

# Asset Management Plan Parks & Reserves

2024/25



## Index

Introduction	1
Basis of Costings	1
Project Funding	1
Reserve Funds	2
Risk Management	2
Under Utilised / Redundant Infrastructure	2
<b>Summary Information</b>	
Consolidated Summary	3
Expenditure - Capital Upgrades & Expansion	4
Expenditure - Capital Renewal	5
Reserve Fund Summary	6
Reserve Graphs	7
Borrowings Summary	8
Grants Summary	9
Contributions Summary	10
<b>Park / Reserve</b>	
Balingup Tourist Information Bay	11
VC Mitchell Park	12
Vin Farley Park	13
Egan Park	14
Donnybrook Townsite (General)	15
Balingup Townsite (General)	16
Apple Fun Park	17
Ayers Gardens	19
Indigenous Park	20
Trigwell Place / Apex Park	21
Trigwell Street Park	22
Memorial RSL Park - Kirup	23
Mill Park - Kirup	24
J. McDonald Oval	25
Donnybrook Arboretum	26
Mullalyup Memorial Park	27
Mullalyup Pioneer Park	28
Mullalyup (General)	29
Balingup Oval	30
Memorial Park & Village Green - Balingup	31
Donnybrook Cemetery	32
Balingup Cemetery	33
Upper Preston Cemetery	34
Balingup Skate Park	35
Tuia Lodge Surrounds	36
Donnybrook Recreation Centre Surrounds	37
Meldene Estate	38
Donnybrook Waste Management Facility	39
9791 South West Highway Donnybrook	40
Station Square	41
Balingup Transfer Station	42

## Introduction

The purpose of this document is to provide a strategy for funding Council's Parks & Reserves Infrastructure.

This strategy will plan for the timing and financing of.

- a) Development works
- b) Replacement of aged infrastructure
- c) Major maintenance of infrastructure

Council has substantial funds invested in reserve and park infrastructure. The challenge that faces Council is to provide funds for new upgrades and development whilst ensuring existing infrastructure is maintained to an acceptable standard that maximises useful life to the community.

This plan will assist the current and future Councils by ensuring the Shire of Donnybrook has a financial capacity to meet the demands of funding our park and reserve asset requirements.

This plan covers the next 15 financial years. Upon the inclusion of any works within this document, planning will commence for that work to be undertaken in the proposed year. A review of this plan will be undertaken by Council annually. During this process projects may be added, removed or reprioritised.

Works identified in this plan are subject to.

- a) Annual Budget deliberations
- b) Sourcing of external funding where identified

## **Reserve Funds**

Council will maintain reserve funds for projects within the 10 Year Parks & Reserves Asset Management Plan. Once a project is identified as requiring funds from the Reserve, annual budget allocations will commence to ensure the required funds are available in the planned year of the project.

### ***Parks & Reserves Reserve***

To provide funding for major building maintenance and for projects requiring the use of reserve funds.

### ***Specific Reserve Funds***

To provide funds for projects funded 100% from Reserves or as specified by Council within this plan.

## **Risk Management**

All Council parks and reserves infrastructure are to be revalued by an independent Licenced Valuer every 5 years. This is to ensure that the current replacement cost is fully insured to minimise the risk of under insuring.

## **Asset Condition**

Asset condition audit was independently undertaken on this asset class in 2022.

Shire of Donnybrook Balingup  
 Asset Management Plan - Parks & Reserves  
 2024/25

**CONSOLIDATED SUMMARY**

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																
Expenditure - Capital Upgrades & Expansion	131,542	875,160	0	334,276	115,927	0	126,677	161,728	0	1,115,451	0	0	0	0	0	9,628
Expenditure - Capital Renewal	7,725	56,131	43,163	103,117	155,575	1,029,053	209,686	803,751	539,217	935,073	698,900	260,161	698,992	2,234,117	854,280	579,500
<b>TOTAL EXPENDITURE</b>	<b>139,267</b>	<b>931,291</b>	<b>43,163</b>	<b>437,393</b>	<b>271,502</b>	<b>1,029,053</b>	<b>336,363</b>	<b>965,479</b>	<b>539,217</b>	<b>2,050,523</b>	<b>698,900</b>	<b>260,161</b>	<b>698,992</b>	<b>2,234,117</b>	<b>854,280</b>	<b>589,128</b>
<b>FUNDING</b>																
Parks & Reserves Reserve	60,255	200,331	43,163	125,627	271,502	1,029,053	209,686	965,479	539,217	935,073	698,900	260,161	698,992	873,996	854,280	589,128
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	79,012	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>139,267</b>	<b>931,291</b>	<b>43,163</b>	<b>437,393</b>	<b>271,502</b>	<b>1,029,053</b>	<b>336,363</b>	<b>965,479</b>	<b>539,217</b>	<b>2,050,523</b>	<b>698,900</b>	<b>260,161</b>	<b>698,992</b>	<b>2,234,117</b>	<b>854,280</b>	<b>589,128</b>
<b>TOTAL GENERAL FUNDS REQUIRED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

SUMMARY

Expenditure - Capital Upgrades & Expansion

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	46,350	103,000	0	0	115,927	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	6,180	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	9,628
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	161,728	0	0	0	0	0	0	0	0
Balingup Cemetery	0	41,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0	0
9791 South West Highway Donnybrook	79,012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>131,542</b>	<b>875,160</b>	<b>0</b>	<b>334,276</b>	<b>115,927</b>	<b>0</b>	<b>126,677</b>	<b>161,728</b>	<b>0</b>	<b>1,115,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,628</b>

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

SUMMARY

Expenditure - Capital Renewal

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Balingup Tourist Information Bay	0	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	412,664	25,212	0	30,010	19,890	115,584	96,239	12,042	140,671	383,338	0
Vin Farley Park	0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	52,638	0	0
Egan Park	0	0	0	3,377	82,540	0	84,861	36,736	13,048	47,037	4,153	16,396	173,874	22,689	357,622	0
Donnybrook Townsite (General)	0	0	0	0	0	46,090	0	65,872	0	13,439	141,192	0	22,028	57,478	31,938	172,444
Balingup Townsite (General)	0	0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170	16,849
Apple Fun Park	0	5,305	5,464	51,548	5,796	56,479	55,344	6,334	343,938	0	195,731	0	0	1,363,764	7,790	114,416
Ayers Gardens	0	0	16,391	0	0	42,031	0	187,482	14,092	36,286	0	0	0	78,957	0	86,654
Indigenous Park	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106
Trigwell Place / Apex Park	5,150	22,915	21,308	0	0	73,759	0	126,677	0	33,598	0	102,655	170,350	246,552	0	25,675
Trigwell Street Park	2,575	17,611	0	0	0	0	0	0	0	0	0	0	7,636	0	0	4,012
Memorial RSL Park - Kirup	0	0	0	0	0	13,135	0	0	0	0	38,759	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	80,303	0	0	0	0	0	10,265	0	22,689	4,830	0
J. McDonald Oval	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0
Mullalyup Memorial Park	0	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	8,344
Mullalyup Pioneer Park	0	0	0	0	0	0	0	44,970	23,281	0	0	0	47,404	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	13,864	0	32,358	25,451	106,482	15,686	665,483	0	0	0	118,351	30,592	26,566
Memorial Park & Village Green - Balingup	0	0	0	11,818	0	7,642	0	74,613	67,065	0	50,525	0	94,720	12,101	0	0
Donnybrook Cemetery	0	0	0	0	0	10,508	0	0	0	0	0	0	0	33,277	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0
Upper Preston Cemetery	0	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	34,606	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	8,707	0	23,094	0	0	0	0	0	0	0	31,627
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	39,270	0	0	0	0	99,860	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	48,141
<b>TOTAL</b>	<b>7,725</b>	<b>56,131</b>	<b>43,163</b>	<b>103,117</b>	<b>155,575</b>	<b>1,029,053</b>	<b>209,686</b>	<b>803,751</b>	<b>539,217</b>	<b>935,073</b>	<b>698,900</b>	<b>260,161</b>	<b>698,992</b>	<b>2,234,117</b>	<b>854,280</b>	<b>579,500</b>

