	0	0	0	64,508
TOTAL EXPENDITURE			0	0	0	0	55,645	0	0	0	0	64,508
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	27,823	0	0	0	0	32,254
Sale Revenue			0	0	0	0	27,823	0	0	0	0	32,254
TOTAL REVENUE			0	0	0	0	55,645	0	0	0	0	64,508
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km 150,000

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P15N

Vehicle Description Parks & Gardens Supervisor
 Vehicle Use Parks & Gardens
 Plant Number P15N
 Asset Number 61313

Registration: DB 15
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 42,000
 Current Estimated Trade In (\$): 20,000

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	3	0	44,558	0	0	48,690	0	0	53,204	0	0
TOTAL EXPENDITURE			0	44,558	0	0	48,690	0	0	53,204	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	23,340	0	0	25,504	0	0	27,869	0	0
Sale Revenue			0	21,218	0	0	23,185	0	0	25,335	0	0
TOTAL REVENUE			0	44,558	0	0	48,690	0	0	53,204	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 3
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2020/21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P463N

Vehicle Description Principal Town Planner
 Vehicle Use Sedan
 Plant Number P463N
 Asset Number 61307

Registration: DB 463
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	5	0	36,071	0	0	0	0	41,816	0	0	0
TOTAL EXPENDITURE			0	36,071	0	0	0	0	41,816	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	18,035	0	0	0	0	20,908	0	0	0
Sale Revenue			0	18,035	0	0	0	0	20,908	0	0	0
TOTAL REVENUE			0	36,071	0	0	0	0	41,816	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2020/21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P252K

Vehicle Description Principal Environmental Health Officer
 Vehicle Use Sedan
 Plant Number P252K
 Asset Number 61295

Registration: DB 252
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): **34,000**
 Current Estimated Trade In (\$): **17,000**

No of years to Acquisition (Council) **5**

Change Over Years (Uniquo) **5**

Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	5	5	0	0	0	0	39,415	0	0	0	0	45,693
TOTAL EXPENDITURE			0	0	0	0	39,415	0	0	0	0	45,693
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	19,708	0	0	0	0	22,847
Sale Revenue			0	0	0	0	19,708	0	0	0	0	22,847
TOTAL REVENUE			0	0	0	0	39,415	0	0	0	0	45,693
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P112G

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Works Supervisor
 Ute
 P112G
 61316

Registration: DB 112
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): **42,000**
 Current Estimated Trade In (\$): **20,000**

No of years to Acquisition (Council) **1**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **3**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	1	3	43,260	0	0	47,271	0	0	51,655	0	0	56,444
TOTAL EXPENDITURE			43,260	0	0	47,271	0	0	51,655	0	0	56,444
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			22,660	0	0	24,761	0	0	27,057	0	0	29,566
Sale Revenue			20,600	0	0	22,510	0	0	24,597	0	0	26,878
TOTAL REVENUE			43,260	0	0	47,271	0	0	51,655	0	0	56,444
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 3
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P4647D

Vehicle Description Parks & Gardens (Dbk)
 Vehicle Use Parks & Gardens
 Plant Number P4647D
 Asset Number 61283

Registration: DB 4647
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): **37,000**

Current Estimated Trade In (\$): **18,500**

No of years to Acquisition (Council) **5**

Change Over Years (Uniquo) **5**

Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	5	5	0	0	0	0	42,893	0	0	0	0	49,725
TOTAL EXPENDITURE			0	0	0	0	42,893	0	0	0	0	49,725
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	21,447	0	0	0	0	24,862
Sale Revenue			0	0	0	0	21,447	0	0	0	0	24,862
TOTAL REVENUE			0	0	0	0	42,893	0	0	0	0	49,725
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P102C

Vehicle Description Parks & Gardens (Balingup)
 Vehicle Use Parks & Gardens
 Plant Number P102C
 Asset Number 61312

Registration: DB 102
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 37,000
 Current Estimated Trade In (\$): 18,500

