

Asset Management Plan Buildings

2024/25



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Introduction

The purpose of this plan is to provide a strategy for funding Council's building asset portfolio.

This strategy will plan for the timing and financing of.

- a) Construction of new buildings
- b) Alterations and extensions of existing Council buildings
- c) Major maintenance of Council's building

Council currently has substantial funds invested in its building portfolio. The challenge that faces Council is to provide funds for new facilities whilst ensuring existing buildings are maintained to an acceptable standard that maximises useful life to the community. This plan will assist the current and future Councils by ensuring the Shire has a financial capacity to meet the demands of funding its building asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

Reserve Funds

Council will maintain reserve funds for projects within the Building Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

Building Reserve

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

Bush Fire Brigade Buildings

Volunteer Bush Fire Brigade buildings are ordinarily funded 100% from the Emergency Services Levy (ESL).

Under Utilised / Redundant Buildings

Buildings and facilities are Council's response to the delivery of identified service needs. An integral part of effective asset planning is the identification and analysis of those assets that no longer provide a cost-effective means of providing these services.

Council may periodically review its portfolio to identify those assets that are:

- a) not required or suitable for the delivery of services.
- b) uneconomical to maintain and/or operate.
- c) duplicating service delivery.
- d) under-utilised / redundant.

Buildings that are identified as meeting some or all these criteria should be considered by Council for disposal with the savings redirected towards other facilities or services within the community.

Disposal of buildings or facilities will also depend upon other factors than those identified.

- a) whether there are secondary community uses for the facility.
- b) whether the buildings have community, cultural or heritage importance.

It is important to note that retaining redundant facilities reduces Council's ability to provide cost effective services to residents. Redundant facilities utilise Council resources that may be more effectively directed to the provision of new facilities or services that are in greater need.

Asset Condition Rating

0 = A new building or recently rehabilitated back to new condition.

1 = A near new building with no visible signs of deterioration often moved to condition 1 based upon the time since construction rather than observed condition decline.

2 = A building in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.

3 = A building in very good overall condition but with some early stages of deterioration evident, but the deterioration still minor in nature and causing no serviceability problems.

4 = A building in good overall condition but with some obvious deterioration evident, serviceability would be impaired very slightly.

5 = A building in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.

6 = A building in fair to poor overall condition. The condition deterioration would be quite obvious. Building serviceability would now be affected and maintenance cost would be rising.

7 = A building in poor overall condition deterioration would be quite severe and would be starting to limit the serviceability of the building. Maintenance cost would be high.

8 = A building in very poor overall condition with serviceability now being heavily impacted upon by the poor condition. Maintenance cost would be very high and the asset would be at a point where it needed renewal.

9 = A building in extremely poor condition with severe serviceability problems and needing renewal immediately. Could also be a risk to remain in service.

10 = A building that has failed, is no longer serviceable and should not remain in service.

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

CONSOLIDATED SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																
Expenditure - Capital Upgrades & Expansion	0	7,777,221	446,461	0	2,261,654	0	1,331,418	4,360,856	0	248,625	0	0	0	0	0	0
Expenditure - Capital Renewal	208,624	398,743	248,283	326,500	1,030,037	275,117	184,725	841,478	362,266	208,429	551,017	526,067	385,908	294,319	2,038,988	607,549
TOTAL EXPENDITURE	208,624	8,175,964	694,744	326,500	3,291,691	275,117	1,516,143	5,202,334	362,266	457,054	551,017	526,067	385,908	294,319	2,038,988	607,549
FUNDING																
Borrowings	0	0	0	0	2,261,654	0	1,331,418	0	0	0	0	0	0	0	0	0
Building Reserve	208,624	556,219	317,740	322,129	546,339	233,383	179,948	487,927	362,266	203,210	348,220	481,772	326,696	294,319	630,313	383,202
Grants	0	2,576,785	251,996	0	483,699	24,345	0	4,387,384	0	0	0	0	53,509	0	15,428	0
Other Reserves	0	1,682,960	125,008	4,371	0	17,389	4,776	327,023	0	253,844	202,797	44,295	5,703	0	1,393,246	224,347
Sundry Funding Sources	0	3,360,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING	208,624	8,175,964	694,744	326,500	3,291,692	275,117	1,516,143	5,202,334	362,266	457,054	551,017	526,067	385,908	294,319	2,038,988	607,549
TOTAL OTHER FUNDS	0	0	-0	0	-1	0	0	-0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

SUMMARY
Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0 Backlog 2024/25	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34	11 2034/35	12 2035/36	13 2036/37	14 2037/38	15 2038/39
Emergency Services																
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	1,331,418	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	4,360,856	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Centre	0	6,440,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL UPGRADES / EXPANSION	0	7,777,221	446,461	0	2,261,654	0	1,331,418	4,360,856	0	248,625	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Public Halls & Community Centres																
Public Hall - Donnybrook	0	13,113	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	16,528
Public Hall - Noggerup	0	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0
Public Hall - Balingup (and Library)	0	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0
Public Hall - Kirup	53,795	0	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275
Public Hall - Brookhampton	0	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	54,018	0	0	0	0	0	0	12,733	0	0	1,432	0	0	0	44,216	0
Public Hall - Yabberup (and Tennis Shed)	0	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
Scout Hall - Donnybrook	0	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940
Community Resource Centre - Donnybrook	0	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	6,493	0	6,888	0	0	0	0	7,985	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	1,817	0	0	0	0	0	0	2,235	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0
Public Toilets - Kirup	0	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0
Public Toilets - Mullalup	0	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0
Public Toilets - Apex Park	0	46,611	0	0	0	0	0	0	6,654	0	0	0	0	0	0	70,503
Public Toilets - Apple Funpark	0	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0
Public Toilets - Brookhampton Horsemans Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0
Public Toilet - Balingup Transit Park	0	27,548	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 2	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 3	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 4	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779
Langley Villas - Unit 5	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779
Langley Villas - Unit 6	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779
Langley Villas - Unit 7	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 8	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 9	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Unit 2	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Unit 3	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Unit 4	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Units 5 - 8	0	16,480	0	2,185	0	0	2,388	71,333	0	2,610	24,190	22,148	2,852	0	305,543	3,116
Minninup Cottages - Units 9 - 10	0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
Minninup Cottages - Units 11 - 12	0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	12,172	0	2,460	0	0	34,270	0	0	0	3,025	211,105

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Emergency Services																
SES Depot - Donnybrook	0	0	33,323	0	0	24,345	0	6,457	0	0	0	0	44,783	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,576
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	4,697	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	11,801	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	0
Council Chambers - (Church)	31,545	0	0	9,184	0	0	0	10,134	0	0	53,689	0	0	7,563	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUMMARY
Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	229,586	56,964	78,842	497,387	221,437	61,344	146,540	155,294	112,620	55,445	70,836	98,950	51,383	3,318	79,341
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Function Cent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	1,093	0	2,448	0	0	1,267	0	0	10,693	3,010	16,594	0	0
Egan Park - Cricket Pavilion	0	0	11,139	0	0	0	0	0	0	2,740	0	0	14,970	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	687	0	0	0	0	796	0	0	0	0	923	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	28,957	0	0	0	0	0	0	36,286	0	0	0	0	31,159
Commercial Premises (Bendigo Bank)	0	0	0	71,027	0	0	1,254	0	0	0	6,863	5,675	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,255	20,867	0	0	135,544	0	13,439	0	25,664	55,070	0	0	16,047
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	886	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	37,676	0	0	0	0	0	0	39,921	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE - CAPITAL RENEWAL	208,624	398,743	248,283	326,500	1,030,037	275,117	184,725	841,478	362,266	208,429	551,017	526,067	385,908	294,319	2,038,988	607,549

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
RESERVE																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	13,113	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	16,528
Public Hall - Noggerup	0	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0
Public Hall - Balingup (and Library)	0	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	0
Public Hall - Kirup	53,795	0	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275
Public Hall - Brookhampton	0	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	54,018	0	0	0	0	0	0	12,733	0	0	1,432	0	0	0	44,216	0
Public Hall - Yabberup (and Tennis Shed)	0	32,445	0	0	0	0	0	0	8,867	0	0	0	0	0	0	34,275
Scout Hall - Donnybrook	0	0	35,481	0	0	0	0	0	0	13,906	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Dor	0	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	22,031	15,940
Community Resource Centre - Donnybrook	0	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	6,493	0	6,888	0	0	0	0	7,985	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	1,817	0	0	0	0	0	0	2,235	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	13,529	0	0	0	0	0	0	63,378	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	11,069	0	0	0	0	0	0	94,383	0
Public Toilets - Kirup	0	0	0	0	5,712	0	0	0	0	0	0	35,125	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	3,998	0	0	0	0	0	0	32,602	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0
Public Toilets - Apex Park	0	46,611	0	0	0	0	0	0	6,654	0	0	0	0	0	0	70,503
Public Toilets - Apple Funpark	0	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	29,851	0	0	0	0	0	0	7,343	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0
Public Toilets - Brookhampton Horsemans Clut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	19,134	0	0	0	0	0	16,127	23,532	0	0	0	0
Public Toilet - Balingup Transit Park	0	27,548	0	0	0	0	0	0	33,881	0	0	0	0	0	0	41,669

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage St	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Unit 2	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Unit 3	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Unit 4	0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Dor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	190,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,576
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	4,697	0	0	0	0	0	0
Depot - Victory Lane	69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BUILDING RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	121,074	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	0
Council Chambers - (Church)	31,545	0	0	9,184	0	0	0	10,134	0	0	53,689	0	0	7,563	0	0
Administration Sub Centre - Donnybrook Main	0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	229,586	56,964	78,842	19,766	221,437	61,344	146,540	155,294	112,620	55,445	70,836	98,950	51,383	3,318	79,341
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	67,809	11,373	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms &	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	11,139	0	0	0	0	0	0	2,740	0	0	14,970	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	1,093	0	2,448	0	0	1,267	0	0	10,693	3,010	16,594	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	687	0	0	0	0	796	0	0	0	0	923	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BUILDING RESERVE FUND SUMMARY

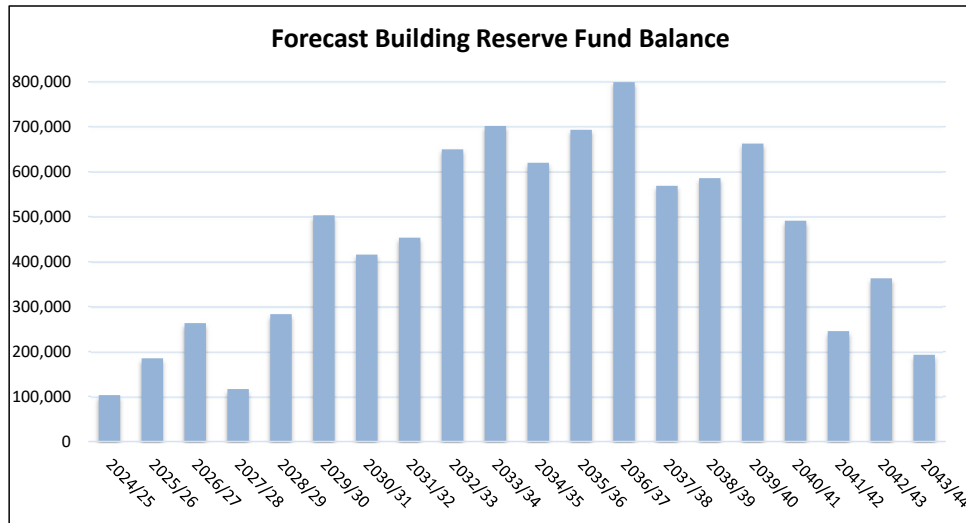
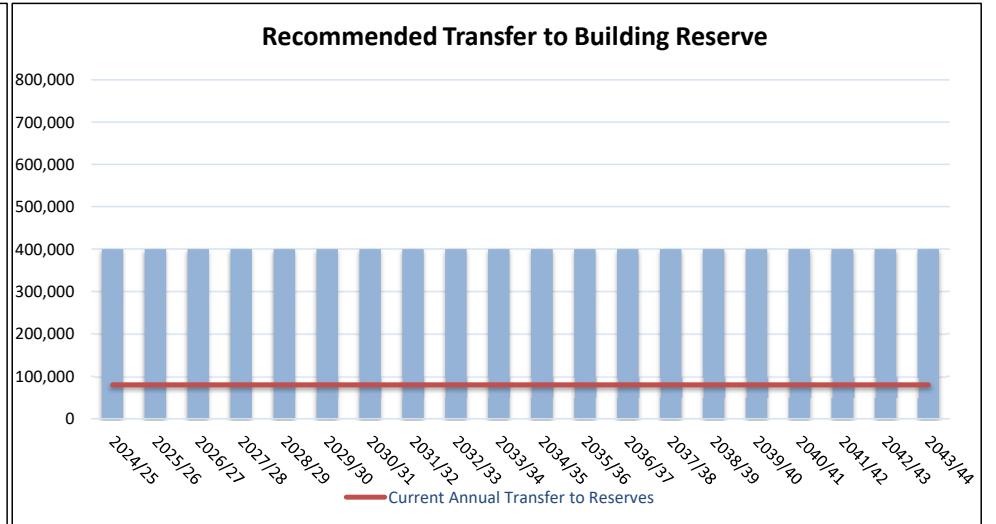
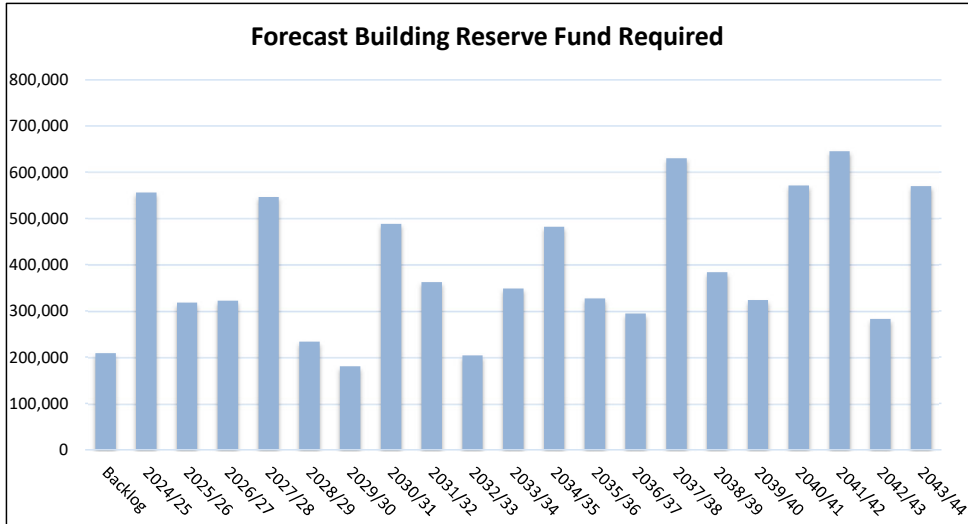
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	28,957	0	0	0	0	0	0	36,286	0	0	0	0	31,159
Commercial Premises (Bendigo Bank)	0	0	0	71,027	0	0	1,254	0	0	0	6,863	5,675	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	11,255	20,867	0	0	135,544	0	13,439	0	25,664	55,070	0	0	16,047
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	886	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	37,676	0	0	0	0	0	0	39,921	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVE FUNDS REQUIRED	208,624	556,219	317,740	322,129	546,339	233,383	179,948	487,927	362,266	203,210	348,220	481,772	326,696	294,319	630,313	383,202
Annual Reserve Transfer Allocation		400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RESERVE FUND BALANCE		102,931	185,190	263,061	116,722	283,339	503,391	415,464	453,198	649,988	701,769	619,997	693,301	798,982	568,669	585,467