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

PARKS & RESERVES RESERVE FUND SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>RESERVE</b>																
Balingup Tourist Information Bay	0	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	412,664	25,212	0	30,010	19,890	115,584	96,239	12,042	140,671	383,338	0
Vin Farley Park	0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	52,638	0	0
Egan Park	46,350	103,000	0	3,377	198,468	0	84,861	36,736	13,048	47,037	4,153	16,396	173,874	22,689	357,622	0
Donnybrook Townsite (General)	6,180	0	0	22,510	0	46,090	0	65,872	0	13,439	141,192	0	22,028	57,478	31,938	182,072
Balingup Townsite (General)	0	0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170	16,849
Apple Fun Park	0	5,305	5,464	51,548	5,796	56,479	55,344	6,334	343,938	0	195,731	0	0	3,643	7,790	114,416
Ayers Gardens	0	0	16,391	0	0	42,031	0	187,482	14,092	36,286	0	0	0	78,957	0	86,654
Indigenous Park	0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106
Trigwell Place / Apex Park	5,150	22,915	21,308	0	0	73,759	0	126,677	0	33,598	0	102,655	170,350	246,552	0	25,675
Trigwell Street Park	2,575	17,611	0	0	0	0	0	0	0	0	0	0	7,636	0	0	4,012
Memorial RSL Park - Kirup	0	0	0	0	0	13,135	0	0	0	0	38,759	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	80,303	0	0	0	0	0	10,265	0	22,689	4,830	0
J. McDonald Oval	0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0
Mullalyup Memorial Park	0	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	8,344
Mullalyup Pioneer Park	0	0	0	0	0	0	0	44,970	23,281	0	0	0	47,404	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	13,864	0	32,358	25,451	106,482	15,686	665,483	0	0	0	118,351	30,592	26,566
Memorial Park & Village Green - Balingup	0	0	0	11,818	0	7,642	0	74,613	67,065	0	50,525	0	94,720	12,101	0	0
Donnybrook Cemetery	0	0	0	0	0	10,508	0	161,728	0	0	0	0	0	33,277	0	0
Balingup Cemetery	0	41,200	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0
Upper Preston Cemetery	0	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	34,606	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	8,707	0	23,094	0	0	0	0	0	0	0	31,627
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	39,270	0	0	0	0	99,860	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	48,141
<b>TOTAL RESERVE FUNDS REQUIRED</b>	<b>60,255</b>	<b>200,331</b>	<b>43,163</b>	<b>125,627</b>	<b>271,502</b>	<b>1,029,053</b>	<b>209,686</b>	<b>965,479</b>	<b>539,217</b>	<b>935,073</b>	<b>698,900</b>	<b>260,161</b>	<b>698,992</b>	<b>873,996</b>	<b>854,280</b>	<b>589,128</b>
Annual Reserve Transfer Allocation		300,000	350,000	400,000	450,000	500,000	550,000	600,000	620,000	620,000	620,000	620,000	620,000	620,000	620,000	620,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>RESERVE SURPLUS (DEFICIT)</b>		<b>382,357</b>	<b>689,194</b>	<b>963,567</b>	<b>1,142,065</b>	<b>613,012</b>	<b>953,326</b>	<b>587,846</b>	<b>668,629</b>	<b>353,556</b>	<b>274,657</b>	<b>634,495</b>	<b>555,503</b>	<b>301,508</b>	<b>67,227</b>	<b>98,099</b>



Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

PARKS & RESERVES RESERVE FUND SUMMARY



Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

**BORROWINGS SUMMARY**

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>Borrowings</b>																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL NEW BORROWINGS REQUIRED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360,121</b>	<b>0</b>	<b>0</b>

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

GRANTS SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>GRANTS</b>																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9791 South West Highway Donnybrook	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL GRANT REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Shire of Donnybrook Balingup

Asset Management Plan - Parks & Reserves  
2024/25

CONTRIBUTIONS & OTHER RESERVES SUMMARY

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>CONTRIBUTIONS</b>																
Balingup Tourist Information Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VC Mitchell Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vin Farley Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egan Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Townsite (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apple Fun Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ayers Gardens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Place / Apex Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trigwell Street Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial RSL Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mill Park - Kirup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J. McDonald Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Arboretum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Memorial Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup Pioneer Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mullalyup (General)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Oval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Memorial Park & Village Green - Balingup	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Upper Preston Cemetery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Skate Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tuia Lodge Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Recreation Centre Surrounds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meldene Estate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Donnybrook Waste Management Facility	0	730,960	0	311,766	0	0	126,677	0	0	1,115,451	0	0	0	0	0	0
9791 South West Highway Donnybrook	79,012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station Square	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Transfer Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL CONTRIBUTION &amp; OTHER RESERVES REVENUE</b>	<b>79,012</b>	<b>730,960</b>	<b>0</b>	<b>311,766</b>	<b>0</b>	<b>0</b>	<b>126,677</b>	<b>0</b>	<b>0</b>	<b>1,115,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Balingup Tourist Information Bay**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
<b>EXPENDITURE</b>																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
20621 Tourist Information Bay	10	10	30	30	51,500	0	0	0	0	0	0	0	0	0	0	69,212	0	0	0	0	0	0	
20788 Tourist Information Bay (Bibbulmun Track)	5	5	20	20	5,150	0	0	0	0	0	5,970	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0	0	
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	0	0	0	5,970	0	0	0	0	69,212	0	0	0	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**VC Mitchell Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
New Nil	1	1	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Capital Renewal</b>																						
20269 Steel Mesh Fencing	Football	13	13	30	30	44,805	0	0	0	0	0	0	0	0	0	0	0	0	65,798	0	0	
20270 Scoreboard	Football	13	13	20	20	13,905	0	0	0	0	0	0	0	0	0	0	0	0	20,420	0	0	
20271 Lighting Towers x 3	Football	11	11	30	30	69,525	0	0	0	0	0	0	0	0	0	0	96,239	0	0	0	0	
20272 Lighting Towers - Small x 2	Football	9	9	30	30	15,244	0	0	0	0	0	0	0	0	19,890	0	0	0	0	0	0	
20273 AFL Goal Posts	Football	5	5	15	15	15,244	0	0	0	0	17,672	0	0	0	0	0	0	0	0	0	0	
20274 Dugouts x 2	Football	5	5	30	30	9,064	0	0	0	0	10,508	0	0	0	0	0	0	0	0	0	0	
856 Water Bore & Infrastructure	Football	22	22	25	25	111,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
858 Water Bore		22	22	25	25	50,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20817 Water Tank (197,000 Litre)		22	22	25	25	11,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20235 Steel Post & Rail Spectator Fencing	Football	8	8	30	30	23,690	0	0	0	0	0	0	30,010	0	0	0	0	0	0	0	0	
20261 Steel Mesh Fencing	Tennis	10	10	30	30	13,905	0	0	0	0	0	0	0	0	0	18,687	0	0	0	0	0	
20275 Shelter	Tennis	12	12	20	20	8,446	0	0	0	0	0	0	0	0	0	0	0	12,042	0	0	0	
20276 Tennis Courts (Bitumen) x 4	Tennis	5	5	20	20	206,000	0	0	0	0	238,810	0	0	0	0	0	0	0	0	0	0	
20260 Reticulation	Tennis	6	6	25	25	21,115	0	0	0	0	0	25,212	0	0	0	0	0	0	0	0	0	
20731 Bitumen Hard Stand	Tennis	13	13	30	30	37,080	0	0	0	0	0	0	0	0	0	0	0	0	54,453	0	0	
20734 Hit up Wall	Tennis	10	10	20	20	27,810	0	0	0	0	0	0	0	0	0	37,374	0	0	0	0	0	
20735 Shade Sails	Tennis	5	5	15	15	9,476	0	0	0	0	10,985	0	0	0	0	0	0	0	0	0	0	
20262 Skatepark	Skatepark	10	10	30	30	44,290	0	0	0	0	0	0	0	0	0	59,522	0	0	0	0	0	
20239 Basketball Courts x 2	Basketball	5	5	25	25	103,000	0	0	0	0	119,405	0	0	0	0	0	0	0	0	0	0	
20736 Basketball Backboards x 4	Basketball	5	5	15	15	13,184	0	0	0	0	15,284	0	0	0	0	0	0	0	0	0	0	
861 Sporting Pitch (Synthetic Hockey)	Hockey	14	14	15	15	253,432	0	0	0	0	0	0	0	0	0	0	0	0	0	383,338	0	
<i>Total - Preservation / Maintenance</i>																						
						0	0	0	0	0	412,664	25,212	0	30,010	19,890	115,584	96,239	12,042	140,671	383,338	0	
<b>TOTAL EXPENDITURE</b>																						
						0	0	0	0	0	412,664	25,212	0	30,010	19,890	115,584	96,239	12,042	140,671	383,338	0	
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	412,664	25,212	0	30,010	19,890	115,584	96,239	12,042	140,671	383,338	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																						
						0	0	0	0	0	412,664	25,212	0	30,010	19,890	115,584	96,239	12,042	140,671	383,338	0	0
<b>GENERAL FUNDS REQUIRED</b>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- Comments**
- a) Tennis Clubroom renewal / relocation subject to VC Mitchell sporting precinct development
  - b) Refer to Building Asset Plan for total VC Mitchell Park precinct development
  - c) A revised asset renewal program will be developed upon completion of the redevelopment
  - d) Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Vin Farley Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total - New / Improvements</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																						
20283 Steel Post and Rail Mesh Fencing	13	13	30	30	8,034	0	0	0	0	0	0	0	0	0	0	0	0	0	11,798	0	0	
20284 Shade Sail on Metal Pole x 2	5	5	15	15	23,690	0	0	0	0	0	27,463	0	0	0	0	0	0	0	0	0	0	
20737 Concrete block playground retaining wall	7	7	20	20	9,888	0	0	0	0	0	0	0	12,161	0	0	0	0	0	0	0	0	
20739 Metal/ timber "Mitchell Park Vin Farley" signs	13	13	15	15	27,810	0	0	0	0	0	0	0	0	0	0	0	0	0	40,840	0	0	
724 Integrated playground equipment with slide platform slide la	7	7	15	15	31,415	0	0	0	0	0	0	0	38,636	0	0	0	0	0	0	0	0	
20798 Playground Equipment - Triple Swing	7	7	15	15	5,150	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	
20799 Playground Equipment - 4 Seater spin chair	7	7	15	15	5,150	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	
20800 Playground Equipment - Pole rocker	7	7	15	15	5,150	0	0	0	0	0	0	0	6,334	0	0	0	0	0	0	0	0	
<b>Total - Preservation / Maintenance</b>						0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	0	52,638	0	0
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	0	52,638	0	0
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	52,638	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	0	0	0	27,463	0	69,799	0	0	0	0	0	0	52,638	0	0
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Comments**  
Reticulation is renewed as required from the parks and reserves maintenance budget

