



ATTACHMENTS

Ordinary Council Meeting – 22 May 2024

7.1(1)	Ordinary Meeting of Council Minutes – 24 April 2024
7.2(1)	Special Meeting of Council Minutes – 24 April 2024
8.1(1)	Bush Fire Advisory Committee Annual General Meeting Minutes – 18 April 2024
9.1.1(1)	Draft 2024/2025 Fire Prevention Order
9.1.2(1)	Lowden AGM Minutes
9.1.2(2)	Written Request, 11.3 Brigade Area Maps
9.1.5(1)	Development Application Plans
9.1.5(2)	Amended Plans received 28 March 2024
9.1.5(3)	Submissions
9.1.5(4)	Assessment under Clause 67
9.1.6(1)	Application
9.1.6(2)	Operational Management Plan
9.1.6(3)	Development Plans
9.1.6(4)	Objection
9.1.6(5)	Submissions from Agencies
9.1.6(6)	Assessment under Clause 67
9.1.7(1)	Development Application details and Plantation Management Plan
9.1.7(2)	Public Submission & Applicant Responses
9.1.7(3)	Government Agency Submissions and Applicant Responses
9.1.7(4)	Bushfire Management Plan V1.1 dated 5 April 2024
9.1.7(5)	Assessment under Clause 67
9.2.1(1)	Accounts for Payment – April 2024
9.2.2(1)	Monthly Financial Report - April 2024



— Shire of —
Donnybrook Balingup

MINUTES OF ORDINARY MEETING OF COUNCIL

Held on

Wednesday 24 April 2024

Commenced at 5:00pm

Shire of Donnybrook Balingup Council Chamber, Donnybrook

A handwritten signature in black ink, appearing to read 'Garry Hunt', is positioned above the printed name.

Garry Hunt
Chief Executive Officer (Temporary)

3 May 2024

TABLE OF CONTENTS

1	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS.....	4
2	ATTENDANCE	4
	2.1 APOLOGIES.....	5
	2.2 APPROVED LEAVE OF ABSENCE	5
	2.3 APPLICATION FOR A LEAVE OF ABSENCE.....	5
3	ANNOUNCEMENTS FROM PRESIDING MEMBER.....	5
4	DECLARATION OF INTEREST	6
5	PUBLIC QUESTION TIME	6
	5.1 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE	6
	5.2 PUBLIC QUESTION TIME.....	6
6	PRESENTATIONS	7
	6.1 PETITIONS.....	7
	6.2 PRESENTATIONS	7
	6.3 DEPUTATIONS	7
7	CONFIRMATION OF MINUTES.....	8
	7.1 ORDINARY MEETING OF COUNCIL – 27 MARCH 2024	8
	7.2 SPECIAL MEETING OF COUNCIL – 27 MARCH 2024	9
8	REPORTS OF COMMITTEES	10
	8.1 WARREN BLACKWOOD ALLIANCE OF COUNCILS – 6 FEBRUARY 2024.....	10
	8.2 BUNBURY GEOGRAPHE GROUP OF COUNCILS – 26 MARCH 2024 11	
	8.3 SOUTH WEST REGIONAL ROAD GROUP – 8 APRIL 2024.....	12
9	REPORTS OF OFFICERS	14
	9.1 DIRECTOR OPERATIONS.....	14
	9.1.1 DISABILITY ACCESS AND INCLUSION PLAN 2024-2029.....	14
	9.1.2 DEVELOPMENT APPLICATION P23040: TWO SINGLE BEDROOM GROUPED DWELLING UNITS – No. 3 BROCKMAN STREET, BALINGUP.....	17

9.1.3 DEVELOPMENT APPLICATION P23066: REMOVAL OF GRAVEL STOCKPILE AND REHABILITATION WORKS – LOT 5397 BYRON ROAD, UPPER CAPEL	33
9.1.4 ELECTORS MOTION 1 – HARVEST BAN SMS SERVICE	46
9.1.5 ELECTOR MOTION 2 RECEIVED AT THE 2024 ANNUAL GENERAL MEETING OF ELECTORS	51
9.1.6 ELECTOR MOTION 3 – RECREATIONAL WATER TESTING	57
9.2 DIRECTOR FINANCE AND CORPORATE	60
9.2.1 ACCOUNTS FOR PAYMENT - MARCH 2024	60
9.2.2 MONTHLY FINANCIAL REPORT - MARCH 2024	61
9.3 CHIEF EXECUTIVE OFFICER	62
9.3.1 COUNCIL PLAN - BIENNIAL PROGRESS REPORT JULY-DECEMBER 2023	62
9.3.2 ANNUAL REVIEW OF ASSET MANAGEMENT PLANS AND FINANCIAL INFORMING PLANS 2024/25	66
9.3.3 2024 ELECTORS MOTION 4 – LIVESTREAMING OF AUDIT AND RISK MANAGEMENT COMMITTEE MEETINGS	81
10 ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	84
11 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING	84
12 MEETINGS CLOSED TO THE PUBLIC	84
12.2 PUBLIC READING OF RESOLUTIONS THAT MAY BE MADE PUBLIC	84
13 CLOSURE	84

SHIRE OF DONNYBROOK BALINGUP
MINUTES OF ORDINARY COUNCIL MEETING

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Shire President – Acknowledgment of Country

The Shire President acknowledged the continuing connection of Aboriginal people to Country, culture and community, including traditional custodians of this land, the Wardandi and Kaneang People of the Noongar Nation, paying respects to Elders, past and present.

The Shire President declared the meeting open at 5:01pm and welcomed the public gallery.

The Shire President advised that the meeting is being live streamed and recorded in accordance with Council Policy EM/CP-2. The President further stated the following:

“This meeting is being livestreamed and digitally recorded in accordance with Council Policy.”

“Members of the public are reminded that no other visual or audio recording of this meeting by any other means is allowed without the permission of the chairperson.”

“Whilst every endeavour has been made to only record those who are actively participating in the meeting, loud comments or noises from the gallery may be picked up on the recording.”

2 ATTENDANCE

MEMBERS PRESENT

COUNCILLORS	STAFF
Cr Vivienne MacCarthy (President)	Garry Hunt – Chief Executive Officer (Temporary)
Cr Lisa Glover (Deputy President)	Ross Marshall – Director Operations
Cr Alexis Davy	Loren Clifford – Manager Corporate Services
Cr Peter Gubler	Samantha Farquhar – Administration Officer Corporate Services
Cr Anita Lindemann	Stuart Eaton – Finance Project Manager
Cr Anne Mitchell	Michelle Dennis – Manager Development Services
Cr Grant Patrick	Belinda Richards – Manager Financial Services
Cr Deanna Shand	

PUBLIC GALLERY

2 members of the public were in attendance.

2.1 APOLOGIES

Cr John Bailey

2.2 APPROVED LEAVE OF ABSENCE

Nil.

2.3 APPLICATION FOR A LEAVE OF ABSENCE

Nil.

3 ANNOUNCEMENTS FROM PRESIDING MEMBER

Nil.

4 DECLARATION OF INTEREST

Ross Marshall declared an impartiality interest regarding item 9.1.3, due to previous commercial dealings.

5 PUBLIC QUESTION TIME

5.1 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

5.2 PUBLIC QUESTION TIME

Question: Karyn Connor

I have a question relating to the Draft Local Planning Strategy for 2024 relating to proposed zoning changes for Balingup.

The size and placement of the proposed 92 Residential and 32 Rural Residential, totally 124 lots all right next to the Balingup Golden Valley Tree Park, goes completely against the previous advice included in the March 2022 Community survey included in this report.

As the current Landowner has advised they know nothing of this proposed 124 development Plan, and the land is currently up for sale, can you please advise who proposed this rezoning to allow for this large development in Balingup and the date it was presented to the Shire for consideration?

Response: Manager Development Services

The Shire's current Town Planning Scheme identifies Lot 50 Southampton Road and Lot 450 Old Padbury Road Balingup as a Development Investigation Area – DIA 15 with a land use expectation of Residential with a coding of R2.5. As outlined in the current Scheme, Development Investigation Areas "require comprehensive land use suitability, environmental, planning and service assessment, the formulation of a structure plan and rezoning prior to subdivision and development". The specific matters to be addressed in the Structure Plan for DIA 15 are as follows:

Investigate land capability and suitability for low density residential development/subdivision including –

- Provision of on-site buffer to adjoining agricultural land;*
- Lot sizes that support community interaction;*
- Pedestrian and vehicular movement systems that facilitate accessibility and integrate with the Balingup townsite;*
- Public open space provision;*
- Landscaping and vegetation plan;*
- Visual impact assessment;*
- Fire management measures;*
- Urban water management; and;*

- *Development contributions*

The proponent is required to undertake a view shed analysis at their cost, to the satisfaction of the local government. Any proposed subdivision/development within DIA 15 shall not negatively impact upon the values of the Golden Valley Tree Park.

The draft Local Planning Strategy proposes to extend this existing investigation area to incorporate Lot 600 South Western Highway as well as Lot 10 Old Padbury Road, creating a development node between the southern part of the townsite to the Golden Valley Tree Park. Current Shire staff do not have the history of how this additional land was identified, but it is considered to logically flow from the townsite area and provide opportunities for larger residential blocks as a transition from the townsite into the rural area. The inclusion of this area enables consideration for subdivision and development, provided each of the matters to be considered are addressed i.e. it isn't "as of right" and while an approximate lot yield has been nominated it will be dependent upon the outcomes of the further investigations and studies. Any submissions regarding the proposed planning area M of the draft Local Planning Strategy will be presented to Council for consideration as part of the next stage of this project.

Shire staff will endeavour to make a time to meet with the Golden Valley Tree Park committee to discuss this additional investigation area separately.

6 PRESENTATIONS

6.1 PETITIONS

Nil.

6.2 PRESENTATIONS

Nil.

6.3 DEPUTATIONS

Nil.

7 CONFIRMATION OF MINUTES

7.1 ORDINARY MEETING OF COUNCIL – 27 MARCH 2024

Minutes of the Ordinary Meeting of Council held 27 March 2024 are attached (Attachment 7.1(1)).

EXECUTIVE RECOMMENDATION

That the Minutes from the Ordinary Meeting of Council held 27 March 2024 be confirmed as a true and accurate record.

COUNCIL RESOLUTION 53/24

MOVED: Cr Mitchell

SECONDED: Cr Shand

That the Minutes from the Ordinary Meeting of Council held 27 March 2024 be confirmed as a true and accurate record.

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

7.2 SPECIAL MEETING OF COUNCIL – 27 MARCH 2024

Minutes of the Special Meeting of Council held 27 March 2024 are attached (Attachment 7.2(1)).

EXECUTIVE RECOMMENDATION

That the Minutes from the Special Meeting of Council held 27 March 2024 be confirmed as a true and accurate record.

COUNCIL RESOLUTION 54/24

MOVED: Cr Mitchell

SECONDED: Cr Gubler

That the Minutes from the Special Meeting of Council held 27 March 2024 be confirmed as a true and accurate record.

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

8 REPORTS OF COMMITTEES

8.1 WARREN BLACKWOOD ALLIANCE OF COUNCILS – 6 FEBRUARY 2024

Minutes of the Warren Blackwood Alliance of Councils Meeting held 6 February 2024 are attached (Attachment 8.1(1)).

EXECUTIVE RECOMMENDATION

That the Minutes from the Warren Blackwood Alliance of Councils Meeting held 6 February 2024 be received.

COUNCIL RESOLUTION 55/24

MOVED: Cr Lindemann

SECONDED: Cr Patrick

That the Minutes from the Warren Blackwood Alliance of Councils Meeting held 6 February 2024 be received.

CARRIED 8/0

For: Cr Bailey, Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

8.2 BUNBURY GEOGRAPHE GROUP OF COUNCILS – 26 MARCH 2024

Minutes of the Bunbury Geographe Group of Councils Meeting held 26 March 2024 are attached (Attachment 8.1(1)).

EXECUTIVE RECOMMENDATION

That the Minutes from the Bunbury Geographe Group of Councils Meeting held 26 March 2024 be received.

COUNCIL RESOLUTION 56/24

MOVED: Cr Gubler

SECONDED: Cr Patrick

That the Minutes from the Bunbury Geographe Group of Councils Meeting held 26 March 2024 be received.

CARRIED 8/0

For: Cr Bailey, Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

8.3 SOUTH WEST REGIONAL ROAD GROUP – 8 APRIL 2024

Minutes of the South West Regional Road Group Meeting held 8 April 2024 are attached (Attachment 8.3(1)).

EXECUTIVE RECOMMENDATION

That the Minutes from the South West Regional Road Group Meeting held 8 April 2024 be received.

COUNCIL RESOLUTION 57/24

MOVED: Cr Mitchell

SECONDED: Cr Patrick

- 1. Note that the minutes do not reflect that Cr Mitchell raised the Kirup speed zone issue. Cr Mitchell will move to have the minutes corrected to reflect that the issue had been raised during this meeting.**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

SUBSTANTIVE MOTION AS AMENDED:

COUNCIL RESOLUTION 58/24

MOVED: Cr Mitchell

SECONDED: Cr Patrick

That Council:

- 1. Receive the Minutes from the South West Regional Road Group Meeting held 8 April 2024; and**
- 2. Note that the minutes do not reflect that Cr Mitchell raised the Kirup speed zone issue. Cr Mitchell will move to have the minutes corrected to reflect that the issue had been raised during this meeting.**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9 REPORTS OF OFFICERS

9.1 DIRECTOR OPERATIONS

9.1.1 DISABILITY ACCESS AND INCLUSION PLAN 2024-2029

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	CSV 21
Author	Susie Delaporte, Senior Community Development Officer
Responsible Manager	Michelle Dennis, Manager Development Services
Attachments	9.1.1(1) Draft Shire of Donnybrook Balingup Disability Access and Inclusion Plan 2024-2029
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION

That Council:

- 1. Adopts the Shire of Donnybrook Balingup Disability Access and Inclusion Plan 2024-2029, as per Attachment 9.1.1(1).**
- 2. Requests the Chief Executive Officer submit the adopted Disability Access and Inclusion Plan 2024-2029 to the Disability Services Commission.**
- 3. Requests the Chief Executive Officer to develop terms of reference for the proposed Disability Reference Group and present to Council by September 2024.**

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Outcome	1.3.	Improve access and inclusion for people facing barriers
Objective	1.3.1.	Review the Disability Access and Inclusion Plan

EXECUTIVE SUMMARY

The Disability Access and Inclusion Plan (DAIP) is a statutory requirement for all Local Governments as per the *Disability Act 1993* (the Act). The Shire developed this DAIP (Attachment 9.1.1(1)) after quantitative and qualitative consultation with responses from 121 community members. All strategies identified in this document were informed by this data. Adoption of the DAIP is therefore recommended.

