

Asset Management Plan Vehicles

2023/24



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Introduction

The purpose of this document is to provide a strategy for funding the Shire's vehicle fleet.

This strategy will plan for the timing and financing of;

- a) Essential new vehicles.
- b) Cyclical replacement of existing vehicles.

A long term vehicle replacement program is important for two reasons.

1. Maintain a reliable fleet to ensure that service delivery is maintained at an economical cost.
2. To plan for future cash flow demands.

The Shire of Donnybrook-Balingup currently maintains a fleet that is used to carry out its The fleet comprises of vehicles from trailers through to heavy road construction plant.

Due to the depreciable nature of these assets, it is necessary to plan for their cyclical replacement. Balancing the increasing cost of maintenance with the diminishing trade-in value as they age is important so as to minimise the net cost to the community.

The challenge that faces Council is to provide funds for new plant whilst ensuring the existing fleet is maintained at an acceptable standard.

This asset management plan will assist the current and future Councils by ensuring the Shire of Donnybrook-Balingup has a financial capacity to meet the demands of funding our fleet.

This plan covers the next 10 financial years. A review of this plan will be undertaken by Council annually. During this process, items may be added, removed or reprioritised.

Basis of Costings

This defines the way costs have been arrived at for the plan.

- Year 1 - Budget Accuracy
- Years 2 & 3 - Current Cost + Price Indexation
- Years 4 to 10 - Indicative

Price Indexing

Forward estimates for price increases are estimates a rate of 3.00% pa

Funding

All expenditure is funded 100% from Reserve Funds. By determining an annual budget allocation to Reserve, all new & replacement vehicles will be funded from a predetermined, fixed annual budget allocation.

Reserve Funds

Council will maintain a reserve fund for the acquisition of assets within this plan. Once an item of plant is scheduled, annual budget allocations will commence to ensure the required funds are available in the planned year.

Risk Management

The fleet will be fully insured.
Users shall hold a current drivers license.

Bush Fire Brigades

Volunteer Bush Fire Brigade vehicles are funded 100% from the Emergency Services Levy (ESL) and are not included within this document.

Useful Life Estimates

Source

Uniqco International Pty Ltd - Fleet Review for Shire of Donnybrook-Balingup 23 February 2017

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

CONSOLIDATED SUMMARY

			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Plant #	Rego	Description										
Replacement												
P4517A	DB 4517	Grader	0	0	404,309	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	0	482,766	0
P2201A	DB 2201	Loader	0	0	0	0	382,560	0	0	0	0	0
P1250B	DB 1250	Loader	0	350,097	0	0	0	0	0	0	0	0
P754B	DB 754	Backhoe	0	0	0	0	0	0	0	240,686	0	0
P4550B	DB 4550	Truck Tipper	0	0	0	0	0	0	0	0	131,782	0
P1149B	DB 1149	Tip Truck	0	0	0	0	246,925	0	0	0	0	0
P4170A	DB 4170	Tip Truck	0	0	0	0	0	254,333	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	113,300	0	0	0	0	0	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	300,098	0
P799B	DB 799	Service Truck (Dual Cab)	113,300	0	0	0	0	0	0	0	0	0
P6232	DB 6232	Plant Trailer	0	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandem Wheel Trailer (Water Tank)	0	0	0	11,255	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	0	52,451	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	87,550	0	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float	0	0	0	0	0	0	0	83,607	0	0
P5830	DB 5830	Car Trailer	0	0	0	0	0	0	0	0	0	0
P6465	DB 6465	Box Trailer (Water Tank)	0	5,092	0	0	0	0	0	0	0	0
P18066	DB 18066	Trailer	0	0	0	0	2,898	0	0	0	0	0
P6008	DB 6008	Trailer	0	0	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer	0	0	0	0	0	0	0	0	4,175	0
P18103	DB 18103	Trailer	0	0	0	0	2,898	0	0	0	0	0
P6381	DB 6381	Trailer	0	3,395	0	0	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	168,826	0	0	0	0	0	0
P2114A	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	190,016	0	0
P4806	DB 4806	Tractor	0	0	0	0	92,742	0	0	0	0	0
P1027C	DB 1027	Tractor	0	0	87,418	0	0	0	0	0	0	0
P50	DB 5	CEO	63,345	0	0	0	0	73,434	0	0	0	0
P009H	DB 009	Executive Manager Corporate & Community Services	53,045	0	0	0	0	61,494	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	55,645	0	0	0	62,629	0
P15L	DB 15	Principal Projects Manager	0	0	36,060	0	0	0	0	41,803	0	0
P463L	DB 463	Principal Town Planner	0	35,010	0	0	0	39,404	0	0	0	44,349
P252J	DB 252	Principal Environmental Health Officer	33,990	0	0	0	38,256	0	0	0	43,058	0
P112G	DB 112	Works Supervisor	0	0	0	0	48,690	0	0	0	54,800	0
P4647B	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	39,415	0	0	0	0	45,693
P102C	DB 102	Parks & Gardens Supervisor	0	0	0	0	48,690	0	0	0	0	56,444
P117C	DB 117	Parks & Gardens Supervisor	0	0	40,431	0	0	0	0	46,870	0	0
P646C	DB 646	4 x 2 Ute	0	0	0	40,518	0	0	0	0	46,972	0
P419A	DB 419	4 x 2 Ute	0	0	0	0	37,097	0	0	0	0	43,005
P346B	DB 346	4 x 4 Ute - Coordinator Technical Services	0	0	0	46,146	0	0	0	0	53,496	0
P92G	DB 92	Ute - Senior Ranger	0	0	71,027	0	0	77,613	0	0	84,810	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	0	39,393	0	0	0	0	45,667	0
P193F	DB 193	Ride on Mower 72" - Dbk	0	0	0	63,028	0	66,867	0	70,939	0	75,259
P606B	DB 606	Ride on Mower 60" - Balingup	0	0	0	69,782	0	0	76,252	0	0	83,323
P898F	DB 898	Ride on Mower (zero turn)	0	0	31,689	0	0	34,628	0	0	37,838	0
P271A	DB 271	Ride on Sweeper	0	0	44,802	0	0	0	0	0	0	0
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	0	3,652	0	0	0	0	0
P8250	DB 8250	Executive Manager Operations	0	0	0	57,401	0	0	0	64,605	0	0
P1TXQ265	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
PDB18465A	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
New 1	New	Ute - Depot / Mechanic	0	0	0	0	0	33,433	0	0	0	0
TBA - New	TBA	Ute - Construction / P&G	0	0	0	0	42,431	0	0	0	0	49,189
New 3	New	Ute - Depot	0	0	0	0	0	0	0	0	0	0
Total - Replacement			464,530	393,594	768,187	496,349	1,041,899	641,206	76,252	738,527	1,348,092	397,263
New Vehicles												
New 1	TBA	Ute - Depot / Mechanic	28,840	0	0	0	0	0	0	0	0	0
New 3	New	Ute - Depot	0	0	0	0	0	41,792	0	0	0	0
Total - New Plant			28,840	0	0	0	0	41,792	0	0	0	0
TOTAL EXPENDITURE			493,370	393,594	768,187	496,349	1,041,899	682,998	76,252	738,527	1,348,092	397,263
FUNDING												
Reserve Funds			360,397	301,607	513,554	343,280	697,529	425,680	62,724	522,163	857,738	265,290
Borrowings			0	0	0	0	0	0	0	0	0	0
Sale Revenue			132,973	91,987	254,633	153,069	344,370	257,318	13,529	216,364	490,353	131,973
TOTAL FUNDING			493,370	393,594	768,187	496,349	1,041,899	682,998	76,252	738,527	1,348,092	397,263
TOTAL GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