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BUILDING RESERVE FUND SUMMARY

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39



Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Borrowings																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

BORROWINGS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED	0	0	0	0	2,261,654	0	1,331,418	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
GRANTS																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybroc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	33,323	0	0	24,345	0	6,457	0	0	0	0	44,783	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0
VBFB Station - Thomson Brook	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	1,146,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
	2024/25															
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	477,621	0	0	4,360,856	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functio	0	1,430,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GRANT REVENUE	0	2,576,785	251,996	0	483,699	24,345	0	4,387,384	0	0	0	0	53,509	0	15,428	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
OTHER RESERVES																
Public Halls & Community Centres																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Conveniences																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 2	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 3	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 4	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779
Langley Villas - Unit 5	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779
Langley Villas - Unit 6	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779
Langley Villas - Unit 7	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 8	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Unit 9	0	0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	91,663	779
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	16,480	0	2,185	0	0	2,388	71,333	0	2,610	24,190	22,148	2,852	0	305,543	3,116
Minninup Cottages - Units 9 - 10	0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
Minninup Cottages - Units 11 - 12	0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	12,172	0	2,460	0	0	34,270	0	0	0	3,025	211,105

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
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OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	1,650,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemans Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER RESERVES REVENUE	0	1,682,960	125,008	4,371	0	17,389	4,776	327,023	0	253,844	202,797	44,295	5,703	0	1,393,246	224,347

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
SUNDRY FUNDING SOURCES																
<i>Public Halls & Community Centres</i>																
Public Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Balingup (and Library)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Brookhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - (Supper Hall) Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Newlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Hall - Yabberup (and Tennis Shed)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scout Hall - Shed 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre & Infant Health Clinic - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Resource Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Centre - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Men's Shed Workshop & Ablutions - Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Public Conveniences</i>																
Public Toilets - Donnybrook Hall External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Ayres Gardens Precinct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Village Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Apple Funpark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Balingup Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toilet / Showers - Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilets - Brookhampton Horsemen's Club	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ablutions - Egan Park Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Toilet - Balingup Transit Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Aged Care																
Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage Shed - Tuia Lodge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Villas - Communal Spaces & Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Community Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Unit 13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preston Village - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Unit 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 5 - 8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 9 - 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Units 11 - 12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - Car Ports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minninup Cottages - External	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Emergency Services																
Vacant Building - Lot 322, 1 Bentley Street, Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SES Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Lowden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mullalyup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Mumballup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Thomson Brook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB & Ambulance Station - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Upper Capel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Munro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Ferndale / Stirling Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Argyle / Irishtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Noggerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VBFB Station - Beelerup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depots																
Depot - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Hazchem 2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Donnybrook - Oil Disposal Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depot - Victory Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management																
Refuse Site - Machinery Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Refuse Site - Materials Storage (Recycle) Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Balingup - Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Centres																
Administration Centre - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Chambers - (Church)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration Sub Centre - Donnybrook Main Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SUNDRY FUNDING SOURCES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Sport & Recreation																
Donnybrook Tennis Club - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre - Rear Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Recreation Centre - Storage Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Soccer Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park - Multi Purpose Clubrooms & Functi	0	3,360,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kirup Recreation Changerooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jim McDonald Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Tennis Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Pump Track Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Cricket Pavilion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Storage Shed (Apple Festival)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Transit Park Shelter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park - Incinerator Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookhampton Horsemen's Clubrooms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other																
Dental Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Premises (Bendigo Bank) - Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goods Shed - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Museum Shed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Railway Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Pound	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lions Club - Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Health Precinct Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SUNDRY FUNDING SOURCES	0	3,360,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Public Hall - Donnybrook

Dep Replacement Cost	\$2,900,000	Asset Consumption Ratio = 46.77%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Replacement Value	20201	No of years to project (Optimal)	No of years to project (Council)		Asset Condition Rating	6	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	\$6,200,000					\$																
Year	1919																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Exterior - Replace Double Doors		1	1	999	999	2,122	0	2,185	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior - Repaint		4	4	7	7	26,265	0	0	0	0	29,561	0	0	0	0	0	0	36,357	0	0	0	
Interior - Repaint		11	11	14	14	36,668	0	0	0	0	0	0	0	0	0	0	0	50,757	0	0	0	
Toilets - Repaint		2	2	14	14	7,416	0	0	7,868	0	0	0	0	0	0	0	0	0	0	0	0	
Floor - Reseal		3	3	5	5	10,000	0	0	0	10,927	0	0	0	0	12,668	0	0	0	0	14,685	0	
Floor - Resand & Seal		13	13	15	15	10,506	0	0	0	0	0	0	0	0	0	0	0	0	0	15,428	0	
Hall Bar - Internal Repaint		5	5	14	14	5,000	0	0	0	0	0	5,796	0	0	0	0	0	0	0	0	0	
Blinds - Lesser Hall		1	1	14	14	10,609	0	10,927	0	0	0	0	0	0	0	0	0	0	0	0	16,528	
Fire Escape Stairs - Repaint / Rust Treatment		2	2	14	14	5,000	0	0	5,305	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	13,113	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	
TOTAL EXPENDITURE																						
							0	13,113	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	13,113	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
							0	13,113	13,172	10,927	29,561	5,796	0	0	12,668	0	0	87,114	0	30,114	0	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Hall - Noggerup

Dep Replacement Cost	\$660,000	Asset Consumption Ratio = 34.74%					0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$1,900,000	Asset Condition Rating																				
Asset Number	20101	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1956					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
External Timber - Repaint / Reoil		7	7	7	7	29,644	0	0	0	0	0	0	36,459	0	0	0	0	0	0	0	44,840	0
External Walls - Repaint		3	3	7	7	13,905	0	0	0	15,194	0	0	0	0	0	18,687	0	0	0	0	0	0
Reroof Toilet Block		30	30	30	30	5,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen - Repaint and revarnish timber		3	3	10	10	3,193	0	0	0	3,489	0	0	0	0	0	0	0	0	0	4,689	0	0
Main Hall - Internal Repaint		3	3	15	15	16,480	0	0	0	18,008	0	0	0	0	0	0	0	0	0	0	0	0
Toilets - Repaint		3	3	10	10	5,356	0	0	0	5,853	0	0	0	0	0	0	0	0	0	7,865	0	0
Renew Aircon - Kitchen		5	5	15	15	3,193	0	0	0	0	0	3,702	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0
TOTAL EXPENDITURE																						
							0	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	0	42,544	0	3,702	0	36,459	0	0	18,687	0	0	12,554	44,840	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Hall - Balingup (and Library)

Dep Replacement Cost	\$1,300,000	Asset Consumption Ratio = 52.00%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Replacement Value	\$2,500,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Asset Number	20307																					
Year	1930																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint Exterior		3	3	7	7	27,810	0	0	0	30,389	0	0	0	0	0	0	37,374	0	0	0	0	
Arch Support Bars - Treat for Rust and Repaint		3	3	7	7	1,133	0	0	0	1,238	0	0	0	0	0	0	1,523	0	0	0	0	
Repaint Interior		10	10	14	14	37,080	0	0	0	0	0	0	0	0	0	0	49,832	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	
TOTAL EXPENDITURE																						
							0	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
							0	0	0	31,627	0	0	0	0	0	0	88,729	0	0	0	0	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Public Hall - Kirup

Dep Replacement Cost	\$840,000	Asset Consumption Ratio =		35.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$2,400,000	Asset Condition Rating		7		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	20401	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	1963																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Backlog - Reclad Roof		-2	0	30	30	53,795	53,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Repaint - Exterior		7	7	7	7	25,000	0	0	0	0	0	0	30,747	0	0	0	0	0	0	0	37,815	0		
Repaint - Internal		4	4	15	15	15,225	0	0	0	17,136	0	0	0	0	0	0	0	0	0	0	0	0		
Repaint Toilets		15	15	15	15	4,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,275		
Entry Foyer - Renew Ceiling		25	25	25	25	2,132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Renewal						53,795	0	0	0	17,136	0	0	30,747	0	0	0	0	0	0	0	37,815	6,275		
TOTAL EXPENDITURE						53,795	0	0	0	17,136	0	0	30,747	0	0	0	0	0	0	0	37,815	6,275		
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						53,795	53,795	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						53,795	0	0	0	17,136	0	0	30,747	0	0	0	0	0	0	37,815	6,275			
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Hall - Brookhampton

Dep Replacement Cost Replacement Value Asset Number Year	\$208,000 \$930,000 20601 1899	Asset Consumption Ratio = Asset Condition Rating				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint Doors & Window Timber		6	6	7	7	2,289	0	0	0	0	0	2,733	0	0	0	0	0	0	3,361	0	0	
Reseal Floor		6	6	7	7	1,769	0	0	0	0	0	2,112	0	0	0	0	0	0	2,597	0	0	
Oil Internal Timbers		9	9	10	10	5,202	0	0	0	0	0	0	0	6,787	0	0	0	0	0	0	0	
Repaint Internal		10	10	10	10	5,722	0	0	0	0	0	0	0	0	7,690	0	0	0	0	0	0	
Repaint Kitchen		10	10	10	10	1,561	0	0	0	0	0	0	0	0	0	2,097	0	0	0	0	0	
Repaint Toilets		10	10	10	10	1,769	0	0	0	0	0	0	0	0	2,377	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
						0	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	
TOTAL EXPENDITURE																						
						0	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
						0	0	0	0	0	0	4,845	0	0	6,787	12,164	0	0	5,959	0	0	
GENERAL FUNDS REQUIRED																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Hall - (Supper Hall) Noggerup

Dep Replacement Cost Replacement Value Asset Number Year	\$68,000 \$196,000 20776	Asset Consumption Ratio = Asset Condition Rating		34.69% 7	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
State Heritage Listed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Hall - Newlands

Dep Replacement Cost	\$224,000	Asset Consumption Ratio =		28.72%	Estimated																		
		Asset Condition Rating				8	Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$780,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)			Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Asset Number	20602					Year	1960	Cost	\$	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Backlog - 20/21	Repaint Exterior	-2	0	7	7	10,353	10,353	0	0	0	0	0	0	12,733	0	0	0	0	0	0	0	15,660	0
Backlog - 20/21	Renew Upper Roof Sheeting	-2	0	20	20	7,308	7,308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Renew Double Doors	-2	0	25	25	2,588	2,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Install Push Bars on Double Doors	-2	0	14	14	1,624	1,624	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,456	0
Backlog - 20/21	Partial Re-stumping	-2	0	25	25	1,320	1,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Oil Floor	-2	0	20	20	1,066	1,066	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Kitchen Back Wall - re-gyprock & Paint	-2	0	99	99	2,132	2,132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Repaint - Main Hall	-2	0	14	14	5,278	5,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,983	0
Backlog - 20/21	Kitchen - Repaint	-2	0	14	14	3,654	3,654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,527	0
Backlog - 20/21	Toilets - Refurbish	-2	0	14	14	4,162	4,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,295	0
Backlog - 20/21	Illuminated Exit Signs x 2	-2	0	10	10	1,066	1,066	0	0	0	0	0	0	0	0	0	1,432	0	0	0	0	0	0
Backlog - 20/21	Renew Kitchen Units	-2	0	20	20	7,227	7,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - 20/21	Kitchen - Renew Flooring	-2	0	14	14	4,162	4,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,295	0
Backlog - 20/21	Guttering - 17m & 5 Downpipes	-2	0	20	20	2,081	2,081	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							54,018	0	0	0	0	0	0	12,733	0	0	1,432	0	0	0	0	44,216	0
TOTAL EXPENDITURE							54,018	0	0	0	0	0	0	12,733	0	0	1,432	0	0	0	0	44,216	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						54,018	0	0	0	0	0	0	0	12,733	0	0	1,432	0	0	0	0	44,216	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							54,018	0	0	0	0	0	0	12,733	0	0	1,432	0	0	0	0	44,216	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2024/25

Public Hall - Yabberup (and Tennis Shed)

Dep Replacement Cost Replacement Value Asset Number Year	\$482,500 \$669,000 20603 + 20777 1994	Asset Consumption Ratio = 72.12%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating					3	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		0	0	999	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>		<i>0 0</i>																				
Capital Renewal																						
Repaint / Reoil External Timber		1	1	7	7	7,000	0	7,210	0	0	0	0	0	8,867	0	0	0	0	0	0	10,906	
Toilets - Repaint		1	1	14	14	3,000	0	3,090	0	0	0	0	0	0	0	0	0	0	0	0	4,674	
Internal Repaint		1	1	14	14	12,000	0	12,360	0	0	0	0	0	0	0	0	0	0	0	0	18,696	
Exterior Repairs		1	1	99	99	9,500	0	9,785	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>		<i>0 32,445 0 0 0 0 0 0 0 0 8,867 0 0 0 0 0 0 0 0 0 0 34,275</i>																				
TOTAL EXPENDITURE		0 32,445 0 0 0 0 0 0 0 8,867 0 0 0 0 0 0 0 0 0 0 0 34,275																				
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	32,445	0	0	0	0	0	0	0	0	0	8,867	0	0	0	0	0	0	0	34,275	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING		0 32,445 0 0 0 0 0 0 0 8,867 0 0 0 0 0 0 0 0 0 0 0 34,275																				
GENERAL FUNDS REQUIRED		0 0																				

Comments
 Includes Asset 20777 - adjoining Tennis Shed

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Scout Hall - Donnybrook

Dep Replacement Cost	\$94,000	Asset Consumption Ratio =		21.61%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$435,000	Asset Condition Rating		8		Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20673	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	1960	(Optimal)	(Council)	(Optimal)	(Council)	\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint Exterior		2	2	7	7	10,658	0	0	11,307	0	0	0	0	0	13,906	0	0	0	0	0	0
Repaint Interior		2	2	14	14	7,410	0	0	7,861	0	0	0	0	0	0	0	0	0	0	0	0
Main Hall - Renew Ceiling		2	2	25	25	12,688	0	0	13,460	0	0	0	0	0	0	0	0	0	0	0	0
Rear Room - Renew Ceiling		2	2	25	25	2,690	0	0	2,854	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	35,481	0	0	0	0	0	13,906	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	35,481	0	0	0	0	0	13,906	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	35,481	0	0	0	0	0	13,906	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	35,481	0	0	0	0	0	13,906	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Scout Hall - Shed 1

Dep Replacement Cost	\$15,500	Asset Consumption Ratio =		81.58%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$19,000	Asset Condition Rating		2		Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20671	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2012					\$																		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2024/25

Scout Hall - Shed 2

Dep Replacement Cost	\$13,500	Asset Consumption Ratio =		71.05%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$19,000	Asset Condition Rating		3		Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20672	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2005					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comments																					