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	5	0	39,253	0	0	0	0	45,505	0	0	0
TOTAL EXPENDITURE			0	39,253	0	0	0	0	45,505	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	19,627	0	0	0	0	22,753	0	0	0
Sale Revenue			0	19,627	0	0	0	0	22,753	0	0	0
TOTAL REVENUE			0	39,253	0	0	0	0	45,505	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2020/21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P117C

Vehicle Description 4 x 2 Ute
 Vehicle Use Works
 Plant Number P117C
 Asset Number 61310

Registration: DB 117
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 37,000
 Current Estimated Trade In (\$): 18,500

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 5

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	2	5	0	39,253	0	0	0	0	45,505	0	0	0
TOTAL EXPENDITURE			0	39,253	0	0	0	0	45,505	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	19,627	0	0	0	0	22,753	0	0	0
Sale Revenue			0	19,627	0	0	0	0	22,753	0	0	0
TOTAL REVENUE			0	39,253	0	0	0	0	45,505	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2020/21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P646C

Vehicle Description 4 x 2 Ute
 Vehicle Use Works
 Plant Number P646C
 Asset Number 61318

Registration: DB 646
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	3	5	0	0	40,431	0	0	0	0	46,870	0	0
TOTAL EXPENDITURE			0	0	40,431	0	0	0	0	46,870	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	20,215	0	0	0	0	23,435	0	0
Sale Revenue			0	0	20,215	0	0	0	0	23,435	0	0
TOTAL REVENUE			0	0	40,431	0	0	0	0	46,870	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2021/22

This ute requires grader towing attachments.

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

P419B

Vehicle Description 4 x 2 Ute
Vehicle Use Works
Plant Number P419B
Asset Number 61322

Registration: DB 419
Vehicle Type: Ute
Current Estimated Replacement Cost (\$): 37,000
Current Estimated Trade In (\$): 18,500

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	4	5	0	0	0	41,644	0	0	0	0	48,277	0
TOTAL EXPENDITURE			0	0	0	41,644	0	0	0	0	48,277	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	20,822	0	0	0	0	24,138	0
Sale Revenue			0	0	0	20,822	0	0	0	0	24,138	0
TOTAL REVENUE			0	0	0	41,644	0	0	0	0	48,277	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
Replacement Life Hours N/A
Replacement Life Km N/A

Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2024/25

P346B

Vehicle Description 4 x 4 Ute - Coordinator Technical Services
 Vehicle Use Works & Services
 Plant Number P346B
 Asset Number 61317

Registration: DB 346
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 42,000
 Current Estimated Trade In (\$): 22,500

No of years to Acquisition (Council) 2

Change Over Years (Uniquo) 5

Change Over Years (Council) 4

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	4	0	44,558	0	0	0	50,150	0	0	0	56,444
TOTAL EXPENDITURE			0	44,558	0	0	0	50,150	0	0	0	56,444
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	20,688	0	0	0	23,284	0	0	0	26,206
Sale Revenue			0	23,870	0	0	0	26,866	0	0	0	30,238
TOTAL REVENUE			0	44,558	0	0	0	50,150	0	0	0	56,444
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 4
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P92G

Vehicle Description Ute - Senior Ranger
 Vehicle Use Ranger
 Plant Number P92G
 Asset Number 61323

Registration: DB 92
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 65,000 with new pod
 Current Estimated Trade In (\$): 22,000

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	3	0	68,959	0	0	75,353	0	0	82,340	0	0
TOTAL EXPENDITURE			0	68,959	0	0	75,353	0	0	82,340	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	45,619	0	0	49,849	0	0	54,471	0	0
Sale Revenue			0	23,340	0	0	25,504	0	0	27,869	0	0
TOTAL REVENUE			0	68,959	0	0	75,353	0	0	82,340	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 3
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2022/23 Requires custom built ranger pod for rear. Est cost of pod \$15,000