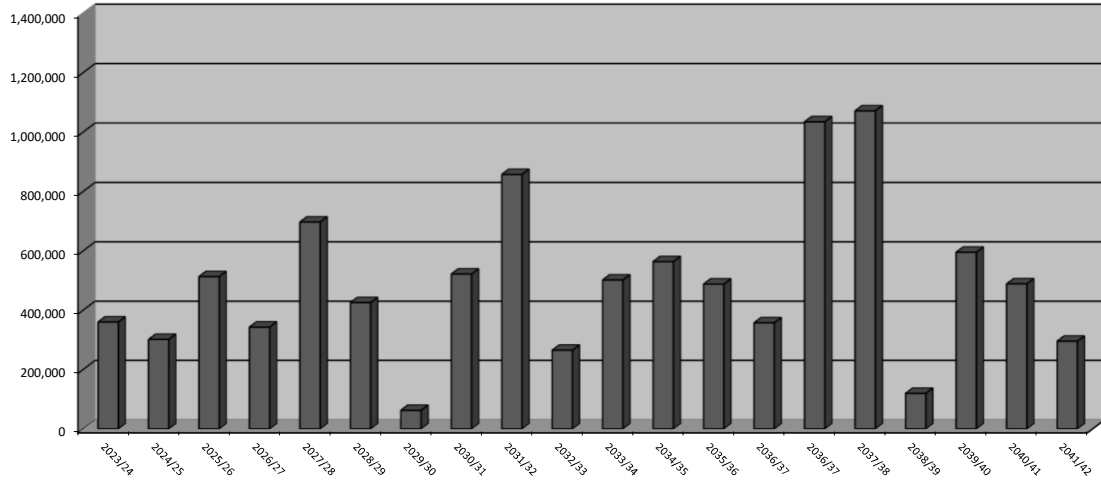
Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

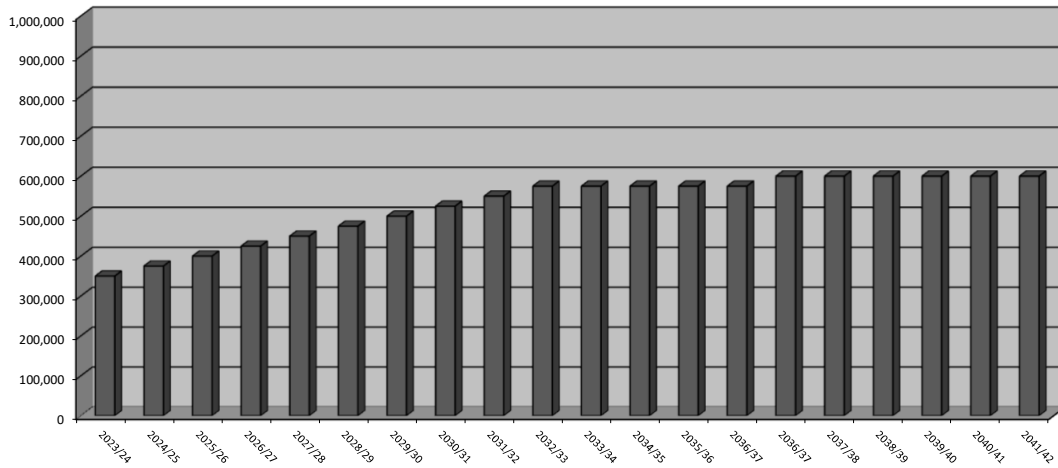
VEHICLE RESERVE FUND SUMMARY

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	
RESERVE											
Plant #	Rego	Description									
Replacement											
P4517A	DB 4517	0	0	262,254	0	0	0	0	0	0	
P2462A	DB 2642	0	0	0	0	0	0	0	313,146	0	
P2201A	DB 2201	0	0	0	0	301,411	0	0	0	0	
P1250B	DB 1250	0	275,834	0	0	0	0	0	0	0	
P754B	DB 754	0	0	0	0	0	0	176,081	0	0	
P4550B	DB 4550	0	0	0	0	0	0	0	99,163	0	
P1149B	DB 1149	0	0	0	0	151,865	0	0	0	0	
P4170A	DB 4170	0	0	0	0	0	156,421	0	0	0	
P2134B	DB 2134	92,185	0	0	0	0	0	0	0	0	
P4050B	DB 4050	0	0	0	0	0	0	0	193,106	0	
P799B	DB 799	87,550	0	0	0	0	0	0	0	0	
P6232	DB 6232	0	0	0	0	0	0	0	0	0	
P6292	DB 6292	0	0	0	11,255	0	0	0	0	0	
P6248	DB 6248	0	0	49,063	0	0	0	0	0	0	
P18069	DB 18069	82,297	0	0	0	0	0	0	0	0	
P18228	DB 18228	0	0	0	0	0	0	76,893	0	0	
P5830	DB 5830	0	0	0	0	0	0	0	0	0	
P6465	DB 6465	0	5,092	0	0	0	0	0	0	0	
P18066	DB 18066	0	0	0	0	2,898	0	0	0	0	
P6008	DB 6008	0	0	0	0	0	0	0	0	0	
P18295	DB 18295	0	0	0	0	0	0	0	3,503	0	
P18103	DB 18103	0	0	0	0	2,261	0	0	0	0	
P6381	DB 6381	0	2,858	0	0	0	0	0	0	0	
P008C	DB 008	0	0	0	123,806	0	0	0	0	0	
P2114A	DB 2114	0	0	0	0	0	0	138,078	0	0	
P4806	DB 4806	0	0	0	0	62,601	0	0	0	0	
P1027C	DB 1027	0	0	59,007	0	0	0	0	0	0	
P50	DB 5	24,720	0	0	0	0	28,657	0	0	0	
P009H	DB 009	27,810	0	0	0	0	32,239	0	0	0	
P2222G	DB 2222	0	0	0	0	33,039	0	0	37,186	0	
P15L	DB 15	0	0	18,030	0	0	0	20,902	0	0	
P463L	DB 463	0	17,823	0	0	0	20,060	0	0	22,578	
P252J	DB 252	16,995	0	0	0	19,128	0	0	21,529	0	
P112G	DB 112	0	0	0	0	23,185	0	0	26,095	0	
P4647B	DB 4647	0	0	0	0	20,867	0	0	0	24,190	
P102C	DB 102	0	0	0	0	34,778	0	0	0	40,317	
P117C	DB 117	0	0	16,391	0	0	0	19,002	0	0	
P646C	DB 646	0	0	0	25,887	0	0	0	30,010	0	
P419A	DB 419	0	0	0	0	18,548	0	0	0	21,503	
P346B	DB 346	0	0	0	21,385	0	0	0	24,791	0	
P92G	DB 92	0	0	46,987	0	0	51,344	0	56,105	0	
P631D	DB 631	0	0	0	22,510	0	0	0	26,095	0	
P193F	DB 193	0	0	0	50,648	0	53,732	0	57,005	60,476	
P606B	DB 606	0	0	0	57,401	0	0	62,724	0	68,540	
P898F	DB 898	0	0	22,619	0	0	24,717	0	27,009	0	
P271A	DB 271	0	0	39,202	0	0	0	0	0	0	
P6066	DB 6066	0	0	0	0	0	0	0	0	0	
P6083	DB 6083	0	0	0	0	3,065	0	0	0	0	
P8250	DB 8250	0	0	0	30,389	0	0	34,203	0	0	
P1TXQ265	1TXQ265	0	0	0	0	0	0	0	0	0	
PDB18465A	DB 18465	0	0	0	0	0	0	0	0	0	
TBA - New	TBA	0	0	0	0	23,882	0	0	0	27,686	
New Vehicles											
New 1	New	28,840	0	0	0	0	16,717	0	0	0	
New 3	New	0	0	0	0	0	41,792	0	0	0	
TOTAL RESERVE FUNDS REQUIRED		360,397	301,607	513,554	343,280	697,529	425,680	62,724	522,163	857,738	265,290
Annual Reserve Transfer Allocation		350,000	375,000	400,000	425,000	450,000	475,000	500,000	525,000	550,000	575,000
Interest Earnings		0	0	0	0	0	0	0	0	0	0
RESERVE SURPLUS (DEFICIT)		249,648	323,041	209,486	291,206	43,677	92,997	530,274	533,111	225,373	535,082