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Community Centre & Infant Health Clinic - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$340,000 \$910,000 20223 1972	Asset Consumption Ratio = 37.36% Asset Condition Rating 7				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Renew Floor Coverings	20	20	20	20	10,252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal Repaint	14	14	14	14	8,425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,743	0	
Repaint External	7	7	7	7	6,141	0	0	0	0	0	0	0	7,552	0	0	0	0	0	0	9,288	0	
Renew Aircon - Child Health Clinic	15	15	15	15	3,065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,776	
Renew Vertical Blinds - Child Health	15	15	15	15	2,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,178	
Renew Gas Fire with Aircon	15	15	15	15	5,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,986	
Kitchen renewal	3	3	20	20	8,171	0	0	0	8,928	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Toy Store Ceiling	25	25	25	25	3,065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Fence	25	25	25	25	6,141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reroof	50	50	50	50	46,786	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0 0 0 8,928 0 0 0 7,552 0 0 0 0 0 0 0 0 0 0 0 22,031 15,940																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	8,928	0	0	0	7,552	0	0	0	0	0	0	0	0	0	0	22,031	15,940	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
0 0 0 8,928 0 0 0 7,552 0 0 0 0 0 0 0 0 0 0 0 22,031 15,940																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments
Allnut Street

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Community Resource Centre - Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$197,583 \$326,000 20625 2003	Asset Consumption Ratio = 60.61% Asset Condition Rating: 4				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Project		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Restump		33	33	35	35	21,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renew Roof Cladding		30	30	30	30	21,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior - Repaint		4	4	7	7	13,493	0	0	0	0	15,186	0	0	0	0	0	18,677	0	0	0	0	
Renew Kitchen Cupboards & Sink		17	17	20	20	2,678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bathroom Refit		9	9	15	15	21,630	0	0	0	0	0	0	0	0	28,222	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
<i>0 0 0 0 15,186 0 0 0 0 28,222 0 18,677 0 0 0</i>																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	15,186	0	0	0	0	28,222	0	18,677	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
<i>0 0 0 0 15,186 0 0 0 0 28,222 0 18,677 0 0 0</i>																						
GENERAL FUNDS REQUIRED																						
<i>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</i>																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Community Centre - Balingup

Dep Replacement Cost	N/A	Asset Consumption Ratio = N/A		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	N/A	Asset Condition Rating 2			Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	See Comments	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2010																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Not Council Asset - See Comments		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Not Council Asset - See Comments		1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Not Council asset. Land only is sub leased to the Balingup Progress Association
Community centre and workshop buildings owned by Balingup Progress Association (refer to lease)
(Former Asset# 20649 & 20723 incorrectly recognised as assets in 2010. Derecognised 2023/24)

Toilet block is Council asset (Asset 20724).

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Men's Shed - Egan Park

Dep Replacement Cost	\$196,000		Asset Consumption Ratio =	71.27%																		
Replacement Value	\$275,000		Asset Condition Rating	3																		
Asset Number	20707	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1978					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
External Repaint	2	2	7	7	6,120	0	0	6,493	0	0	0	0	0	0	7,985	0	0	0	0	0	0	
Internal Repaint	4	4	14	14	6,120	0	0	0	0	6,888	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	6,493	0	6,888	0	0	0	0	7,985	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Men's Shed Workshop & Ablutions - Egan Park

Dep Replacement Cost	\$122,000		Asset Consumption Ratio =	40.00%																				
Replacement Value	\$305,000		Asset Condition Rating	6																				
Asset Number	20228	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
EXPENDITURE						\$																		
Capital Upgrades / Expansion																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Public Toilets - Donnybrook Hall External

Dep Replacement Cost	\$13,000	Asset Consumption Ratio =		25.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$52,000	Asset Condition Rating		8		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	20200	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	1940																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Repaint		6	6	7	7	1,522	0	0	0	0	0	0	1,817	0	0	0	0	0	0	2,235	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	1,817	0	0	0	0	0	0	0	0	2,235	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	1,817	0	0	0	0	0	0	0	0	2,235	0	0	
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	1,817	0	0	0	0	0	0	0	2,235	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	1,817	0	0	0	0	0	0	0	0	2,235	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Ayres Gardens Precinct

Dep Replacement Cost Replacement Value Asset Number Year	\$58,000 \$228,000 20203 1970	Asset Consumption Ratio Asset Condition Rating	25.44% 8	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
									Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil	1	1	1	1			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																									
Repaint - External	4	4	7	7			6,180	0	0	0	0	6,956	0	0	0	0	0	0	8,555	0	0	0	0		
Refurbish Interior	12	12	14	14			97,850	0	0	0	0	0	0	0	0	0	0	0	0	139,511	0	0	0		
<i>Total - Capital Renewal</i>									0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0	0	0	
TOTAL EXPENDITURE									0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0	0	0	
FUNDING																									
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve								0	0	0	0	6,956	0	0	0	0	0	0	8,555	139,511	0	0	0		
Grants								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING									0	0	0	6,956	0	0	0	0	0	8,555	139,511	0	0	0	0		
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Vin Farley Park

Dep Replacement Cost	\$84,000	Asset Consumption Ratio = 58.33%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$144,000	Asset Condition Rating					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20255	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	1993																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Repaint		7	7	7	7	11,000	0	0	0	0	0	0	13,529	0	0	0	0	0	0	16,639	0	
Refurbishment		14	14	14	14	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	46,739	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
0																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	13,529	0	0	0	0	0	0	0	63,378	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
0																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Balingup Village Green

Dep Replacement Cost	\$7,800	Asset Consumption Ratio	6.61%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$118,000	Asset Condition Rating	10			Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20310	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																	
Year	1988					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Refurbishment		14	14	14	14	53,398	0	0	0	0	0	0	0	0	0	0	0	0	0	80,769	0		
Repaint - External		7	7	7	7	9,000	0	0	0	0	0	0	11,069	0	0	0	0	0	0	0	13,613	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	11,069	0	0	0	0	0	0	0	94,383	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	11,069	0	0	0	0	0	0	0	0	94,383	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	11,069	0	0	0	0	0	0	0	94,383	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	11,069	0	0	0	0	0	0	0	94,383	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Kirup

Dep Replacement Cost	\$43,000	Asset Consumption Ratio	50.00%			0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$86,000	Asset Condition Rating	5			Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20404	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost															
Year	1987					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Refurbishment		11	11	14	14	20,300	0	0	0	0	0	0	0	0	0	0	28,100	0	0	0	0
Repaint - External		4	4	7	7	5,075	0	0	0	5,712	0	0	0	0	0	0	7,025	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	5,712	0	0	0	0	0	35,125	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	5,712	0	0	0	0	0	35,125	0	0	0	0
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	5,712	0	0	0	0	0	0	0	35,125	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	5,712	0	0	0	0	0	35,125	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Mullalyup

Dep Replacement Cost	\$39,500	Asset Consumption Ratio	47.02%	Estimated Cost	\$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$84,000	Asset Condition Rating	6	Backlog 2024/25	0	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Asset Number	20501 <th>No of years to project (Optimal)</th> <th>No of years to project (Council)</th> <th>Component baselife (Optimal)</th> <th>Component baselife (Council)</th> <th colspan="15"></th>	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1988 <th colspan="15"></th>																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Repaint - External	4	4	7	7	3,553	0	0	0	0	3,998	0	0	0	0	0	0	4,917	0	0	0	0
Refurbishment	11	11	14	14	20,000	0	0	0	0	0	0	0	0	0	0	27,685	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
0																					
FUNDING																					
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve	0	0	0	0	3,998	0	0	0	0	0	0	0	0	0	0	32,602	0	0	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
0																					
GENERAL FUNDS REQUIRED																					
0																					

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Donnybrook Cemetery

Dep Replacement Cost	\$86,000	Asset Consumption Ratio	70.49%																				
Replacement Value	\$122,000	Asset Condition Rating	3																				
Asset Number	20642	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2009					\$	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Repaint walls		6	6	7	7	3,605	0	0	0	0	0	0	4,305	0	0	0	0	0	0	5,294	0	0	
Repaint floor		6	6	7	7	2,060	0	0	0	0	0	0	2,460	0	0	0	0	0	0	3,025	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	6,764	0	0	0	0	0	0	8,319	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Apex Park

Dep Replacement Cost	\$95,000	Asset Consumption Ratio		75.40%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$126,000	Asset Condition Rating		3		Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20648	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																	
Year	2010					\$	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																							
External Paintwork - Repaint		1	1	7	7	5,253	0	5,411	0	0	0	0	0	6,654	0	0	0	0	0	0	8,184		
Refurbish Interior		1	1	14	14	40,000	0	41,200	0	0	0	0	0	0	0	0	0	0	0	0	62,319		
<i>Total - Capital Renewal</i>							0	46,611	0	0	0	0	0	6,654	0	0	0	0	0	0	0	70,503	
TOTAL EXPENDITURE							0	46,611	0	0	0	0	0	6,654	0	0	0	0	0	0	0	0	70,503
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	46,611	0	0	0	0	0	0	0	0	0	0	6,654	0	0	0	0	0	0	70,503		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	46,611	0	0	0	0	0	6,654	0	0	0	0	0	0	0	70,503	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Apple Funpark

Dep Replacement Cost	\$89,000	Asset Consumption Ratio	68.46%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$130,000	Asset Condition Rating	4																			
Asset Number	20641	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2008					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - External		3	3	5	5	10,000	0	0	0	10,927	0	0	0	0	12,668	0	0	0	0	14,685	0	0
Refurbishment - Interior		8	8	10	10	72,100	0	0	0	0	0	0	0	0	91,334	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0
TOTAL EXPENDITURE																						
							0	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	0	10,927	0	0	0	0	104,002	0	0	0	0	14,685	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Public Toilets - Balingup Community Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$196,000 \$208,000 20724 1980	Asset Consumption Ratio		94.23% 1	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating				Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)																				
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint - Exterior	6	6	7	7	5,000	0	0	0	0	0	0	5,970	0	0	0	0	0	0	7,343	0	0		
Refurbish - Interior	6	6	14	14	20,000	0	0	0	0	0	0	23,881	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	29,851	0	0	0	0	0	0	0	7,343	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	29,851	0	0	0	0	0	0	0	7,343	0	0	
FUNDING																							
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve	0	0	0	0	0	0	0	0	0	0	29,851	0	0	0	0	0	0	0	7,343	0	0		
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	29,851	0	0	0	0	0	0	0	7,343	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Toilet / Showers - Balingup Oval

Dep Replacement Cost	\$114,000	Asset Consumption Ratio	69.51%	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$164,000	Asset Condition Rating	3	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Asset Number	20643 <th>No of years to project (Optimal)</th> <th>No of years to project (Council)</th> <th>Component baselife (Optimal)</th> <th>Component baselife (Council)</th> <th colspan="15"></th>	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2009 <th colspan="4"></th> <th colspan="15"></th>																				
EXPENDITURE				5																	
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repair - Exterior	6	6	6	6	3,500	0	0	0	0	0	0	4,179	0	0	0	0	0	4,990	0	0	
Refurbish - Interior	6	6	14	14	15,000	0	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	
TOTAL EXPENDITURE					0	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	
FUNDING																					
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve					0	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0		
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING					0	0	0	0	0	0	22,090	0	0	0	0	0	4,990	0	0	0	
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilets - Brookhampton Horsemans Club

Dep Replacement Cost	\$6,000	Asset Consumption Ratio	11.32%																					
Replacement Value	\$53,000	Asset Condition Rating	9																					
Asset Number	20782	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
EXPENDITURE					\$																			
Capital Upgrades / Expansion																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Ablutions - Egan Park Transit Park

Dep Replacement Cost Replacement Value Asset Number Year	\$174,000 \$246,000 20710 2008	Asset Consumption Ratio Asset Condition Rating	70.73% 3	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE				\$																
Capital Upgrades / Expansion																				
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
Exterior Paintwork - Repaint	4	4	7	7	7,000	0	0	0	0	7,879	0	0	0	0	0	9,690	0	0	0	0
Interior - Refurbish	4	4	7	7	10,000	0	0	0	0	11,255	0	0	0	0	0	13,842	0	0	0	0
Flooring - Epoxy Coating	10	10	10	10	12,000	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	19,134	0	0	0	0	16,127	23,532	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	19,134	0	0	0	0	16,127	23,532	0	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	19,134	0	0	0	0	16,127	23,532	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	19,134	0	0	0	0	16,127	23,532	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Public Toilet - Balingup Transit Park

Dep Replacement Cost	\$202,000	Asset Consumption Ratio	46.44%																						
Replacement Value	\$435,000	Asset Condition Rating	6																						
Asset Number	20622	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Year						\$	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																									
Exterior Paintwork - Repaint		1	1	7	7	6,746	0	6,948	0	0	0	0	0	0	8,546	0	0	0	0	0	0	0	10,510		
Interior - Refurbish		1	1	7	7	20,000	0	20,600	0	0	0	0	0	0	25,335	0	0	0	0	0	0	0	31,159		
<i>Total - Capital Renewal</i>							0	27,548	0	0	0	0	0	0	33,881	0	0	0	0	0	0	0	41,669		
TOTAL EXPENDITURE							0	27,548	0	0	0	0	0	0	33,881	0	0	0	0	0	0	0	41,669		
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	27,548	0	0	0	0	0	0	33,881	0	0	0	0	0	0	0	41,669		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	27,548	0	0	0	0	0	0	33,881	0	0	0	0	0	0	0	41,669		
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Tuia Lodge

Dep Replacement Cost Replacement Value Asset Number Year	\$4,300,000 \$8,300,000 20245 1984	Asset Consumption Ratio = Asset Condition Rating	51.81% 5	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil				99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Nil				99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Under Lease until 2042
Inspection required to assess Shire responsibility for renewal works

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Storage Shed - Tuia Lodge

Dep Replacement Cost	\$8,400	Asset Consumption Ratio	64.62%																				
Replacement Value	\$13,000	Asset Condition Rating	4																				
Asset Number	20618	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	2001					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Under Lease from 2021/22

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 1

Dep Replacement Cost		\$210,000	Asset Consumption Ratio		72.41%																	
Replacement Value		\$290,000	Asset Condition Rating		3																	
Asset Number	20711	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	1,200	0	0	0	0	0	1,476	0	0	0	0	0	0	0	0	1,815	0
Cooktop	Kitchen	7	7	7	7	600	0	0	0	0	0	738	0	0	0	0	0	0	0	0	908	0
Rangehood	Kitchen	7	7	7	7	600	0	0	0	0	0	738	0	0	0	0	0	0	0	0	908	0
Kitchen Refurbishment	Kitchen	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Hotwater System	Unit	7	7	7	7	1,800	0	0	0	0	0	2,214	0	0	0	0	0	0	0	0	2,723	0
Floor Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0
Window Coverings	Unit	14	14	14	14	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0
Repaint - Interior	Unit	7	7	7	7	7,200	0	0	0	0	0	0	8,855	0	0	0	0	0	0	0	10,891	0
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Repaint Exterior	Exterior	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	779
Repaint Roof	Exterior	10	10	10	10	4,800	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
Total - Capital Renewal							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		Langley Villas 1-6 Long Term Mtce Reserve (Subject to available funds)					0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 2