BACKGROUND

The Shire adopted its last DAIP in 2017. According to the Act the Shire should renew the DAIP every five years. If adopted this DAIP will guide the Shire's practices regarding access and inclusion for the next five years.

FINANCIAL IMPLICATIONS

There was no cost attached with the development of the DAIP as it was developed in-house. All the proposed strategies are linked with the Council Plan and so will therefore form part of future budget submissions. Future programs will consider financial implications on a case-by-case basis. It is important to note that some of the identified strategies are at minimal or no cost.

POLICY COMPLIANCE

Council Policy COMD/CP-3 Community Engagement Framework

The development of the DAIP was in accordance with the Shire's Community Engagement Framework.

Cl. 2.1. The Shire is committed to providing opportunities for members of the community to participate in, and contribute to, local decision-making processes. This policy recognises that the Shire community is a source of knowledge and expertise, and this is accessed to help find solutions to local issues as well as complex shire challenges.

The community was consulted both through a digital survey, hard copy surveys, one on one conversations and group discussions. The Community Development Officer met with people where they were comfortable and available thus fulfilling Cl. 4.2 c of the policy statement. *"Prioritise accessible, diverse, and inclusive engagement"*.

STATUTORY COMPLIANCE

Disability Services Act 1993

Part 5 of the Act requires that public authorities develop and implement a Disability Access and Inclusion Plan (DAIP) that outlines the way in which the Shire will ensure that people with disability have equal access to its facilities and services. Other relevant legislation includes the *WA Equal Opportunity Act 1984* and the *Commonwealth Disability Discrimination Act 1992*.

The Shire's DAIP was originally due in June 2022 however the Shire procured an extension from the Disability Services Commission until April 2024. There are statutory progress reports due on DAIPs at the end of every financial year which are tabled in Parliament.

CONSULTATION

There was a call for comment in The Preston Press regarding the DAIP.

The Shire developed and disseminated a sixteen-question survey to the community via social media, email networks and hard copies distributed by relevant organisations. The Shire received fifty-three survey responses in total. Most surveys were completed online with eleven hard copy surveys returned. The Shire collected qualitative data through interviews with relevant stakeholder groups and individuals. In total the Shire conducted interviews with sixty-eight community members. Overall, 121 community members were consulted in the development of this DAIP.

OFFICER COMMENT

The DAIP will help guide the Shire's programs, infrastructure, services, events and communications for the next five years. The Shire aims to embed the DAIP across departments with the intent to improve access and inclusion throughout the Shire. This will include an update to the Shire's induction processes, education and awareness training for all staff as well as targeted training for customer service staff in communication strategies.

A centerpiece of this DAIP is the development of a Disability Reference Group, the group would aim to increase the Shires ability to access community expertise on specific projects. This will be a transformational change to the Shire's approach to access and inclusion across infrastructure projects, programs, events and communications. The reference group would require the Chief Executive Officer to develop its terms of reference, to be presented to Council at its Ordinary Council Meeting 25 September 2024, for adoption.

COUNCIL RESOLUTION 59/24

MOVED: Cr Glover

SECONDED: Cr Shand

That Council:

- 1. Adopts the Shire of Donnybrook Balingup Disability Access and Inclusion Plan 2024-2029, as per Attachment 9.1.1(1).**
- 2. Requests the Chief Executive Officer submit the adopted Disability Access and Inclusion Plan 2024-2029 to the Disability Services Commission.**
- 3. Requests the Chief Executive Officer to develop terms of reference for the proposed Disability Reference Group and present to Council by September 2024.**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.1.2 DEVELOPMENT APPLICATION P23040: TWO SINGLE BEDROOM GROUPED DWELLING UNITS – No. 3 BROCKMAN STREET, BALINGUP

Location	Lot 501 (No. 3) Brockman Street, Balingup
Applicant	M Willicombe
File Reference	A3267 (P23040)
Author	Cecilia Muller, Principal Planner Phil Shephard, Planning Officer
Responsible Manager	Michelle Dennis, Manager Development Services
Attachments	9.1.2(1) Development Application Details and Plans 9.1.2(2) Submissions 9.1.2(3) Assessment under Clause 67
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION

That Council:

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23040 for two Single Bedroom Grouped Dwellings on Lot 501 (No. 3) Brockman Street, Balingup subject to the following conditions and advice:

Conditions

1. The layout of the site and the size, design and location of the buildings and works permitted must always accord with the approved plans, including any notations, and must not be altered or modified without the further written consent of the Shire.

Approved plans:

- 1.1 Site Plan (see Advice a).
 - 1.2 Site Survey.
 - 1.3 Grey2Green Design Sections 3 Brockman Street (see Advice a).
 - 1.4 Driveway cross section.
2. The finished floor level of the approved dwellings shall not be more than 103.5 shown on the approved plans.
 3. Prior to the occupation of the development, an enclosed lockable storage area of at least 4m² in area shall be provided for each of the dwellings in accordance with Clause 5.4.4 of the State Planning Policy 7.3 Residential Design Codes.
 4. All landscaping shown on the approved Site Plan shall be planted within 12 months of the occupation of the development and maintained thereafter to the satisfaction of the Shire. The proposed landscaping on the bank along the eastern boundary shall include trees and shrubs to achieve

partial screening of the dwellings from the adjoining property and stabilisation of the bank.

- 5. Prior to the commencement of the development, an application for a vehicular crossover is to be submitted to and approved by the Shire in accordance with the Shire's crossovers standards. Prior to the occupation of the development, the crossover is to be installed in accordance with the crossover approval and maintained thereafter to the satisfaction of the Shire.**
- 6. Prior to the occupation of the development, the existing crossover to Brockman Street shall be removed and all kerbing/footpaths/verge areas shall be reinstated to the satisfaction of the Shire.**
- 7. Prior to occupation of the development, the driveway, two parking spaces and all vehicle manoeuvring areas, generally in the locations identified on the approved plans, are to be constructed to a sealed standard, drained, and clearly designated to the satisfaction of the Shire and thereafter maintained. The car parking bay for Dwelling A must ensure the vehicle can manoeuvre on-site and leave the property in forward gear.**
- 8. All stormwater from the proposed development including buildings, driveway, parking area and hardstand area(s) shall be managed onsite by the landowner in perpetuity, in accordance with the Shire's stormwater management standards and the *Animals, Environment and Nuisance Local Law 2017* to the satisfaction of the Shire.**
- 9. All construction materials, including any associated waste/rubbish, is to be always contained on-site. Prior to the occupation of the development, all waste/rubbish is to be removed from the subject site and the site left in a tidy state to the satisfaction of the Shire.**

Advice

- a. The Shire Environmental Health Services advises that:**

The development is to be connected to an approved effluent disposal system in accordance with the *Health (Treatment of Sewage and Disposal of Liquid Waste) Regulations 1974*. An "Application to Construct or Install An Apparatus For The Treatment of Sewage" is required at Building Application stage.

- b. Compliance with the Building Code of Australia is required. A Building Permit Application must be submitted to and approved by the Shire prior to the commencement of any development. The Building Permit plans must reflect the relevant conditions and approved plans of this Development Approval. Any subsequent revisions to the plans may require prior Development Approval.**

- c. With regards to the condition 3 referring to compliance with Clause 5.4.4 of the State Planning Policy 7.3 Residential Design Codes, 'external fixtures' is to have the same meaning as within the Residential Design Codes and includes clothes drying structures, solar collectors, communication and television aerials, water heaters, meter boxes etc.**
- d. With regards to the condition 8 relating to stormwater, written approval must first be obtained from the Shire when a landowner proposes to directly discharge the stormwater to the Shire's open and piped drainage infrastructure.**
- e. If the development, the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.**
- f. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.**
- g. If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the Planning and Development Act 2005. An application must be made within 28 days of the determination.**

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Outcome	6	The built environment is responsibly planned and well maintained.
Objective	6.1	Ensure sufficient land is available for residential, industrial, and commercial uses.

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider an application for development approval for two single bedroom dwellings on Lot 501 (No. 3) Brockman Street, Balingup.

Officers do not have delegation to determine applications for development approval where objections are received. Officers note the comments in the submission received and consider that the proposal is consistent with the planning framework and should be granted approval subject to conditions. The conditions and advice notes address the matters raised in the submissions.

BACKGROUND

The Shire received a development application for two single bedroom grouped dwellings on Lot 501 (No. 3) Brockman Street, Balingup. The development application details and plans are contained in Attachment 9.1.2(1).

Lot 501 is 1610m² in area and mainly cleared land as shown in the image below.



The proposal was referred to adjoining neighbours for comment and one submission expressing concerns with the proposed development was received.

Location Plan

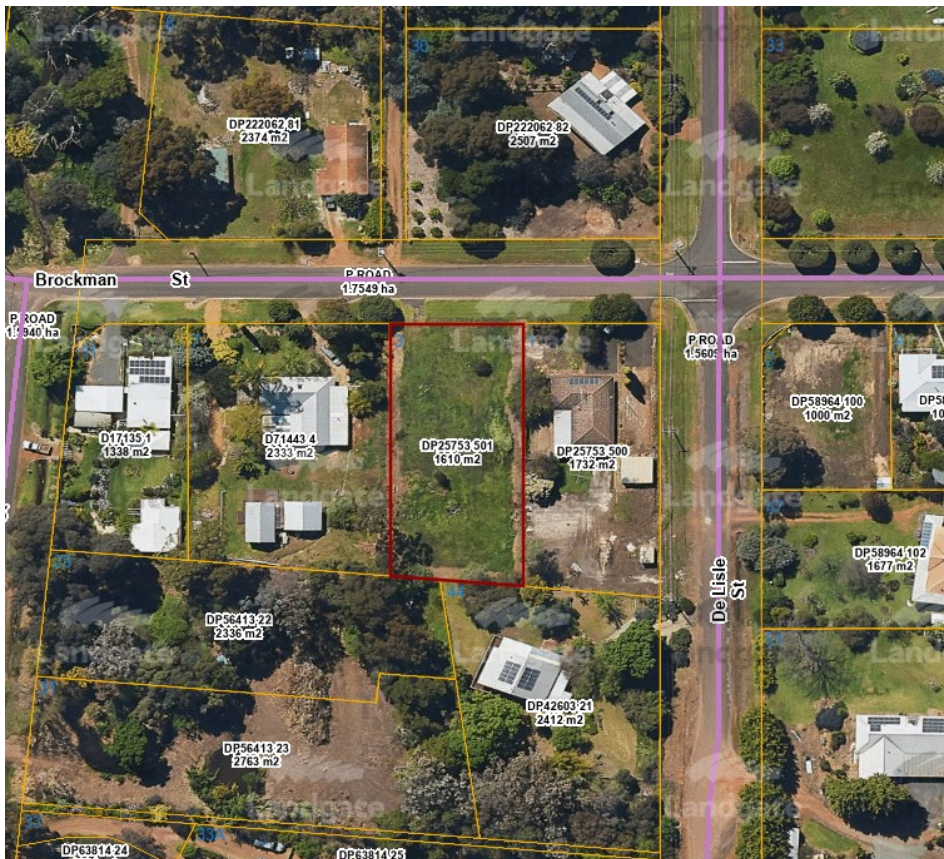
Lot 501 (No. 3) Brockman Street, Balingup is located within the low-density (Residential zone with R10 density coding) area along the eastern side of Balingup.

The Site Survey plan shows the site slopes from 104m along the eastern side to 100m on the western boundary, this is also evident from the photo below.



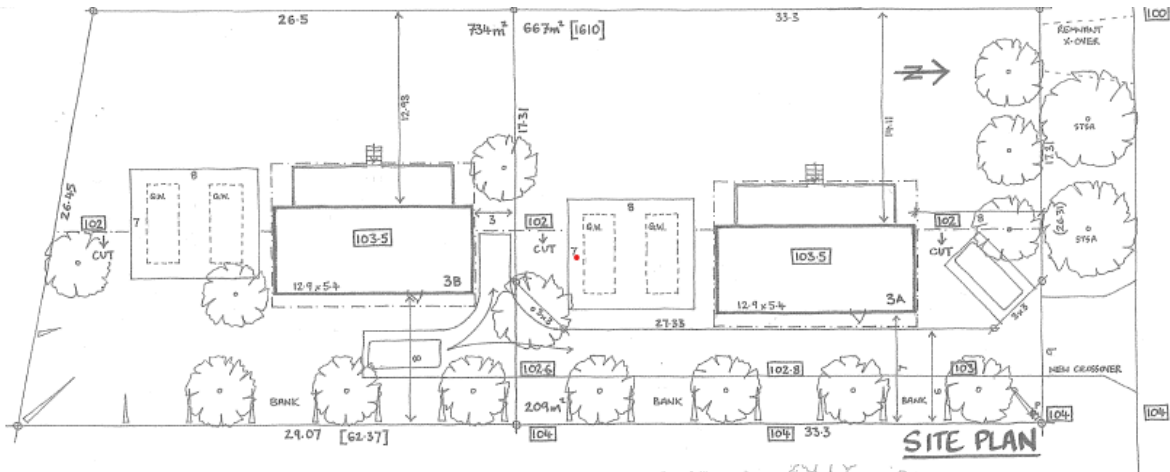
3 Brockman Street, Balingup looking south – photo dated 2 April 2024

The surrounding land is occupied by residential uses (mainly single dwellings) as shown in the image below:

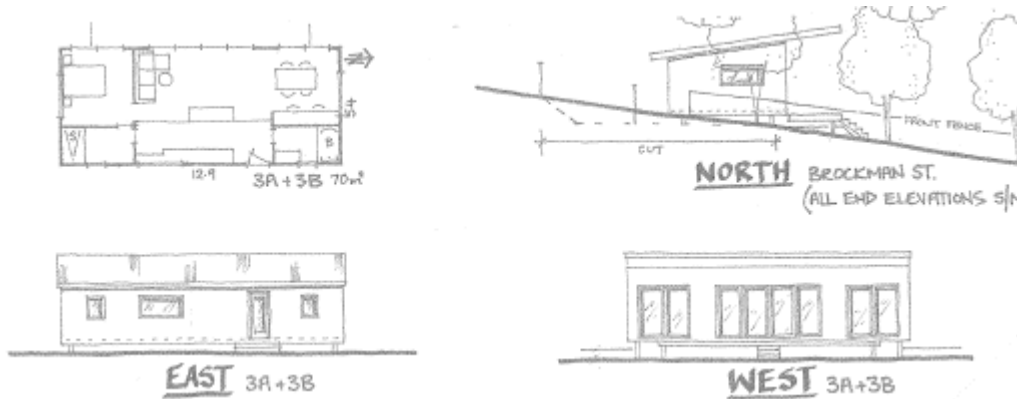


Proposal

The proposal involves the construction of two single bedroom dwellings on the property. The dwellings are 70m² each in floor area, single storey in height (wall height 2.27m) with a skillion roof design overhanging the front deck areas.