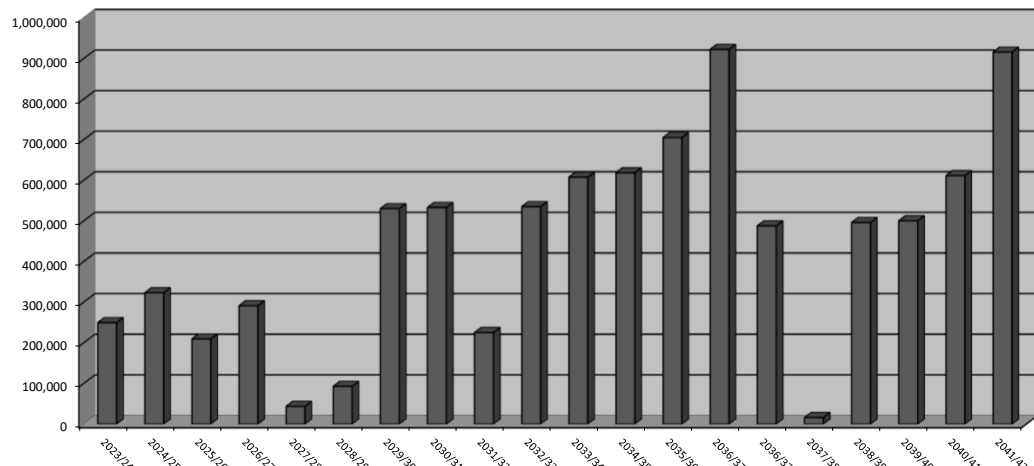
Forecast Vehicle Reserve Fund Requirements



Recommended Budget allocation to Vehicle Reserve Fund



Forecast Vehicle Reserve Fund Balance



Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

BORROWINGS SUMMARY

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
BORROWINGS										
Plant #	Rego	Description								
<i>Replacement</i>										
P4517A	DB 4517	Grader	0	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	0
P2201A	DB 2201	Loader	0	0	0	0	0	0	0	0
P1250B	DB 1250	Loader	0	0	0	0	0	0	0	0
P754B	DB 754	Backhoe	0	0	0	0	0	0	0	0
P4550B	DB 4550	Truck Tipper	0	0	0	0	0	0	0	0
P1149B	DB 1149	Tip Truck	0	0	0	0	0	0	0	0
P4170A	DB 4170	Tip Truck	0	0	0	0	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	0	0	0	0	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0
P799B	DB 799	Service Truck (Dual Cab)	0	0	0	0	0	0	0	0
P6232	DB 6232	Plant Trailer	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandum Wheel Trailer (Water Tank)	0	0	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float	0	0	0	0	0	0	0	0
P5830	DB 5830	Car Trailer	0	0	0	0	0	0	0	0
P6465	DB 6465	Box Trailer (Water Tank)	0	0	0	0	0	0	0	0
P18066	DB 18066	Trailer	0	0	0	0	0	0	0	0
P6008	DB 6008	Trailer	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer	0	0	0	0	0	0	0	0
P18103	DB 18103	Trailer	0	0	0	0	0	0	0	0
P6381	DB 6381	Trailer	0	0	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	0	0	0	0	0
P2114A	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	0
P4806	DB 4806	Tractor	0	0	0	0	0	0	0	0
P1027C	DB 1027	Tractor	0	0	0	0	0	0	0	0
P50	DB 5	CEO	0	0	0	0	0	0	0	0
P009H	DB 009	Executive Manager Corporate & Community Services	0	0	0	0	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	0	0	0	0
P15L	DB 15	Principal Projects Manager	0	0	0	0	0	0	0	0
P463L	DB 463	Principal Town Planner	0	0	0	0	0	0	0	0
P252J	DB 252	Principal Environmental Health Officer	0	0	0	0	0	0	0	0
P112G	DB 112	Works Supervisor	0	0	0	0	0	0	0	0
P4647B	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	0	0	0	0
P102C	DB 102	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0
P117C	DB 117	Parks & Gardens Supervisor	0	0	0	0	0	0	0	0
P646C	DB 646	4 x 2 Ute	0	0	0	0	0	0	0	0
P419A	DB 419	4 x 2 Ute	0	0	0	0	0	0	0	0
P346B	DB 346	4 x 4 Ute - Coordinator Technical Services	0	0	0	0	0	0	0	0
P92G	DB 92	Ute - Senior Ranger	0	0	0	0	0	0	0	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	0	0	0	0	0	0
P193F	DB 193	Ride on Mower 72" - Dbk	0	0	0	0	0	0	0	0
P606B	DB 606	Ride on Mower 60" - Balingup	0	0	0	0	0	0	0	0
P898F	DB 898	Ride on Mower (zero turn)	0	0	0	0	0	0	0	0
P271A	DB 271	Ride on Sweeper	0	0	0	0	0	0	0	0
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	0	0	0	0	0
P8250	DB 8250	Executive Manager Operations	0	0	0	0	0	0	0	0
P1TXQ265	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0
PDB18465A	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0
TBA - New	TBA	Ute - Construction / P&G	0	0	0	0	0	0	0	0
<i>New Vehicles</i>										
New 1	New	Ute - Depot / Mechanic	0	0	0	0	0	0	0	0
New 3	New	Ute - Depot	0	0	0	0	0	0	0	0
TOTAL NEW BORROWINGS REQUIRED			0	0	0	0	0	0	0	0