Dep Replacement Cost		\$206,000	Asset Consumption Ratio		72.28%																	
Replacement Value		\$285,000	Asset Condition Rating		3																	
Asset Number	20712	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	1,200	0	0	0	0	0	0	1,476	0	0	0	0	0	0	0	1,815	0
Cooktop	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0
Rangehood	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0
Kitchen Refurbishment	Kitchen	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Hotwater System	Unit	7	7	7	7	1,800	0	0	0	0	0	0	2,214	0	0	0	0	0	0	0	2,723	0
Floor Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0
Window Coverings	Unit	14	14	14	14	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0
Repaint - Interior	Unit	7	7	7	7	7,200	0	0	0	0	0	0	8,855	0	0	0	0	0	0	0	10,891	0
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Repaint Exterior	Exterior	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	779
Repaint Roof	Exterior	10	10	10	10	4,800	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		Langley Villas 1-6 Long Term Mtce Reserve	(Subject to available funds)				0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 3

Dep Replacement Cost		\$210,000		Asset Consumption Ratio		72.41%																			
Replacement Value		\$290,000		Asset Condition Rating		3																			
Asset Number	20713	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>		0																							
Capital Renewal																									
Split System A/C Lounge		10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0			
Oven Kitchen		7	7	7	7	1,200	0	0	0	0	0	0	1,476	0	0	0	0	0	0	0	1,815	0			
Cooktop Kitchen		7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0			
Rangehood Kitchen		7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0			
Kitchen Refurbishment Kitchen		14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0			
Hotwater System Unit		7	7	7	7	1,800	0	0	0	0	0	0	2,214	0	0	0	0	0	0	0	2,723	0			
Floor Coverings Unit		14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0			
Window Coverings Unit		14	14	14	14	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0			
Repaint - Interior Unit		7	7	7	7	7,200	0	0	0	0	0	0	8,855	0	0	0	0	0	0	0	10,891	0			
Smoke Alarm Unit		10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0			
Security Screens Unit		14	14	14	14	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0			
Fire Extinguisher & Blankets Unit		10	10	10	10	500	0	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0			
Bathroom & Laundry Refurb: Bathroom		14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0			
Repaint Exterior Exterior		7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0			
Clothes Lines Exterior		5	5	5	5	500	0	0	0	0	580	0	0	0	0	0	672	0	0	0	0	779			
Repaint Roof Exterior		10	10	10	10	4,800	0	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0			
<i>Total - Capital Renewal</i>		0																							
TOTAL EXPENDITURE		0																							
FUNDING																									
Borrowings		0																							
Building Reserve		0																							
Grants		0																							
Other Reserves		Langley Villas 1-6 Long Term Mtce Reserve		(Subject to available funds)		0																			
TOTAL FUNDING		0																							
GENERAL FUNDS REQUIRED		0																							

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 4

Dep Replacement Cost		\$146,000	Asset Consumption Ratio		71.57%																	
Replacement Value		\$204,000	Asset Condition Rating		3																	
Asset Number	20714	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,000	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
Cooktop	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0
Rangehood	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0
Kitchen Refurbishment	Kitchen	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0
Hotwater System	Unit	7	7	7	7	1,500	0	0	0	0	0	0	1,845	0	0	0	0	0	0	0	2,269	0
Floor Coverings	Unit	14	14	14	14	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0
Window Coverings	Unit	14	14	14	14	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0
Repaint - Interior	Unit	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0
Repaint Exterior	Exterior	7	7	7	7	5,000	0	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563	0
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	779
Repaint Roof	Exterior	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		Langley Villas 1-6 Long Term Mtce Reserve	(Subject to available funds)	0	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	0	0	76,386	779
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 5

Dep Replacement Cost	\$146,000	Asset Consumption Ratio	71.57%																			
Replacement Value	\$204,000	Asset Condition Rating	3																			
Asset Number	20715	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2000																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,000	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	
Oven	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	
Cooktop	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	
Rangehood	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	
Kitchen Refurbishment	Kitchen	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	
Hotwater System	Unit	7	7	7	7	1,500	0	0	0	0	0	0	1,845	0	0	0	0	0	0	0	2,269	
Floor Coverings	Unit	14	14	14	14	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	
Window Coverings	Unit	14	14	14	14	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	
Repaint - Interior	Unit	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	
Security Screens	Unit	14	14	14	14	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	
Repaint Exterior	Exterior	7	7	7	7	5,000	0	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563	
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	
Repaint Roof	Exterior	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 1-6 Long Term Mtce Reserve (Subject to available funds)	0	0	0	0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	0	0	76,386	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 6

Dep Replacement Cost		\$146,000	Asset Consumption Ratio		71.57%																			
Replacement Value		\$204,000	Asset Condition Rating		3																			
Asset Number	20716	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Split System A/C	Lounge	10	10	10	10	3,000	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0		
Oven	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0		
Cooktop	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0		
Rangehood	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0		
Kitchen Refurbishment	Kitchen	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0		
Hotwater System	Unit	7	7	7	7	1,500	0	0	0	0	0	0	1,845	0	0	0	0	0	0	0	2,269	0		
Floor Coverings	Unit	14	14	14	14	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0		
Window Coverings	Unit	14	14	14	14	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0		
Repaint - Interior	Unit	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0		
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0		
Security Screens	Unit	14	14	14	14	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0		
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0		
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0		
Repaint Exterior	Exterior	7	7	7	7	5,000	0	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563	0		
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	779		
Repaint Roof	Exterior	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779		
TOTAL EXPENDITURE							0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779		
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		Langley Villas 1-6 Long Term Mtce Reserve	(Subject to available funds)				0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779			
TOTAL FUNDING							0	0	0	0	0	580	0	17,833	0	0	12,095	0	0	0	76,386	779		
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 1-6 20.80% Equity - Shire of Donnybrook Balingup
79.20% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

1 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 7

Dep Replacement Cost		\$263,333	Asset Consumption Ratio		71.82%																		
Replacement Value		\$366,667	Asset Condition Rating		3																		
Asset Number	20717	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Split System A/C	Lounge	10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	1,200	0	0	0	0	0	0	1,476	0	0	0	0	0	0	0	1,815	0	0
Cooktop	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0	0
Rangehood	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0	0
Kitchen Refurbishment	Kitchen	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Hotwater System	Unit	7	7	7	7	1,800	0	0	0	0	0	0	2,214	0	0	0	0	0	0	0	2,723	0	0
Floor Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0
Window Coverings	Unit	14	14	14	14	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0
Repaint - Interior	Unit	7	7	7	7	7,200	0	0	0	0	0	0	8,855	0	0	0	0	0	0	0	0	10,891	0
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Repaint Exterior	Exterior	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	0	9,076	0
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	0	779
Repaint Roof	Exterior	10	10	10	10	4,800	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779	
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779	
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		Langley Villas 7-9 Long Term Mtce Reserve	(Subject to available funds)				0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779	
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 8

Dep Replacement Cost		\$263,333	Asset Consumption Ratio		71.82%																	
Replacement Value		\$366,667	Asset Condition Rating		3																	
Asset Number	20718	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	1,200	0	0	0	0	0	0	1,476	0	0	0	0	0	0	0	1,815	0
Cooktop	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0
Rangehood	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	0	908	0
Kitchen Refurbishment	Kitchen	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Hotwater System	Unit	7	7	7	7	1,800	0	0	0	0	0	0	2,214	0	0	0	0	0	0	0	2,723	0
Floor Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0
Window Coverings	Unit	14	14	14	14	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	0
Repaint - Interior	Unit	7	7	7	7	7,200	0	0	0	0	0	0	8,855	0	0	0	0	0	0	0	10,891	0
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
Repaint Exterior	Exterior	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	779
Repaint Roof	Exterior	10	10	10	10	4,800	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
TOTAL EXPENDITURE							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		Langley Villas 7-9 Long Term Mtce Reserve	(Subject to available funds)				0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
TOTAL FUNDING							0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	779
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Unit 9

Dep Replacement Cost	\$263,333	Asset Consumption Ratio	71.82%																			
Replacement Value	\$366,667	Asset Condition Rating	2																			
Asset Number	20719	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2000																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,600	0	0	0	0	0	0	0	0	0	4,838	0	0	0	0	0	
Oven	Kitchen	7	7	7	7	1,200	0	0	0	0	0	0	1,476	0	0	0	0	0	0	1,815	0	
Cooktop	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	
Rangehood	Kitchen	7	7	7	7	600	0	0	0	0	0	0	738	0	0	0	0	0	0	908	0	
Kitchen Refurbishment	Kitchen	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	
Hotwater System	Unit	7	7	7	7	1,800	0	0	0	0	0	0	2,214	0	0	0	0	0	0	0	2,723	
Floor Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	
Window Coverings	Unit	14	14	14	14	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,723	
Repaint - Interior	Unit	7	7	7	7	7,200	0	0	0	0	0	0	8,855	0	0	0	0	0	0	0	10,891	
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	
Security Screens	Unit	14	14	14	14	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,630	
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	
Bathroom & Laundry Refurt	Bathroom	14	14	14	14	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	
Repaint Exterior	Exterior	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	
Clothes Lines	Exterior	5	5	5	5	500	0	0	0	0	580	0	0	0	0	672	0	0	0	0	0	
Repaint Roof	Exterior	10	10	10	10	4,800	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Langley Villas 7-9 Long Term Mtce Reserve (Subject to available funds)						0	0	0	0	580	0	21,400	0	0	13,977	0	0	0	0	91,663	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Units 7-9 35.98% Equity - Shire of Donnybrook Balingup
64.02% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

2 bedroom unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Langley Villas - Communal Spaces & Storage Shed

Dep Replacement Cost Replacement Value	\$5,400 \$9,600	Asset Consumption Ratio =		56.25%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Asset Condition Rating				5	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number Year	20257 2001	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		15	15	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Preston Village - Community Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$640,000 \$780,000 20639 2008	Asset Consumption Ratio		82.05%	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				
		Asset Condition Rating				2	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																				
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Preston Village - Unit 1

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Dep Replacement Cost	\$350,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Replacement Value	\$410,000																								
Asset Number	20691																								
Year	2011																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Preston Village - Unit 2

Dep Replacement Cost	\$350,000	Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Replacement Value	\$410,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Asset Number	20696																							
Year	2011																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Preston Village - Unit 3

Dep Replacement Cost Replacement Value Asset Number Year	\$350,000 \$410,000 20697 2011	Asset Consumption Ratio = 85.37%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																						
Borrowings																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves Preston Village Reserve Fund Contribution Reserve																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 4

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$410,000	Asset Condition Rating	2																			
Asset Number	20698	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Preston Village - Unit 5

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Dep Replacement Cost	\$350,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																		
Replacement Value	\$410,000																							
Asset Number	20699																							
Year	2011																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 6

Dep Replacement Cost	\$350,000	Asset Consumption Ratio =		85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		2																		
Asset Number	20700	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Preston Village - Unit 7

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Dep Replacement Cost	\$350,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Replacement Value	\$410,000																								
Asset Number	20701																								
Year	2011																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 8

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$410,000	Asset Condition Rating	2	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20702	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)															
Year	2011																			
EXPENDITURE																				
Capital Upgrades / Expansion																				
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																				
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																				
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 9

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Dep Replacement Cost	\$350,000																								
Replacement Value	\$410,000																								
Asset Number	20703	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																				
Year	2011																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 10

		Asset Consumption Ratio = 85.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating = 2					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Dep Replacement Cost	\$350,000					\$																		
Replacement Value	\$410,000																							
Asset Number	20692	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2011																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 11

Dep Replacement Cost	\$350,000	Asset Consumption Ratio	85.37%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$410,000	Asset Condition Rating	2																			
Asset Number	20693	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2011					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2024/25

Preston Village - Unit 12

		Asset Consumption Ratio = 89.02%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Asset Condition Rating = 1					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Dep Replacement Cost	\$365,000	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
Replacement Value	\$410,000																								
Asset Number	20694																								
Year	2014																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves	Preston Village Reserve Fund Contribution Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
 Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
 Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Unit 13

Dep Replacement Cost	\$365,000	Asset Consumption Ratio =		89.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$410,000	Asset Condition Rating		1		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Asset Number	20695	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	2014					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior Walls		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Preston Village - Shed

Dep Replacement Cost Replacement Value	\$16,500 \$19,000	Asset Consumption Ratio = 86.84% Asset Condition Rating 1				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Number Year	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)		Component baselife (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	Preston Village Reserve Fund Contribution Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments
Works assessed annually as subject to annual meeting of residents per Retirement Villages Act 1992
Subject to Funds held in the Preston Village Reserve Fund Contribution Reserve

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Minninup Cottages - Unit 1

Dep Replacement Cost	\$67,000	Asset Consumption Ratio =	47.02%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Replacement Value	\$142,500	Asset Condition Rating	6	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Asset Number	20663	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1978																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion																					
Capital Renewal																					
Split System A/C	Lounge	10	10	10	10	3,000	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	1,000	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
Cooktop	Kitchen	7	7	7	7	500	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0
Rangehood	Kitchen	7	7	7	7	500	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0
Kitchen Refurbishment	Kitchen	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0
Hotwater System	Unit	7	7	7	7	1,500	0	0	0	0	0	1,845	0	0	0	0	0	0	0	2,269	0
Floor Coverings	Unit	14	14	14	14	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0
Window Coverings	Unit	14	14	14	14	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0
Repaint - Interior	Unit	7	7	7	7	6,000	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0
Bathroom & Laundry Refurbishment	Bathroom	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0
Repaint Exterior	Exterior	7	7	7	7	5,000	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563	0
Clothes Lines	Exterior	3	3	3	3	500	0	0	546	0	0	597	0	0	652	0	0	713	0	0	779
Repaint Roof	Exterior	1	1	10	10	4,000	0	4,120	0	0	0	0	0	0	0	5,537	0	0	0	0	0
Total - Capital Renewal																					
TOTAL EXPENDITURE																					
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	4,120	0	546	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
GENERAL FUNDS REQUIRED																					

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Works funded from Building Reserve as 100% Council owned
Single Bed Unit

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Unit 2

Dep Replacement Cost		\$67,000		Asset Consumption Ratio =		47.02%																				
Replacement Value		\$142,500		Asset Condition Rating		6																				
Asset Number		20664		No of years to project (Optimal)		No of years to project (Council)		Component baselife (Optimal)		Component baselife (Council)		Estimated Cost														
Year		1978										Backlog 2024/25														
												2024/25														
												2025/26														
												2026/27														
												2027/28														
												2028/29														
												2029/30														
												2030/31														
												2031/32														
												2032/33														
												2033/34														
												2034/35														
												2035/36														
												2036/37														
												2037/38														
												2038/39														
EXPENDITURE																										
Capital Upgrades / Expansion																										
Nil																										
<i>Total - Capital Upgrades / Expansion</i>																										
Capital Renewal																										
Split System A/C Lounge																										
Oven Kitchen																										
Cooktop Kitchen																										
Rangehood Kitchen																										
Kitchen Refurbishment Kitchen																										
Hotwater System Unit																										
Floor Coverings Unit																										
Window Coverings Unit																										
Repaint - Interior Unit																										
Smoke Alarm Unit																										
Security Screens Unit																										
Fire Extinguisher & Blankets Unit																										
Bathroom & Laundry Refurb Bathroom																										
Repaint Exterior Exterior																										
Clothes Lines Exterior																										
Repaint Roof Exterior																										
<i>Total - Capital Renewal</i>																										
TOTAL EXPENDITURE																										
FUNDING																										
Borrowings																										
Building Reserve																										
Grants																										
Other Reserves																										
TOTAL FUNDING																										
GENERAL FUNDS REQUIRED																										