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Egan Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
New Bore	4	4	25	25	103,000	0	0	0	0	115,927	0	0	0	0	0	0	0	0	0	0	0
Tank	1	1	25	25	100,000	0	103,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sealing Internal Roads (2022/23)	-1	0	99	99	46,350	46,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - New / Improvements</b>						<b>46,350</b>	<b>103,000</b>	<b>0</b>	<b>0</b>	<b>115,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Renewal</b>																					
20317 Lighting Towers	12	12	30	30	56,650	0	0	0	0	0	0	0	0	0	0	0	80,769	0	0	0	0
20318 Play Equipment	4	4	15	15	6,386	0	0	0	0	7,187	0	0	0	0	0	0	0	0	0	0	0
783 Entry Steel Gates (Repaint)	3	3	7	7	3,090	0	0	0	3,377	0	0	0	0	0	0	4,153	0	0	0	0	0
Pump Track - Tunnel Handrails	14	14	15	15	20,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,159	0
Pump Track - Reseal Asphalt Overlay	19	19	20	20	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Track - Repaint Mural	8	8	10	10	10,300	0	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0
891 14m Floodlight Tower	28	28	30	30	23,690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lighting - On Pump Track Tower	14	14	15	15	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,630	0
758 Skatepark	31	31	40	40	442,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatepark - Repainting	6	6	7	7	15,450	0	0	0	0	0	18,448	0	0	0	0	0	0	22,689	0	0	0
779 Metal framed and clad picnic shelter with tat	17	17	25	25	6,386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
780 Floodlight	21	21	30	30	10,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pump Track - B'Ball Court Repaint	9	9	10	10	20,600	0	0	0	0	0	0	0	0	26,878	0	0	0	0	0	0	0
Pump Track - Education Track Repaint	9	9	10	10	15,450	0	0	0	0	0	0	0	0	20,159	0	0	0	0	0	0	0
763 Caravan Bays x 10	14	14	25	25	98,880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149,565	0
20320 Pole Lights x 6	14	14	30	30	61,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,478	0
762 Single plate BBQ	11	11	20	20	11,845	0	0	0	0	0	0	0	0	0	0	16,396	0	0	0	0	0
Dump Point	14	14	15	15	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,790	0
754 Practice Cricket Nets x 4	6	6	20	20	55,620	0	0	0	0	0	66,413	0	0	0	0	0	0	0	0	0	0
20322 Timber Picket Fencing	12	12	20	20	59,740	0	0	0	0	0	0	0	0	0	0	0	85,175	0	0	0	0
20323 Lighting Towers x 2	4	4	30	30	66,950	0	0	0	0	75,353	0	0	0	0	0	0	0	0	0	0	0
20794 Aluminium benches x 6	12	12	25	25	5,562	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0	0
20417 Metal post and rail/ mesh fence to front boundary	21	21	30	30	9,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
887 Fencing	21	21	25	25	8,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
825 Perimeter Fencing (Side & Rear)	7	7	30	30	29,870	0	0	0	0	0	0	36,736	0	0	0	0	0	0	0	0	0
20807 Bitumen Paving	23	23	25	25	23,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - Preservation / Maintenance</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>3,377</b>	<b>82,540</b>	<b>0</b>	<b>84,861</b>	<b>36,736</b>	<b>13,048</b>	<b>47,037</b>	<b>4,153</b>	<b>16,396</b>	<b>173,874</b>	<b>22,689</b>	<b>357,622</b>	<b>0</b>
<b>TOTAL EXPENDITURE</b>						<b>46,350</b>	<b>103,000</b>	<b>0</b>	<b>3,377</b>	<b>198,468</b>	<b>0</b>	<b>84,861</b>	<b>36,736</b>	<b>13,048</b>	<b>47,037</b>	<b>4,153</b>	<b>16,396</b>	<b>173,874</b>	<b>22,689</b>	<b>357,622</b>	<b>0</b>
<b>FUNDING</b>																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						46,350	103,000	0	3,377	198,468	0	84,861	36,736	13,048	47,037	4,153	16,396	173,874	22,689	357,622	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>						<b>46,350</b>	<b>103,000</b>	<b>0</b>	<b>3,377</b>	<b>198,468</b>	<b>0</b>	<b>84,861</b>	<b>36,736</b>	<b>13,048</b>	<b>47,037</b>	<b>4,153</b>	<b>16,396</b>	<b>173,874</b>	<b>22,689</b>	<b>357,622</b>	<b>0</b>
<b>GENERAL FUNDS REQUIRED</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Comments**  
Reticulation is renewed as required from the parks and reserves maintenance budget



Shire of Donnybrook Balingup  
 Asset Management Plan - Parks & Reserves  
 2024/25

Donnybrook Townsite (General)