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2023/24

SALE REVENUE SUMMARY

1	2	3	4	5	6	7	8	9	10
2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33

Sale Revenue

Plant #	Rego	Description	1	2	3	4	5	6	7	8	9	10
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Replacement												
P4517A	DB 4517	Grader	0	0	142,055	0	0	0	0	0	0	0
P2462A	DB 2642	Grader	0	0	0	0	0	0	0	0	169,621	0
P2201A	DB 2201	Loader	0	0	0	0	81,149	0	0	0	0	0
P1250B	DB 1250	Loader	0	74,263	0	0	0	0	0	0	0	0
P754B	DB 754	Backhoe	0	0	0	0	0	0	0	64,605	0	0
P4550B	DB 4550	Truck Tipper	0	0	0	0	0	0	0	0	32,619	0
P1149B	DB 1149	Tip Truck	0	0	0	0	95,060	0	0	0	0	0
P4170A	DB 4170	Tip Truck	0	0	0	0	0	97,912	0	0	0	0
P2134B	DB 2134	Medium Tip Truck	21,115	0	0	0	0	0	0	0	0	0
P4050B	DB 4050	Prime Mover	0	0	0	0	0	0	0	0	106,991	0
P799B	DB 799	Service Truck (Dual Cab)	25,750	0	0	0	0	0	0	0	0	0
P6232	DB 6232	Plant Trailer	0	0	0	0	0	0	0	0	0	0
P6292	DB 6292	Tandum Wheel Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P6248	DB 6248	Pig Trailer	0	0	3,387	0	0	0	0	0	0	0
P18069	DB 18069	Bogie Axle Semi Tipping Trailer	5,253	0	0	0	0	0	0	0	0	0
P18228	DB 18228	Low Loader Float	0	0	0	0	0	0	0	6,714	0	0
P5830	DB 5830	Car Trailer	0	0	0	0	0	0	0	0	0	0
P6465	DB 6465	Box Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
P18066	DB 18066	Trailer	0	0	0	0	0	0	0	0	0	0
P6008	DB 6008	Trailer	0	0	0	0	0	0	0	0	0	0
P18295	DB 18295	Trailer	0	0	0	0	0	0	0	0	672	0
P18103	DB 18103	Trailer	0	0	0	0	638	0	0	0	0	0
P6381	DB 6381	Trailer	0	537	0	0	0	0	0	0	0	0
P008C	DB 008	Multi Tyred Roller	0	0	0	45,020	0	0	0	0	0	0
P2114A	DB 2114	Vibrating Roller	0	0	0	0	0	0	0	51,938	0	0
P4806	DB 4806	Tractor	0	0	0	0	30,141	0	0	0	0	0
P1027C	DB 1027	Tractor	0	0	28,411	0	0	0	0	0	0	0
P50	DB 5	CEO	38,625	0	0	0	0	44,777	0	0	0	0
P009H	DB 009	Executive Manager Corporate & Commi	25,235	0	0	0	0	29,254	0	0	0	0
P2222G	DB 2222	Manager Works & Services	0	0	0	0	22,606	0	0	0	25,443	0
P15L	DB 15	Principal Projects Manager	0	0	18,030	0	0	0	0	20,902	0	0
P463L	DB 463	Principal Town Planner	0	17,187	0	0	0	19,344	0	0	0	21,771
P252J	DB 252	Principal Environmental Health Officer	16,995	0	0	0	19,128	0	0	0	21,529	0
P112G	DB 112	Works Supervisor	0	0	0	0	25,504	0	0	0	28,705	0
P4647B	DB 4647	Parks & Gardens (Dbk)	0	0	0	0	18,548	0	0	0	0	21,503
P102C	DB 102	Parks & Gardens Supervisor	0	0	0	0	13,911	0	0	0	0	16,127
P117C	DB 117	Parks & Gardens Supervisor	0	0	24,040	0	0	0	0	27,869	0	0
P646C	DB 646	4 x 2 Ute	0	0	0	14,632	0	0	0	0	16,962	0
P419A	DB 419	4 x 2 Ute	0	0	0	0	18,548	0	0	0	0	21,503
P346B	DB 346	4 x 4 Ute - Coordinator Technical Servi	0	0	0	24,761	0	0	0	0	28,705	0
P92G	DB 92	Ute - Senior Ranger	0	0	24,040	0	0	26,269	0	0	28,705	0
P631D	DB 631	Ute - Princ Building Surveyor	0	0	0	16,883	0	0	0	0	19,572	0
P193F	DB 193	Ride on Mower 72" - Dbk	0	0	0	12,381	0	13,135	0	13,934	0	14,783
P606B	DB 606	Ride on Mower 60" - Balingup	0	0	0	12,381	0	0	13,529	0	0	14,783
P898F	DB 898	Ride on Mower (zero turn)	0	0	9,070	0	0	9,911	0	0	10,830	0
P271A	DB 271	Ride on Sweeper	0	0	5,600	0	0	0	0	0	0	0
P6066	DB 6066	Trailer	0	0	0	0	0	0	0	0	0	0
P6083	DB 6083	Trailer	0	0	0	0	587	0	0	0	0	0
P8250	DB 8250	Executive Manager Operations	0	0	0	27,012	0	0	0	30,402	0	0
P1TXQ265	1TXQ265	Trailer (Tipping)	0	0	0	0	0	0	0	0	0	0
PDB18465A	DB 18465	Trailer (Water Tank)	0	0	0	0	0	0	0	0	0	0
TBA - New	TBA	Ute - Construction / P&G	0	0	0	0	18,548	0	0	0	0	21,503
New Vehicles												
New 1	New	Ute - Depot / Mechanic	0	0	0	0	0	16,717	0	0	0	0
New 3	New	Ute - Depot	0	0	0	0	0	0	0	0	0	0
TOTAL SALE REVENUE			132,973	91,987	254,633	153,069	344,370	257,318	13,529	216,364	490,353	131,973

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P4517A

Vehicle Description Grader
 Vehicle Use Transport - Construction
 Plant Number P4517A
 Asset Number 61253

Registration: DB 4517
 Vehicle Type: Grader
 Current Estimated Replacement Cost (\$): 370,000

Current Estimated Trade In (\$): 130,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	3	12	0	0	404,309	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	404,309	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	262,254	0	0	0	0	0	0	0
Sale Revenue			0	0	142,055	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	404,309	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
 Replacement Life Hours 8,000
 Replacement Life Km N/A

Purchase Date 1-Jun-15

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P2462A

Vehicle Description Grader
Vehicle Use Transport - Maintenance
Plant Number P2462A
Asset Number 61303

Registration: DB 2642
Vehicle Type: Grader
Current Estimated Replacement Cost (\$): 370,000
Current Estimated Trade In (\$): 130,000

No of years to Acquisition (Council) 9
Change Over Years (Uniquo) 12
Change Over Years (Council) 12

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	9	12	0	0	0	0	0	0	0	0	482,766	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	482,766	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	313,146	0
Sale Revenue			0	0	0	0	0	0	0	0	169,621	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	482,766	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 12
 Replacement Life Hours 8,000
 Replacement Life Km N/A
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P2201A

Vehicle Description Loader
 Vehicle Use Works
 Plant Number P2201A
 Asset Number 61288

Registration: DB 2201
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): **330,000**
 Current Estimated Trade In (\$): **70,000**

No of years to Acquisition (Council) **5**
 Change Over Years (Uniquo) **10**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	10	0	0	0	0	382,560	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	382,560	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	301,411	0	0	0	0	0
Sale Revenue			0	0	0	0	81,149	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	382,560	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **10**
 Replacement Life Hours **8,000**
 Replacement Life Km **N/A**
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P1250B

Vehicle Description Loader
 Vehicle Use Works
 Plant Number P1250B
 Asset Number 61262

Registration: DB 1250
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): 330,000
 Current Estimated Trade In (\$): 70,000

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	2	10	0	350,097	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	350,097	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	275,834	0	0	0	0	0	0	0	0
Sale Revenue			0	74,263	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	350,097	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours 8,000
 Replacement Life Km N/A
 Purchase Date 1-Jun-16

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P754B

Vehicle Description Backhoe
 Vehicle Use Works
 Plant Number P754B
 Asset Number 61240

Registration: DB 754
 Vehicle Type: Loader
 Current Estimated Replacement Cost (\$): **190,000**
 Current Estimated Trade In (\$): **51,000**

No of years to Acquisition (Council) **8**
 Change Over Years (Uniquo) **8**
 Change Over Years (Council) **8**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	8	8	0	0	0	0	0	0	0	240,686	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	240,686	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	176,081	0	0
Sale Revenue			0	0	0	0	0	0	0	64,605	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	240,686	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years **8**
 Replacement Life Hours **5,000**
 Replacement Life Km **N/A**
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P4550B

Vehicle Description Truck Tipper
 Vehicle Use Transport Maintenance
 Plant Number P4550B
 Asset Number 61314

Registration: DB 4550
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): **101,000**
 Current Estimated Trade In (\$): **25,000**