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Unit 3

		Asset Consumption Ratio = 47.02%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating 6					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Dep Replacement Cost	\$67,000					\$																
Replacement Value	\$142,500																					
Asset Number	20665	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	1978																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	3,000	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	
Oven	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0	
Cooktop	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	
Rangehood	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	756	0	
Kitchen Refurbishment	Kitchen	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	
Hotwater System	Unit	7	7	7	7	1,500	0	0	0	0	0	0	1,845	0	0	0	0	0	0	2,269	0	
Floor Coverings	Unit	14	14	14	14	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0	
Window Coverings	Unit	14	14	14	14	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0	
Repaint - Interior	Unit	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	9,076	0	
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	
Security Screens	Unit	14	14	14	14	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0	
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	
Bathroom & Laundry Refurb	Bathroom	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	
Repaint Exterior	Exterior	7	7	7	7	5,000	0	0	0	0	0	0	6,149	0	0	0	0	0	0	7,563	0	
Clothes Lines	Exterior	3	3	3	3	500	0	0	546	0	0	597	0	0	652	0	713	0	0	0	779	
Repaint Roof	Exterior	1	1	10	10	4,000	0	4,120	0	0	0	0	0	0	0	0	5,537	0	0	0	0	
<i>Total - Capital Renewal</i>						0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779	
TOTAL EXPENDITURE						0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779	
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Unit 4

		Asset Consumption Ratio = 47.02%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating 6					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Dep Replacement Cost	\$67,000																							
Replacement Value	\$142,500																							
Asset Number	20666	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	1978																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Split System A/C	Lounge	10	10	10	10	3,000	0	0	0	0	0	0	0	0	0	4,032	0	0	0	0	0	0		
Oven	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0		
Cooktop	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0		
Rangehood	Kitchen	7	7	7	7	500	0	0	0	0	0	0	615	0	0	0	0	0	0	0	756	0		
Kitchen Refurbishment	Kitchen	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0		
Hotwater System	Unit	7	7	7	7	1,500	0	0	0	0	0	0	1,845	0	0	0	0	0	0	0	2,269	0		
Floor Coverings	Unit	14	14	14	14	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,781	0		
Window Coverings	Unit	14	14	14	14	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,269	0		
Repaint - Interior	Unit	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0		
Smoke Alarm	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0		
Security Screens	Unit	14	14	14	14	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,025	0		
Fire Extinguisher & Blankets	Unit	10	10	10	10	500	0	0	0	0	0	0	0	0	0	672	0	0	0	0	0	0		
Bathroom & Laundry Refurb	Bathroom	14	14	14	14	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0		
Repaint Exterior	Exterior	7	7	7	7	5,000	0	0	0	0	0	0	6,149	0	0	0	0	0	0	0	7,563	0		
Clothes Lines	Exterior	3	3	3	3	500	0	0	0	546	0	0	597	0	0	652	0	713	0	0	0	779		
Repaint Roof	Exterior	1	1	10	10	4,000	0	4,120	0	0	0	0	0	0	0	0	5,537	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779		
TOTAL EXPENDITURE							0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779		
FUNDING																								
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING							0	4,120	0	546	0	0	597	17,833	0	652	6,048	5,537	713	0	76,386	779		
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Units 1-4 - 100% Equity - Shire of Donnybrook Balingup
Single Bed Unit
Works funded from Building Reserve as 100% Council owned

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Units 5 - 8

Dep Replacement Cost		\$268,000	Asset Consumption Ratio =		47.02%																	
Replacement Value		\$570,000	Asset Condition Rating		6																	
Asset Number	20667	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1978					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil																						
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	12,000	0	0	0	0	0	0	0	0	0	16,127	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	4,000	0	0	0	0	0	0	4,919	0	0	0	0	0	0	0	6,050	0
Cooktop	Kitchen	7	7	7	7	2,000	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025	0
Rangehood	Kitchen	7	7	7	7	2,000	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025	0
Kitchen Refurbishment	Kitchen	14	14	14	14	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0
Hotwater System	Unit	7	7	7	7	6,000	0	0	0	0	0	0	7,379	0	0	0	0	0	0	0	9,076	0
Floor Coverings	Unit	14	14	14	14	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0
Window Coverings	Unit	14	14	14	14	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,076	0
Repaint - Interior	Unit	7	7	7	7	24,000	0	0	0	0	0	0	29,517	0	0	0	0	0	0	0	36,302	0
Smoke Alarm	Unit	10	10	10	10	4,000	0	0	0	0	0	0	0	0	0	5,376	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,101	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	2,000	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Bathroom & Laundry Refurb	Bathroom	14	14	14	14	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,755	0
Repaint Exterior	Exterior	7	7	7	7	20,000	0	0	0	0	0	0	24,597	0	0	0	0	0	0	0	30,252	0
Clothes Lines	Exterior	3	3	3	3	2,000	0	0	0	2,185	0	0	2,388	0	0	2,610	0	0	2,852	0	0	3,116
Repaint Roof	Exterior	1	1	10	10	16,000	0	16,480	0	0	0	0	0	0	0	0	0	22,148	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
FUNDING																						
Borrowings																						
Building Reserve																						
Grants																						
Other Reserves	Minninup Cottages 5-8 Long Term Maintenance Reserve				(Subject to available funds)	0	16,480	0	2,185	0	0	2,388	71,333	0	2,610	24,190	22,148	2,852	0	305,543	3,116	
TOTAL FUNDING																						
GENERAL FUNDS REQUIRED																						

Comments

Asset Numbers 20667, 20668, 20669, 20670
 Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)
 Single Bed Unit
 Units 5-8 34.48% Equity - Shire of Donnybrook Balingup
 65.52% Equity - Department of Communities

Refer to Reserve Fund Plan for Reserve Fund conditions

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Units 9 - 10

Dep Replacement Cost	\$224,000	Asset Consumption Ratio =		65.88%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$340,000	Asset Condition Rating		4		Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20659	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost																
Year	1995					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	6,000	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	2,000	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025	0
Cooktop	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
Rangehood	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
Kitchen Refurbishment	Kitchen	14	14	14	14	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0
Hotwater System	Unit	7	7	7	7	3,000	0	0	0	0	0	0	3,690	0	0	0	0	0	0	0	4,538	0
Floor Coverings	Unit	14	14	14	14	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0
Window Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0
Repaint - Interior	Unit	7	7	7	7	12,000	0	0	0	0	0	0	14,758	0	0	0	0	0	0	0	18,151	0
Smoke Alarm	Unit	10	10	10	10	2,000	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,050	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Bathroom & Laundry Refurbish	Bathroom	14	14	14	14	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0
Repaint Exterior	Exterior	7	7	7	7	10,000	0	0	0	0	0	0	12,299	0	0	0	0	0	0	0	15,126	0
Clothes Lines	Exterior	3	3	3	3	1,000	0	0	1,093	0	0	1,194	0	0	1,305	0	0	1,426	0	0	1,558	0
Repaint Roof	Exterior	1	1	10	10	8,000	0	8,240	0	0	0	0	0	0	0	0	11,074	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
TOTAL EXPENDITURE							0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 9-12 Long Term Maintenance Reserve (Subject to available funds)						0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
TOTAL FUNDING							0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Units 11 - 12

Dep Replacement Cost	\$218,000	Asset Consumption Ratio =	66.06%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$330,000	Asset Condition Rating	4																			
Asset Number	20662	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1995					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Split System A/C	Lounge	10	10	10	10	6,000	0	0	0	0	0	0	0	0	0	8,063	0	0	0	0	0	0
Oven	Kitchen	7	7	7	7	2,000	0	0	0	0	0	0	2,460	0	0	0	0	0	0	0	3,025	0
Cooktop	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
Rangehood	Kitchen	7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	0	1,513	0
Kitchen Refurbishment	Kitchen	14	14	14	14	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0
Hotwater System	Unit	7	7	7	7	3,000	0	0	0	0	0	0	3,690	0	0	0	0	0	0	0	4,538	0
Floor Coverings	Unit	14	14	14	14	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0
Window Coverings	Unit	14	14	14	14	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,538	0
Repaint - Interior	Unit	7	7	7	7	12,000	0	0	0	0	7	0	14,758	0	0	0	0	0	0	0	18,151	0
Smoke Alarm	Unit	10	10	10	10	2,000	0	0	0	0	0	0	0	0	0	2,688	0	0	0	0	0	0
Security Screens	Unit	14	14	14	14	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,050	0
Fire Extinguisher & Blankets	Unit	10	10	10	10	1,000	0	0	0	0	0	0	0	0	0	1,344	0	0	0	0	0	0
Bathroom & Laundry Refurbishr	Bathroom	14	14	14	14	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,378	0
Repaint Exterior	Exterior	7	7	7	7	10,000	0	0	0	0	0	0	12,299	0	0	0	0	0	0	0	15,126	0
Clothes Lines	Exterior	3	3	3	3	1,000	0	0	1,093	0	0	0	1,194	0	1,305	0	0	1,426	0	0	1,558	0
Repaint Roof	Exterior	1	1	10	10	8,000	0	8,240	0	0	0	0	0	0	0	0	11,074	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
							0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
TOTAL EXPENDITURE																						
							0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	Minninup Cottages 9-12 Long Term Maintenance Reserve (Subject to available funds)						0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
TOTAL FUNDING																						
							0	8,240	0	1,093	0	0	1,194	35,666	0	1,305	12,095	11,074	1,426	0	152,772	1,558
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Units 9-12 15.20% Equity - Shire of Donnybrook Balingup
84.80% Equity - Department of Communities
Single Bed Unit
Work funded from Minninup Cottages Long Term Maintenance Reserve (subject to availability of funds)

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Minninup Cottages - Car Ports

Dep Replacement Cost	\$124,000	Asset Consumption Ratio =		84.93%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$146,000	Asset Condition Rating		2		Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20229 & 20225	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	1978 & 1993					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Car Port 1		20	20	20	20	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 2		20	20	20	20	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Car Port 3 (U 9-12 Brick)		50	50	50	50	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves - Minninup Long Term Maintenance Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Asset 20225 – Minninup Cottages – Brick 2 Bay Carport
Asset 20229 – Minninup Cottages – Steel Frame 3 Bay Carport

100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Minninup Cottages - External

Dep Replacement Cost	\$0	Asset Consumption Ratio = N/A				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$0	Asset Condition Rating 2					Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Asset Number	N/A	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Year	N/A	(Optimal)	(Council)	(Optimal)	(Council)	\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Lighting - Bollards		15	15	15	15	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,739		
Pathways		50	50	50	50	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Reticulation		10	10	10	10	15,000	0	0	0	0	0	0	0	0	0	20,159	0	0	0	0	0		
Letter Boxes		15	15	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,790		
Exterior Fencing - Chainlink		20	20	20	20	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Exterior Fencing - Slat		15	15	15	15	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101,268		
Exterior Fencing - Colorbond		20	20	20	20	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sheds - Colorbond x 8		5	5	5	5	8,000	0	0	0	0	9,274	0	0	0	0	10,751	0	0	0	0	12,464		
Hosereels x 8		5	5	5	5	2,500	0	0	0	0	2,898	0	0	0	0	3,360	0	0	0	0	3,895		
Balustades		15	15	15	15	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,949		
Decking (U 1-4)		20	20	20	20	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gazebo		50	50	50	50	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Repaint Gazebo		7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0		
Repaint Carports		7	7	7	7	1,000	0	0	0	0	0	0	1,230	0	0	0	0	0	0	1,513	0		
Total - Capital Renewal							0	0	0	0	0	12,172	0	2,460	0	0	34,270	0	0	0	3,025	211,105	
TOTAL EXPENDITURE							0	0	0	0	0	12,172	0	2,460	0	0	34,270	0	0	0	3,025	211,105	0
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves - Minninup Long Term Maintenance Reserve							0	0	0	0	12,172	0	2,460	0	0	34,270	0	0	0	3,025	211,105		
TOTAL FUNDING							0	0	0	0	0	12,172	0	2,460	0	0	34,270	0	0	0	3,025	211,105	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
2 x Car Ports
100% Equity - Shire of Donnybrook Balingup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

SES Depot - Donnybrook

Dep Replacement Cost	\$480,000	Asset Consumption Ratio =		84.21%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$570,000	Asset Condition Rating		2		Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20653	No of years to project	No of years to project	Component baselife	Component baselife																	
Year	2013	(Optimal)	(Council)	(Optimal)	(Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint External Doors x 4	2	2	5	5	1,050	0	0	1,114	0	0	0	0	1,291	0	0	0	0	1,497	0	0	0	
Repaint External Verandah Posts & Beams	2	2	5	5	4,200	0	0	4,456	0	0	0	0	5,165	0	0	0	0	5,988	0	0	0	
Repaint External Walls & Rafters	2	2	10	10	26,000	0	0	27,583	0	0	0	0	0	0	0	0	0	37,070	0	0	0	
Internal Repaint	5	5	15	15	21,000	0	0	0	0	0	24,345	0	0	0	0	0	0	0	0	0	0	
Renew Smoke Alarms	2	2	10	10	160	0	0	170	0	0	0	0	0	0	0	0	0	228	0	0	0	
<i>Total - Capital Renewal</i>						0	0	33,323	0	0	24,345	0	6,457	0	0	0	0	0	44,783	0	0	0
TOTAL EXPENDITURE						0	0	33,323	0	0	24,345	0	6,457	0	0	0	0	0	44,783	0	0	0
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	33,323	0	0	0	33,323	0	0	24,345	0	6,457	0	0	0	0	44,783	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	33,323	0	0	24,345	0	6,457	0	0	0	0	44,783	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Works subject to ESL grant funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VBFB Station - Lowden

Dep Replacement Cost	\$200,000	Asset Consumption Ratio =		61.54%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$325,000	Asset Condition Rating		4																		
Asset Number	20615	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1999					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

VFBF Station - Mullalyup

Dep Replacement Cost	\$170,000	Asset Consumption Ratio =	72.65%	Estimated Cost		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$234,000	Asset Condition Rating	3	Backlog 2024/25		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	20626	No of years to project (Optimal)		Component baselife (Optimal)																			
Year	2004	No of years to project (Council)		Component baselife (Council)																			
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

VFBF Station - Mumballup

Dep Replacement Cost	\$150,000	Asset Consumption Ratio =		72.82%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$206,000	Asset Condition Rating		3		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20630	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2006																						
EXPENDITURE					\$																		
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VBFB Station - Balingup

Dep Replacement Cost	\$455,000	Asset Consumption Ratio =		82.73%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$550,000	Asset Condition Rating		2		Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Asset Number	20651	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	2024/25																	
Year	2012					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Repaint External Paintwork		2	2	5	5	6,120	0	0	6,493	0	0	0	0	7,527	0	0	0	0	8,726	0	0		
Repaint Walls & Doors (Height Work)		7	7	7	7	10,200	0	0	0	0	0	0	0	12,545	0	0	0	0	0	0	15,428		
<i>Total - Capital Renewal</i>						0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0	0	
TOTAL EXPENDITURE						0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	6,493	0	0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	6,493	0	0	0	0	20,072	0	0	0	0	8,726	0	15,428	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VBFB Station - Thomson Brook