The dwellings will be constructed with timber frames and clad with weatherboards for the walls and unspecified coloured metal sheeting for the roofing. Solar panels will be placed on the roofs. On-site parking for one vehicle for each dwelling is shown with a connecting driveway and new crossover onto Brockman Street.



The new driveway (along the eastern side boundary) will be 3m from the boundary and cut approx. 1-1.4m below the boundary level. The dwellings will have a floor level approx. 1-1.3m above natural ground level along the western sides.

Stormwater will be collected and disposed of on-site using soak wells.

FINANCIAL IMPLICATIONS

All relevant application fees have been paid by the applicant.

If the application is refused by Council the applicant may exercise the right to have the decision reviewed by the State Administrative Tribunal, if that is the case then it will be likely that there will be additional resourcing required (staff time and the cost of appointing a consultant to represent the Shire).

POLICY COMPLIANCE

Nil.

STATUTORY COMPLIANCE

The application has been assessed against the relevant and applicable statutory provisions as follows.

Shire of Donnybrook Balingup Local Planning Scheme No.7

Part 3 – Zones and the Use of Land

Lot 510 is zoned 'Residential' with a residential density code of R10 under the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7).

The purpose and objectives of the zone are:

3.2.1 Purpose

The purpose of the Residential zone is to cater for the adequate provision of suitably located land in a varied urban residential environment to meet the needs of the community and to promote the amenity of residential areas. In particular, to provide for residential development at a range of densities with a variety of housing to meet the needs of different household types through the application of the Residential Design Codes.

3.7.2 Objectives

The local government's objectives in managing and guiding land use, development and subdivision within the Residential zone are to -

- (i) Provide for a range of housing choice with a high level of amenity in residential areas and which reflect the area's rural character;*
- (ii) Provide for the adequate supply of suitably located land to meet the ongoing residential needs of the community consistent with the Residential Design Codes;*
- (iii) Allow aged or dependent persons' dwellings and grouped dwellings if proper servicing is present and the amenity of the locality is not eroded;*
- (iv) Limit non-residential uses to those of which create self-employment or creative activities, provided such activities have no detrimental effect on the residential amenity;*
- (v) Promote and safeguard the health, safety, convenience, general welfare, and the amenity of residents and the residential area;*
- (vi) Require development and use to be appropriately serviced;*
- (vii) Encourage residential development that will achieve efficient use of existing physical and social infrastructure and is economically serviced and affordable;*
- (viii) Require that the density of development takes account of the availability of reticulated sewerage, the effluent disposal capabilities of the land and other servicing and environmental factors; and*
- (ix) Identify, and where appropriate, protect areas of environmental significance including areas of native vegetation and wetlands.*

The proposed development of the single bedroom grouped dwellings complies with the purpose of the zone and the objectives to provide for the development of grouped dwellings where adequate servicing is available, and the proposal does not adversely affect the amenity of the locality.

The proposed development is consistent with the land use definition of ‘Grouped Dwelling’ defined in the R-Codes as ‘*A dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise and includes a dwelling on a survey strata with common property*’.

Under LPS7, this land use is a ‘D’ use in the Residential zone which means that ‘*the use is not permitted unless the local government has exercised its discretion by granting development approval*’.

The development involves ‘Single Bedroom Dwellings’ defined in the R-Codes as ‘*A dwelling that contains a living room and no more than one other habitable room that is capable of use as a bedroom*’.

Part 4 – General Development Requirements

The proposal has been assessed against the relevant general development requirements of LPS7 as summarised below:

4.2 Residential Design Codes

The Scheme requires the development of land for residential purposes conform with the provisions of the Residential Design Codes (R-Codes).

The proposal generally achieves the requirements for the R10 density code and deemed-to-comply requirements in cl.5.5.3 Single Bedroom Dwellings of the R-Codes.

The proposal must incorporate the requirements in cl.5.4.4 External fixtures, utilities and facilities of the R-Codes and ensure a lockable storage area is provided to each unit (see condition 3).

4.3 Special Application of Residential Design Codes

The property does not have access to deep sewer infrastructure and the Scheme allows the Shire to restrict the density of residential development despite the applicable density code on the property under LPS7 to reflect the Department of Health ‘Government Sewerage Policy 2019’ policy.

It also requires that residential development meet the requirements in cl.4.39 of LPS7 regarding sewerage connection and effluent disposal.

The proposal is for single bedroom dwellings only and the Department of Health have supported the proposed on-site effluent disposal systems.

4.9 Preservation of trees - urban zones

The Scheme seeks to enhance landscape amenity from the negative effects of clearing of a significant tree or trees in the Residential and other zones.

There are no Tree Preservation Orders applying to the land.

4.16 Flood risk land

The Shire shall not grant approval to the carrying out of development on land that is identified as being within a designated floodway or in other areas at risk of flooding.

The Department of Water and Environmental Regulation (DWER) provides advice and recommends guidelines for development on floodplains with the object of minimising flood risk and damage. The proposal was referred to DWER for comment and they advised *'The property is not expected to be affected by flooding in major events and is located outside the 1 in 10 AEP and 1 in 100 AEP floodplain'*.

Clause 4.17 General Appearance of Buildings and Preservation of Amenity

The Scheme requires that the development be in harmony with surrounding developments and allows the Shire to place conditions on approvals to ensure that the development will not have an adverse impact on the character of the area or the amenity and landscape quality of the locality.

The proposal achieves the deemed-to-comply requirements under the R-Codes and the dwellings with proposed landscaping throughout the site will provide an attractive appearance and will not have an adverse impact on the character, amenity, or landscape of the locality.

The proposed landscaping is recommended to form part of the conditions of approval, if granted.

Clause 4.27 Car Parking and Vehicle Access Requirements

The Scheme requires on-site car parking for the proposal to satisfy the R-Codes standard of one car parking bay per dwelling. The proposal includes two on-site car parking bays adjoining the dwellings and this achieves the parking requirement.

The proposed car parking for the front unit is recommended to be changed to enable the vehicle parking there to reverse within the lot and enter Brockman Street in forward gear (see relevant condition). The construction of the car parking and driveway is recommended to form part of the conditions of approval, if granted.

Clause 4.32 Vehicle Crossovers/Entrances

The proposal includes a new single crossover onto Brockman Street. The existing poor-quality crossover will not be used.

The construction of the new crossover and removal of the old crossover is recommended to form part of the conditions of approval, if granted.

Clause 4.37 Services to all Development

The Scheme requires all development be connected to a potable water supply, sewerage/drainage connections and has practical vehicle access.

The dwellings will be connected to the Water Corporation reticulated water supply network and domestic effluent will be disposed of through a separate on-site effluent disposal system for the dwellings.

Health staff have recommended advice regarding the on-site effluent disposal system to meet the Department of Health 'Government Sewerage Policy 2019' policy requirements.

4.39 Sewerage Connection for Residential Development

The Scheme requires all residential development in the Residential zone to connect to the deep sewerage system unless the Department of Health are satisfied that on-site effluent disposal systems can adequately treat domestic effluent.

The property does not have access to deep sewer infrastructure and will use separate on-site effluent disposal systems for each dwelling. The Department of Health have supported the proposed on-site effluent disposal systems. However, the applicant is yet to lodge an application demonstrating the agreed outcomes of the negotiations with the Shire and the Department of Health for consideration and approval by the Department of Health.

4.51 Residential Zone

The Shire's policies in controlling development within the Residential zone include:

- '(i) Ensure that subdivision and development comply with a Structure Plan where applicable, the Local Planning Strategy and the principles of any Local Planning Policy adopted by the local government;*
- (ii) Apply the Residential Design Codes to all residential development provided for in this Scheme.'*

The property is within the Structure Plan Area 15 which requires the land to be consolidated and developed with an R10 land use expectation. The proposal does achieve the R10 requirements for single bedroom dwellings which allows a one-third reduction to the normally applied 1000m² average and 875m² minimum lot size down to 670m² average and 586m² minimum lot size.

The proposal includes a Site and Soil Evaluation report to show the site is capable of treating the expected domestic effluent loads produced by the single bedroom dwellings to the satisfaction of Department of Health.

The proposal is consistent with the Structure Plan Area 15 land use expectations for the area.

Local Planning Strategy

Lot 501 is identified as Residential under the Shire of Donnybrook-Balingup Local Planning Strategy; and Existing Urban Footprint under the draft Shire of Donnybrook-Balingup Local Planning Strategy 2024. The proposal is consistent with the future intention of the area.

CONSULTATION

Public consultation

The application was referred to adjoining landowners for comment for a period of 15 days (concluding on 4 October 2023) and involved a written notice to adjoining landowners.

In response to the advertising, one submission was received which contained some concerns with the proposal. The submission is contained in Attachment 9.1.2(2).

The key issues raised in the submission are summarised below along with Officer comments in response.

Issue Raised	Officer Comment
<i>Privacy and overviews from development.</i>	<p>The available privacy to the adjoining dwelling is considered adequate on the basis that:</p> <ul style="list-style-type: none"> • The dwellings comply with the Visual Privacy and Boundary Setback requirements of the R-Codes. • The main open space areas and front of the dwellings face to the west and away from the adjoining dwelling. • The driveway along the eastern side of the lot also increases the available setback between the proposal and adjoining dwelling to over 6m (noting 1.5m could be approved under the R-Codes). • The overall setback between the adjoining dwelling and the proposed dwellings will be over 12m. • The bank along the common boundary is proposed to be landscaped with trees to provide a partial screen barrier between the development and adjoining dwelling.
<i>Fencing is derelict along common boundary.</i>	<p>The fencing along the eastern boundary is a dividing fence and controlled under the Dividing Fences Act. Whilst the concerns with the existing fencing are noted, it is a civil matter and cannot be addressed within this application.</p>
<i>Retaining walls.</i>	<p>The development will need to sufficiently retain the site, and this may require retaining walls to be constructed.</p> <p><i>Some of the siteworks for the car park in front of the front unit will exceed the R-Code requirements. Officers considered that this will not detrimentally affect any neighbouring property.</i></p>

Issue Raised	Officer Comment
<i>Drainage and erosion concerns</i>	<p>Given the land slopes away from the submitter’s land, any natural drainage from the siteworks would also flow away from the submitter’s land.</p> <p>The Shire also places a standard condition on all dwelling developments requiring stormwater to be appropriately managed within the applicant’s lot boundaries.</p>
<i>Grey water disposal system concerns with controls, pests, diseases, and winter runoff.</i>	<p>The greywater system proposed has been considered by the Department of Health and is considered low risk by the Department of Water and Environmental Regulation.</p> <p>The system itself is underground and involves the diffusion of water over the disposal area and it is not expected to generate any pests, diseases, or odours.</p>

Consultation with Government/Service Agencies

The proposal was referred to the Department of Water and Environmental Regulation and Department of Health for comment. Their responses are summarised below along with Officer comments in response.

Department of Water and Environmental Regulation

- The applicant has provided a ‘*Site and Soil Evaluation Report - 3 Brockman Street, Balingup*’ (SSE) to support this proposal.
- Waterless toilets and land application of greywater via the Grey 2 Green greywater disposal system are proposed.
- The proposed wastewater management system is a replica of a similar development (also owned by the applicant) at nearby property, 38 Roberts Road, Balingup.
- Soils range from loam, light clay to heavy clay and consideration should be given in designing to allow for the limitations presented by the shallow clay, with the recommendation for suitable fill to mitigate this.
- Based on the information provided in the Jan 23 SSE and site situation, the Department views this proposal to be of low risk.
- The Department provides advice and recommends guidelines for development on floodplains with the object of minimising flood risk and damage and have no formal mapping for Balingup.
- Based on our available survey information, the natural surface elevation of the Lot 501 is ~ 120 m AHD (the provided survey was not referenced to the Australian Height Datum). This is over 10 metres above the normal water levels in the waterway located approximately 120 metres east of the property (near intersection of Brockman and Roberts Streets)
- The property is not expected to be affected by flooding in major events and is located outside the 1 in 10 AEP and 1 in 100 AEP floodplain.
- In view of the low-risk situation, the Department has no objection to this proposal.

Response

The Department's comments are noted.

Department of Health

- Regarding the septic system the applicant has proposed to have a 30m bed system and the Department of Health had agreed to support the proposal having incinerating toilets and a 30m bed system for each house.

Response

The Department's comments are noted and in conjunction with Health staff comments are recommended to form part of the advice of approval, if granted.

OFFICER COMMENT

The proposal has been assessed in accordance with Schedule 2, Part 9, Clause 67 (2) of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*. A full assessment is contained in Attachment 9.1.2(3).

Key considerations identified are zoning, land use class permissibility, consultation which identified minor potential amenity concerns and effluent disposal requirements which are further outlined below.

- Zoning and Land Use Class Permissibility

Under LPS7, the land is zoned Residential with a residential density code of R10. A grouped dwelling is a 'D' use in the Residential zone which means that the use is not permitted unless the local government has exercised its discretion by granting development approval for the proposal.

- Amenity

- Privacy

The proposal achieves the requirements of the R-Codes and should proceed.

The dwellings are sufficiently setback from the common boundaries in compliance with the R Codes. The proposed landscaping on the bank along the common eastern boundary with trees (and some shrubs) will provide a partial screen barrier between the development and adjoining dwelling.

- Effluent Disposal

The site does not have access to deep sewer and the development will include the use of on-site effluent disposal systems to comply with the 'Government Sewerage Policy 2019' requirements.

The proposed effluent disposal systems have been supported by the Shire, Department of Water and Environmental Regulation, and Department of Health and adequately treat the domestic effluent loads expected from the development.

The applicant has included several conditions within the supporting letter relating to effluent treatment requirements, SSE reporting, and Notices on Title to advise 'No sewer available' and 'Residential use is limited to single bedroom dwellings' and some of these are recommended to form part of the conditions and advice of approval, if granted. *The applicants supporting letter included reference to a potential future strata. Any future strata will be considered under a separate application process and on its own merits and does not form part of this proposal and its consideration.*

Conclusion

The proposed single bedroom grouped dwelling development is compatible with the objectives for the Residential zone and complies with the R-Code requirements. It is compatible with the surrounding developments and character of the area.