No of years to Acquisition (Council) **9**
 Change Over Years (Uniquo) **10**
 Change Over Years (Council) **10**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	9	10	0	0	0	0	0	0	0	0	131,782	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	131,782	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	99,163	0
Sale Revenue			0	0	0	0	0	0	0	0	32,619	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	131,782	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 200,000
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P1149B

Vehicle Description Tip Truck
 Vehicle Use Works
 Plant Number P1149B
 Asset Number 61304

Registration: DB 1149
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 213,000

Current Estimated Trade In (\$): 82,000

No of years to Acquisition (Council) 5
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 8

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	5	8	0	0	0	0	246,925	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	246,925	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	151,865	0	0	0	0	0
Sale Revenue			0	0	0	0	95,060	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	246,925	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 8
 Replacement Life Hours N/A
 Replacement Life Km 500,000
 Purchase Date 2019/20

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

P4170A

Vehicle Description Tip Truck
 Vehicle Use Works
 Plant Number P4170A
 Asset Number 61296

Registration: DB 4170
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 213,000

Current Estimated Trade In (\$): 82,000

No of years to Acquisition (Council) 6
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	6	10	0	0	0	0	0	254,333	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	254,333	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	156,421	0	0	0	0
Sale Revenue			0	0	0	0	0	97,912	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	254,333	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 500,000
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P2134B

Vehicle Description Medium Tip Truck
 Vehicle Use Parks & Gardens
 Plant Number P2134B
 Asset Number 61254

Registration: DB 2134
 Vehicle Type: Tip Truck
 Current Estimated Replacement Cost (\$): 110,000
 Current Estimated Trade In (\$): 20,500

No of years to Acquisition (Council) 1
 Change Over Years (Uniquo) 10
 Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	1	10	113,300	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			113,300	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			92,185	0	0	0	0	0	0	0	0	0
Sale Revenue			21,115	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			113,300	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
 Replacement Life Hours N/A
 Replacement Life Km 200,000

Purchase Date 30-Jun-15

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

P4050B

Vehicle Description
Vehicle Use
Plant Number
Asset Number

Prime Mover
Works
P4050B
61225

Registration: DB 4050

Vehicle Type: Truck

Current Estimated Replacement Cost (\$): 230,000

Current Estimated Trade In (\$): 82,000

No of years to Acquisition (Council) 9

Change Over Years (Uniquo) 10

Change Over Years (Council) 9

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	9	9	0	0	0	0	0	0	0	0	300,098	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	300,098	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	193,106	0
Sale Revenue			0	0	0	0	0	0	0	0	106,991	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	300,098	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 9
Replacement Life Hours N/A
Replacement Life Km 500,000

Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P799B

Vehicle Description Service Truck (Dual Cab)
 Vehicle Use Transport - Construction
 Plant Number P799B
 Asset Number 61251

Registration: DB 799
 Vehicle Type: Truck
 Current Estimated Replacement Cost (\$): 110,000
 Current Estimated Trade In (\$): 25,000

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	1	10	113,300	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			113,300	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			87,550	0	0	0	0	0	0	0	0	0
Sale Revenue			25,750	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			113,300	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life	Years	10
Replacement Life	Hours	N/A
Replacement Life	Km	200,000

Purchase Date 6-Mar-15

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6232

Vehicle Description Plant Trailer
 Vehicle Use Parks & Gardens
 Plant Number P6232
 Asset Number 50230

Registration: DB 6232
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 15
 Replacement Life Hours
 Replacement Life Km

Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6292

Vehicle Description Tandum Wheel Trailer (Water Tank)
 Vehicle Use Works
 Plant Number P6292
 Asset Number 61155

Registration: DB 6292
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 10,000
 Current Estimated Trade In (\$): 0

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 20

Change Over Years (Council) 20

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	20	0	0	0	11,255	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	11,255	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	11,255	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	11,255	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 20
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 31-Dec-07

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6248

Vehicle Description Pig Trailer
 Vehicle Use Parks & Gardens
 Plant Number P6248
 Asset Number 61144

Registration: DB 6248
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 48,000
 Current Estimated Trade In (\$): 3,100

No of years to Acquisition (Council) 3
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	15	0	0	52,451	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	52,451	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	49,063	0	0	0	0	0	0	0
Sale Revenue			0	0	3,387	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	52,451	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2-Apr-07

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P18069

Vehicle Description Bogie Axle Semi Tipping Trailer
 Vehicle Use Transport
 Plant Number P18069
 Asset Number 61221

Registration: DB 18069
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): **85,000**
 Current Estimated Trade In (\$): **5,100**

No of years to Acquisition (Council) **1**
 Change Over Years (Uniquo) **15**
 Change Over Years (Council) **15**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	1	15	87,550	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			87,550	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			82,297	0	0	0	0	0	0	0	0	0
Sale Revenue			5,253	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			87,550	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **15**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 9-Jan-13

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P18228

Vehicle Description Low Loader Float
 Vehicle Use Works
 Plant Number P18228
 Asset Number 61260

Registration: DB 18228
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	8	15	0	0	0	0	0	0	0	83,607	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	83,607	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	76,893	0	0
Sale Revenue			0	0	0	0	0	0	0	6,714	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	83,607	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 15-Apr-16 brought 2nd hand

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P5830

Vehicle Description Car Trailer
 Vehicle Use Parks & Gardens
 Plant Number P5830
 Asset Number 50229

Registration: DB 5830
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6465

Vehicle Description Box Trailer (Water Tank)
 Vehicle Use Works
 Plant Number P6465
 Asset Number 50229

Registration: DB 6465
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	2	15	0	5,092	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	5,092	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	5,092	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	5,092	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 27-Oct-11

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P18066

Vehicle Description Trailer
 Vehicle Use Park & Gardens
 Plant Number P18066
 Asset Number 61222

Registration: DB 18066
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	15	0	0	0	0	2,898	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	2,898	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	2,898	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	2,898	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 19-Feb-13

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6008

Vehicle Description Trailer
 Vehicle Use Rangers
 Plant Number P6008
 Asset Number 61053

Registration: DB 6008
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	15	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 3-Nov-99

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P18295

Vehicle Description Trailer
 Vehicle Use Park & Gardens
 Plant Number P18295
 Asset Number 61275

Registration: DB 18295
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,200
 Current Estimated Trade In (\$): 515

No of years to Acquisition (Council) 9
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	9	15	0	0	0	0	0	0	0	0	4,175	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	4,175	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	3,503	0
Sale Revenue			0	0	0	0	0	0	0	0	672	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	4,175	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 19-Jun-17

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P18103

Vehicle Description Trailer
 Vehicle Use Park & Gardens
 Plant Number P18103
 Asset Number 61229

Registration: DB 18103
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 2,500
 Current Estimated Trade In (\$): 550

No of years to Acquisition (Council) 5
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	5	15	0	0	0	0	2,898	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	2,898	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	2,261	0	0	0	0	0
Sale Revenue			0	0	0	0	638	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	2,898	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 20-Sep-13

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6381

Vehicle Description Generator Trailer
 Vehicle Use Works
 Plant Number P6381
 Asset Number 61179

Registration: DB 6381
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,200
 Current Estimated Trade In (\$): 506

No of years to Acquisition (Council) 2
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	2	15	0	3,395	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	3,395	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	2,858	0	0	0	0	0	0	0	0
Sale Revenue			0	537	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	3,395	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 18-Nov-09

Shire of Donnybrook Balingup

Asset Management Plan - Vehicles
2023/24

P008C

Vehicle Description Multi Tyred Roller
 Vehicle Use Works
 Plant Number P008C
 Asset Number 61276