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost \$	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
Shire Owned Power Pole Upgrades	4	3	25	25	20,600	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog - Bin (+ surround) - Vibe Carpark	-2	0	15	15	6,180	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,628	
<b>Total - New / Improvements</b>						<b>6,180</b>	<b>0</b>	<b>0</b>	<b>22,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,628</b>
<b>Capital Renewal</b>																						
20324 Bin surrounds	7	7	15	15	16,480	0	0	0	0	0	0	20,268	0	0	0	0	0	0	0	0	0	
20325 Concrete/ metal park seats x 10	7	7	25	25	37,080	0	0	25	0	0	0	45,604	0	0	0	0	0	0	0	0	0	
20287 Stone community notice boards	21	21	40	40	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
730 Donnybrook stone apple structure entry statement	10	10	30	30	30,900	0	0	0	0	0	0	0	0	0	41,527	0	0	0	0	0	0	
20326 River Pump house	5	5	25	25	11,845	0	0	0	0	0	13,732	0	0	0	0	0	0	0	0	0	0	
20327 Poly pipe from River Pump House to Egan P.River Pump	10	10	35	35	74,160	0	0	0	0	0	0	0	0	0	99,665	0	0	0	0	0	0	
20367 Steere Street Pump House	9	9	30	30	10,300	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0	0	
20368 Steere Street Pump House - Fence	5	5	30	30	9,888	0	0	0	0	0	11,463	0	0	0	0	0	0	0	0	0	0	
20749 18.5 kw water pump with filter and switch	5	5	15	15	18,025	0	0	0	0	0	20,896	0	0	0	0	0	0	0	0	0	0	
20750 Earthen dam	15	15	60	60	35,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,362	
20370 Steel mesh fence with 3 rows of barbed wir	15	15	30	30	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,024	
20371 Steel mesh fencing with 3 rows of barbed w	12	12	30	30	15,450	0	0	0	0	0	15,450	0	0	0	0	0	22,028	0	0	0	0	
707 Car Park Sub-base (Main Street Office)	74	74	80	80	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20796 Car Park Surface (Main Street Office)	19	19	25	25	28,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Car Park Sub-base (Main Street Office)	80	80	80	80	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Car Park Surface (Main Street Office)	25	25	25	25	28,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
885 War Memorial	56	56	60	60	6,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20375 Wash Bay	22	22	40	40	21,115	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	0	
20376 Loading Ramp	19	19	35	35	29,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20377 Storage Bays - Concrete	14	14	30	30	21,115	0	0	0	0	0	30	0	0	0	0	0	0	0	0	31,938	0	
20379 Fencing	17	17	30	30	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
920 Standpipe with swipe card access	13	13	15	15	17,510	0	0	0	0	15	0	0	0	0	0	0	0	25,714	0	0	0	
923 Standpipe Controller	13	13	15	15	21,630	0	0	0	0	0	0	0	0	0	0	0	0	31,764	0	0	0	
Car Park Sub-base (Medical Centre)	68	68	80	80	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Car Park Surface (Medical Centre)	15	15	25	25	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,058	
<b>Total - Preservation / Maintenance</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,090</b>	<b>0</b>	<b>65,872</b>	<b>0</b>	<b>13,439</b>	<b>141,192</b>	<b>0</b>	<b>22,028</b>	<b>57,478</b>	<b>31,938</b>	<b>172,444</b>	
<b>TOTAL EXPENDITURE</b>						<b>6,180</b>	<b>0</b>	<b>0</b>	<b>22,510</b>	<b>0</b>	<b>46,090</b>	<b>0</b>	<b>65,872</b>	<b>0</b>	<b>13,439</b>	<b>141,192</b>	<b>0</b>	<b>22,028</b>	<b>57,478</b>	<b>31,938</b>	<b>182,072</b>	
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						6,180	0	0	22,510	0	46,090	0	65,872	0	13,439	141,192	0	22,028	57,478	31,938	182,072	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						<b>6,180</b>	<b>0</b>	<b>0</b>	<b>22,510</b>	<b>0</b>	<b>46,090</b>	<b>0</b>	<b>65,872</b>	<b>0</b>	<b>13,439</b>	<b>141,192</b>	<b>0</b>	<b>22,028</b>	<b>57,478</b>	<b>31,938</b>	<b>182,072</b>	
<b>GENERAL FUNDS REQUIRED</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Balingup Townsite (General)**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - New / Improvements</b>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																					
20766 Timber/ metal pedestrian bridge	10	10	40	40	13,390	0	0	0	0	0	0	0	0	0	0	17,995	0	0	0	0	0
20398 Pedestrian bridge - Koolyir - Mia Park	22	22	40	40	16,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balingup Brook Weir	6	6	40	40	15,759	0	0	0	0	0	18,817	0	0	0	0	0	0	0	0	0	0
20761 Perimeter Fence	15	15	30	30	10,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,849
921 Standpipe	13	13	15	15	17,510	0	0	0	0	0	0	0	0	0	0	0	0	0	25,714	0	0
922 Standpipe Controller	13	13	15	15	19,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,983	0
855 Bore	14	14	30	30	25,235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,170	0
<b>Total - Preservation / Maintenance</b>																					
						0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170	16,849	
<b>TOTAL EXPENDITURE</b>																					
						0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170	16,849	
<b>FUNDING</b>																					
<b>Borrowings</b>																					
Parks & Reserves Reserve					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants					0	0	0	0	0	0	18,817	0	0	0	0	17,995	0	0	53,697	38,170	16,849
Contributions & Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																					
						0	0	0	0	0	18,817	0	0	0	17,995	0	0	53,697	38,170	16,849	
<b>GENERAL FUNDS REQUIRED</b>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Ballingup

Asset Management Plan - Parks & Reserves  
2024/25

Apple Fun Park

	No of years to project (Optimal)	No of years to project (Council)	Component base life (Optimal)	Component base life (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - New / Improvements</b>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																					
20336 Carpark Sub-base at Apple Fun Park	70	70	80	80	199,820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20337 Carpark surface at Apple Fun Park	20	20	30	30	95,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20300 Limestone block with timber platform	28	28	30	30	7,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20689 Metal Clad Shelter	13	13	25	25	13,905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,420	0
20804 Metal Clad Shelter	23	23	25	25	13,905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20820 Metal Clad Shelter	23	23	25	25	35,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
831 Steel Frame Cloth Clad Shelter	23	23	25	25	39,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
835 11m Floodlight Tower	28	28	30	30	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
864 Entry Zone - Baby Multi Play Unit	13	13	15	15	20,085	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,495	0
827 Dynamic Zone - Hex Swing	13	13	15	15	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0
828 Dynamic Zone - Hurricane Swing	8	8	10	10	15,450	0	0	0	0	0	0	0	19,572	0	0	0	0	0	0	0	0
829 Dynamic Zone - Rodeo Board	8	8	10	10	10,300	0	0	0	0	0	0	0	13,048	0	0	0	0	0	0	0	0
830 Dynamic Zone - Trampolines x 2	13	13	15	15	27,840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,840	0
Dynamic Zone - Trampolines x 2 (Mats)	3	3	5	5	5,150	0	0	0	5,628	0	0	0	6,524	0	0	0	0	0	0	7,563	0
832 Dynamic Zone - iXO Climbing Structure	13	13	15	15	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,277	0
833 Dynamic Zone - Spinning Orb	13	13	15	15	35,535	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,184	0
834 Discovery Zone - Double Cableway	13	13	15	15	43,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,529	0
Discovery Zone - Double Cableway (Trolleys)	1	1	3	3	5,150	0	5,305	0	0	5,796	0	0	6,334	0	0	6,921	0	0	0	7,563	0
836 Discovery Zone - Fruit Group Springler	8	8	10	10	14,935	0	0	0	0	0	0	0	18,919	0	0	0	0	0	0	0	0
837 Discovery Zone - Wheel Spin	13	13	15	15	16,995	0	0	0	0	0	0	0	0	13	0	0	0	0	0	24,958	0
838 Discovery Zone - Kayak Slide	8	8	10	10	13,300	0	0	0	0	0	0	0	16,962	0	0	0	0	0	0	0	0
839 Discovery Zone - Treehouse Tower	13	13	15	15	391,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	574,344	0
840 Littlies Zone - Ludic Express	8	8	10	10	44,290	0	0	0	0	0	0	0	56,105	0	0	0	0	0	0	0	0
840 Littlies Zone - Ludic Express (Wagons)	2	2	4	4	5,150	0	0	5,464	0	0	0	6,149	0	0	0	6,921	0	0	0	0	7,790
842 Littlies Zone - Swing Combo	13	13	15	15	18,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,227	0
842 Littlies Zone - Swing Combo (Seats)	3	3	5	5	2,060	0	0	0	2,251	0	0	0	2,510	0	0	0	0	0	0	3,025	0
20826 Littlies Zone - Junior Basket Swing	13	13	15	15	6,386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,378	0
Littlies Zone - Junior Basket Swing (Seats)	3	3	5	5	1,030	0	0	0	1,126	0	0	0	1,305	0	0	0	0	0	0	1,513	0
846 Littlies Zone - Fruit Stand Shop Graphic	13	13	15	15	18,025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,470	0
847 Littlies Zone - Fruit Barn Jeep Graphic	13	13	15	15	7,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,496	0
875 Littlies Zone - Fruit Puzzle Panel Graphic	13	13	15	15	6,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0
Littlies Zone - Tractor Springler	8	8	10	10	4,120	0	0	0	0	0	0	0	5,219	0	0	0	0	0	0	0	0
Littlies Zone - Apple Springler	8	8	10	10	7,451	0	0	0	0	0	0	0	2,218	0	0	0	0	0	0	0	0
Littlies Zone - Ladybug Springler	8	8	10	10	2,472	0	0	0	0	0	0	0	3,131	0	0	0	0	0	0	0	0
862 Littlies Zone - Roll Runner	8	8	10	10	32,445	0	0	0	0	0	0	0	41,100	0	0	0	0	0	0	0	0
863 Littlies Zone - Diablo Adventure Multipaly Unit poly Slide Bed	13	13	15	15	53,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,655	0
865 Nature Zone - Tee Pee x 2	3	3	5	5	8,240	0	0	0	9,004	0	0	0	10,438	0	0	0	0	0	0	12,101	0
Nature Zone - Stepping Stumps x 12	3	3	5	5	3,286	0	0	0	3,602	0	0	0	4,175	0	0	0	0	0	0	4,840	0
867 Nature Zone - Sand Factory	8	8	10	10	38,110	0	0	0	0	0	0	0	48,277	0	0	0	0	0	0	0	0
Nature Zone - Balance Log x 2	3	3	5	5	2,266	0	0	0	2,476	0	0	0	2,871	0	0	0	0	0	0	3,328	0
Nature Zone - Log Steps x 3	3	3	5	5	2,678	0	0	0	2,926	0	0	0	3,392	0	0	0	0	0	0	3,933	0
Nature Zone - Stilt Steppers x 6	3	3	5	5	3,502	0	0	0	3,827	0	0	0	4,436	0	0	0	0	0	0	5,143	0
876 Nature Zone - Vintage Factor	8	8	10	10	10,815	0	0	0	0	0	0	0	13,700	0	0	0	0	0	0	0	0
877 Nature Zone - Timber Log Channel	3	3	5	5	5,562	0	0	0	6,078	0	0	0	7,046	0	0	0	0	0	0	8,168	0
878 Nature Zone - Boardwalk/jetty	8	8	10	10	8,240	0	0	0	0	0	0	0	10,438	0	0	0	0	0	0	0	0
879 Nature Zone - Totem Walk	3	3	5	5	8,240	0	0	0	9,004	0	0	0	10,438	0	0	0	0	0	0	12,101	0
896 Sensory Zone - Cavatina	8	8	10	10	6,386	0	0	0	0	0	0	0	8,090	0	0	0	0	0	0	0	0
897 Sensory Zone - Music Book	3	3	5	5	5,150	0	0	0	5,628	0	0	0	6,524	0	0	0	0	0	0	7,563	0
20824 Sensory Zone - Babel Drum	8	8	10	10	5,768	0	0	0	0	0	0	0	7,307	0	0	0	0	0	0	0	0
Sensory Zone - Harmony Flowers x 2	8	8	10	10	3,296	0	0	0	0	0	0	0	4,175	0	0	0	0	0	0	0	0
900 Sensory Zone - Calypso Chimes	8	8	10	10	6,798	0	0	0	0	0	0	0	8,512	0	0	0	0	0	0	0	0
20825 Sensory Zone - Harmony Bells x2	8	8	10	10	5,768	0	0	0	0	0	0	0	7,307	0	0	0	0	0	0	0	0
744 General - Shade Sail Material	6	6	7	7	41,200	0	0	0	0	0	0	49,195	0	0	0	0	0	0	0	60,504	0
744 General - Shade Sail Posts	13	13	15	15	51,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,629	0
745 General - Lighting (Main Tower)	28	28	30	30	17,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
749 General - Electric BBQ x2	18	18	20	20	40,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750 General - Drink Fountain	13	13	15	15	7,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,588	0
743 General - Reticulation	23	23	25	25	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
752 Timber Park Seating	10	10	20	20	24,102	0	0	0	0	0	0	0	0	0	0	32,391	0	0	0	0	0
746 Timber Park Seating x 9	18	18	20	20	14,832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20797 Timber Park Seating Shade Sails	13	13	15	15	72,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,881	0
755 Perimeter Fence	15	15	30	30	24,720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,513
759 Concrete Footpaths	10	10	25	25	112,240	0	0	0	0	0	0	0	0	0	0	149,497	0	0	0	0	0
841 Limestone Wall with Timber Slats	28	28	30	30	86,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Rubber Softfall	13	5	15	10	11,845	0	0	0	0	0	13,732	0	0	0	0	0	0	0	0	0	18,454
20418 Rubber Softfall	13	5	15	10	11,330	0	0	0	0	0	13,135	0	0	0	0	0	0	0	0	0	17,652
826 Rubber Softfall	13	5	15	10	18,540	0	0	0	0	0	21,493	0	0	0	0	0	0	0	0	0	28,885
903 Rubber Softfall	13	5	15	10	7,004	0	0	0	0	0	8,120	0	0	0	0	0	0	0	0	0	10,912
843 Limestone Wall with Signage & Seating	28																				