Matters raised during the advertising period regarding amenity and effluent disposal have been appropriately addressed and can be managed by conditions and advice.

Officers consider that the application complies with the requirement of orderly and proper planning and are therefore recommending conditional approval of the application.

COUNCIL RESOLUTION 60/24

MOVED: Cr Lindemann

SECONDED: Cr Gubler

That Council:

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23040 for two Single Bedroom Grouped Dwellings on Lot 501 (No. 3) Brockman Street, Balingup subject to the following conditions and advice:

Conditions

- 1. The layout of the site and the size, design and location of the buildings and works permitted must always accord with the approved plans, including any notations, and must not be altered or modified without the further written consent of the Shire.**

Approved plans:

- 1.1 Site Plan (see Advice a).**
- 1.2 Site Survey.**
- 1.3 Grey2Green Design Sections 3 Brockman Street (see Advice a).**
- 1.4 Driveway cross section.**

- 2. The finished floor level of the approved dwellings shall not be more than 103.5 shown on the approved plans.**
- 3. Prior to the occupation of the development, an enclosed lockable storage area of at least 4m² in area shall be provided for each of the dwellings in accordance with Clause 5.4.4 of the State Planning Policy 7.3 Residential Design Codes.**
- 4. All landscaping shown on the approved Site Plan shall be planted within 12 months of the occupation of the development and maintained thereafter to the satisfaction of the Shire. The proposed landscaping on the bank along the eastern boundary shall include trees and shrubs to achieve partial screening of the dwellings from the adjoining property and stabilisation of the bank.**
- 5. Prior to the commencement of the development, an application for a vehicular crossover is to be submitted to and approved by the Shire in accordance with the Shire's crossovers standards. Prior to the occupation of the development, the crossover is to be installed in accordance with the crossover approval and maintained thereafter to the satisfaction of the Shire.**
- 6. Prior to the occupation of the development, the existing crossover to Brockman Street shall be removed and all kerbing/footpaths/verge areas shall be reinstated to the satisfaction of the Shire.**
- 7. Prior to occupation of the development, the driveway, two parking spaces and all vehicle manoeuvring areas, generally in the locations identified on the approved plans, are to be constructed to a sealed standard, drained, and clearly designated to the satisfaction of the Shire and thereafter maintained. The car parking bay for Dwelling A must ensure the vehicle can manoeuvre on-site and leave the property in forward gear.**
- 8. All stormwater from the proposed development including buildings, driveway, parking area and hardstand area(s) shall be managed onsite by the landowner in perpetuity, in accordance with the Shire's stormwater management standards and the *Animals, Environment and Nuisance Local Law 2017* to the satisfaction of the Shire.**
- 9. All construction materials, including any associated waste/rubbish, is to be always contained on-site. Prior to the occupation of the development, all waste/rubbish is to be removed from the subject site and the site left in a tidy state to the satisfaction of the Shire.**

Advice

- a. The Shire Environmental Health Services advises that:**

The development is to be connected to an approved effluent disposal system in accordance with the *Health (Treatment of Sewage and Disposal of Liquid Waste) Regulations 1974*. An "Application to Construct or Install An

Apparatus For The Treatment of Sewage” is required at Building Application stage.

- b. Compliance with the Building Code of Australia is required. A Building Permit Application must be submitted to and approved by the Shire prior to the commencement of any development. The Building Permit plans must reflect the relevant conditions and approved plans of this Development Approval. Any subsequent revisions to the plans may require prior Development Approval.**
- c. With regards to the condition 3 referring to compliance with Clause 5.4.4 of the State Planning Policy 7.3 Residential Design Codes, ‘external fixtures’ is to have the same meaning as within the Residential Design Codes and includes clothes drying structures, solar collectors, communication and television aerials, water heaters, meter boxes etc.**
- d. With regards to the condition 8 relating to stormwater, written approval must first be obtained from the Shire when a landowner proposes to directly discharge the stormwater to the Shire’s open and piped drainage infrastructure.**
- h. If the development, the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.**
- i. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.**

If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the Planning and Development Act 2005. An application must be made within 28 days of the determination.

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.1.3 DEVELOPMENT APPLICATION P23066: REMOVAL OF GRAVEL STOCKPILE AND REHABILITATION WORKS – LOT 5397 BYRON ROAD, UPPER CAPEL

Location	Lot 5397 Byron Road, Upper Capel
Applicant	Carbone Bros Pty Ltd
File Reference	A1836 (P23066)
Author	Cecilia Muller, Principal Planner Phil Shephard, Planning Officer
Responsible Manager	Michelle Dennis, Manager Development Services
Attachments	9.1.3(1) Development Application Details and Plans 9.1.3(2) Development Approval IND 01/36 and Licence 9.1.3(3) Submissions 9.1.3(4) Assessment under Clause 67
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION

That Council:

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23066 to extend the Development Approval IND 01/36 (granted 13/2/2019) and Extractive Industry Licence (granted 10/6/2019) for the Industry-Extractive on Lot 5397 Byron Road, Upper Capel for a period of two years to complete the removal of the 5000m³ gravel stockpile and rehabilitation work subject to the same conditions under IND 01/36.

Advice

1. If the development, the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.
2. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.
3. If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be made within 28 days of the determination.

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Outcome	6	The built environment is responsibly planned and well maintained.
Objective	6.1	Ensure sufficient land is available for residential, industrial, and commercial uses.

EXECUTIVE SUMMARY

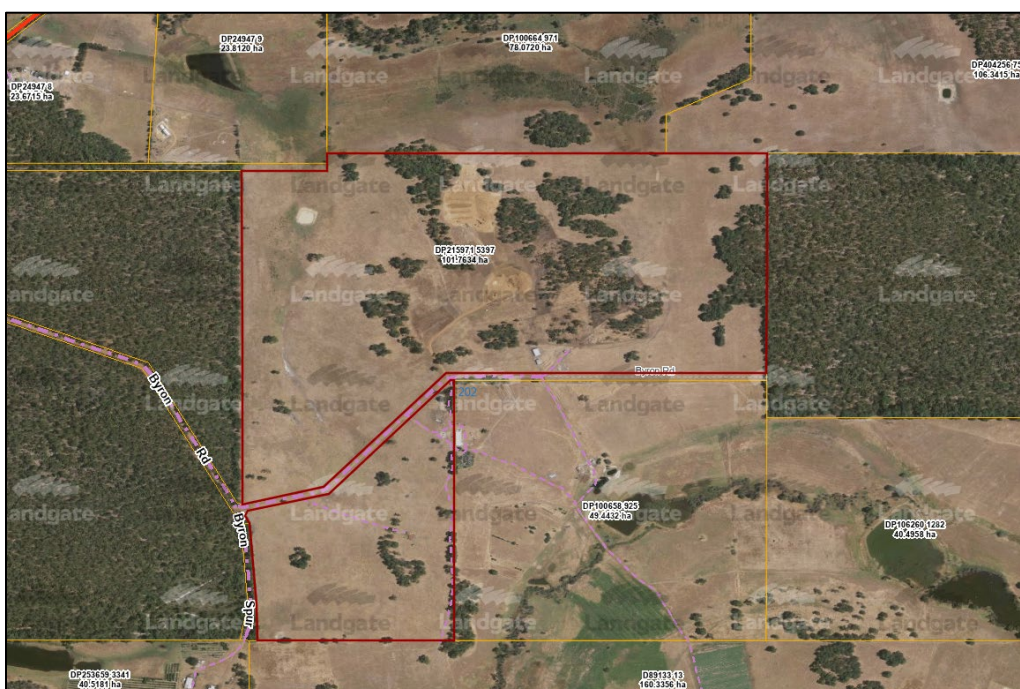
The purpose of this report is for Council to consider an application for development approval to allow the removal of stockpiled gravel and then complete rehabilitation of the pit at Lot 5397 Byron Road, Upper Capel.

Officers do not have delegation to determine applications for development approval where objections are received. Officers note the comments in the submission received and consider that the proposal is consistent with the planning framework and should be granted approval subject to the same conditions as per the previous development approval and licence relating to this gravel pit.

BACKGROUND

The Shire received a development application from Carbone Bros Pty Ltd to continue removal of the already stockpiled 5000m³ gravel and then complete rehabilitation of the pit area back to pasture. The development application details and plans are contained in Attachment 9.1.3(1).

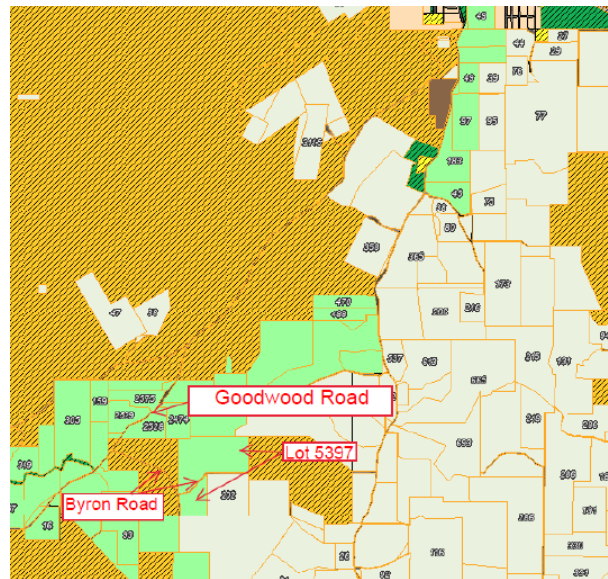
Lot 5397 is 101.76 hectares in area and mainly cleared land as shown in the image below.



The proposal was referred to relevant government agencies and adjoining neighbours for comment and one objection was received as well as a submission in support of the proposal.

Location Plan

Lot 5397 Byron Road, Upper Capel is located within the priority agriculture zoned area to the west of the Shire. The surrounding land is occupied by rural uses including traditional and intensive agricultural uses.



Proposal

The application is to allow Carbone Bros Pty Ltd to continue removal of stockpiled gravel and then complete rehabilitation of the pit over a two-year period. The current Extractive Industries Licence and Development Approval expired on 13 February 2024 and the applicant wishes to extend the Development Approval for two years to allow removal of stockpiled material and fulfill the rehabilitation commitments on site.

The *Extractive Industries Local Law (Consolidated 2016)* requires an application for renewal to be lodged with the Shire 45 days before the expiry date. The proposal was received 60 days before the expiry date of the licence on 13 February 2024 which complies with the local law requirement.

FINANCIAL IMPLICATIONS

All relevant application fees have been paid by the applicant.

If the application is refused by Council the applicant may exercise the right to have the decision reviewed by the State Administrative Tribunal, if that is the case then it will be likely that there will be additional resourcing required (staff time and/or the cost of appointing a consultant to represent the Shire).

POLICY COMPLIANCE

TPP 9.7 Interpretation (Extractive Industry)

As the proposal is not for landowner use of the gravel on the property it is not exempt under the policy from needing to obtain an Extractive Industries Licence.

STATUTORY COMPLIANCE

The application has been assessed against the relevant and applicable statutory provisions as follows.

Shire of Donnybrook Balingup Local Planning Scheme No.7

Part 3 – Zones and the Use of Land

Lot 5397 is zoned 'Priority Agriculture' under the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7).

The purpose and objectives of the zone are:

3.6.1 Purpose

The purpose of the Priority Agriculture zone is to provide for the sustainable use of high quality agricultural land, particularly where water resources exist, preserving existing agricultural production and allowing for new agricultural production by securing suitable land and water resources. To provide for intensive agricultural and horticultural production; including orchards, market gardens and vineyard enterprises. To also allow, where appropriate, limited forms of non-agricultural development that support, are compatible with and complement agricultural production.

3.6.2 Objectives

The local government's objectives in managing and guiding land use, development and subdivision within the Priority Agriculture zone are to -

- (i) Require the protection of the rural infrastructure and agricultural land resources;*
- (ii) Require planning to avoid the introduction of land uses and subdivision not related to agriculture including rural residential proposals;*
- (iii) Support the improvement of resource and investment security for agricultural and allied industry production;*
- (iv) Require protection and enhancement of biodiversity;*
- (v) Encourage value-adding opportunities to agricultural products at source;*
- (vi) Support a wide variety of productive agricultural and rural activities;*
- (vii) Support subdivision; where it provides for boundary adjustments, realignments, farm restructuring and new lot creation which promotes effective land management practices, environmental and landscape enhancement, and infrastructure provision;*
- (viii) Support sensible use and management of resources, and the proper direction and control of development;*
- (ix) Promote the existing intensive agricultural land use; and*

(x) *Encourage other similar or complementary activities.*

The proposed development complies with the purpose of the zone and the objectives to provide for the development of wide variety of rural activities and support the sensible use and management of resources in the zone.

The proposed development is consistent with the land use definition of 'Industry-Extractive' defined in LPS7 as *'means an industry which involves the extraction, quarrying or removal of sand, gravel, clay, hard rock, stone or similar material from the land and includes the treatment and storage of those materials or the manufacture of products from those materials on, or adjacent to, the land from which the materials are extracted, but does not include industry-mining;*

Under LPS7, this land use is a 'A' use in the Priority Agriculture zone which means that *'the use is not permitted unless the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions'*.

Part 4 – General Development Requirements

The proposal has been assessed against the relevant general development requirements of LPS7 as summarised below:

Clause 4.55 Priority Agriculture zone

This clause requires the Shire to apply the provisions for the General Agriculture zone (cl.4.54) to the Priority Agriculture zone including:

4.54.2.1 In assessing applications for development approval in the Priority Agricultural zone, the local government will have due regard to State Planning Policy 2.5.

The proposal is considered consistent with SPP2.5 Rural Planning and has been supported by the Department of Primary Industries and Regional Development.

4.54.8 Development standards

Development in the Priority Agriculture zone shall conform to the following standards:

- (i) Minimum Front Setback—30 metres;*
- (ii) Minimum Side Setback—20 metres;*
- (iii) Minimum Rear Setback—20 metres; and*
- (iv) Where the land adjoins State Forest, National Park, Conservation Reserve, or other timbered Crown or local government controlled land, in the opinion of the local government the setback from the common boundary shall be 100 metres.*

The proposal exceeds the minimum setbacks required.

4.54.8.7 In assessing applications for development approval for the establishment of plantations, industry - extractive and other development on land within the Priority Agriculture zone, the local government shall seek to ensure that the setbacks assist in maintaining environmental and landscape qualities of the locality, so they are not detrimentally affected.