Registration: DB 008

Vehicle Type: Roller

Current Estimated Replacement Cost (\$): 150,000

Current Estimated Trade In (\$): 40,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 10

Change Over Years (Council) 10

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	10	0	0	0	168,826	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	168,826	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	123,806	0	0	0	0	0	0
Sale Revenue			0	0	0	45,020	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	168,826	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 10
 Replacement Life Hours 5,000
 Replacement Life Km N/A

Purchase Date 1-Aug-17

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P2114A

Vehicle Description Vibrating Roller
 Vehicle Use Works
 Plant Number P2114A
 Asset Number 61167

Registration: DB 2114
 Vehicle Type: Roller
 Current Estimated Replacement Cost (\$): 150,000

Current Estimated Trade In (\$): 41,000

No of years to Acquisition (Council) 8

Change Over Years (Uniquo) 8

Change Over Years (Council) 8

		1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE											
Replacement	8	0	0	0	0	0	0	0	190,016	0	0
TOTAL EXPENDITURE		0	0	0	0	0	0	0	190,016	0	0
REVENUE											
Borrowings		0	0	0	0	0	0	0	0	0	0
Reserve Funds		0	0	0	0	0	0	0	138,078	0	0
Sale Revenue		0	0	0	0	0	0	0	51,938	0	0
TOTAL REVENUE		0	0	0	0	0	0	0	190,016	0	0
GENERAL FUNDS REQUIRED		0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 8
 Replacement Life Hours 5,000
 Replacement Life Km N/A
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P4806

Vehicle Description Tractor
 Vehicle Use Parks & Gardens
 Plant Number P4806
 Asset Number 61290

Registration: DB 4806
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): **80,000**
 Current Estimated Trade In (\$): **26,000**

No of years to Acquisition (Council) **5**

Change Over Years (Uniquo) **8**

Change Over Years (Council) **8**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	8	0	0	0	0	92,742	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	92,742	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	62,601	0	0	0	0	0
Sale Revenue			0	0	0	0	30,141	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	92,742	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years **8**
 Replacement Life Hours **5,000**
 Replacement Life Km **N/A**
 Purchase Date 2019/20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P1027C

Vehicle Description Tractor
 Vehicle Use Parks & Gardens
 Plant Number P1027C
 Asset Number 61206

Registration: DB 1027
 Vehicle Type: Tractor
 Current Estimated Replacement Cost (\$): **80,000**
 Current Estimated Trade In (\$): **26,000**

No of years to Acquisition (Council) **3**
 Change Over Years (Uniquo) **8**
 Change Over Years (Council) **8**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	8	0	0	87,418	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	87,418	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	59,007	0	0	0	0	0	0	0
Sale Revenue			0	0	28,411	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	87,418	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **8**
 Replacement Life Hours **2,000**
 Replacement Life Km **N/A**
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P50

Vehicle Description CEO
 Vehicle Use Sedan
 Plant Number P50
 Asset Number 61248

Registration: DB 5
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): **61,500**
 Current Estimated Trade In (\$): **37,500**

No of years to Acquisition (Council) **1**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	1	5	63,345	0	0	0	0	73,434	0	0	0	0
TOTAL EXPENDITURE			63,345	0	0	0	0	73,434	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			24,720	0	0	0	0	28,657	0	0	0	0
Sale Revenue			38,625	0	0	0	0	44,777	0	0	0	0
TOTAL REVENUE			63,345	0	0	0	0	73,434	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **150,000**
 Purchase Date 2017/18

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P009H

Vehicle Description Executive Manager Corporate & Community Services
 Vehicle Use Sedan
 Plant Number P009H
 Asset Number 61297

Registration: DB 009
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	1	5	53,045	0	0	0	0	61,494	0	0	0	0
TOTAL EXPENDITURE			53,045	0	0	0	0	61,494	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			27,810	0	0	0	0	32,239	0	0	0	0
Sale Revenue			25,235	0	0	0	0	29,254	0	0	0	0
TOTAL REVENUE			53,045	0	0	0	0	61,494	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2018/19

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P2222G

Vehicle Description Manager Works & Services
 Vehicle Use Parks & Gardens
 Plant Number P2222G
 Asset Number 61299

Registration: DB 2222
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	4	0	0	0	0	55,645	0	0	0	62,629	0
TOTAL EXPENDITURE			0	0	0	0	55,645	0	0	0	62,629	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	33,039	0	0	0	37,186	0
Sale Revenue			0	0	0	0	22,606	0	0	0	25,443	0
TOTAL REVENUE			0	0	0	0	55,645	0	0	0	62,629	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P15L

Vehicle Description Principal Projects Manager
 Vehicle Use Sedan
 Plant Number P15L
 Asset Number 61313

Registration: DB 15
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$): 33,000

Current Estimated Trade In (\$): 16,500

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	5	0	0	36,060	0	0	0	0	41,803	0	0
TOTAL EXPENDITURE			0	0	36,060	0	0	0	0	41,803	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	18,030	0	0	0	0	20,902	0	0
Sale Revenue			0	0	18,030	0	0	0	0	20,902	0	0
TOTAL REVENUE			0	0	36,060	0	0	0	0	41,803	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000

Purchase Date 9-Oct-19

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P463L

Vehicle Description Principal Town Planner
 Vehicle Use Sedan
 Plant Number P463L
 Asset Number 61307

Registration: DB 463
 Vehicle Type: Sedan
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	2	4	0	35,010	0	0	0	39,404	0	0	0	44,349
TOTAL EXPENDITURE			0	35,010	0	0	0	39,404	0	0	0	44,349
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	17,823	0	0	0	20,060	0	0	0	22,578
Sale Revenue			0	17,187	0	0	0	19,344	0	0	0	21,771
TOTAL REVENUE			0	35,010	0	0	0	39,404	0	0	0	44,349
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 17-Nov-20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P252J

Vehicle Description Principal Environmental Health Officer
Vehicle Use Sedan
Plant Number P252J
Asset Number 61295

Registration: DB 252
Vehicle Type: Sedan
Current Estimated Replacement Cost (\$): 33,000
Current Estimated Trade In (\$): 16,500

No of years to Acquisition (Council) 1

Change Over Years (Uniquo) 5

Change Over Years (Council) 4

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	1	4	33,990	0	0	0	38,256	0	0	0	43,058	0
TOTAL EXPENDITURE			33,990	0	0	0	38,256	0	0	0	43,058	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			16,995	0	0	0	19,128	0	0	0	21,529	0
Sale Revenue			16,995	0	0	0	19,128	0	0	0	21,529	0
TOTAL REVENUE			33,990	0	0	0	38,256	0	0	0	43,058	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 4
 Replacement Life Hours N/A
 Replacement Life Km 150,000

Purchase Date 17-May-19

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P112G

Vehicle Description
 Vehicle Use
 Plant Number
 Asset Number

Works Supervisor
 Ute
 P112G
 61316

Registration: DB 112
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): **42,000**
 Current Estimated Trade In (\$): **22,000**

No of years to Acquisition (Council) **5**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **4**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	4	0	0	0	0	48,690	0	0	0	54,800	0
TOTAL EXPENDITURE			0	0	0	0	48,690	0	0	0	54,800	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	23,185	0	0	0	26,095	0
Sale Revenue			0	0	0	0	25,504	0	0	0	28,705	0
TOTAL REVENUE			0	0	0	0	48,690	0	0	0	54,800	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 4
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P4647B

Vehicle Description Parks & Gardens (Dbk)
 Vehicle Use Parks & Gardens
 Plant Number P4647B
 Asset Number 61283

Registration: DB 4647
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): **34,000**