Dep Replacement Cost Replacement Value Asset Number Year	\$198,000 \$248,000 20645 2010	Asset Consumption Ratio		79.84%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
EXPENDITURE					\$																
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint - Internal		4	4	15	15	5,400	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						5,400	0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	6,078	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VBFB & Ambulance Station - Kirup

Dep Replacement Cost	\$196,000	Asset Consumption Ratio =	66.44%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Replacement Value	Asset Condition Rating	4	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Asset Number	20623	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	2002																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>					<i>0 0</i>																
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>					<i>0 0</i>																
TOTAL EXPENDITURE					0 0																
FUNDING																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING					0 0																
GENERAL FUNDS REQUIRED					0 0																

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VBFB Station - Upper Capel

Dep Replacement Cost	\$17,000	Asset Consumption Ratio		58.62%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$29,000	Asset Condition Rating		4		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20721	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1998																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VFB Station - Munro

Dep Replacement Cost	\$55,000	Asset Consumption Ratio		71.43%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$77,000	Asset Condition Rating		1		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20656	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2005																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VBFB Station - Ferndale / Stirling Park

Dep Replacement Cost	\$26,000	Asset Consumption Ratio		29.89%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$87,000	Asset Condition Rating		1																		
Asset Number	20720	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1980					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

VBFB Station - Argyle / Irishtown

Dep Replacement Cost	\$115,500	Asset Consumption Ratio	50.44%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$229,000	Asset Condition Rating	6																			
Asset Number	20722 & 20628	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	1990					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
New Building		1	0	99	99	1,337,221	0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>								<i>0</i>	<i>1,337,221</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Capital Renewal																						
Nil		99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>								<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTAL EXPENDITURE								0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	190,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	1,146,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING								0	1,337,221	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Works subject to Emergency Services Levy Funding

Asset 20722 Northern Structure
Asset 20628 Western Structure

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

VBBF Station - Noggerup

Dep Replacement Cost	\$17,500	Asset Consumption Ratio =	62.50%																				
Replacement Value	\$28,000	Asset Condition Rating	4																				
Asset Number	20775	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	N/A					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

VBFB Station - Beelerup

Dep Replacement Cost	\$320,000	Asset Consumption Ratio = 94.12%	Asset Condition Rating	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
																				Replacement Value	\$340,000	0
Asset Number	20768	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Depot - Donnybrook

Dep Replacement Cost	\$690,000	Asset Consumption Ratio		87.34%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$790,000	Asset Condition Rating		2		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	20616	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2004																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
Replace Vinyl Flooring		15	15	15	15	10,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,359			
Repaint Interior		15	15	15	15	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,217			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,576		
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,576	
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,576			
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,576	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Depot - Donnybrook - Hazchem 1

Dep Replacement Cost	\$2,200	Asset Consumption Ratio		61.11%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$3,600	Asset Condition Rating		4		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20688	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2004																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Depot - Donnybrook - Hazchem 2

Dep Replacement Cost	\$10,500	Asset Consumption Ratio		65.63%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$16,000	Asset Condition Rating		4		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	20779	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2004																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Depot - Donnybrook - Oil Disposal Shelter

Dep Replacement Cost	\$23,500	Asset Consumption Ratio = 71.21%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$33,000	Asset Condition Rating 3					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20780	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
EXPENDITURE																						
Capital Upgrades / Expansion						0																
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>																
Capital Renewal						0																
Nil	1	1	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						<i>0 0</i>																
TOTAL EXPENDITURE						0 0																
FUNDING																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING						0 0																
GENERAL FUNDS REQUIRED						0 0																

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Depot - Balingup

Dep Replacement Cost Replacement Value Asset Number Year	\$31,200 \$49,900 20301	Asset Consumption Ratio = Asset Condition Rating		62.53% 5	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint		9	9	10	10	3,600	0	0	0	0	0	0	0	0	4,697	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
						3,600	0	0	0	0	0	0	0	0	4,697	0	0	0	0	0	0
TOTAL EXPENDITURE																					
							0	0	0	0	0	0	0	0	4,697	0	0	0	0	0	0
FUNDING																					
Borrowings																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve																					
Building Reserve							0	0	0	0	0	0	0	4,697	0	0	0	0	0	0	0
Grants																					
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves																					
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
							0	0	0	0	0	0	0	4,697	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Depot - Victory Lane

Dep Replacement Cost	\$97,500	Asset Consumption Ratio = 29.82%				0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$327,000	Asset Condition Rating																					
Asset Number	20216	No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)	Estimated Cost \$	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Year	1974																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Backlog 2022/23	Amenities - Repaint	-1	0	15	15	6,397	6,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,967	
Backlog 2022/23	Amenities - New vinyl flooring	-1	0	15	15	9,597	9,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,951	
Backlog 2022/23	Amenities - Replace Hand Basin	-1	0	15	15	533	533	0	0	0	0	0	0	0	0	0	0	0	0	0	0	830	
Backlog 2022/23	Store - Install Gutters	-1	0	15	15	640	640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	997	
Backlog 2022/23	Men's Shed - Replace Roof Cladding	-1	0	25	25	13,862	13,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog 2022/23	Men's Shed - Replace Gutters / Drain Pipes	-1	0	15	15	1,279	1,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,993	
Backlog 2022/23	Main Structure - Renew Roof Sheets	-1	0	25	25	26,658	26,658	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog 2022/23	Main Structure - Replace Steel Columns	-1	0	30	30	10,300	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fencing	15	15	15	15	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,035	
Total - Capital Renewal							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772	
TOTAL EXPENDITURE							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772
FUNDING																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							69,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,772	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Site includes the Donnybrook Men in Sheds

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Refuse Site - Machinery Shed

Dep Replacement Cost	\$27,500	Asset Consumption Ratio = 72.37%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Replacement Value	\$38,000	Asset Condition Rating = 1					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20631	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																		
Year	2006																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2024/25

Refuse Site - Materials Storage (Recycle) Shed

Dep Replacement Cost	\$102,000	Asset Consumption Ratio =		80.95%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$126,000	Asset Condition Rating		1		Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20650	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	2024/25														
Year	2011					\$															
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Transfer Station - Balingup - Office

Dep Replacement Cost Replacement Value Asset Number Year	\$77,000 \$106,000 20632 2006	Asset Consumption Ratio =		72.64%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		No of years to project (Optimal)	No of years to project (Council)			Asset Condition Rating	3	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Transfer Station - Donnybrook

Dep Replacement Cost Replacement Value	N/A	Asset Consumption Ratio = Asset Condition Rating				N/A	N/A															
		No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)			Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13
Asset Number Year	N/A						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Transfer Station Development - Phase A		2	2	999	999	117,832	0	0	125,008	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase B		3	3	999	999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase C		6	6	999	999	1,115,042	0	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0
Transfer Station Development - Phase D		9	9	999	999	190,550	0	0	0	0	0	0	0	0	0	248,625	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
<i>0 0 125,008 0 0 0 1,331,418 0 0 248,625 0 0 0 0 0 0</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
<i>0 0</i>																						
TOTAL EXPENDITURE																						
0 0 125,008 0 0 0 1,331,418 0 0 248,625 0 0 0 0 0 0																						
FUNDING																						
Borrowings							0	0	0	0	0	0	1,331,418	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	(Waste Management Reserve)						0	0	125,008	0	0	0	0	0	0	248,625	0	0	0	0	0	0
TOTAL FUNDING																						
0 0 125,008 0 0 0 1,331,418 0 0 248,625 0 0 0 0 0 0																						
GENERAL FUNDS REQUIRED																						
0 0 -0 0 0 0 0 0 0 0 0 0 0 0 0 0																						

Comments
 Estimated Cell Life 2030-2033
 Source: Transfer Station Concept Design Report, ASK Waste Management, November 2021
 Cell Closure and Capping costings in Parks & Reserves Asset Plan

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Administration Centre - Donnybrook

Dep Replacement Cost		Asset Consumption Ratio = 46.15%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value		Asset Condition Rating					Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	Year	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	20210	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Upgrade / Extensions - Design		2	2	99	99	103,000	0	0	109,273	0	0	0	0	0	0	0	0	0	0	0	0	
Upgrade / Extensions - (Existing Site)		4	4	99	99	2,009,450	0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion						0	0	0	109,273	0	2,261,654	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Exterior - Repaint		6	6	7	7	8,364	0	0	0	0	0	0	9,987	0	0	0	0	0	12,282	0	0	
East Wing - Repaint		11	11	12	12	12,360	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	
East Wing - Floor Coverings		11	11	12	12	11,330	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	
South Wing - Repaint		11	11	12	12	12,360	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	
South Wing - Floor Coverings		11	11	12	12	11,330	0	0	0	0	0	0	0	0	0	0	15,683	0	0	0	0	
West Wing - Repaint		11	11	12	12	12,360	0	0	0	0	0	0	0	0	0	0	17,109	0	0	0	0	
West Wing - Floor Coverings		11	11	12	12	13,390	0	0	0	0	0	0	0	0	0	0	18,535	0	0	0	0	
Front Door - Replace Auto Door		17	17	20	20	12,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Centre Wing - Repaint		3	3	7	7	10,300	0	0	0	11,255	0	0	0	0	0	0	13,842	0	0	0	0	
Centre Wing - Floor Coverings		7	7	10	10	4,120	0	0	0	0	0	0	0	5,067	0	0	0	0	0	0	0	
Reception Counter - Replace		17	17	20	20	7,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Replace Cupboards		17	17	20	20	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen - Repaint		9	9	12	12	3,605	0	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	
Kitchen - Hot Water Unit		2	2	5	5	5,150	0	0	5,464	0	0	0	0	6,334	0	0	0	7,343	0	0	0	
Kitchen - Fridges x 2		3	3	10	10	3,090	0	0	0	3,377	0	0	0	0	0	0	0	0	4,538	0	0	
Kitchen - Flooring		9	9	10	10	3,605	0	0	0	0	0	0	0	0	0	4,704	0	0	0	0	0	
West Wing - Air conditioner		13	13	15	15	15,450	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	
2nd Floor - Repair Water Damage / Repaint		2	2	15	15	4,326	0	0	4,589	0	0	0	0	0	0	0	0	0	0	0	0	
2nd Floor - Line Internal Walls / Paint		2	2	12	12	1,648	0	0	1,748	0	0	0	0	0	0	0	0	0	0	2,493	0	
Total - Capital Renewal						0	0	11,801	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	0	
TOTAL EXPENDITURE						0	0	121,074	14,632	2,261,654	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	0	
FUNDING																						
Borrowings						0	0	0	0	2,261,654	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	121,074	14,632	0	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	121,074	14,632	2,261,654	0	9,987	11,401	0	9,407	13,842	101,229	7,343	39,509	2,493	0	
GENERAL FUNDS REQUIRED						0	0	0	0	-0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Council Chambers - (Church)

Dep Replacement Cost	\$380,000	Asset Consumption Ratio =		59.38%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$640,000	Asset Condition Rating		4		Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20677	No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)	Estimated Cost																
Year	1890					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Backlog 2021/22 - Aiconditioning Upgrade		-2	0	10	10	30,000	30,000	0	0	0	0	0	0	0	0	40,317	0	0	0	0	0	0
Backlog 2021/22 - Window Tinting		-2	0	10	10	1,545	1,545	0	0	0	0	0	0	0	0	2,076	0	0	0	0	0	0
Repaint External Timberwork		3	3	7	7	8,405	0	0	0	9,184	0	0	0	0	0	11,295	0	0	0	0	0	0
Repaint - Internal		7	7	15	15	8,240	0	0	0	0	0	0	0	10,134	0	0	0	0	0	0	0	0
Data Cabling		13	13	15	15	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
31,545 0 0 9,184 0 0 0 10,134 0 0 53,689 0 0 7,563 0 0																						
FUNDING																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		31,545	0	0	9,184	0	0	0	0	10,134	0	0	53,689	0	0	7,563	0	0	7,563	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																						
31,545 0 0 9,184 0 0 0 10,134 0 0 53,689 0 0 7,563 0 0																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Administration Sub Centre - Donnybrook Main Street

Dep Replacement Cost Replacement Value Asset Number Year	\$234,000 \$495,000 20244	Asset Consumption Ratio = 47.27% Asset Condition Rating 6				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component base-life (Optimal)	Component base-life (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Interior		10	10	12	12	15,450	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0	
FUNDING																						
Borrowings																						
Building Reserve							0	0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	20,764	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Donnybrook Tennis Club - Shed

Dep Replacement Cost	\$12,500	Asset Consumption Ratio =		83.33%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value	\$15,000	Asset Condition Rating		2		Backlog	2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20728	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																			
Year	2015																							
EXPENDITURE																								
Capital Upgrades / Expansion																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
6M X 3M COLORBOND SHED

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Donnybrook Recreation Centre