The proposal effectively extends an existing development approval and does not create a new pit. The existing development approval addressed these considerations when approved in February 2019 and the proposal achieves the requirements of the clause.

4.54.8.8 In assessing applications for development approval within the General Agriculture zone, the local government will consider the following -

(i) The availability of services required to support the proposed development and the economic impact of the provision of, extension or upgrading of those services that may be required;

The proposal effectively extends an existing development approval and does not require any additional infrastructure servicing to proceed.

(ii) The adequacy of the roads, existing or proposed in the area which may be needed to support the amount of road traffic expected to be generated by the development; and

The proposal effectively extends an existing development approval and does not change any road use from that previously approved. The applicant advises the expected maximum traffic from the site is 3 vehicles per day and in accordance with the present Shire approvals *'Trucks will not operate between the hours of 7.30am and 8.40am and between 3.20pm and 4.20pm on any given school day on a school route.'*

(iii) The need to enforce such conditions as the local government deems appropriate, in order to minimise any adverse effect, the development may have on the general environment of the area

The proposal should be subject to the same conditions previously approved by the Shire that are considered to have adequately controlled the development of the gravel pit. The applicant has committed to implementing the existing approved Water Management Measures and Environmental Management Plan, Noise Management Plan, Dust Management Plan, Weed Management Plan and Bushfire Management Statements and to repair any damage caused to local roads.

Local Planning Strategy

Lot 5397 is identified as Priority Agriculture under the Shire of Donnybrook-Balingup Local Planning Strategy; and High Priority Agricultural Land under the draft LPS 2024. The proposal is considered consistent with the future intention of the area.

Extractive Industries Local Law

Renewal of Licence 4.3

(1) A licensee who wishes to renew a licence must apply in writing to the local government at least 45 days before the date of expiry of the licence and must submit with the application for renewal

Response

The application for renewal was received on 15 December 2023. This was 60 days before the expiry date of the licence on 13 February 2024 which complies with the Local Law requirement.

(4) Upon receipt of an application for the renewal of a licence, the local government may - a) refuse the application; or b) approve the application on such terms and conditions, if any, as it sees fit.

Response

Officers recommend that the licence be approved subject to the same conditions as listed on the previous approval with copies contained in [Attachment 9.1.3(2) Development approval IND 01/36 and Licence].

- 1. All development shall be undertaken in accordance with the approved Development Plan dated November 2018.*
- 2. All development shall be undertaken in accordance with the conditions of the development approval issued 13 February 2019.*

CONSULTATION

Public consultation

The application was referred to landowners within a 1km radius of the application site for comment for a period of 21-days (concluding on 9 February 2024) and involved a written notification.

In response to the advertising, one objection was received and one submission in support of the proposal. These are contained in Attachment 9.1.3(3).

The key issues raised in the submissions are summarised below along with Officer comments in response.

Issue Raised	Officer Comment
<i>Submission in support. Product is already stockpiled. It will allow the stockpiled gravel to be used where needed. There has been no adverse effect on the submitter's property from all previous gravel extraction.</i>	The submitter's support for the proposal is noted.
<i>Loss of peacefulness and enjoyment from truck use of Goodwood Road.</i>	The proposal is to complete the removal of the existing gravel stockpile and rehabilitation work.

Issue Raised	Officer Comment
	<p>The property has had a series of extraction pits and activities approved by the Shire since 2009.</p> <p>The proposal to use 3 vehicles a day is considered minor to the overall traffic in the area and would be consistent with similar traffic generated from other rural activities.</p>
<p><i>Proposal will affect future short-stay accommodation proposal. Object to weekend use of the pit.</i></p>	<p>Whilst the future accommodation proposal is noted, it cannot be used to determine this proposal.</p> <p>It is noted under LPS7 that only bed and breakfast holiday uses are permitted in the existing dwelling on the property as it is within the Priority Agriculture zone and any future accommodation proposal will be assessed under the Shire of Donnybrook Balingup Local Planning Scheme No. 7 when applied for. It is also to be noted that the stockpile is nearly depleted, and the operation will only be continuing until the gravel is removed and lot rehabilitated.</p> <p>The request to not allow trucks to access the gravel stockpile on Saturdays based on a future proposal cannot be supported.</p>
<p><i>Concerned with proposed truck numbers and applicant's adherence to school route conditions.</i></p>	<p>The complaint regarding truck use during school bus times has been forwarded to the applicant for comment.</p> <p>Carbone Bros Pty Ltd stated in a reply to the complaint that all drivers are aware of bus curfew times and therefore do not use Goodwood Road at this time. Carbone Bros Pty Ltd also stated that they do not often truck from this pit on Saturdays, and when they do it is all over by 11am and usually only one or two loads due to the limited amount of material remaining in the stockpile. No complaints have been received by Carbone Bros Pty Ltd on the pit operation to date.</p>

Consultation with Government/Service Agencies

The proposal was referred to the Department of Energy, Mines, Industry Regulation and Safety, Department of Primary Industries and Regional Development, Department of Biodiversity, Conservation and Attractions, Main Roads WA and Department of Water and Environmental Regulation for comment. Their comments are summarised below along with Officer comments in response.

Department of Energy, Mines, Industry Regulation and Safety (DMIRS)

DMIRS has assessed this proposal with respect to mineral and petroleum resources, geothermal energy, and basic raw materials.

- All but the southernmost portion of the lot overlies a SPP2.4 significant geological supply for gravel. Every effort should be made to ensure this resource is extracted to its full potential.
- Lodges no objections to the above development application.

Response

The Department's comments are noted. The proposal will ensure the gravel resource is utilised.

Department of Primary Industries and Regional Development (DPIRD)

- DPIRD does not object to the proposed extension of the extractive industry licence to accommodate the removal of stockpiled gravel and complete the rehabilitation at the abovementioned lot.
- DPIRD assessed the Weed Management Plan and found that it does fulfil the guidelines.

Response

The Department's comments are noted.

Department of Biodiversity, Conservation and Attractions (DBCA)

- Notes the reference on page 1 of the Lundstrom Environmental Consultants Pty Ltd application letter (23 November 2023) to the approved Department of Water and Environmental Regulation (DWER) clearing permit with reference CPS 3081/5.
- Expects that the environmental values that are likely to be impacted by the renewal of the extraction license will be adequately managed by the DWER approved clearing permit CPS 3081/5 conditions.
- DBCA suggests that if development approval is provided then the approval should be subject to compliance with the approved clearing permit.

Response

The Department's comments are noted. It is to be noted that compliance with the clearing permit conditions is managed by DWER.

Main Roads WA (MRWA)

- Has no objection to the proposed extractive industry subject the following comments.
- The existing intersection of Byron Road and Goodwood is considered satisfactory for the current proposal subject to the proponent providing an undertaking that the intersection will be maintained in a good and safe condition to prevent gravel spill onto Goodwood Road.

Response

The Department's comments are noted.

Department of Water and Environmental Regulation

- The Department has no objection to the renewal of the development application, given it is essentially the removal of stockpiled gravel and land rehabilitation, the end point of operations.
- The clearing permit CPS 3081/5, issued by the Department in accordance with the 'Environmental Protection Act 1986' (EP Act), required certain rehabilitation conditions. They advise that the rehabilitation planting undertaken used a species not native to the area and they have sought clarification from the applicant.
- Regular conditions that avoid dust and noise emissions, and ensure all stormwater is managed appropriately during remaining operations, can be applied under the development application.

Response

The Department's comments are noted. The recommendation is to renew the development approval that would retain all existing conditions where relevant, if granted.

OFFICER COMMENT

The proposal has been assessed in accordance with Schedule 2, Part 9, Clause 67 (2) of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*. A full assessment is contained in Attachment 9.1.3(4).

Key considerations identified are zoning, land use class permissibility, consultation which identified minor potential amenity concerns which are further outlined below.

- Zoning and Land Use Class Permissibility

Under LPS7, the land is zoned Priority Agriculture. An Industry-Extractive is an 'A' use in the zone which means that the use is not permitted unless the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions.

- Amenity

The proposal achieves the requirements of LPS7 and is effectively to complete previously approved works and should proceed.

The potential impact of the proposal on the future tourist accommodation is not relevant and the impact on the submitters land is expected to be minor and consistent with impacts from other rural activities undertaken in the area.

Conclusion

The proposed renewal of the development approval to remove the gravel stockpile and complete the rehabilitation works is compatible with the objectives for the Priority Agriculture zone and compatible with the surrounding developments and character of the area.

Matters raised during the advertising period regarding amenity have been appropriately addressed and can be managed by the conditions of the previous approval IND 01/36.

Officers consider that the application complies with the requirement of orderly and proper planning and are therefore recommending conditional approval of the application.

EXECUTIVE RECOMMENDATION

MOVED: Cr Patrick

SECONDED: Cr Shand

That Council:

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23066 to extend the Development Approval IND 01/36 (granted 13/2/2019) and Extractive Industry Licence (granted 10/6/2019) for the Industry-Extractive on Lot 5397 Byron Road, Upper Capel for a period of two years to complete the removal of the 5000m³ gravel stockpile and rehabilitation work subject to the same conditions under IND 01/36.

Advice

- 1. If the development, the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.**
- 2. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.**
- 3. If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the *Planning and Development Act 2005*. An application must be made within 28 days of the determination.**

AMENDMENT: Cr Shand put the following amendment.

COUNCIL RESOLUTION

MOVED: Cr Shand

SECONDED: Cr Glover

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23066 to extend the Development Approval IND 01/36 (granted 13/2/2019) and Extractive Industry Licence (granted 10/6/2019) for the Industry-Extractive on Lot 5397 Byron Road, Upper Capel for a period of two years to complete the removal of the 5000m³ gravel stockpile and rehabilitation work subject to the same conditions under IND 01/36, subject to condition 8 being reworded to exclude any operations relating to stockpile removal and rehabilitation occurring on Saturdays, and condition 8 being worded as follows:

8. Working hours within the pit area and transportation of materials and rehabilitation shall be restricted to the hours between 7.00am and 5.00pm Monday to Friday only, and excluding public holidays and may be further restricted in specific cases as determined appropriate by the Shire of Donnybrook Balingup.

CARRIED 5/4

For: Cr Glover, Cr Gubler, Cr MacCarthy, Cr Shand

Against: Cr Davy, Cr Lindemann, Cr Mitchell, Cr Patrick

The Presiding Member gave her casting vote in favour of the amended motion.

SUBSTANTIVE MOTION AS AMENDED:

COUNCIL RESOLUTION 61/24

MOVED: Cr Shand

SECONDED: Cr Glover

That Council:

Pursuant to Schedule 2, Part 9, Clause 68(2)(b) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the provisions of the Shire of Donnybrook Balingup Local Planning Scheme No. 7 (LPS7), approves the Development Application P23066 to extend the Development Approval IND 01/36 (granted 13/2/2019) and Extractive Industry Licence (granted 10/6/2019) for the Industry-Extractive on Lot 5397 Byron Road, Upper Capel for a period of two years to complete the removal of the 5000m³ gravel stockpile and rehabilitation work subject to the same conditions under IND 01/36, subject to condition 8 being reworded to exclude any operations relating to stockpile removal and rehabilitation occurring on Saturdays, and condition 8 being worded as follows:

8. Working hours within the pit area and transportation of materials and rehabilitation shall be restricted to the hours between 7.00am and 5.00pm Monday to Friday only, and excluding public holidays and may be further restricted in specific cases as determined appropriate by the Shire of Donnybrook Balingup.

Advice

- a. If the development the subject of this approval is not substantially commenced within a period of two years, or another period specified in the approval after the date of determination, the approval will lapse and be of no further effect.
- b. Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought or obtained.
- c. If an applicant or owner is aggrieved by this determination, there is a right of review by the State Administrative Tribunal in accordance with Part 14 of the Planning and Development Act 2005. An application must be made within 28 days of the determination.

CARRIED 8/0

For: Cr Davy, Cr Glover, Cr Gubler, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.1.4 ELECTORS MOTION 1 – HARVEST BAN SMS SERVICE

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	CNL 10
Author	Ross Marshall, Director Operations
Responsible Manager	Ross Marshall, Director Operations
Attachments	Nil.
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION
<p>That Council:</p> <p>1. Requests the Chief Executive Officer to:</p> <p style="padding-left: 20px;">1.1. Develop a SMS Service Policy, and</p> <p style="padding-left: 20px;">1.2. Present the SMS Service Policy to Council to adopt prior to the 2024/25 Bush Fire Season, and</p> <p style="padding-left: 20px;">1.3. Prepare a Budget Amendment(s) report to facilitate implementation and usage of the SMS Service to Council.</p>

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Objective	1.3	Improve access and inclusion for people facing barriers.
Objective	2.3	Maintain community safety.
Objective	3.2	Develop community readiness to cope with natural disasters and emergencies.
Objective	11.2	Improve community consultation and engagement.

EXECUTIVE SUMMARY

At the Annual General Meeting of Electors in February 2024, the following motion was received.

ELECTOR MOTION 1

Request Council to consider introducing a harvest ban notification policy possibly using an SMS service to both assist staff and inform the community.

MOVED: Shane Sercombe

SECONDED: Neville Fry

BACKGROUND

Harvest Vehicle Movement Bans are issued by Local Government and are put in place when the Chief Bushfire Control Officer identifies the use of engines, vehicles, plant or machinery as high bushfire risk activities, during particular times of the day. These bans are communicated to the Community via the Shire’s website and Meta (socials).

The onus is on the operator to check Emergency WA for Total Fire Ban advice and the Local Government’s website for Harvest Vehicle Movement Bans. All bans may be issued immediately and without prior notice.

The Electors Motion requests a policy and SMS (text) service to assist Shire Staff and inform the Community.

SMS services are now very broadly used, affordable and have the ability to reach a significant number of recipients rapidly.

FINANCIAL IMPLICATIONS

Not only for emergency use but also for community purposes, an SMS service has been investigated with proposals sought from Telstra and TPG Telecom in 2022.