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P631D

Vehicle Description Ute - Princ Building Surveyor
 Vehicle Use Principal Building Surveyor
 Plant Number P631D
 Asset Number 61315

Registration: DB 631
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	3	5	0	0	39,338	0	0	0	0	45,604	0	0
TOTAL EXPENDITURE			0	0	39,338	0	0	0	0	45,604	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	22,401	0	0	0	0	25,969	0	0
Sale Revenue			0	0	16,937	0	0	0	0	19,635	0	0
TOTAL REVENUE			0	0	39,338	0	0	0	0	45,604	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P193F

Vehicle Description Ride on Mower 72" - Dbk
 Vehicle Use Parks & Gardens
 Plant Number P193F
 Asset Number 61325

Registration: DB 193
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): 75,000
 Current Estimated Trade In (\$): 15,000

No of years to Acquisition (Council) 1
 Change Over Years (Uniquo) 3
 Change Over Years (Council) 2

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	1	2	77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
TOTAL EXPENDITURE			77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			61,800	0	65,564	0	69,556	0	73,792	0	78,286	0
Sale Revenue			15,450	0	16,391	0	17,389	0	18,448	0	19,572	0
TOTAL REVENUE			77,250	0	81,955	0	86,946	0	92,241	0	97,858	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 2
 Replacement Life Hours 2,000
 Replacement Life Km N/A
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P606B

Vehicle Description Ride on Mower 60" - Balingup
 Vehicle Use Parks & Gardens
 Plant Number P606B
 Asset Number 61309

Registration: DB 606
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): **75,000**

Current Estimated Trade In (\$): **15,000**

No of years to Acquisition (Council) **2**

Change Over Years (Uniquo) **3**

Change Over Years (Council) **2**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	2	0	79,568	0	84,413	0	89,554	0	95,008	0	100,794
TOTAL EXPENDITURE			0	79,568	0	84,413	0	89,554	0	95,008	0	100,794

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	63,654	0	67,531	0	71,643	0	71,643	0	76,006	0	80,635
Sale Revenue	0	15,914	0	16,883	0	17,911	0	17,911	0	19,002	0	20,159
TOTAL REVENUE			0	79,568	0	84,413	0	89,554	0	95,008	0	100,794

GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years **2**
 Replacement Life Hours **2,000**
 Replacement Life Km **N/A**

Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P898F

Vehicle Description Ride on Mower (zero turn)
 Vehicle Use Works
 Plant Number P898F
 Asset Number 61308

Registration: DB 898
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): **35,000**
 Current Estimated Trade In (\$): **10,000**

No of years to Acquisition (Council) **1**
 Change Over Years (Uniquo) **3**
 Change Over Years (Council) **3**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	1	3	36,050	0	0	39,393	0	0	43,046	0	0	47,037
TOTAL EXPENDITURE			36,050	0	0	39,393	0	0	43,046	0	0	47,037
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			25,750	0	0	28,138	0	0	30,747	0	0	33,598
Sale Revenue			10,300	0	0	11,255	0	0	12,299	0	0	13,439
TOTAL REVENUE			36,050	0	0	39,393	0	0	43,046	0	0	47,037
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **3**
 Replacement Life Hours **2,000**
 Replacement Life Km **N/A**
 Purchase Date 2020/21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P271A

Vehicle Description Ride on Sweeper
 Vehicle Use Parks & Gardens
 Plant Number P271A
 Asset Number 61281

Registration: DB 271
 Vehicle Type: Ride on Sweeper
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	2	8	0	48,801	0	0	0	0	0	0	0	61,820
TOTAL EXPENDITURE			0	48,801	0	0	0	0	0	0	0	61,820
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	42,966	0	0	0	0	0	0	0	54,429
Sale Revenue			0	5,835	0	0	0	0	0	0	0	7,392
TOTAL REVENUE			0	48,801	0	0	0	0	0	0	0	61,820
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6066

Vehicle Description Trailer
 Vehicle Use Works
 Plant Number P6066
 Asset Number 61067