Shire of Donnybrook Ballingup  
 Asset Management Plan - Parks & Reserves  
 2024/25

**Apple Fun Park**

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>FUNDING</b>																
Borrowings	0	0	0	0	0	0	0	0	0	0	0	0	0	1,360,121	0	0
Parks & Reserves Reserve	0	5,305	5,464	51,548	5,796	56,479	55,344	6,334	343,938	0	195,731	0	0	3,643	7,790	114,416
Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>0</b>	<b>5,305</b>	<b>5,464</b>	<b>51,548</b>	<b>5,796</b>	<b>56,479</b>	<b>55,344</b>	<b>6,334</b>	<b>343,938</b>	<b>0</b>	<b>195,731</b>	<b>0</b>	<b>0</b>	<b>1,363,764</b>	<b>7,790</b>	<b>114,416</b>
<b>GENERAL FUNDS REQUIRED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Ayers Gardens**

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
					Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
	Nil	99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total - New / Improvements</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																						
	20329 Metal information shelter (Munda Biddi)	5	5	20	20	10,300	0	0	0	0	11,941	0	0	0	0	0	0	0	0	0	0	
	20330 Metal framed and clad bus shelters x 3	13	13	30	30	46,350	0	0	0	0	0	0	0	0	0	0	0	0	68,067	0	0	
	20331 Timber framed fibreglass clad gazebo on concrete slab and s	24	24	40	40	103,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20332 Timber picnic seat on concrete base x 3	8	8	20	20	11,124	0	0	0	0	0	0	14,092	0	0	0	0	0	0	0	0	
	20333 Pole light x 8	7	7	30	30	152,440	0	0	0	0	0	187,482	0	0	0	0	0	0	0	0	0	
	20334 Carpark Sub-base	67	67	80	80	381,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20335 Carpark surface	18	18	30	30	177,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20339 Hard Stand Paving	15	15	30	30	55,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,654	
	20224 Double apple light feature x 3	9	9	30	30	27,810	0	0	0	0	0	0	0	36,286	0	0	0	0	0	0	0	
	20340 Directional Signage x 5	5	5	15	15	7,416	0	0	0	0	8,597	0	0	0	0	0	0	0	0	0	0	
	20740 Metal banner pole	13	13	20	20	7,416	0	0	0	0	0	0	0	0	0	0	0	0	10,891	0	0	
	20328 Reticulation	5	5	25	25	18,540	0	0	0	0	21,493	0	0	0	0	0	0	0	0	0	0	
	20771 Limestone block and timber seating	23	23	25	25	9,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	N/A Picket Fence - CRC Building	2	2	25	25	15,450	0	0	16,391	0	0	0	0	0	0	0	0	0	0	0	0	
	EV Charging Station (Replaced / Renewed by RAC)	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total - Preservation / Maintenance</b>						0	0	16,391	0	0	42,031	0	187,482	14,092	36,286	0	0	0	78,957	0	86,654	
<b>TOTAL EXPENDITURE</b>						0	0	16,391	0	0	42,031	0	187,482	14,092	36,286	0	0	0	78,957	0	86,654	
<b>FUNDING</b>																						
	Borrowings					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Parks & Reserves Reserve					0	0	16,391	0	0	42,031	0	187,482	14,092	36,286	0	0	0	78,957	0	86,654	
	Grants					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contributions & Other Reserves					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	16,391	0	0	42,031	0	187,482	14,092	36,286	0	0	0	78,957	0	86,654	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Indigenous Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
<b>EXPENDITURE</b>																								
Capital Upgrades / Expansion																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Capital Renewal																								
20298 Timber framed and metal clad gazebo with concrete base	7	7	25	25	7,416	0	0	0	0	0	0	0	9,121	0	0	0	0	0	0	0	0			
20299 Timber picnic table bench	8	8	20	20	7,416	0	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0	0			
770 Pole light	15	15	30	30	23,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,106			
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	0	0	36,106	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	0	0	0	36,106
<b>FUNDING</b>																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Parks & Reserves Reserve						0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	36,106			
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>TOTAL FUNDING</b>						0	0	0	0	0	0	0	9,121	9,394	0	0	0	0	0	0	0	0	0	36,106
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Trigwell Place / Apex Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
<b>Capital Renewal</b>																					
20341 Donnybrook stone 7 tier amphitheatre	34	34	50	50	148,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
760 Steel framed vinyl clad sound shell stage on steel footings	33	33	45	45	95,790	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301330 Stone double plate BBQ	5	5	20	20	24,720	0	0	0	0	0	28,657	0	0	0	0	0	0	0	0	0	0
20342 Timber framed and metal clad gazebo with brick paving ar	5	5	30	30	25,000	0	0	0	0	0	28,982	0	0	0	0	0	0	0	0	0	0
20343 Metal canoe course/ weir structure	11	11	30	30	74,160	0	0	0	0	0	0	0	0	0	0	102,655	0	0	0	0	0
20344 Concrete pathway from abluion to amphitheatre	32	32	50	50	72,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20345 Stone in basket bridge	25	25	60	60	38,110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20347 Flag poles x 2 - War Memorial	15	15	25	25	8,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,480
20732 Stone single plate BBQ	2	2	20	20	20,085	0	0	21,308	0	0	0	0	0	0	0	0	0	0	0	0	0
20349 5.5kw "Southern Pump "centrifugal pump with filter and s	5	5	15	15	13,905	0	0	0	0	0	16,120	0	0	0	0	0	0	0	0	0	0
20351 Pipeline from pump house to pump	7	7	25	25	103,000	0	0	0	0	0	0	126,677	0	0	0	0	0	0	0	0	0
20354 Concrete pathway along river	13	13	40	40	59,740	0	0	0	0	0	0	0	0	0	0	0	0	87,730	0	0	0
20355 Metal flag pole	1	1	20	20	22,248	0	22,915	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20356 Solar panel lights	13	13	30	30	108,150	0	0	0	0	0	0	0	0	0	0	0	0	158,822	0	0	0
20357 Steel palisade fencing	12	12	25	25	119,480	0	0	0	0	0	0	0	0	0	0	0	170,350	0	0	0	0
20741 Floodlights	9	9	30	30	25,750	0	0	0	0	0	0	0	33,598	0	0	0	0	0	0	0	0
20742 Bollard light	22	22	30	30	14,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20744 Aluminium picnic table bench on concrete base	15	15	20	20	7,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,196
775 Carpark Sub-base	73	73	80	80	83,430	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20795 Carpark Surface	18	18	25	25	105,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20745 Solar panel lights	22	22	30	30	34,608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Backlog - Handrails - Amphitheatre	1	0	20	20	5,150	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
<b>TOTAL EXPENDITURE</b>																					
						<b>5,150</b>	<b>22,915</b>	<b>21,308</b>	<b>0</b>	<b>0</b>	<b>73,759</b>	<b>0</b>	<b>126,677</b>	<b>0</b>	<b>33,598</b>	<b>0</b>	<b>102,655</b>	<b>170,350</b>	<b>246,552</b>	<b>0</b>	<b>25,675</b>
<b>FUNDING</b>																					
<b>Borrowings</b>																					
Parks & Reserves Reserve						5,150	22,915	21,308	0	0	73,759	0	126,677	0	33,598	0	102,655	170,350	246,552	0	25,675
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																					
						<b>5,150</b>	<b>22,915</b>	<b>21,308</b>	<b>0</b>	<b>0</b>	<b>73,759</b>	<b>0</b>	<b>126,677</b>	<b>0</b>	<b>33,598</b>	<b>0</b>	<b>102,655</b>	<b>170,350</b>	<b>246,552</b>	<b>0</b>	<b>25,675</b>
<b>GENERAL FUNDS REQUIRED</b>																					
						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Trigwell Street Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																						
Aluminium picnic table bench	1	1	15	15	4,017	0	4,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20805 Concrete block playground retaining wall	12	12	20	20	5,356	0	0	0	0	0	0	0	0	0	0	0	0	7,636	0	0	0	
Timber post and rail fence	1	1	30	30	3,090	0	3,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Horizontal tyre swing	1	1	15	15	3,914	0	4,031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Junior pyramid	1	1	15	15	2,163	0	2,228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roller ball table	1	1	15	15	2,163	0	2,228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pipe telephone	1	1	15	15	1,751	0	1,804	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Backlog 21/22 - Timber exercise poles	-2	0	15	15	2,575	2,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,012	
<i>Total - Preservation / Maintenance</i>						2,575	17,611	0	0	0	0	0	0	0	0	0	0	0	7,636	0	0	4,012
<b>TOTAL EXPENDITURE</b>						<b>2,575</b>	<b>17,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,636</b>	<b>0</b>	<b>0</b>	<b>4,012</b>
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						2,575	17,611	0	0	0	0	0	0	0	0	0	0	0	7,636	0	0	4,012
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>						<b>2,575</b>	<b>17,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,636</b>	<b>0</b>	<b>0</b>	<b>4,012</b>	
<b>GENERAL FUNDS REQUIRED</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comments



Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Memorial RSL Park - Kirup**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
Capital Upgrades / Expansion																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																						
20359 Timber framed and metal clad display shelter on concrete	5	5	25	25	11,330	0	0	0	0	0	13,135	0	0	0	0	0	0	0	0	0	0	
20360 Metal clad gazebo on concrete slab with benches	10	10	25	25	17,510	0	0	0	0	0	0	0	0	0	0	23,532	0	0	0	0	0	
20361 Single plate BBQ	10	10	20	20	11,330	0	0	0	0	0	0	0	0	0	0	15,227	0	0	0	0	0	
20358 War Memorial	21	21	50	50	44,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	13,135	0	0	0	0	38,759	0	0	0	0	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	13,135	0	0	0	0	38,759	0	0	0	0	0	
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	13,135	0	0	0	0	38,759	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	0	0	0	13,135	0	0	0	0	38,759	0	0	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Mill Park - Kirup**

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
					Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
<b>EXPENDITURE</b>																							
<b>Capital Upgrades / Expansion</b>																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Capital Renewal</b>																							
733 Timber framed metal clad information board on concrete sl	5	5	30	30	9,270	0	0	0	0	10,746	0	0	0	0	0	0	0	0	0	0	0		
719 Timber framed metal clad gazebos on concrete floor	5	5	25	25	30,000	0	0	0	0	34,778	0	0	0	0	0	0	0	0	0	0	0		
20654 Timber framed metal clad gazebos on concrete floor	5	5	25	25	30,000	0	0	0	0	34,778	0	0	0	0	0	0	0	0	0	0	0		
20789 Picnic Settings x 2	11	11	20	20	7,416	0	0	0	0	0	0	0	0	0	0	10,265	0	0	0	0	0		
Twin swing set	14	14	15	15	3,193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,830	0		
20419 Drink Fountain	13	13	15	15	15,450	0	0	0	0	0	0	0	0	0	0	0	0	22,689	0	0	0		
Pathway	25	24	25	25	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	80,303	0	0	0	0	0	10,265	0	22,689	4,830	0	0	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	80,303	0	0	0	0	0	10,265	0	22,689	4,830	0	0	0	
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	80,303	0	0	0	0	0	10,265	0	22,689	4,830	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	0	0	80,303	0	0	0	0	0	10,265	0	22,689	4,830	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**J. McDonald Oval**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
<b>EXPENDITURE</b>																							
Capital Upgrades / Expansion Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																							
20365 Concrete synthetic cricket pitch	5	5	20	20	15,450	0	0	0	0	0	17,911	0	0	0	0	0	0	0	0	0	0		
716 Wooden fence around equestrian paddock	10	10	30	30	29,870	0	0	0	0	0	0	0	0	0	0	40,143	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0	0	
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TOTAL FUNDING</b>						0	0	0	0	0	17,911	0	0	0	0	40,143	0	0	0	0	0		
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Donnybrook Arboretum**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
<b>EXPENDITURE</b>																							
Capital Upgrades / Expansion																							
	-1	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	-1	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																							
20790 Pine log fencing	12	12	30	30	5,562	0	0	0	0	0	0	0	0	0	0	0	0	7,930	0	0	0		
20382 Timber framed and metal clad shelter on earthen floor	5	5	25	25	27,295	0	0	0	0	0	31,642	0	0	0	0	0	0	0	0	0	0	0	
2 x Metal Shelter and table bench	20	20	20	20	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
N/A Steam Engine - Repaint	8	8	10	10	8,446	0	0	0	0	0	0	0	0	10,699	0	0	0	0	0	0	0		
N/A Interpretive Signage	18	18	20	20	5,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
N/A Pathway	18	18	20	20	19,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Whim Renewal	20	20	20	20	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Backlog - Interpretive Signage	20	20	20	20	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Backlog - Shelter Structure - Whim	25	25	25	25	24,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0	
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TOTAL FUNDING</b>						0	0	0	0	0	31,642	0	0	10,699	0	0	0	7,930	0	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Mullalyup Memorial Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
<b>EXPENDITURE</b>																							
Capital Upgrades / Expansion																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total - New / Improvements</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Capital Renewal																							
20288 Concrete war memorial	37	37	60	60	23,690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20791 Timber post and rail fence	9	9	30	30	5,562	0	0	0	0	0	0	0	0	0	7,257	0	0	0	0	0	0		
20290 Reticulation	3	3	25	25	20,600	0	0	0	22,510	0	0	0	0	0	0	0	0	0	0	0	0		
Metal flag pole	8	8	25	25	1,751	0	0	0	0	0	0	0	0	2,218	0	0	0	0	0	0	0		
N/A Timber Seat	15	15	15	15	5,356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,344		
N/A Concrete Table/Seat	7	7	25	25	10,815	0	0	0	0	0	0	13,301	0	0	0	0	0	0	0	0	0		
Fencing	9	9	30	30	5,562	0	0	0	0	0	0	0	0	7,257	0	0	0	0	0	0	0		
<b>Total - Preservation / Maintenance</b>						0	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	0	8,344	
<b>TOTAL EXPENDITURE</b>						0	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	0	8,344	
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	8,344		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TOTAL FUNDING</b>						0	0	0	22,510	0	0	0	13,301	2,218	14,514	0	0	0	0	0	0	8,344	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Mullalyup Pioneer Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Project	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																					
20292 Timber framed and metal clad gazebo with BBQ shelter on c	7	7	25	25	25,235	0	0	0	0	0	0	0	31,036	0	0	0	0	0	0	0	0
737 Single plate BBQ	7	7	20	20	11,330	0	0	0	0	0	0	0	13,934	0	0	0	0	0	0	0	0
20293 Timber picnic table bench	8	8	20	20	7,416	0	0	0	0	0	0	0	0	9,394	0	0	0	0	0	0	0
771 Water Fountain	12	12	20	20	6,798	0	0	0	0	0	0	0	0	0	0	0	0	9,692	0	0	0
Pine log fence	12	12	30	30	4,120	0	0	0	0	0	0	0	0	0	0	0	0	5,874	0	0	0
Concrete Footpath	40	40	50	50	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20296 Sign (Metal Information)	12	12	30	30	22,330	0	0	0	0	0	0	0	0	0	0	0	0	31,837	0	0	0
20297 Seating (Picnic x 4)	8	8	20	20	10,962	0	0	0	0	0	0	0	0	13,886	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	0	0	44,970	23,281	0	0	0	47,404	0	0	0
<b>TOTAL EXPENDITURE</b>																					
						0	0	0	0	0	0	0	44,970	23,281	0	0	0	47,404	0	0	0
<b>FUNDING</b>																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	44,970	23,281	0	0	0	47,404	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																					
						0	0	0	0	0	0	0	44,970	23,281	0	0	0	47,404	0	0	0
<b>GENERAL FUNDS REQUIRED</b>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Mullalyup (General)**