Table 1 – Telstra Integrated Messaging Pricing

MONTHLY COMMITMENT PLANS					PAYG PLANS			
Monthly Volume Commitment	Monthly usage charge		Charge for each additional SMS		From	To	Charge for each SMS	
	GST Excl.	GST Inc.	GST Excl.	GST Inc.			GST Excl.	GST Inc.
10,000	\$880	\$968	8.80¢	9.68¢	PAYG		9.10¢	10.01¢
20,000	\$1,720	\$1,892	8.60¢	9.46¢	40,000	200,000	7.30¢	8.03¢
40,000	\$2,840	\$3,124	7.10¢	7.81¢	200,001	400,000	6.82¢	7.50¢
200,000	\$13,200	\$14,520	6.60¢	7.26¢	400,001	600,000	6.36¢	7.00¢
400,000	\$24,800	\$27,280	6.20¢	6.82¢	600,001	800,000	5.91¢	6.50¢
600,000	\$34,200	\$37,620	5.70¢	6.27¢	800,001	1,000,000	5.45¢	6.00¢
800,000	\$42,400	\$46,640	5.30¢	5.83¢	1,000,001+	Custom		

Table 1 – TPG Telecom Messaging Pricing

Plan Name	Custom Plan (Ex. GST)
Plan Fee (Minimum Monthly Spend)	\$0.06 per message
Minimum Service Period	12 Months
Setup Fee (once-off)	\$25
Web Portal	Included
Email2SMS	Included
REST API	Included
Alpha tag (send from business name)	Included
Dedicated Standard National Number	Included
Total Minimum Cost over 12 months	No minimum fee
Early Termination Charge (ETC)	<i>If you cancel the service within the minimum term, an ETC will apply, calculated as 45% of the average amount we have invoiced you from the service commencement date until the date of termination, multiplied by the number of remaining months (or any part thereof) in the Minimum Term.</i>

The above tables indicate that in 2022 and an average cost per SMS message was 7.4 cents. Pending scope and resultant policy, procurement for SMS services would be sought in accordance with Council Policy FIN/CP-4 Purchasing.

Following consultations with neighbouring local governments (Shire of Collie and the Shire of Bridgetown-Greenbushes), an estimated expenditure of \$800 to \$1,000 has been determined for the implementation of an SMS system.

The expenses incurred per fire season vary according to the number of users involved. Based on the previous fire season the Shire of Collie spent approximately \$500 for this purpose, directing SMS notifications exclusively to contracted personnel. In contrast, the Shire of Bridgetown-Greenbushes spent approximately \$2,000, given their inclusive approach of allowing any interested individuals to subscribe to receive SMS notifications.

POLICY COMPLIANCE

For procurement of a SMS service provider, Council Policy FIN/CP-4 Purchasing is applicable.

Policy for the SMS service to be developed and presented to Council for adoption.

The SMS service will also require an Operational Procedure for usage.

STATUTORY COMPLIANCE

Nil.

CONSULTATION

Although informal, consultation has been carried out with Bush Fire Volunteers, Community Emergency Services Manager, and other Local Government Shires.

OFFICER COMMENT

The Electors Motion would support efficient and rapid communication of Harvest Vehicle Movement Bans and provide an alternative means for communication during an emergency. In addition, a procedure could support the use of the SMS service for communication to Community, services and registered stakeholders.

Pros:

- SMS service would support several Council Plan objectives.
- Would be well received by bushfire Volunteers, stakeholders and wider Community.
- Increase Community bushfire awareness.
- Assist in achieving consistency with many WA Local Governments (that are already using SMS services).
- Increased Community satisfaction (approximately 20 written complaints received via Community Emergency Services Manager concerning lack of such a service).
- Value for money – shared costs of service across multiple business units such as Works & Services, Ranger Services, Community Development, Community Emergency, Development Services etc..
- Alternative mechanism to improve Community communication / engagement.

Cons:

- Initial setup costs, on-going fees and resource requirements.
- Establishment of procedure for use, registration and privacy.
- Annual maintenance and resources to manage / update registers.
- Reimbursement from DFES is not available, costs would be from Shire's own funds.

The adoption of a SMS (text) service to assist Shire Staff and inform the Community is recommended.

COUNCIL RESOLUTION 63/24

MOVED: Cr Shand

SECONDED: Cr Glover

That Council:

1. Requests the Chief Executive Officer to:

- 1.1. Develop a SMS Service Policy, and**
- 1.2. Present the SMS Service Policy to Council to adopt prior to the 2024/25 Bush Fire Season, and**
- 1.3. Prepare a Budget Amendment(s) report to facilitate implementation and usage of the SMS Service to Council.**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.1.5 ELECTOR MOTION 2 RECEIVED AT THE 2024 ANNUAL GENERAL MEETING OF ELECTORS

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	CNL 10
Author	Michelle Dennis, Manager Development Services
Responsible Manager	Ross Marshall, Director Operations
Attachments	9.1.5(1) Donnybrook Water Reserve drinking water source protection plan – Donnybrook Town Water Supply 9.1.5(2) Excerpt Government Gazette 26 July 2016
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION

That Council:

- 1. Notes that the Shire of Donnybrook Balingup Local Planning Scheme No. 7 contains provisions consistent with the Donnybrook townsite drinking water protection plan.**
- 2. Notes that the Shire of Donnybrook Balingup draft Local Planning Strategy contains provisions consistent with the Donnybrook townsite drinking water protection plan.**
- 3. Requests the Chief Executive Officer ensure that similar land use considerations are carried throughout the review of the Shire of Donnybrook Balingup Town Planning framework with respect to the Donnybrook townsite drinking water protection plan.**

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Outcome	12	A well respected, professionally run organisation.
Objective	12.1	Deliver effective and efficient operations and service provision.
Outcome	5	A sustainable, low-waste, circular economy.
Objectives	5.3	Reduce landfill

EXECUTIVE SUMMARY

At Council's Ordinary March meeting, Council requested that a detailed report on each of the Elector's Motions received at the Annual General Meeting of Electors held on 22 February 2024 be presented at the April 2024 Ordinary Council Meeting.

This report considers Elector's Motion 2.

BACKGROUND

Elector Motion 2, "Request Council to review the Donnybrook townsite drinking water protection plan" relates to the Department of Water's report of 2009 (refer Attachment 9.1.5(1)). The Department of Water, now Department of Water and Environmental Regulation (DWER), report identified the drinking water sources for the townsite and recommended measures to protect these sources from contamination from land uses. This culminated in the proclamation of Public Drinking Water Source Areas within the Donnybrook townsite in 2016.

These proclaimed areas have the following priority classifications (as defined by WAPC Statement of Planning Policy No. 2.7 Public Drinking Water Source Policy):

Priority 1 (P1) source protection areas are defined and managed to ensure there is no degradation of the water resource in these areas. This is the highest level of protection for the water source and normally will apply to land owned by the State, and that is characterized by low-intensity and low-risk land use, such as forestry. Protection of the public water supply outweighs virtually all other considerations in respect to the use of this land. P1 source protection areas are managed in accordance with the principle of risk avoidance.

Priority 2 (P2) source protection areas are defined to ensure that there is no increased risk of pollution to the water source. P2 areas are declared over land where low-risk development already exists. Protection of public water supply sources is a high priority in these areas. P2 areas are managed in accordance with the principle of risk minimization and so conditional development is allowed.

Priority 3 (P3) source protection areas are defined to manage the risk of pollution of the water source. P3 areas are declared over land where water supply sources need to co-exist with other land uses such as residential, commercial and light industrial developments, although there is some restriction on potentially highly polluting land uses. Protection of P3 areas is otherwise achieved through management guidelines for land use activities. If the water source does become contaminated then water may need to be treated or an alternative water source found.

The specific locations of these designations are illustrated in Schedule 1 of Attachment 9.1.5(2).

FINANCIAL IMPLICATIONS

Development within the Public Drinking Water Source Areas triggers a development application requirement for some land uses. Development applications attract application fees that are used to partially offset the cost of assessment.

POLICY COMPLIANCE

Nil.

STATUTORY COMPLIANCE

Country Areas Water Supply Act 1947

The *Country Areas Water Supply (Donnybrook Water Reserve) Order 2016* was proclaimed by the State Government in the Government Gazette of 26 July 2016 and took effect from the 27 July 2016 (refer Attachment 9.1.5(2)).

The other public drinking water source area within the Shire is the Millstream Catchment Area which was declared in 1961 and has been identified as requiring review by DWER.

Shire of Donnybrook-Balingup Local Planning Scheme No. 7 contains Special Control Areas for Public Drinking Water Source Protection (SCA2) in the Donnybrook townsite. Additional provisions apply to development within these designated areas.

CONSULTATION

Shire staff have made enquiries with the source protection team of the Department of Water and Environmental Regulation (DWER) regarding the status of the 2009 document. The following response was provided:

Water source protection plan review

Consideration for the priority of a review of a drinking water source protection report, depends on:

- Resources available to undertake the review of the water source protection plan.
- Changes in landuse or planning within the catchment.
- Any new hydrogeological information and modelling.
- Risks to the drinking water source and public health.
- Current and future planned use of the source.
- Competing government priorities and other work.

As there are no triggers and while the recommendation in the drinking water source protection report states *A review of this plan should be undertaken after five years (Department of Water)*, the 2009 *Donnybrook Water Reserve Drinking Water Source Protection Plan* is currently not identified for review in our short-term work plan.

The proposed areas for future development outlined in Part 1, Section 3.1 of the draft Local Planning Strategy have been cross referenced with the *Shire of Donnybrook-Balingup Townsite Expansion Strategy – December 2008*, which informed the *Donnybrook Water Reserve drinking water source protection plan (2009)*. While there are a few additional areas not previously considered (e.g. Area D Morgan Road North, 117 lots), this does not result in a significant change in land use or planning within the catchment.

While dated 2009, DWER have confirmed that this document is current and is not currently identified for review.

OFFICER COMMENT

As a consequence of the publishing of the report by the Department of Water in 2009, Special Control Area 2 was included in the Shire of Donnybrook-Balingup Local Planning Scheme No. 7; specifically Parts 5 and 5.3 that was gazetted in 2014. Any proposal within this Special Control Area requires consultation with DWER prior to determination.

The Shire's draft Local Planning Strategy is currently being advertised for public comment. It is proposed to ensure that the proclaimed drinking water catchment areas are clearly identified in the Strategy and continue to be afforded protection under any future Local Planning Scheme.

It is important to note that the Donnybrook Waste Management Facility is currently located within the declared public drinking water source area (P3 classification) and surrounded by State Forest (P1 classification). Noneycup Creek, which passes approximately 500m east of the landfill site, is a recognised surface flow path into the drinking water catchment area. As a precursor to a proposed licence extension application, the Shire installed additional monitoring bores and have undertaken two rounds of monitoring at the Facility in order to demonstrate that activities on site are not impacting ground water quality. The findings of the monitoring to date have been provided to DWER as part of the Shire's application to renew the operating licence at the Facility until 2034.

The proposed Facility operating licence extension timeframe is consistent with the Landfill Closure Management Plan. The future transfer station, currently identified to be located within the gravel hardstand area to the east of the active landfill area, may be impacted upon i.e. in both construction requirements and ongoing licence obligations, given its location within the declared public drinking water source area.

EXECUTIVE RECOMMENDATION

MOVED: Cr Lindemann

SECONDED: Cr Glover

That Council:

- 1. Notes that the Shire of Donnybrook Balingup Local Planning Scheme No. 7 contains provisions consistent with the Donnybrook townsite drinking water protection plan.**

2. **Notes that the Shire of Donnybrook Balingup draft Local Planning Strategy contains provisions consistent with the Donnybrook townsite drinking water protection plan.**

3. **Requests the Chief Executive Officer ensure that similar land use considerations are carried throughout the review of the Shire of Donnybrook Balingup Town Planning framework with respect to the Donnybrook townsite drinking water protection plan.**

AMENDMENT: Cr Davy put the following amendment

COUNCIL RESOLUTION

MOVED: Cr Davy

SECONDED: Cr Patrick

4. **Request Department Water Environmental Regulation and Water Corporation, provide a town hall style meeting to educate and allay public concerns regarding security and quality of drinking water.**

CARRIED: 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

SUBSTANTIVE MOTION AS AMENDED:

COUNCIL RESOLUTION 62/24

MOVED: Cr Shand

SECONDED: Cr Glover

That Council:

- 1. Notes that the Shire of Donnybrook Balingup Local Planning Scheme No. 7 contains provisions consistent with the Donnybrook townsite drinking water protection plan.**
- 2. Notes that the Shire of Donnybrook Balingup draft Local Planning Strategy contains provisions consistent with the Donnybrook townsite drinking water protection plan.**
- 3. Requests the Chief Executive Officer ensure that similar land use considerations are carried throughout the review of the Shire of Donnybrook Balingup Town Planning framework with respect to the Donnybrook townsite drinking water protection plan.**
- 4. Request Department Water Environmental Regulation and Water Corporation, provide a town hall style meeting to educate and allay public concerns regarding security and quality of drinking water.**

CARRIED: 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.1.6 ELECTOR MOTION 3 – RECREATIONAL WATER TESTING

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	CNL 10
Author	Michelle Dennis, Manager Development Services
Responsible Manager	Ross Marshall, Director Operations
Attachments	9.1.6(1) Application of the NHMRC Guidelines for Managing Risks in Recreational Water within Western Australia 9.1.6(2) Sanitary Inspection Report 9.1.6(3) Field Observation
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION

That Council:

- 1. Notes that the Shire of Donnybrook Balingup undertakes informal Recreational Water monitoring.**
- 2. Requests the Chief Executive Officer further explore opportunities to participate in a Recreational Water monitoring program consistent with the Department of Health guidelines with a future report to be presented to Council prior to October 2024.**

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Outcome	12	A well respected, professionally run organisation.
Objective	12.1	Deliver effective and efficient operations and service provision.
Outcome	10	A popular destination for visitors and tourists.
Objective	10.1	Encourage more people to stop, shop and experience the Shire of Donnybrook Balingup.
Priority Project	10.1.4	Advocate for Glen Mervyn Dam eco-tourism opportunities.

EXECUTIVE SUMMARY

At Council’s Ordinary March meeting, Council requested that a detailed report on each of the Elector’s Motions received at the Annual General Meeting of Electors held on 22 February 2024 be presented at the April 2024 Ordinary Council Meeting.

This report considers Elector’s Motion 3.

BACKGROUND

Elector Motion 3, “Request Council to consider delivering recreational water testing at the Donnybrook Amphitheatre, Wrights Bridge as per the Western Australian Health Department recommendations”. The Department of Health have published the document “Application of the NHMRC Guidelines for Managing Risks in Recreational Water within Western Australia” (Attachment 9.1.6(1)). This document provides a rationale for the basis of the Department’s beach grades as published on their website: [Beach grades for South West Recreational Waters \(health.wa.gov.au\)](https://www.health.wa.gov.au)

The Department recommends that at least 13 samples per season, per site, be collected. This would equate to 1 sample per fortnight from November to May.