Current Estimated Trade In (\$): **16,000**

No of years to Acquisition (Council) **5**

Change Over Years (Uniquo) **5**

Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	5	0	0	0	0	39,415	0	0	0	0	45,693
TOTAL EXPENDITURE			0	0	0	0	39,415	0	0	0	0	45,693
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	20,867	0	0	0	0	24,190
Sale Revenue			0	0	0	0	18,548	0	0	0	0	21,503
TOTAL REVENUE			0	0	0	0	39,415	0	0	0	0	45,693
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**

Purchase Date 2022/23

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

P102C

Vehicle Description Parks & Gardens Supervisor
 Vehicle Use Parks & Gardens
 Plant Number P102C
 Asset Number 61312

Registration: DB 102
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 42,000
 Current Estimated Trade In (\$): 12,000

No of years to Acquisition (Council) 5

Change Over Years (Uniquo) 5

Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	5	0	0	0	0	48,690	0	0	0	0	56,444
TOTAL EXPENDITURE			0	0	0	0	48,690	0	0	0	0	56,444
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	34,778	0	0	0	0	40,317
Sale Revenue			0	0	0	0	13,911	0	0	0	0	16,127
TOTAL REVENUE			0	0	0	0	48,690	0	0	0	0	56,444
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 18-Feb-21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P117C

Vehicle Description Parks & Gardens Supervisor
 Vehicle Use Works
 Plant Number P117C
 Asset Number 61310

Registration: DB 117
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 37,000
 Current Estimated Trade In (\$): 22,000

No of years to Acquisition (Council) 3

Change Over Years (Uniquo) 5
 Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	5	0	0	40,431	0	0	0	0	46,870	0	0
TOTAL EXPENDITURE			0	0	40,431	0	0	0	0	46,870	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	16,391	0	0	0	0	19,002	0	0
Sale Revenue			0	0	24,040	0	0	0	0	27,869	0	0
TOTAL REVENUE			0	0	40,431	0	0	0	0	46,870	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2020/21

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P646C

Vehicle Description 4 x 2 Ute
 Vehicle Use Works
 Plant Number P646C
 Asset Number 61318

Registration: DB 646
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 36,000
 Current Estimated Trade In (\$): 13,000

No of years to Acquisition (Council) 4
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	5	0	0	0	40,518	0	0	0	0	46,972	0
TOTAL EXPENDITURE			0	0	0	40,518	0	0	0	0	46,972	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	25,887	0	0	0	0	30,010	0
Sale Revenue			0	0	0	14,632	0	0	0	0	16,962	0
TOTAL REVENUE			0	0	0	40,518	0	0	0	0	46,972	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2021/22

This ute requires grader towing attachments.

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P419A

Vehicle Description 4 x 2 Ute
 Vehicle Use Works
 Plant Number P419A
 Asset Number 61264

Registration: DB 419
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): **32,000**
 Current Estimated Trade In (\$): **16,000**

No of years to Acquisition (Council) **5**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	5	0	0	0	0	37,097	0	0	0	0	43,005
TOTAL EXPENDITURE			0	0	0	0	37,097	0	0	0	0	43,005
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	18,548	0	0	0	0	21,503
Sale Revenue			0	0	0	0	18,548	0	0	0	0	21,503
TOTAL REVENUE			0	0	0	0	37,097	0	0	0	0	43,005
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P346B

Vehicle Description 4 x 4 Ute - Coordinator Technical Services
 Vehicle Use Works & Services
 Plant Number P346B
 Asset Number 61317

Registration: DB 346
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 41,000
 Current Estimated Trade In (\$): 22,000

No of years to Acquisition (Council) 4
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	5	0	0	0	46,146	0	0	0	0	53,496	0
TOTAL EXPENDITURE			0	0	0	46,146	0	0	0	0	53,496	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	21,385	0	0	0	0	24,791	0
Sale Revenue			0	0	0	24,761	0	0	0	0	28,705	0
TOTAL REVENUE			0	0	0	46,146	0	0	0	0	53,496	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P92G

Vehicle Description Ute - Senior Ranger
 Vehicle Use Ranger
 Plant Number P92G
 Asset Number 61289

Registration: DB 92
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$): 65,000 with new pod
 Current Estimated Trade In (\$): 22,000

No of years to Acquisition (Council) 3
 Change Over Years (Uniquo) 5
 Change Over Years (Council) 3

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	3	0	0	71,027	0	0	77,613	0	0	84,810	0
TOTAL EXPENDITURE			0	0	71,027	0	0	77,613	0	0	84,810	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	46,987	0	0	51,344	0	0	56,105	0
Sale Revenue			0	0	24,040	0	0	26,269	0	0	28,705	0
TOTAL REVENUE			0	0	71,027	0	0	77,613	0	0	84,810	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 3
 Replacement Life Hours N/A
 Replacement Life Km 150,000
 Purchase Date 2022/23 Requires custom built ranger pod for rear. Est cost of pod \$15,000

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P631D

Vehicle Description Ute - Princ Building Surveyor
 Vehicle Use Principal Building Surveyor
 Plant Number P631D
 Asset Number 61315

Registration: DB 631
 Vehicle Type: Ute
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	5	0	0	0	39,393	0	0	0	0	45,667	0
TOTAL EXPENDITURE			0	0	0	39,393	0	0	0	0	45,667	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	22,510	0	0	0	0	26,095	0
Sale Revenue			0	0	0	16,883	0	0	0	0	19,572	0
TOTAL REVENUE			0	0	0	39,393	0	0	0	0	45,667	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P193F

Vehicle Description Ride on Mower 72" - Dbk
 Vehicle Use Parks & Gardens
 Plant Number P193F
 Asset Number 61302

Registration: DB 193
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): **56,000**
 Current Estimated Trade In (\$): **11,000**

No of years to Acquisition (Council) **4**
 Change Over Years (Uniquo) **3**
 Change Over Years (Council) **2**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	2	0	0	0	63,028	0	66,867	0	70,939	0	75,259
TOTAL EXPENDITURE			0	0	0	63,028	0	66,867	0	70,939	0	75,259
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	50,648	0	53,732	0	57,005	0	60,476
Sale Revenue			0	0	0	12,381	0	13,135	0	13,934	0	14,783
TOTAL REVENUE			0	0	0	63,028	0	66,867	0	70,939	0	75,259
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **2**
 Replacement Life Hours **2,000**
 Replacement Life Km **N/A**
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P606B

Vehicle Description Ride on Mower 60" - Balingup
 Vehicle Use Parks & Gardens
 Plant Number P606B
 Asset Number 61309

Registration: DB 606
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$):

Current Estimated Trade In (\$):

No of years to Acquisition (Council)

Change Over Years (Uniquo)

Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	4	3	0	0	0	69,782	0	0	76,252	0	0	83,323
TOTAL EXPENDITURE			0	0	0	69,782	0	0	76,252	0	0	83,323

REVENUE

Borrowings	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Funds	0	0	0	57,401	0	0	0	62,724	0	0	0	68,540
Sale Revenue	0	0	0	12,381	0	0	0	13,529	0	0	0	14,783
TOTAL REVENUE			0	0	0	69,782	0	0	76,252	0	0	83,323

GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life Years
 Replacement Life Hours
 Replacement Life Km

Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P898F

Vehicle Description Ride on Mower (zero turn)
 Vehicle Use Works
 Plant Number P898F
 Asset Number 61308

Registration: DB 898
 Vehicle Type: Ride on Mower
 Current Estimated Replacement Cost (\$): **29,000**
 Current Estimated Trade In (\$): **8,300**