Registration: DB 6066
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,200
 Current Estimated Trade In (\$): 500

No of years to Acquisition (Council) 13
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Replacement	13	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P6083

Vehicle Description Cement Mixer Trailer
 Vehicle Use Works
 Plant Number P6083
 Asset Number 61079

Registration: DB 6083
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Replacement	4	15	0	0	0	3,545	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	3,545	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	2,976	0	0	0	0	0	0
Sale Revenue			0	0	0	570	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	3,545	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2012/13

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P1TXQ265

Vehicle Description Hydraulic Trailer (Tipping)
 Vehicle Use Donnybrook Parks & Gardens
 Plant Number P1TXQ265
 Asset Number 61319

Registration: 1TXQ265
 Vehicle Type: Trailer (Tipping)
 Current Estimated Replacement Cost (\$): **8,500**
 Current Estimated Trade In (\$): **1,500**

No of years to Acquisition (Council) **10**

Change Over Years (Uniquo) **12**

Change Over Years (Council) **12**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years **12**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18527

Vehicle Description Trailer (Water Tank)
 Vehicle Use Balingup
 Plant Number P18527
 Asset Number 61320

Registration: DB 18465
 Vehicle Type: Trailer (Water Tank)
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P8887

Vehicle Description Manager Financial Services
 Vehicle Use Manager Financial Services
 Plant Number P8887
 Asset Number 61329

Registration: DB 8887
 Vehicle Type: Executive
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	5	5	0	0	0	0	42,893	0	0	0	0	49,725
TOTAL EXPENDITURE			0	0	0	0	42,893	0	0	0	0	49,725
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	25,504	0	0	0	0	29,566
Sale Revenue			0	0	0	0	17,389	0	0	0	0	20,159
TOTAL REVENUE			0	0	0	0	42,893	0	0	0	0	49,725
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P8891

Vehicle Description Manager Donnybrook Recreation Centre
 Vehicle Use Manager Donnybrook Recreation Centre
 Plant Number P8891
 Asset Number 61328

Registration: DB 8891
 Vehicle Type: Executive
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	5	5	0	0	0	0	42,893	0	0	0	0	49,725
TOTAL EXPENDITURE			0	0	0	0	42,893	0	0	0	0	49,725
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	25,504	0	0	0	0	29,566
Sale Revenue			0	0	0	0	17,389	0	0	0	0	20,159
TOTAL REVENUE			0	0	0	0	42,893	0	0	0	0	49,725
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P8948

Vehicle Description Ute - Works
 Vehicle Use Works
 Plant Number P8948
 Asset Number 61331

Registration: DB 8948
 Vehicle Type: Ute - Works
 Current Estimated Replacement Cost (\$): **33,500**
 Current Estimated Trade In (\$): **16,000**

No of years to Acquisition (Council) **5**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	5	5	0	0	0	0	38,836	0	0	0	0	45,021
TOTAL EXPENDITURE			0	0	0	0	38,836	0	0	0	0	45,021
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	20,287	0	0	0	0	23,519
Sale Revenue			0	0	0	0	18,548	0	0	0	0	21,503
TOTAL REVENUE			0	0	0	0	38,836	0	0	0	0	45,021
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P8893

Vehicle Description Manager Development and Community
 Vehicle Use Manager Development and Community
 Plant Number P8893
 Asset Number 61330

Registration: DB 8893
 Vehicle Type: Executive
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	5	5	0	0	0	0	40,575	0	0	0	0	47,037
TOTAL EXPENDITURE			0	0	0	0	40,575	0	0	0	0	47,037
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	24,345	0	0	0	0	28,222
Sale Revenue			0	0	0	0	16,230	0	0	0	0	18,815
TOTAL REVENUE			0	0	0	0	40,575	0	0	0	0	47,037
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

TBA1

Vehicle Description Manager Corporate Services
 Vehicle Use Manager Corporate Services
 Plant Number TBA1
 Asset Number TBA