Dep Replacement Cost	\$5,400,000	Asset Consumption Ratio = 59.34%				Estimated Cost																		
Replacement Value	\$9,100,000	Asset Condition Rating					0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Asset Number	20250	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Year	1990					\$																		
EXPENDITURE																								
Capital Upgrades / Expansion																								
Building Extension - Single Court		7	7	99	99	3,545,775	0	0	0	0	0	0	0	4,360,856	0	0	0	0	0	0	0			
Total - Capital Upgrades / Expansion							0	0	0	0	0	0	0	4,360,856	0	0	0	0	0	0	0	0	0	0
Capital Renewal																								
Kitchen - Tiles Walls - Regrout & Clean		8	8	10	10	3,296	0	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0			
Kitchen - Renew Vinyl Floor		13	13	15	15	6,592	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0			
Kitchen - Renew Benchtops & Shelves		13	13	15	15	6,592	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0			
Kitchen - Renew Hot Water System		13	13	15	15	1,648	0	0	0	0	0	0	0	0	0	0	0	0	0	2,420	0			
Kitchen - Repaint		8	8	10	10	5,480	0	0	0	0	0	0	0	6,941	0	0	0	0	0	0	0			
Kitchen - Renew Appliances - Oven / Fridge/ Freezer		2	2	10	10	5,696	0	0	6,043	0	0	0	0	0	0	0	0	0	8,121	0	0			
Kitchen - Renew Doors x 6		13	13	15	15	2,194	0	0	0	0	0	0	0	0	0	0	0	0	3,222	0	0			
Install Smoke Alarms		7	7	8	8	4,388	0	0	0	0	0	0	5,396	0	0	0	0	0	0	0	6,836			
Roof Cladding - Middle Section		5	5	25	25	158,105	0	0	0	0	183,287	0	0	0	0	0	0	0	0	0	0			
Renew Carpets - Foyer/Office/Passages/Conf Room		8	8	10	10	27,398	0	0	0	0	0	0	34,707	0	0	0	0	0	0	0	0			
Renew Ceilings & Downlights - Conf Room		23	23	25	25	23,021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Renew Suspended Ceilings & Down lighting		23	23	25	25	132,613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Function Room - Renew Blinds		8	8	15	15	3,863	0	0	0	0	0	0	4,893	0	0	0	0	0	0	0	0			
Roof Access - Replace Access Ladder		8	8	25	25	10,970	0	0	0	0	0	0	13,896	0	0	0	0	0	0	0	0			
Court Flooring - Resand		3	3	16	16	48,204	0	0	52,674	0	0	0	0	0	0	0	0	0	0	0	0			
Court Flooring - Reseal		3	3	4	4	5,480	0	0	5,988	0	0	0	6,739	0	0	7,585	0	0	0	0	8,537			
Refurbish Male Changeroom		1	1	20	20	52,170	53,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Refurbish Female Changeroom		1	1	20	20	52,170	53,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Refurbish Disabled Toilet		7	7	20	20	27,398	0	0	0	0	0	33,696	0	0	0	0	0	0	0	0	0			
Renew Exit Lighting x 2		6	6	10	10	546	0	0	0	0	652	0	0	0	0	0	0	0	0	0	0			
Stadium - Repaint Internal Doors & Frames		1	1	5	5	13,184	13,580	0	0	0	0	15,742	0	0	0	18,250	0	0	0	0	0			
Stadium - Renew Netball Posts		9	9	15	15	6,386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Stadium - Renew Basketball Units x 4		9	9	20	20	42,333	0	0	0	0	0	0	55,235	0	0	0	0	0	0	0	0			
Stadium - Renew Storage Roller Door		6	6	15	15	3,286	0	0	0	0	0	3,923	0	0	0	0	0	0	0	0	0			
Stadium - Renew Ceiling Fans x 2		5	5	10	10	32,909	0	0	0	0	38,150	0	0	0	0	0	0	0	0	0	51,270			
Renew Air conditioner - Gym x 3		13	13	15	15	8,765	0	0	0	0	0	0	0	0	0	0	0	12,872	0	0	0			
Renew Air conditioner - Crèche x 1		14	14	15	15	2,194	0	0	0	0	0	0	0	0	0	0	0	0	0	3,318	0			
Renew Air conditioner - RPM Room x 1		2	2	15	15	1,648	0	1,748	0	0	0	0	0	0	0	0	0	0	0	0	0			
Renew Air conditioner - Function Room		1	1	15	15	20,600	21,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Renew Carpet - Gym		3	3	10	10	7,674	0	0	0	0	0	0	10,012	0	0	0	0	0	0	0	0			
Crèche - Repaint Steelwork		3	3	10	10	2,194	0	0	2,397	0	0	0	0	0	0	0	0	0	3,222	0	0			
Crèche - Illuminated Exit Sign		6	6	10	10	330	0	0	0	0	394	0	0	0	0	0	0	0	0	0	0			
Crèche Fire Exit - 2 x Push Bars		22	22	25	25	3,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Crèche - Refurbish Toilet for Disability Access		16	16	20	20	3,245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
RPM Room - Repaint		15	15	15	15	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,674			
RPM Room - Renew Flooring		10	10	10	10	5,000	0	0	0	0	0	0	0	0	6,720	0	0	0	0	0	0			
Mezzanine - Repaint steelwork		1	1	10	10	16,480	16,974	0	0	0	0	0	0	0	0	22,812	0	0	0	0	0			
Mezzanine - Renew exit door		6	6	20	20	2,740	0	0	0	0	0	3,271	0	0	0	0	0	0	0	0	0			
Mezzanine - Renew Exit Sign		6	6	10	10	273	0	0	0	0	0	326	0	0	0	0	0	0	0	0	0			
Mezzanine - Layered Floor Coverings		6	6	10	10	6,592	0	0	0	0	0	7,871	0	0	0	0	0	0	0	0	0			
Mezzanine - Replace Aircon x 2		6	6	10	10	8,755	0	0	0	0	10,454	0	0	0	0	0	0	0	0	0	0			
Mezzanine - Solar Inverter x 3		1	1	5	5	15,000	15,450	0	0	0	17,911	0	0	0	0	20,764	0	0	0	0	0			
Gym - Renew Ceiling Lights		3	3	10	10	3,708	0	0	4,052	0	0	0	0	0	0	0	0	5,445	0	0	0			
Gym - Renew Ceiling Fans		9	9	10	10	3,193	0	0	0	0	0	0	0	4,166	0	0	0	0	0	0	0			
Gym - Storeroom Shelving		18	18	20	20	1,082	0	0	0	0	0	0	0	0	0	0	0	2,350	0	0	0			
Changerooms - Renew 4 x doors		12	12	15	15	1,648	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Changerooms - Hot Water System		12	12	15	15	16,171	0	0	0	0	0	0	0	0	0	0	0	23,056	0	0	0			
Pool - Repaint Steelwork & Rust Treat		10	10	10	10	32,960	0	0	0	0	0	0	0	0	44,295	0	0	0	0	0	0			
Pool - Renew Ceiling Cladding & Downlights		3	3	25	25	5,511	0	0	6,021	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pool - Renew 4 x Window Panels		24	24	25	25	10,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Pool - Renew External Windows & Cladding		20	20	20	20	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Pool - Renew Wash Down Hose Reel		11	11	15	15	1,030	0	0	0	0	0	0	0	0	0	1,426	0	0	0	0	0			
Pool - Renew Exit Sign		4	4	15	15	515	0	0	0	580	0	0	0	0	0	0	0	0	0	0	0			
Pool - 4 x Push Bar Escape Doors		16	16	20	20	5,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Pool - Renew Fire Hose to Service Pump Room & Foyer		6	6	10	10	670	0	0	0	0	799	0	0	0	0	0	0	0	0	0	0			
Pool - Changerooms - Refurbishment		1	1	15	15	50,000	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Pool - Repaint Tiered seating & concrete (non slip)		1	1	3	3	3,296	3,395	0	0	3,710	0	0	4,054	0	0	4,430	0	0	4,840	0	0			

Pool - Renew Nonslip Floor Product	2	2	5	5	41,715	0	0	44,255	0	0	0	0	51,304	0	0	0	0	59,476	0	0	0	
Pool - Renew Lane Rope Wheel	4	4	15	15	2,884	0	0	0	3,246	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew Lane Ropes	3	3	15	15	2,884	0	0	0	3,151	0	0	0	0	0	0	0	0	0	0	0	0	
Pool - Renew Hand Rail (Shallow End)	4	4	20	20	6,695	0	0	0	0	7,535	0	0	0	0	0	0	0	0	0	0	0	
Pool - Install Tiling (Grant Funding)	4	4	20	20	424,360	0	0	0	0	477,621	0	0	0	0	0	0	0	0	0	0	0	
Pool - Disabled Access Hoist	8	8	8	8	12,875	0	0	0	0	0	0	0	16,310	0	0	0	0	0	0	0	0	
Pool Plant - Renew Pool Plant Fencing	2	2	20	20	4,635	0	0	4,917	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Heat Pump	8	8	10	10	58,710	0	0	0	0	0	0	0	74,372	0	0	0	0	0	0	0	0	
Pool Plant - Chemical Storage Upgrade	19	19	20	20	4,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Water Tank	7	7	20	20	25,750	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0	0	0	
Pool Plant - Balance Tank Level Sensor	9	9	10	10	2,987	0	0	0	0	0	0	0	0	3,897	0	0	0	0	0	0	0	
Pool Plant - Foot Valve	9	9	12	12	8,755	0	0	0	0	0	0	0	0	11,423	0	0	0	0	0	0	0	
Pool Plant - Pre Pump Strainer	9	9	12	12	8,034	0	0	0	0	0	0	0	0	10,483	0	0	0	0	0	0	0	
Pool Plant - Recirculation Pump	7	7	10	10	5,974	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Filtration 1 (serial # 1263)	19	19	20	20	15,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Filtration 2 (serial # 0414)	19	19	20	20	15,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Chemical Controller	19	19	10	10	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Chlorine Dosing Pump	7	7	8	8	2,575	0	0	0	0	0	3,167	0	0	0	0	0	0	0	0	0	4,012	
Pool Plant - Acid Dosing Pump	7	7	8	8	2,575	0	0	0	0	0	3,167	0	0	0	0	0	0	0	0	0	4,012	
Pool Plant - Leisure Heat Boost Pump	9	9	10	10	3,708	0	0	0	0	0	0	0	4,838	0	0	0	0	0	0	0	0	
Pool Plant - Leisure Spa Blower	9	9	12	12	3,245	0	0	0	0	0	0	0	4,233	0	0	0	0	0	0	0	0	
Pool Plant - Chemical Storage Tank (Chlorine)	3	3	15	15	2,086	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Chemical Storage Tank (Acid)	3	3	15	15	2,086	0	0	2,279	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Plant - Dual Ultraviolet Water Filter System	4	4	8	8	4,172	0	0	0	4,695	0	0	0	0	0	0	0	5,948	0	0	0	0	
Total - Capital Renewal						0	229,586	56,964	78,842	497,387	221,437	61,344	146,540	155,294	112,620	55,445	70,836	98,950	51,383	3,318	79,341	
TOTAL EXPENDITURE						0	229,586	56,964	78,842	497,387	221,437	61,344	4,507,396	155,294	112,620	55,445	70,836	98,950	51,383	3,318	79,341	
FUNDING																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	229,586	56,964	78,842	19,766	221,437	61,344	146,540	155,294	112,620	55,445	70,836	98,950	51,383	3,318	79,341	
Grants						0	0	0	0	477,621	0	0	4,360,856	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	229,586	56,964	78,842	497,387	221,437	61,344	4,507,396	155,294	112,620	55,445	70,836	98,950	51,383	3,318	79,341	
GENERAL FUNDS REQUIRED						0	0	0	0	-0	0	0	-0	0	0	0	0	0	0	0	0	

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Donnybrook Recreation Centre - Rear Shed

Dep Replacement Cost	\$62,000	Asset Consumption Ratio =	87.32%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Replacement Value	\$71,000	Asset Condition Rating	2	\$																	
Asset Number	20704	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1995																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Replace Shed		25	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Balingup Recreation Centre

Dep Replacement Cost	\$1,500,000	Asset Consumption Ratio = 51.72%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		Replacement Value	Asset Condition Rating		5	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20308	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1985																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Upgrades / Expansion																					
0																					
Capital Renewal																					
Repaint Exterior Timberwork		8	8	10	10	20,858	0	0	0	0	0	0	26,422	0	0	0	0	0	0	0	0
Repair Ceiling Panels & Repaint		13	13	15	15	10,743	0	0	0	0	0	0	0	0	0	0	0	15,776	0	0	0
Retint Western windows		14	14	15	15	7,519	0	0	0	0	0	0	0	0	0	0	0	0	0	11,373	0
Repaint - Internal		13	13	15	15	35,432	0	0	0	0	0	0	0	0	0	0	0	0	52,033	0	0
Foyer - Replace Flooring		8	8	10	10	10,429	0	0	0	0	0	0	13,211	0	0	0	0	0	0	0	0
Repaint & Rust Treatment - Front Verandah		6	6	10	10	6,448	0	0	0	0	0	7,699	0	0	0	0	0	0	0	0	0
East Side Verandah - Rust Treatment / Repaint		6	6	10	10	8,601	0	0	0	0	0	10,269	0	0	0	0	0	0	0	0	0
Kitchen refurbishment		2	2	15	15	26,859	0	0	28,495	0	0	0	0	0	0	0	0	0	0	0	0
Repaint doors and frames		6	6	10	10	7,823	0	0	0	0	0	9,341	0	0	0	0	0	0	0	0	0
Replace metal clad walls and roofing		4	4	30	30	322,318	0	0	0	362,772	0	0	0	0	0	0	0	0	0	0	0
Main Hall - Repaint		2	2	15	15	20,858	0	0	22,128	0	0	0	0	0	0	0	0	0	0	0	0
Stadium Carpet - Replacement		2	2	15	15	21,486	0	0	22,794	0	0	0	0	0	0	0	0	0	0	0	0
Total - Capital Renewal																					
0																					
TOTAL EXPENDITURE																					
0																					
FUNDING																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	73,417	0	362,772	0	27,309	0	39,632	0	0	0	0	0	0	0	67,809	11,373	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING																					
0																					
GENERAL FUNDS REQUIRED																					
0																					

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Balingup Recreation Centre - Storage Shed

Dep Replacement Cost		Asset Consumption Ratio = 71.05%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value		Asset Condition Rating					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	Year	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
20657	1980																								
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Balingup Soccer Pavilion

Dep Replacement Cost	\$61,000	Asset Consumption Ratio =	78.21%																					
Replacement Value	\$78,000	Asset Condition Rating	3																					
Asset Number	20304	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Year	1960																							
				Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39					
EXPENDITURE				\$																				
Capital Upgrades / Expansion																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																								
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

VC Mitchell Park - Changerooms

Dep Replacement Cost		Asset Consumption Ratio =		20.00%																					
Replacement Value		Asset Condition Rating		8																					
Asset Number	20237	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Year	1966					\$	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
Capital Renewal																									
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUNDING																									
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL FUNDING							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
 Building included in VC Mitchell Park Redevelopment Precinct Project
 A revised asset renewal program will be developed upon completion of the redevelopment

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

VC Mitchell Park - Multi Purpose Clubrooms & Function Centre

Dep Replacement Cost	\$1,100,000	Asset Consumption Ratio = 50.00%																					
Replacement Value	\$2,200,000	Asset Condition Rating																					
Asset Number	20238	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	1966						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE																							
Capital Upgrades / Expansion																							
VC Mitchell Park Redevelopment		1	1	99	99	\$	0	6,440,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Upgrades / Expansion							0	6,440,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	0	999	\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total - Capital Renewal							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	6,440,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNDING																							
Borrowings						\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						\$	0	1,430,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves (Land Development Reserve)						\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves (Unspend Borrowings Reserve)						\$	0	1,650,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Trust - Cash in Lieu POS Hockey Pitch						\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Insurance Claim Hockey Pitch						\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contribution - Donnybrook FC						\$	0	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Talison Lithium						\$	0	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Land Development Reserve						\$	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grant - WAFC						\$	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL FUNDING							0	6,440,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
A revised asset renewal program will be developed upon completion of the redevelopment
Current usage - Football Clubrooms

	Budget	Expenditure*	Unspent
VC Mitchell Park Redevelopment Expenditure	12,860,000	6,420,000	6,440,000
Total Expenditure	12,860,000	6,420,000	6,440,000
Revenue			
Borrowings	2,900,000	1,250,000	1,650,000
Grant Revenue	6,000,000	4,570,000	1,430,000
Grant - WAFC	200,000	0	200,000
Land Development Reserve	250,000	250,000	0
Insurance Claim (Hockey Pitch)	41,229	41,229	0
Trust - Cash in Lieu POS Donnybrook	208,771	208,771	0
Contribution - Donnybrook FC	160,000	0	160,000
Sale of Land (Lot 3 & 4 Bridge St)	100,000	100,000	0
Talison Lithium	3,000,000	0	3,000,000
Sundry	0	0	0
Total Revenue	12,860,000	6,420,000	6,440,000

* Expenditure is at the time of drafting the plan.