No of years to Acquisition (Council) **3**
 Change Over Years (Uniquo) **3**
 Change Over Years (Council) **3**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	3	0	0	31,689	0	0	34,628	0	0	37,838	0
TOTAL EXPENDITURE			0	0	31,689	0	0	34,628	0	0	37,838	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	22,619	0	0	24,717	0	0	27,009	0
Sale Revenue			0	0	9,070	0	0	9,911	0	0	10,830	0
TOTAL REVENUE			0	0	31,689	0	0	34,628	0	0	37,838	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **3**
 Replacement Life Hours **2,000**
 Replacement Life Km **N/A**
 Purchase Date 18-Dec-20

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P271A

Vehicle Description Ride on Sweeper
 Vehicle Use Parks & Gardens
 Plant Number P271A
 Asset Number 61281

Registration: DB 271
 Vehicle Type: Ride on Sweeper
 Current Estimated Replacement Cost (\$): 41,000
 Current Estimated Trade In (\$): 5,125

No of years to Acquisition (Council) 3
 Change Over Years (Uniquo) 8
 Change Over Years (Council) 8

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	3	8	0	0	44,802	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	44,802	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	39,202	0	0	0	0	0	0	0
Sale Revenue			0	0	5,600	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	44,802	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 8
 Replacement Life Hours 5,000
 Replacement Life Km N/A
 Purchase Date 8-Nov-17

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6066

Vehicle Description Trailer
 Vehicle Use Works
 Plant Number P6066
 Asset Number 61067

Registration: DB 6066
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$): 3,150
 Current Estimated Trade In (\$): 500

No of years to Acquisition (Council) 14
 Change Over Years (Uniquo) 15
 Change Over Years (Council) 15

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Replacement	14	15	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 15
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P6083

Vehicle Description Cement Mixer Trailer
 Vehicle Use Works
 Plant Number P6083
 Asset Number 61079

Registration: DB 6083
 Vehicle Type: Trailer
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Replacement	5	15	0	0	0	0	3,652	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	3,652	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	3,065	0	0	0	0	0
Sale Revenue			0	0	0	0	587	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	3,652	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 30-Jun-13

Shire of Donnybrook Balingup

Asset Management Plan -Vehicles
2023/24

P8250

Vehicle Description

Executive Manager Operations

Registration: DB 8250

Vehicle Use

Executive Manager Operations

Vehicle Type: Executive

Plant Number

P8250

Current Estimated Replacement Cost (\$): 51,000

Asset Number

61291

Current Estimated Trade In (\$): 24,000

No of years to Acquisition (Council) 4

Change Over Years (Uniquo) 5

Change Over Years (Council) 4

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
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EXPENDITURE

Renewal	4	4	0	0	0	57,401	0	0	0	64,605	0	0
TOTAL EXPENDITURE			0	0	0	57,401	0	0	0	64,605	0	0

REVENUE

Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	30,389	0	0	0	34,203	0	0
Sale Revenue			0	0	0	27,012	0	0	0	30,402	0	0
TOTAL REVENUE			0	0	0	57,401	0	0	0	64,605	0	0

GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0
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Notes

Replacement Life	Years	4
Replacement Life	Hours	N/A
Replacement Life	Km	150,000 km
Purchase Date	2018/19	

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

P1TXQ265

Vehicle Description Trailer (Tipping)
 Vehicle Use Construction / P&G
 Plant Number P1TXQ265
 Asset Number 61319

Registration: 1TXQ265
 Vehicle Type: Trailer (Tipping)
 Current Estimated Replacement Cost (\$): 8,500
 Current Estimated Trade In (\$): 1,500

No of years to Acquisition (Council) 11

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

PDB18465A

Vehicle Description Trailer (Water Tank)
 Vehicle Use Construction / P&G
 Plant Number PDB18465A
 Asset Number 61320

Registration: DB 18465
 Vehicle Type: Trailer (Water Tank)
 Current Estimated Replacement Cost (\$): 7,000

Current Estimated Trade In (\$): 1,500

No of years to Acquisition (Council) 11

Change Over Years (Uniquo) 12

Change Over Years (Council) 12

			1	2	3	4	5	6	7	8	9	10
	No of years to Acquisition	Change Over (Years)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
EXPENDITURE												
Renewal	11	12	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	0	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	0	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes

Replacement Life Years 12
 Replacement Life Hours N/A
 Replacement Life Km N/A

Purchase Date 2021/22

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

New 1

Vehicle Description Ute - Depot / Mechanic **Registration:** New
Vehicle Use Depot / Mechanic **Vehicle Type:** Ute - Depot / Mechanic
Plant Number New 1 **Current Estimated Replacement Cost (\$):** 28,000
Asset Number TBA **Current Estimated Trade In (\$):** 14,000

No of years to Acquisition (Council) 1
Change Over Years (Uniquo) 5
Change Over Years (Council) 5

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
New	1	99	28,840	0	0	0	0	0	0	0	0	0
Renewal	6	5	0	0	0	0	0	33,433	0	0	0	0
TOTAL EXPENDITURE			28,840	0	0	0	0	33,433	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			28,840	0	0	0	0	16,717	0	0	0	0
Sale Revenue			0	0	0	0	0	16,717	0	0	0	0
TOTAL REVENUE			28,840	0	0	0	0	33,433	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours N/A
 Replacement Life Km N/A
 Purchase Date

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

TBA - New

Vehicle Description Ute - Construction / P&G
 Vehicle Use Construction / P&G
 Plant Number TBA - New
 Asset Number TBA

Registration: TBA
 Vehicle Type: Ute - Construction / P&G
 Current Estimated Replacement Cost (\$):
 Current Estimated Trade In (\$):

No of years to Acquisition (Council)
 Change Over Years (Uniquo)
 Change Over Years (Council)

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
Renewal	5	5	0	0	0	0	42,431	0	0	0	0	49,189
TOTAL EXPENDITURE			0	0	0	0	42,431	0	0	0	0	49,189
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	23,882	0	0	0	0	27,686
Sale Revenue			0	0	0	0	18,548	0	0	0	0	21,503
TOTAL REVENUE			0	0	0	0	42,431	0	0	0	0	49,189
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years 5
 Replacement Life Hours
 Replacement Life Km
 Purchase Date 2022/23

Shire of Donnybrook Balingup
 Asset Management Plan -Vehicles
 2023/24

New 3

Vehicle Description Ute - Depot
 Vehicle Use Depot
 Plant Number New 3
 Asset Number TBA

Registration: New
 Vehicle Type: Ute - Depot
 Current Estimated Replacement Cost (\$): **35,000**
 Current Estimated Trade In (\$): **14,000**

No of years to Acquisition (Council) **6**
 Change Over Years (Uniquo) **5**
 Change Over Years (Council) **5**

	No of years to Acquisition	Change Over (Years)	1 2023/24	2 2024/25	3 2025/26	4 2026/27	5 2027/28	6 2028/29	7 2029/30	8 2030/31	9 2031/32	10 2032/33
EXPENDITURE												
New	6	99	0	0	0	0	0	41,792	0	0	0	0
Renewal	11	5	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE			0	0	0	0	0	41,792	0	0	0	0
REVENUE												
Borrowings			0	0	0	0	0	0	0	0	0	0
Reserve Funds			0	0	0	0	0	41,792	0	0	0	0
Sale Revenue			0	0	0	0	0	0	0	0	0	0
TOTAL REVENUE			0	0	0	0	0	41,792	0	0	0	0
GENERAL FUNDS REQUIRED			0	0	0	0	0	0	0	0	0	0

Notes
 Replacement Life Years **5**
 Replacement Life Hours **N/A**
 Replacement Life Km **N/A**

Purchase Date