FINANCIAL IMPLICATIONS

The Shire is currently committed to a monthly sampling (i.e. one sample per month) regime from November to May at the following sites:

1. Preston River - Amphitheatre
2. Preston River - Footbridge
3. Glen Mervyn Dam - North East
4. Glen Mervyn Dam - Campsite South West
5. Hegarty Creek – Wrights Bridge
6. Grimwade Dam
7. Balingup Brook – Balingup Transit Park
8. Balingup Brook - Birdwood Park Brook

The Shire does not currently have the resources to implement a sampling regime in accordance with the Department’s guidelines. The sampling currently being carried out is intended as some baseline monitoring only.

POLICY COMPLIANCE

Nil.

STATUTORY COMPLIANCE

While the *Public Health Act 2016* aims to reduce the incidence of preventable illness, compliance with the NHRMC guidelines is not a statutory obligation. Participation in a sampling program is discretionary.

CONSULTATION

Nil.

OFFICER COMMENT

Sample locations 1 to 4 as listed above have been listed within the Department of Health for many years, however the Shire, to date, has been unable to fulfill sampling requirements to offer confidence in the sampling data obtained for some time. Locations 5 and 6 were added at the request of the Department of Health with sample locations 7 and 8 being included by the Shire during this current sampling period. To date sanitary inspection reports (refer Attachment 9.1.6(2)) have not been completed for sites 5 to 8 and field observations (refer Attachment 9.1.6(3)) are not completed as part of the current baseline monitoring.

While laboratory costs are currently covered by the Department of Health, other sampling associated costs such as officer time, overheads, courier charges to transfer sampling equipment from Perth and transfer samples to Perth are incurred by the Shire. There may be scope to engage with community groups to assist in this program, should it be something that Council wishes to increase the level of service in; noting that the Shire also provides an Aquatic Facility.

COUNCIL RESOLUTION 63/24

MOVED: Cr Davy

SECONDED: Cr Shand

That Council:

- 1. Notes that the Shire of Donnybrook Balingup undertakes informal Recreational Water monitoring.**
- 2. Requests the Chief Executive Officer further explore opportunities to participate in a Recreational Water monitoring program consistent with the Department of Health guidelines with a future report to be presented to Council prior to October 2024.**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell Cr Patrick, Cr Shand

Against: Nil.

9.2 DIRECTOR FINANCE AND CORPORATE

9.2.1 ACCOUNTS FOR PAYMENT - MARCH 2024

The Schedule of Accounts Paid under Delegation (No. 1.2.23) is presented for public information (Attachment 9.2.1(1)).

EXECUTIVE RECOMMENDATION

That the Accounts for Payment Report for the period ended March 2024 be received.

COUNCIL RESOLUTION 64/24

MOVED: Cr Patrick

SECONDED: Cr Gubler

That the Accounts for Payment Report for the period ended March 2024 be received.

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.2.2 MONTHLY FINANCIAL REPORT - MARCH 2024

The Monthly Financial Report for March 2024 is attached (Attachment 9.2.2(1)).

EXECUTIVE RECOMMENDATION

That the Monthly Financial Report for the period ended March 2024 be received.

COUNCIL RESOLUTION 65/24

MOVED: Cr Lindemann

SECONDED: Cr Patrick

That the Monthly Financial Report for the period ended March 2024 be received.

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.3 CHIEF EXECUTIVE OFFICER

9.3.1 COUNCIL PLAN - BIENNIAL PROGRESS REPORT JULY- DECEMBER 2023

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	CNL16
Author	Loren Clifford, Manager Corporate Services
Responsible Manager	Garry Hunt, Chief Executive Officer (Temporary)
Attachments	9.3.1(1) July-December 2023 Biennial Progress Report
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION
<p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the Council Plan - Biennial Progress Report as shown in Attachment 9.3.1(1). 2. Notes that the Chief Executive Officer will publish the Council Plan - Biennial Progress Report on the Shire’s website.

STRATEGIC ALIGNMENT

The following outcome from the Council Plan relate to this proposal:

Outcome	11	Strong, visionary leadership
Objective	11.1	Provide strategically focused, open and accountable governance.

EXECUTIVE SUMMARY

Council adopted its Council Plan 2022-32 on 25 May 2022 at its Ordinary Council Meeting. The Council Plan outlines the Shire’s operational and capital project priorities to meet the aspirations of the community as outlined in the Strategic Community Plan 2040.

It is best practice for the Shire to report progress against the Council Plan to Council on a biennial basis.

This report relates to the period between 1 July 2023 and 31 December 2023 (first half) for the 2023/2024 financial year. Council is asked to receive the Council Plan - Biennial Progress Report as shown in Attachment 9.3.1(1).

BACKGROUND

Under the state government Integrated Planning and Reporting Framework, local governments in Western Australia must deliver reports such as Corporate Business Plans, Strategic Community Plans and Annual Reports. The aim of the Framework is to make sure local governments consult their communities, and plan responsibly and sustainably according to community directions.

To understand local needs and priorities, the Shire of Donnybrook Balingup commissioned an independent review in 2019, when 441 community members completed a MARKYT® Community Scorecard.

In 2021, the Shire embraced elements of the FUTYR® approach to strategic planning. This is a community-led, integrated and streamlined approach designed specifically for local government.

As part of this process the benefits of merging the Shire's 34 page Strategic Community Plan and 21 page Corporate Business Plan became clear. The Department of Local Government confirmed this is acceptable, provided the elements required by the *Local Government Act 1995* were included. Merging the two documents is more efficient in staff time and Shire resources, and delivers a simpler, more easily understood Council Plan to the community.

Under the Integrated Planning and Reporting Framework (IPRF), Corporate Business Plans are reviewed each year and Strategic Community Plans every four (4) years, with minor reviews every two (2) years.

To make sure the new Plan stays relevant to community goals and aspirations it will have desk top reviews annually, with major reviews every four years in line with the IPRF schedule.

At its Ordinary Council Meeting 25 May 2022 Council resolved.

That Council:

- 1. Acknowledges the renaming of the Corporate Business Plan to Council Plan.*
- 2. Adopts the reviewed Shire of Donnybrook Balingup Council Plan, as attached.*
- 3. Requests the Chief Executive Officer to reference objectives and/or priority project numbers from the Donnybrook Balingup Council Plan in Ordinary Council Meeting Agenda items, in order to clearly articulate the Strategic Alignment, focus of each agenda item.*
- 4. Instructs the Chief Executive Officer to undertake bi-annual reporting on the Council Plan to Council and the community.*

FINANCIAL IMPLICATIONS

The actions and projects which are detailed in the Council Plan are aligned with the Shire's Annual Budget and Long-Term Financial Plan.

Items flagged in this report as red (held or deferred) or yellow (monitor) will continue to be monitored and addressed through budget review and reporting.

POLICY COMPLIANCE

Nil.

STATUTORY COMPLIANCE

Local Government Act 1995

Section 5.56 (1) requires local governments to have in place a plan for the future of the district.

CONSULTATION

External consultation is not required as part of the biannual reporting. Internally, the Executive Leadership Team, Business Unit Managers and Coordinators were consulted.

OFFICER COMMENT

Key Aspects of The Council Plan

The Shire's Council Plan expresses the community's vision for the future through five (5) focus areas of People, Planet, Place, Prosperity, and Performance.

The Council Plan details the Current Situation, a list of services and facilities that the Shire will strive to continuously improve, and an overview of recent achievements relevant to each focus area.

To ensure that Council allocates resources and meets the current and changing community needs overarching outcomes were developed for each focus area, then broken down into objectives with several priority projects to be prioritise between over the 10-year period of 2022 - 2032. Of the 163 priority projects, 54 have been allocated to 2023/2024.

Reporting Requirements on Plan

Although not legislatively required, it is considered best practice for Council to receive updates on progress against the Council Plan.

At its Ordinary Council Meeting 25 May 2022 Council resolved that the Chief Executive Officer undertake bi-annual reporting on the Council Plan to Council and the community.

Half Yearly Reporting

The Council Plan progress report includes an update against the 54 projects and Milestones adopted by Council for 2023/2024.

Of the 54 priority projects adopted in the Council Plan 2022-2032, 16 have been Achieved, 22 are in progress, 7 Not started to be delivered on time, 5 require monitoring and 11 has been marked for deferment.

Conclusion

Details regarding the performance from, 1 July 2023 to 31 December 2023 for each strategic project/milestone can be found in Attachment 9.3.1(1) to this report.

COUNCIL RESOLUTION 66/24

MOVED: Cr Lindemann

SECONDED: Cr Patrick

That Council:

- 1. Receives the Council Plan - Biannual Progress Report as shown in Attachment 9.3.1(1).**
- 2. Notes that the Chief Executive Officer will publish the Council Plan - Biannual Progress Report on the Shire's website.**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.3.2 ANNUAL REVIEW OF ASSET MANAGEMENT PLANS AND FINANCIAL INFORMING PLANS 2024/25

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	FNC 10/2
Author	Stuart Eaton – Manager Finance Projects
Responsible Manager	Dr Garry Hunt PSM, Chief Executive Officer (Temporary)
Attachments	9.3.2(1) Asset Management Plan (Consolidated) - 2024/25 9.3.2(2) Asset Management Plan - Parks & Reserves 2024/25 9.3.2(3) Asset Management Plan – Buildings 2024/25 9.3.2(4) Asset Management Plan – Vehicles 2024/25 9.3.2(5) Asset Management Plan – Roads and Transport 2024/25 9.3.2(6) Reserve Fund Plan 2024/25 9.3.2(7) Borrowings Plan 2024/25 9.3.2(8) Rating Objectives Strategy
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION
<p>That Council</p> <ol style="list-style-type: none"> 1. Notes the annual review of the following plans for 2024/25: <ol style="list-style-type: none"> 1.1. Asset Management Plan (Consolidated) - 2024/25; and 1.2. Asset Management Plan - Parks & Reserves 2024/25; and 1.3. Asset Management Plan – Buildings 2024/25; and 1.4. Asset Management Plan – Vehicles 2024/25; and 1.5. Asset Management Plan – Roads and Transport 2024/25; and 1.6. Reserve Fund Plan 2024/25; and 1.7. Borrowings Plan 2024/25; and 1.8. Rating Objectives Strategy. 2. Request the Chief Executive Officer to use the endorsed plans to inform and guide development of the Long Term Financial Plan and Annual Budget

STRATEGIC ALIGNMENT

The following outcome from the Council Plan relate to this proposal:

Outcome	11	Strong, visionary leadership
Objective	11.1	Provide strategically focused, open and accountable governance.

EXECUTIVE SUMMARY

Council is requested to review and endorse the annual review of the Shire’s asset management plans and financial informing plans. The review is undertaken annually to inform the,

- Long Term Financial Plan; and
- Annual Budget.

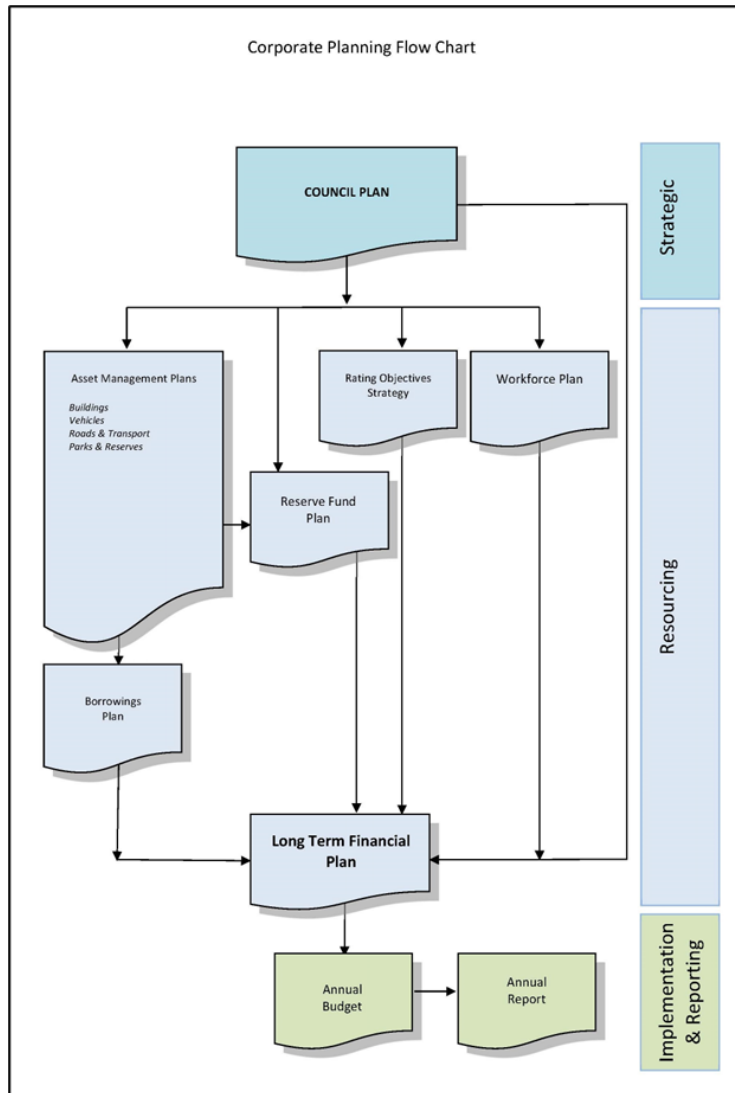


Figure 1

BACKGROUND

In 2010, the Integrated Planning and Reporting (IPR) Framework and Guidelines were introduced in Western Australia (WA) as part of the State Government’s Local Government Reform Program. All local governments were required to have their first suite of IPR documents in place by 1 July 2013.

Past reviews of local government in WA found serious performance and sustainability issues in the sector, in particular:

- Strategic planning systems that did not deliver accountable and measurable linkages between community aspirations, financial capacity and practical service delivery; and
- Financial planning systems that failed to accurately demonstrate a local government's capacity to deliver services and manage assets that can sustain their communities into the future; and
- Asset management systems lacking the rigour of process and integrity of data to accurately reflect true asset management costs; and
- General lack of a formal approach to workforce planning across the sector.

IPR addresses these concerns with processes to:

- Ensure community input is explicitly and reliably generated and informs the long- and medium-term objectives of the local government; and
- Identify the resourcing required to deliver the plans and enable rigorous and transparent prioritisation within resource constraints before finalising the plans

A suite of financial planning systems has been developed and implemented that;

- More accurately determine the Shire's capability to deliver services and manage its asset portfolio that can sustain our community into the future; and
- More accurately determine the cost of managing the Shire's asset portfolio; and
- More accurately determine the cost of delivering services to the community; and
- More accurately determine the contribution residents and users should make to the cost of services & facilities.