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Kirup Recreation Changerooms

Dep Replacement Cost Replacement Value Asset Number Year	\$182,000 \$520,000 20402 1972	Asset Consumption Ratio = 35.00%		Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
		Asset Condition Rating 7			No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Repaint - Exterior		6	6	7	7	10,300	0	0	0	0	0	0	12,299	0	0	0	0	0	0	15,126	0	0
Repaint - Interior		13	13	14	14	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0
<i>Total - Capital Renewal</i>																						
						20,600	0	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0
TOTAL EXPENDITURE																						
						20,600	0	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																						
							0	0	0	0	0	0	12,299	0	0	0	0	0	0	30,252	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Located on Jim McDonald Oval, Kirup

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Jim McDonald Oval - Shed

Dep Replacement Cost	\$33,500	Asset Consumption Ratio =	85.90%																				
Replacement Value	\$39,000	Asset Condition Rating	2																				
Asset Number	20644	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2009																						
				Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Donnybrook Tennis Clubrooms

Dep Replacement Cost Replacement Value Asset Number Year	\$390,000 \$560,000 20611 1998	Asset Consumption Ratio = 69.64%		Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)				Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
<i>0 0</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
<i>0 0</i>																						
TOTAL EXPENDITURE																						
0 0																						
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
0 0																						
GENERAL FUNDS REQUIRED																						
0 0																						

Comments
Building included in VC Mitchell Park Redevelopment Precinct Project
A revised asset renewal program will be developed upon completion of the redevelopment

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Egan Park - Pump Track Clubrooms

Dep Replacement Cost Replacement Value Asset Number Year	\$160,000 \$340,000 20706 1980	Asset Consumption Ratio = Asset Condition Rating		47.06% 1	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		No of years to project (Optimal)	No of years to project (Council)			Component baseline (Optimal)	Component baseline (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Exposed Timbers - Re varnish / oil		5	5	7	7	2,112	0	0	0	0	2,448	0	0	0	0	0	0	3,010	0	0	0	
Repaint - Internal		11	11	12	12	7,725	0	0	0	0	0	0	0	0	0	0	10,693	0	0	0	0	
Repaint - Western side		3	3	5	5	1,000	0	0	0	1,093	0	0	0	1,267	0	0	0	0	1,469	0	0	
Toilets - Replace vanity/sink/taps/mirrors		13	13	15	15	10,300	0	0	0	0	0	0	0	0	0	0	0	0	15,126	0	0	
<i>Total - Capital Renewal</i>																						
							0	0	0	1,093	0	2,448	0	0	1,267	0	0	10,693	3,010	16,594	0	0
TOTAL EXPENDITURE																						
							0	0	0	1,093	0	2,448	0	0	1,267	0	0	10,693	3,010	16,594	0	0
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	1,093	0	2,448	0	0	1,267	0	0	10,693	3,010	16,594	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
							0	0	0	1,093	0	2,448	0	0	1,267	0	0	10,693	3,010	16,594	0	0
GENERAL FUNDS REQUIRED																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Egan Park - Cricket Pavilion

Dep Replacement Cost	\$440,000	Asset Consumption Ratio =	73.33%																			
Replacement Value	\$600,000	Asset Condition Rating	3																			
Asset Number	20633	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Year	2006																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Repaint Verandah Posts & Beams	9	9	10	10	2,100	0	0	0	0	0	0	0	0	0	2,740	0	0	0	0	0	0	0
Repaint Walls / Doors / Frames	2	2	10	10	10,500	0	0	11,139	0	0	0	0	0	0	0	0	0	0	14,970	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
REVENUE																						
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve	0	0	11,139	0	0	0	0	0	0	0	0	0	0	0	2,740	0	0	0	14,970	0	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																						
GENERAL FUNDS REQUIRED																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Egan Park - Storage Shed (Apple Festival)

Dep Replacement Cost		Asset Consumption Ratio = 63.01%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
Replacement Value		Asset Condition Rating					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	Year	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																			
20708	2000				4																				
EXPENDITURE																									
Capital Upgrades / Expansion																									
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																									
Nil						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REVENUE																									
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Egan Park - Transit Park Shelter

Dep Replacement Cost	\$20,000	Asset Consumption Ratio = 58.82%	Asset Condition Rating	4	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Replacement Value	\$34,000																					
Asset Number	20709																					
Year	2012	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
Repaint		4	4	5	5	610	0	0	0	0	687	0	0	0	0	796	0	0	0	0	923	
<i>Total - Capital Renewal</i>							0	0	0	0	687	0	0	0	0	796	0	0	0	0	0	923
TOTAL EXPENDITURE							0	0	0	0	687	0	0	0	0	796	0	0	0	0	0	923
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	687	0	0	0	0	796	0	0	0	0	0	923	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	687	0	0	0	796	0	0	0	0	0	0	923
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Egan Park - Incinerator Shed

Dep Replacement Cost	\$9,000	Asset Consumption Ratio =	36.00%																				
Replacement Value	\$25,000	Asset Condition Rating	7																				
Asset Number	20705	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	1990																						
				Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39				
EXPENDITURE				\$																			
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Brookhampton Horsemen's Clubrooms

Dep Replacement Cost	\$29,500	Asset Consumption Ratio = 13.29%	9	Replacement Value	\$222,000	Asset Number	20781	Asset Condition Rating	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
										Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE									\$																	
Capital Upgrades / Expansion																										
Nil	1	1	1	1					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																										
Nil	1	1	1	1					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
REVENUE																										
Borrowings										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Balingup Oval - Shed

Dep Replacement Cost	\$25,500	Asset Consumption Ratio =	65.38%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Replacement Value	\$39,000	Asset Condition Rating	4	\$																	
Asset Number	20394	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Dental Surgery

Dep Replacement Cost	\$234,000	Asset Consumption Ratio = 47.27%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$495,000	Asset Condition Rating			Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
Asset Number	20231	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1980																				
EXPENDITURE																					
Capital Upgrades / Expansion Project		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>					<i>0 0</i>																
Capital Renewal		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renew Cabinets		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>					<i>0 0</i>																
TOTAL EXPENDITURE					0 0																
REVENUE																					
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE					0 0																
GENERAL FUNDS REQUIRED					0 0																

Comments
Use: Dental Surgery

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Medical Centre

Dep Replacement Cost Replacement Value Asset Number Year	\$1,100,000 \$1,500,000 20538 2008	Asset Consumption Ratio = Asset Condition Rating		73.33% 3	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)			Component baselife (Optimal)	Component baselife (Council)	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																					
Repaint Exterior - Timber		3	3	7	7	6,500	0	0	0	7,103	0	0	0	0	0	8,735	0	0	0	0	0
Repaint Exterior - Walls		10	10	10	10	20,500	0	0	0	0	0	0	0	0	0	27,550	0	0	0	0	0
Replace Air conditioner Unit		3	3	12	12	20,000	0	0	0	21,855	0	0	0	0	0	0	0	0	0	0	31,159
<i>Total - Capital Renewal</i>							0	0	0	28,957	0	0	0	0	0	36,286	0	0	0	0	31,159
TOTAL EXPENDITURE							0	0	0	28,957	0	0	0	0	0	36,286	0	0	0	0	31,159
REVENUE																					
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve							0	0	0	28,957	0	0	0	0	0	36,286	0	0	0	0	31,159
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE							0	0	0	28,957	0	0	0	0	0	36,286	0	0	0	0	31,159
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Commercial Premises (Bendigo Bank)

		Asset Consumption Ratio = 53.06%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Asset Condition Rating					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Dep Replacement Cost	\$104,000					\$																
Replacement Value	\$196,000																					
Asset Number	20674	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																	
Year	1985																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>																
Capital Renewal																						
Repaint Exterior		10	10	10	10	5,107	0	0	0	0	0	0	0	0	0	6,863	0	0	0	0	0	
Reroof Cladding		3	3	30	30	65,000	0	0	0	71,027	0	0	0	0	0	0	0	0	0	0	0	
Re-seal Car Park		11	11	15	15	4,100	0	0	0	0	0	0	0	0	0	0	5,675	0	0	0	0	
Smoke Alarms		6	6	10	10	1,050	0	0	0	0	0	1,254	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>						<i>0 0 0 71,027 0 0 1,254 0 0 0 6,863 5,675 0 0 0 0</i>																
TOTAL EXPENDITURE						0 0 0 71,027 0 0 1,254 0 0 0 6,863 5,675 0 0 0 0																
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	71,027	0	0	1,254	0	0	0	0	0	0	6,863	5,675	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE						0 0 0 71,027 0 0 1,254 0 0 0 6,863 5,675 0 0 0 0																
GENERAL FUNDS REQUIRED						0 0																

Comments

Shire of Donnybrook Balingup
 Asset Management Plan - Buildings
 2024/25

Commercial Premises (Bendigo Bank) - Shed

Dep Replacement Cost	\$5,400	Asset Consumption Ratio =		36.00%		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$15,000	Asset Condition Rating		7																		
Asset Number	20786	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	2000					\$																
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Goods Shed - Donnybrook

Dep Replacement Cost	\$930,000	Asset Consumption Ratio = 77.50%				Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$1,200,000	Asset Condition Rating					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20726	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	\$																
Year	2022																					
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Airconditioning Units x 2		7	7	10	10	30,900	0	0	0	0	0	0	0	38,003	0	0	0	0	0	0	0	
Kitchen - Shelving		12	12	15	15	15,450	0	0	0	0	0	0	0	0	0	0	0	0	22,028	0	0	
Kitchen - Appliances		7	7	10	10	25,750	0	0	0	0	0	0	0	31,669	0	0	0	0	0	0	0	
Kitchen - Rangehood		7	7	10	10	5,665	0	0	0	0	0	0	0	6,967	0	0	0	0	0	0	0	
Bar - Counter & Shelving		12	12	15	15	7,725	0	0	0	0	0	0	0	0	0	0	0	0	11,014	0	0	
Bar - Appliances		7	7	10	10	19,570	0	0	0	0	0	0	0	24,069	0	0	0	0	0	0	0	
Cool Room - Compressor		7	7	10	10	10,300	0	0	0	0	0	0	0	12,668	0	0	0	0	0	0	0	
TV's x 3		4	4	7	7	10,300	0	0	0	0	11,593	0	0	0	0	0	0	0	14,258	0	0	
Flooring - Vinyl		7	7	10	10	10,300	0	0	0	0	0	0	0	12,668	0	0	0	0	0	0	0	
Toilets - Hardware		12	12	15	15	15,450	0	0	0	0	0	0	0	0	0	0	0	0	22,028	0	0	
Luminaire Replacement		3	3	6	6	10,300	0	0	0	11,255	0	0	0	0	0	13,439	0	0	0	0	16,047	
Security System		7	7	10	10	5,150	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	
Hot Water Unit		7	7	10	10	2,575	0	0	0	0	0	0	0	3,167	0	0	0	0	0	0	0	
Painting - Internal		4	4	7	7	8,240	0	0	0	0	9,274	0	0	0	0	0	0	11,406	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
REVENUE																						
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve							0	0	0	11,255	20,867	0	0	135,544	0	13,439	0	25,664	55,070	0	0	16,047
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE																						
GENERAL FUNDS REQUIRED																						
0																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Donnybrook Library

Dep Replacement Cost	\$2,400,000	Asset Consumption Ratio = 68.57%		Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		Replacement Value	Asset Condition Rating		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
Asset Number	20605	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	1998					\$																	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Building Reserve							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Grants							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Other Reserves							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments
50% Equity as joint venture with the Education Department of WA

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Donnybrook Museum Shed

Dep Replacement Cost	\$90,000	Asset Consumption Ratio =		60.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$150,000	Asset Condition Rating		4		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20613	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1998																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>																					
Capital Renewal																					
Replace Skylight Roof Sheeting	7	7	10	10	720	0	0	0	0	0	0	0	886	0	0	0	0	0	0	0	0
Replace Gutters & Downpipes	17	17	20	20	1,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>																					
TOTAL EXPENDITURE																					
	0	0	0	0	0	0	0	0	0	0	0	0	886	0	0	0	0	0	0	0	0
REVENUE																					
Borrowings																					
Building Reserve																					
Grants																					
Other Reserves																					
TOTAL REVENUE																					
	0	0	0	0	0	0	0	0	0	0	0	0	886	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED																					
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Donnybrook Railway Station

		Asset Consumption Ratio = 57.35%		Asset Condition Rating = 1																			
Dep Replacement Cost	\$390,000					Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Replacement Value	\$680,000					Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
Asset Number	20620	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																		
Year	2001																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Pressure Clean Roof Tiles		11	11	14	14	4,120	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	0	0	
Repaint Exterior (+ surrounding shelters)		4	4	7	7	20,600	0	0	0	23,185	0	0	0	0	0	0	28,515	0	0	0	0	0	
Repaint Interior (Southern Wing)		4	4	14	14	8,549	0	0	0	9,622	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior Lights - Renew		4	4	14	14	4,326	0	0	0	4,869	0	0	0	0	0	0	0	0	0	0	0	0	
Airconditioner (Managers Office)		11	11	12	12	4,120	0	0	0	0	0	0	0	0	0	0	5,703	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	37,676	0	0	0	0	0	0	39,921	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	37,676	0	0	0	0	0	0	39,921	0	0	0	0	
REVENUE																							
Borrowings																							
Building Reserve																							
Grants																							
Other Reserves																							
TOTAL REVENUE							0	0	0	0	37,676	0	0	0	0	0	0	39,921	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Dog Pound

Dep Replacement Cost Replacement Value Asset Number Year	\$6,400 \$16,000 20253 1985	Asset Consumption Ratio = 40.00%				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>																						
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>																						
TOTAL EXPENDITURE																						
REVENUE																						
Borrowings																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE																						
GENERAL FUNDS REQUIRED																						

Comments

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Cat Pound

Dep Replacement Cost	\$3,200	Asset Consumption Ratio =		40.00%	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Replacement Value	\$8,000	Asset Condition Rating		6		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Asset Number	20678	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)																
Year	1992																				
EXPENDITURE																					
Capital Upgrades / Expansion																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>						<i>0 0</i>															
Capital Renewal																					
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>						<i>0 0</i>															
TOTAL EXPENDITURE						0 0															
REVENUE																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE						0 0															
GENERAL FUNDS REQUIRED						0 0															

Comments

Shire of Donnybrook Balingup

Asset Management Plan - Buildings
2024/25

Lions Club - Donnybrook

Dep Replacement Cost	\$60,600	Asset Consumption Ratio = 30.76%																					
Replacement Value	\$197,000	Asset Condition Rating																					
Asset Number	20617 + 20727	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Year	2000						Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
EXPENDITURE																							
Capital Upgrades / Expansion																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Allnut Street

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Vacant Building - Lot 322, 1 Bentley Street, Donnybrook

Dep Replacement Cost Replacement Value Asset Number Year	\$204,000 \$380,000 20249 1985	Asset Consumption Ratio = 53.68% Asset Condition Rating = 5				Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)		Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
EXPENDITURE																						
Capital Upgrades / Expansion																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Upgrades / Expansion</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																						
Nil		1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Capital Renewal</i>							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																						
Borrowings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Building Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL REVENUE							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Former SES Building

Shire of Donnybrook Balingup
Asset Management Plan - Buildings
2024/25

Donnybrook Health Precinct Development

Dep Replacement Cost Replacement Value	N/A	Asset Consumption Ratio = Asset Condition Rating				N/A	N/A																
		No of years to project (Optimal)	No of years to project (Council)	Component baseline (Optimal)	Component baseline (Council)			Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Asset Number	N/A							Backlog 2024/25	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Year	New																						
EXPENDITURE																							
Capital Upgrades / Expansion																							
Concept Planning		2	2	999	999	200,000		0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Upgrades / Expansion</i>								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
Nil		2	2	1	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Capital Renewal</i>								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
REVENUE																							
Borrowings								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Reserve								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Reserves								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE								0	0	212,180	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments
Source: 2020/21 Long Term Financial Plan