Registration: TBA 1
 Vehicle Type: Executive
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	5	5	0	0	0	0	42,893	0	0	0	0	49,725
TOTAL EXPENDITURE			0	0	0	0	42,893	0	0	0	0	49,725
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	25,504	0	0	0	0	29,566
Sale Revenue			0	0	0	0	17,389	0	0	0	0	20,159
TOTAL REVENUE			0	0	0	0	42,893	0	0	0	0	49,725
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

TBA2

Vehicle Description Forklift
 Vehicle Use Forklift
 Plant Number TBA2
 Asset Number TBA2

Registration: TBA 2
 Vehicle Type: Works
 Current Estimated Replacement Cost (\$): 50,000
 Current Estimated Trade In (\$): 7,000

No of years to Acquisition (Council) 10
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	10	10	0	0	0	0	0	0	0	0	0	67,196
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	67,196
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	57,788
Sale Revenue			0	0	0	0	0	0	0	0	0	9,407
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	67,196
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours 10,000
 Replacement Life Km N/A
 Purchase Date 2023/24

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P8250

Vehicle Description Director Operations
 Vehicle Use Director Operations
 Plant Number P8250
 Asset Number 61291

Registration: DB 8250
 Vehicle Type: Executive
 Current Estimated Replacement Cost (\$): **51,500**
 Current Estimated Trade In (\$): **24,500**

No of years to Acquisition (Council) **1**

Change Over Years (Uniquo) **5**

Change Over Years (Council) **4**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	1	4	53,045	0	0	0	59,703	0	0	0	67,196	0
TOTAL EXPENDITURE			53,045	0	0	0	59,703	0	0	0	67,196	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			27,810	0	0	0	31,300	0	0	0	35,229	0
Sale Revenue			25,235	0	0	0	28,402	0	0	0	31,967	0
TOTAL REVENUE			53,045	0	0	0	59,703	0	0	0	67,196	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years **4**
 Replacement Life Hours **N/A**
 Replacement Life Km **150,000**

Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18551

Vehicle Description Trailer
 Vehicle Use Parks & Gardens
 Plant Number P18551
 Asset Number 50491

Registration: DB 18551
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 5,000
 Current Estimated Trade In (\$): 500

No of years to Acquisition (Council) 7
 Change Over Years (Uniquo) 12
 Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Renewal	7	12	0	0	0	0	0	0	6,149	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	6,149	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	5,534	0	0	0
Sale Revenue			0	0	0	0	0	0	615	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	6,149	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 12
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18388

Vehicle Description Trailer (Plant Towing)
 Vehicle Use Parks & Gardens
 Plant Number P18388
 Asset Number 61294

Registration: DB 18388
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
Renewal	8	12	0	0	0	0	0	0	0	19,002	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	19,002	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	17,101	0	0
Sale Revenue			0	0	0	0	0	0	0	1,900	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	19,002	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2018/19

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

P18527

Vehicle Description Trailer (Mowing Equipment)
 Vehicle Use Parks & Gardens
 Plant Number P18527
 Asset Number 61320

Registration: DB 18527
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 7,500

Current Estimated Trade In (\$): 750

No of years to Acquisition (Council) 7

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EXPENDITURE												
Renewal	7	12	0	0	0	0	0	0	9,224	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	9,224	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	8,302	0	0	0
Sale Revenue			0	0	0	0	0	0	922	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	9,224	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2024/25

New 1

Vehicle Description Ute - Depot
 Vehicle Use Depot
 Plant Number New 1
 Asset Number TBA

Registration: New 1
 Vehicle Type: Ute - Depot
 Current Estimated Replacement Cost (\$): **35,000**
 Current Estimated Trade In (\$): **14,000**

No of years to Acquisition (Council) **7**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34
EXPENDITURE												
New	7	99	0	0	0	0	0	0	43,046	0	0	0
Renewal	12	5	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	43,046	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	43,046	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	43,046	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**

Purchase Date