No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
					Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
<b>EXPENDITURE</b>																							
<b>Capital Upgrades / Expansion</b>																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Capital Renewal</b>																							
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Balingup Oval**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Capital Renewal</b>																						
20384 Concrete feature wall entry statement	34	34	35	35	8,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20386 Lighting towers	9	9	30	30	196,910	0	0	0	0	0	0	0	0	0	256,923	0	0	0	0	0	0	
20387 Pine log perimeter fence	17	17	30	30	9,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20388 Practice cricket net	9	9	20	20	13,703	0	0	0	0	0	0	0	0	0	17,879	0	0	0	0	0	0	
20389 Transit Park Bays	15	15	20	20	17,052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,566	
Transit Park Drink Fountain	13	13	15	15	15,225	0	0	0	0	0	0	0	0	0	0	0	0	0	22,358	0	0	
20390 Steel/poly lined 100,000L tank	14	14	25	25	15,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,029	0	
20391 "Southern Cross" 11kw water pump with control panel to service oval	5	5	15	15	17,255	0	0	0	0	0	20,003	0	0	0	0	0	0	0	0	0	0	
"Southern Cross" 56kw Water Pump at Brook	3	3	15	15	12,688	0	0	0	13,864	0	0	0	0	0	0	0	0	0	0	0	0	
20392 Jarrah weatherboard and tile clad shelter to old bowling green	7	7	35	35	11,673	0	0	0	0	0	0	0	14,356	0	0	0	0	0	0	0	0	
20393 Steel framed timber decked pedestrian bridge	13	13	40	40	44,660	0	0	0	0	0	0	0	0	0	0	0	0	0	65,585	0	0	
756 7 Rink synthetic bowling green	9	9	20	20	299,425	0	0	0	0	0	0	0	0	0	390,682	0	0	0	0	0	0	
20395 Retractable bowling shade shelter	7	7	20	20	35,525	0	0	0	0	0	0	0	43,691	0	0	0	0	0	0	0	0	
20396 Timber picnic table bench	8	8	20	20	7,308	0	0	0	0	0	0	0	0	9,258	0	0	0	0	0	0	0	
20397 Single plate BBQ on concrete slab	7	7	20	20	11,673	0	0	0	0	0	0	0	14,356	0	0	0	0	0	0	0	0	
20652 Bowling Club Shade Shelters	7	7	25	25	10,658	0	0	0	0	0	0	0	13,107	0	0	0	0	0	0	0	0	
20806 Wire mesh fence with barbed wire to tank	8	8	30	30	5,075	0	0	0	0	0	0	0	0	6,429	0	0	0	0	0	0	0	
20753 "Goat Path" power boards	7	7	20	20	17,052	0	0	0	0	0	0	0	20,972	0	0	0	0	0	0	0	0	
Metal/ timber seats	20	20	20	20	4,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20755 Aluminium benches to bowling green	13	13	15	15	20,706	0	0	0	13,864	0	0	0	0	0	0	0	0	0	30,407	0	0	
776 Floodlight to bowling green	22	22	30	30	62,930	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20756 Pole lights to bowling parking ground	6	6	30	30	21,315	0	0	0	0	0	0	25,451	0	0	0	0	0	0	0	0	0	
20758 Timber framed metal clad bowling shelter	5	5	20	20	10,658	0	0	0	0	0	12,355	0	0	0	0	0	0	0	0	0	0	
Drinking Fountain - Bowling Club	14	14	15	15	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,563	0	
<i>Total - Preservation / Maintenance</i>																						
						0	0	0	13,864	0	32,358	25,451	106,482	15,686	665,483	0	0	0	118,351	30,592	26,566	
<b>TOTAL EXPENDITURE</b>																						
						0	0	0	13,864	0	32,358	25,451	106,482	15,686	665,483	0	0	0	118,351	30,592	26,566	
<b>FUNDING</b>																						
<b>Borrowings</b>																						
Parks & Reserves Reserve						0	0	0	13,864	0	32,358	25,451	106,482	15,686	665,483	0	0	0	118,351	30,592	26,566	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																						
						0	0	0	13,864	0	32,358	25,451	106,482	15,686	665,483	0	0	0	118,351	30,592	26,566	
<b>GENERAL FUNDS REQUIRED</b>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Comments</b>																						



Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Memorial Park & Village Green - Balingup**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - New / Improvements</b>																					
<b>Capital Renewal</b>																					
20305 War Memorial	18	18	45	45	59,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20400 Timber framed and metal clad "Peace Pergola" with BBQ shelter brick p	12	12	25	25	27,810	0	0	0	0	0	0	0	0	0	0	0	0	39,650	0	0	0
20405 Stone single plate BBQ	10	10	20	20	20,085	0	0	0	0	0	0	0	0	0	0	26,993	0	0	0	0	0
20264 Concrete water feature	12	12	35	35	15,965	0	0	0	0	0	0	0	0	0	0	0	0	22,762	0	0	0
20406 Metal/ timber park seating	5	5	20	20	6,592	0	0	0	0	0	7,642	0	0	0	0	0	0	0	0	0	0
20407 Timber framed and metal clad gazebo with paved base	12	12	30	30	22,660	0	0	0	0	0	0	0	0	0	0	0	0	32,308	0	0	0
20408 Single plate BBQ	7	7	20	20	11,330	0	0	0	0	0	0	0	13,934	0	0	0	0	0	0	0	0
20409 Timber picnic table bench with concrete slab	8	8	20	20	14,832	0	0	0	0	0	0	0	0	18,789	0	0	0	0	0	0	0
20410 Timber post fence	18	18	30	30	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20414 Shade Sails	8	8	15	15	38,110	0	0	0	0	0	0	0	0	48,277	0	0	0	0	0	0	0
20763 Lay down floodlight	22	22	30	30	28,840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20764 Metal palisade fence to playground	18	18	30	30	6,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20823 Entry Feature	3	3	25	25	10,815	0	0	0	11,818	0	0	0	0	0	0	0	0	0	0	0	0
20765 Concrete block retaining wall to playground	13	13	25	25	8,240	0	0	13	0	0	0	0	0	0	0	0	0	0	12,101	0	0
728 Integrated playground equipment with slide bridge platform tunnel and	7	7	15	15	31,415	0	0	0	0	0	0	0	38,636	0	0	0	0	0	0	0	0
20412 Basketball backboard and concrete hardstand	10	10	15	15	17,510	0	0	0	0	0	0	0	0	0	0	23,532	0	0	0	0	0
20801 Double shoulder press/ lat pull down	7	7	15	15	5,974	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0
20802 Stepper	7	7	15	15	5,974	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0
20803 Cross trainer	7	7	15	15	5,974	0	0	0	0	0	0	0	7,347	0	0	0	0	0	0	0	0
20413 Metal gazebo on concrete slab	18	18	30	30	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - Preservation / Maintenance</b>																					
<b>TOTAL EXPENDITURE</b>																					
<b>FUNDING</b>																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	11,818	0	7,642	0	74,613	67,065	0	50,525	0	94,720	12,101	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																					
<b>GENERAL FUNDS REQUIRED</b>																					
<b>Comments</b>																					

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Donnybrook Cemetery**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
New Niche Wall	7	7	45	45	80,000	0	0	0	0	0	0	0	98,390	0	0	0	0	0	0	0	0	
Expansion of interior roads	7	7	99	99	51,500	0	0	0	0	0	0	0	63,339	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>					0	0	0	0	0	0	0	0	161,728	0	0	0	0	0	0	0	0	
<b>Capital Renewal</b>																						
20374 Metal/ timber park seating with concrete base	5	5	20	20	9,064	0	0	0	0	0	10,508	0	0	0	0	0	0	0	0	0	0	
766 Steel post and rail/ mesh fence	17	17	30	30	13,905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20647 Gazebo	21	21	25	25	5,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20372 Stone entry statement with metal gate	13	13	40	40	22,660	0	0	0	0	0	0	0	0	0	0	0	0	0	33,277	0	0	
<i>Total - Preservation / Maintenance</i>					0	0	0	0	0	0	10,508	0	0	0	0	0	0	0	0	33,277	0	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	10,508	0	161,728	0	0	0	0	0	0	33,277	0	0
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	10,508	0	161,728	0	0	0	0	0	33,277	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	0	0	0	10,508	0	161,728	0	0	0	0	0	0	33,277	0	0
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Balingup Cemetery**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
New Niche Wall	1	1	45	45	40,000	0	41,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	41,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																						
769 Stone niche wall	17	17	45	45	15,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
786 Timber framed metal clad shelter on gravel base	10	10	30	30	19,055	0	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	
787 Wire strand on metal/ timber poles	17	17	25	25	16,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	0
<b>TOTAL EXPENDITURE</b>						0	41,200	0	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	41,200	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	41,200	0	0	0	0	0	0	0	0	25,608	0	0	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Upper Preston Cemetery**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
<b>Capital Renewal</b>																						
768 Pine log post and rail/ wire mesh boundary fence	16	16	30	30	16,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renewal works - Niche Wall	1	1	30	30	10,000	0	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>																						
<b>TOTAL EXPENDITURE</b>																						
						0	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>FUNDING</b>																						
Borrowings																						
Parks & Reserves Reserve																						
Grants																						
Contributions & Other Reserves																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						0	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																						
						0	10,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>GENERAL FUNDS REQUIRED</b>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Balingup Skate Park**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																					
20302 Steel ramps 4 pcs.	4	4	35	35	59,740	0	0	0	0	67,238	0	0	0	0	0	0	0	0	0	0	0
731 Concrete hardstand	20	20	45	45	52,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20311 Metal framed and clad shelter on concrete slab	9	9	30	30	10,300	0	0	0	0	0	0	0	0	0	13,439	0	0	0	0	0	0
20792 Steel mesh fencing	15	15	30	30	5,562	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,665
20313 Floodlight	9	9	30	30	38,110	0	0	0	0	0	0	0	0	0	49,725	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>						0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665
<b>TOTAL EXPENDITURE</b>						0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665
<b>FUNDING</b>																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>						0	0	0	0	67,238	0	0	0	0	63,164	0	0	0	0	0	8,665
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Tuia Lodge Surrounds**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
Capital Upgrades / Expansion	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal	11	11	25	25	25,000	0	0	0	0	0	0	0	0	0	0	0	34,606	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	0	0	0	0	0	0	34,606	0	0	0	0
<b>TOTAL EXPENDITURE</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUNDING</b>																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	34,606	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GENERAL FUNDS REQUIRED</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Donnybrook Recreation Centre Surrounds**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
<b>EXPENDITURE</b>																					
<b>Capital Upgrades / Expansion</b>																					
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Total - New / Improvements</i>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Capital Renewal</b>																					
753 Carpark Sub-base	47	47	80	80	381,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20793 Carpark Surface	5	5	30	30	140,080	0	0	0	0	0	162,391	0	0	0	0	0	0	0	0	0	0
20748 Floodlighting	9	9	30	30	31,930	0	0	0	0	0	0	0	0	41,661	0	0	0	0	0	0	0
<i>Total - Preservation / Maintenance</i>																					
						0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0
<b>TOTAL EXPENDITURE</b>																					
						0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0
<b>FUNDING</b>																					
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																					
						0	0	0	0	0	162,391	0	0	0	41,661	0	0	0	0	0	0
<b>GENERAL FUNDS REQUIRED</b>																					
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Meldene Estate**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39			
<b>EXPENDITURE</b>																								
<b>Capital Upgrades / Expansion</b>																								
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Capital Renewal</b>																								
727 Concrete block playground retaining wall	5	5	20	20	7,511	0	0	0	0	0	8,707	0	0	0	0	0	0	0	0	0	0			
723 Integrated playground equipment with slide platform slide	7	7	15	15	18,778	0	0	0	0	0	0	0	23,094	0	0	0	0	0	0	0	0			
726 Shade Sails	15	15	15	15	20,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,627			
Concrete Pathway	50	50	50	50	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Shelter & Picnic Table	20	20	20	20	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Bench Seat	20	20	20	20	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	8,707	0	23,094	0	0	0	0	0	0	0	0	0	31,627	
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	8,707	0	23,094	0	0	0	0	0	0	0	0	0	0	31,627
<b>FUNDING</b>																								
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parks & Reserves Reserve						0	0	0	0	0	8,707	0	23,094	0	0	0	0	0	0	0	0	31,627		
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>TOTAL FUNDING</b>						0	0	0	0	0	8,707	0	23,094	0	0	0	0	0	0	0	0	0	0	31,627
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments





Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**9791 South West Highway Donnybrook**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
Capital Upgrades / Expansion																						
Seal Surface	1	0	99	99	79,012	79,012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						<i>79,012</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Capital Renewal																						
Nil	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>TOTAL EXPENDITURE</b>						<b>79,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						79,012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Land Development Reserve																			
<b>TOTAL FUNDING</b>						<b>79,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GENERAL FUNDS REQUIRED</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Comments  
Former Caravan Park Site

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Station Square**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	
<b>EXPENDITURE</b>																						
<b>Capital Upgrades / Expansion</b>																						
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>																						
<b>Capital Renewal</b>																						
Irrigation Controller	8	8	10	10	7,725	0	0	0	0	0	0	0	0	9,786	0	0	0	0	0	0	0	
892 Timber Foot Bridge	28	28	30	30	5,562	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
893 Timber Picnic Setting	18	18	20	20	3,708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
894 Timber Picnic Setting	18	18	20	20	3,708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20808 Directional Signage	13	13	15	15	6,592	0	0	0	0	0	0	0	0	0	0	0	0	0	9,681	0	0	
20809 Limestone Wall (Timber slat benching)	28	28	30	30	46,350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20810 Park Lighting x 10	28	28	30	30	32,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20811 Boardwalk (Steel & Timber)	28	28	30	30	39,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20812 8m Flood Light	28	28	30	30	8,446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20813 Park Lighting (Dual Head) x 3	28	28	30	30	13,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20814 Reticulation	23	23	25	25	21,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bin Enclosures (x4)	13	13	15	15	14,690	0	0	0	0	0	0	0	0	0	0	0	0	0	21,573	0	0	
<i>Total - Preservation / Maintenance</i>																						
<b>TOTAL EXPENDITURE</b>																						
						0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	
<b>FUNDING</b>																						
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FUNDING</b>																						
						0	0	0	0	0	0	0	0	9,786	0	0	0	0	31,253	0	0	0
<b>GENERAL FUNDS REQUIRED</b>																						
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments

Shire of Donnybrook Balingup  
Asset Management Plan - Parks & Reserves  
2024/25

**Balingup Transfer Station**

	No of years to project (Optimal)	No of years to project (Council)	Component baselife (Optimal)	Component baselife (Council)	Estimated Cost	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						Backlog	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39		
<b>EXPENDITURE</b>																							
Capital Upgrades / Expansion																							
Nil	0	0	99	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Total - New / Improvements</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Renewal																							
708 Fencing - Renewal	15	15	30	30	30,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,141	
20646 Loading Bay - Renewal	12	12	35	35	44,290	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	0	0	
<i>Total - Preservation / Maintenance</i>						0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	0	48,141
<b>TOTAL EXPENDITURE</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	0	48,141
<b>FUNDING</b>																							
Borrowings						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Parks & Reserves Reserve						0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	0	48,141	
Grants						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contributions & Other Reserves						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL FUNDING</b>						0	0	0	0	0	0	0	0	0	0	0	0	63,147	0	0	0	48,141	
<b>GENERAL FUNDS REQUIRED</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Comments