A key objective of the financial planning framework is realigning the underlying foundation of the Annual Budget to respond to these matters to improve the long-term financial sustainability for the Shire.

These plans are developed upon the assumption of the continuation of existing services and service levels. In other words, the underlying assumption of 'business as normal'. When organisational strategies are developed to the contrary, asset plans and financial informing plans are amended accordingly in the annual review process.

Asset Management Plans

Asset Management Plan (Consolidated) (Attachment 9.3.2(1))

This document provides a strategic overview and consolidated financial summary of the Shire's asset management planning. It additionally identifies future objectives to continually mature and improve the Shire's asset management framework to enhance available information for strategic decision making.

Asset Management Plan – Parks & Reserves (Attachment 9.3.2(2))

Parks and Reserves comprise numerous items of built or installed depreciable equipment and infrastructure. These assets deteriorate over time and require a program of cyclical replacement at the end of economic life.

The program of renewal works within this plan has been updated and sourced from independent revaluations and asset condition assessments of park & reserve infrastructure undertaken in 2022.

This plans for the timing and financing of:

- Development works; and
- Replacement of aged infrastructure; and
- Major maintenance of infrastructure.

The following future borrowings for park infrastructure are identified.

Year		Amount
2036/37	Apple Fun Park - Equipment Renewal	\$1,360,121

Table 1

It is identified that the long term sustainable annual own source funding level for the Parks & Reserves asset class is as follows:

Budget	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2037/38
125,000	300,000	350,000	400,000	450,000	500,000	550,000	600,000	620,000	620,000	620,000	620,000	620,000	620,000	620,000	620,000

Table 2



Figure 2

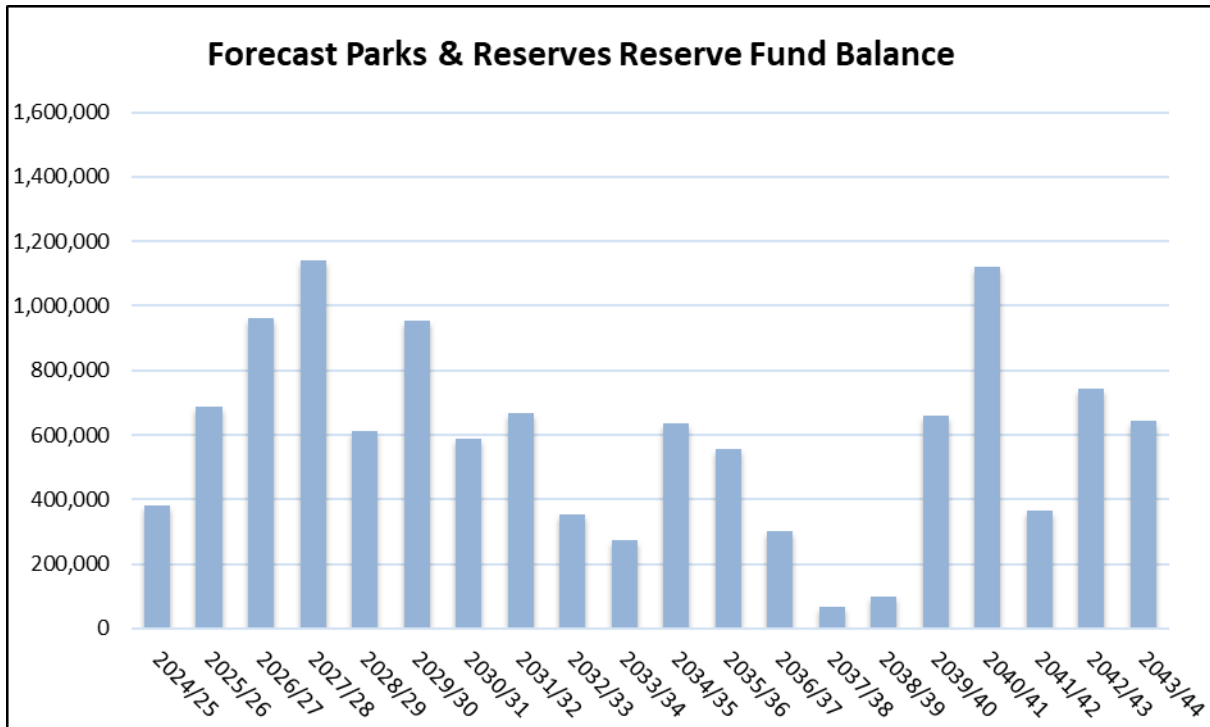


Figure 3

Asset Management Plan – Buildings (Attachment 9.3.2(3))

The purpose of this document is to provide a strategy for funding the Shire’s buildings.

This strategy will plan for the timing and financing of:

- Construction of new buildings; and
- Alterations and extensions of existing buildings; and
- Preservation and maintenance of buildings.

The Asset Management Plan – Buildings, has been developed to provide a systematic method to identify, plan and fund necessary works to maintain the facilities to an acceptable standard that maximise their useful life for the community.

It is identified that the long term sustainable annual own source funding level for the buildings asset class as follows:

Budget	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
80,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000

Table 3



Figure 4

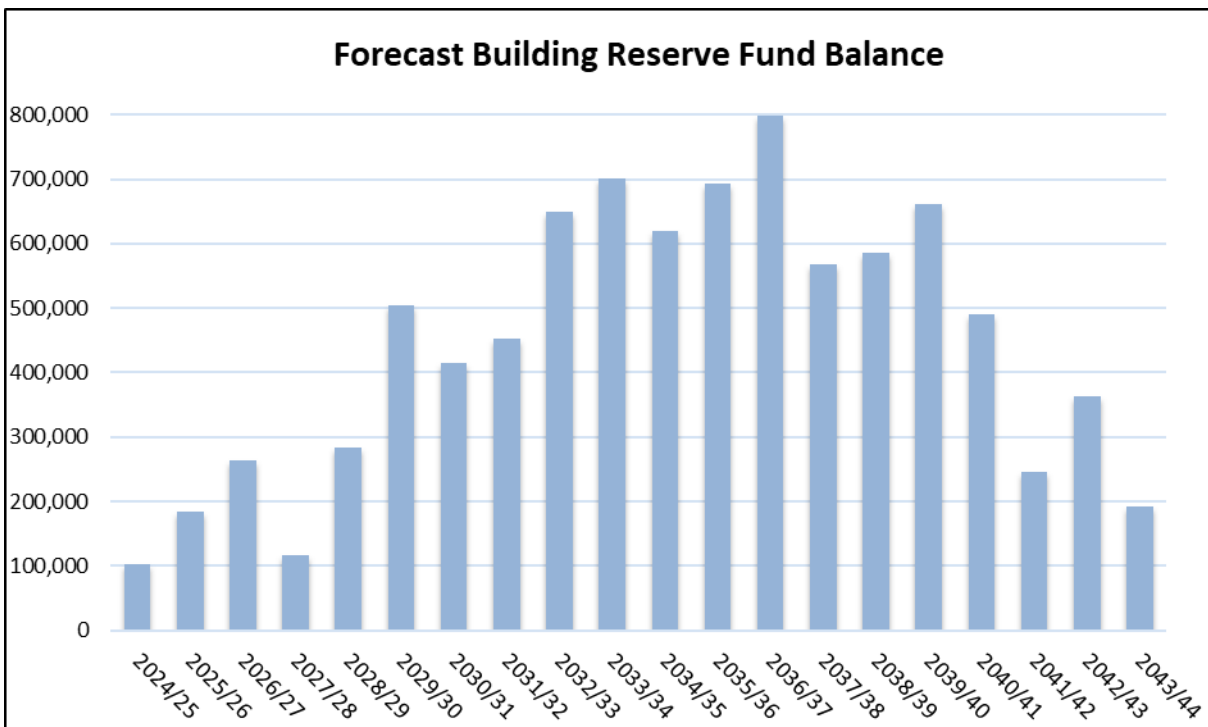


Figure 5

The plan identifies forecast borrowings for future major building works.

Year		Amount
2027/28	Administration Centre - Donnybrook	\$2,261,654
2029/30	Transfer Station Development – Donnybrook Waste Management Facility	\$1,331,418

Table 4

Borrowings for VC Mitchell Park development of \$2.9m has been drawn down in the 2023/24 financial year in accordance with the 2023/24 Annual Budget.

It is recognised within the presented asset plans that the Shire is currently undertaking redevelopment at VC Mitchell Park. Upon completion, asset inspections will be undertaken to determine detailed asset renewal requirements for these new community or upgraded assets.

Asset Management Plan – Vehicles (Attachment 9.3.2(4))

This Asset Management Plan details:

- Acquisition of new vehicles; and
- Cyclical replacement of existing vehicles; and
- Annual funding plan for the Vehicle Reserve Fund.

The Shire operates a fleet of vehicles to carry out service delivery to the community. These range from road construction plant to compliance vehicles.

The Shire engaged an independent review of its vehicle fleet in 2017. The economic change-over life recommended in the independent review guided the development of this asset plan.

It is identified that the long term sustainable annual own source funding level for the vehicle asset class as follows:

Budget	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2036/37	2037/38
450,000	520,000	540,000	560,000	580,000	600,000	620,000	640,000	640,000	660,000	680,000	700,000	720,000	740,000	760,000	760,000

Table 5

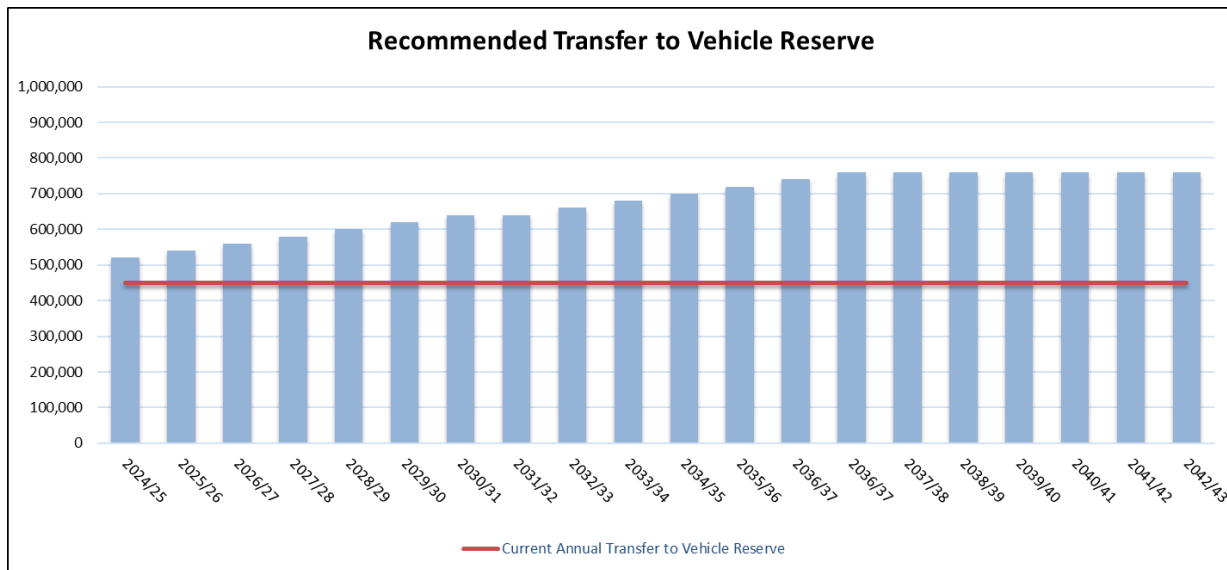


Figure 6

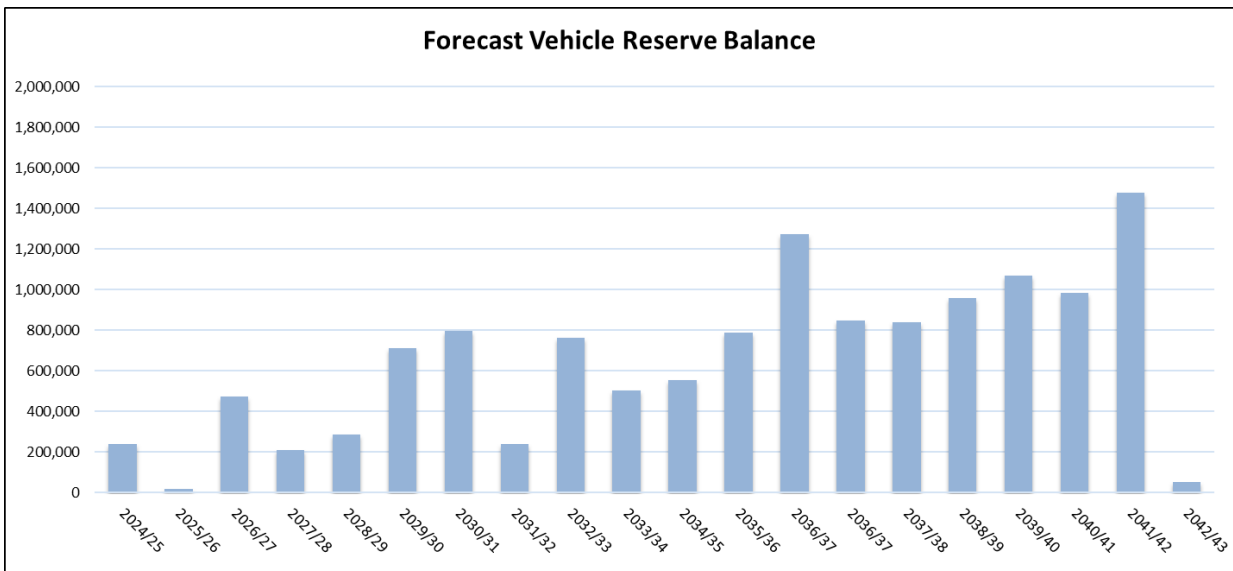


Figure 7

Asset Management Plan – Roads and Transport (Attachment 9.3.2(5))

The information contained in this asset plan is a summary from the Shire’s Road Asset Management and Maintenance System (RAMMS). Estimation of capital renewal funding requirements identified in the Asset Plan has been determined using an annual depreciation methodology. This information is based on independent revaluations and asset condition assessments undertaken in 2022.

The plan provides aggregated level capital renewal indications for the following transport asset classes:

- Carparks,
- Drainage,
- Electrical (Lighting),
- Infrastructure (Railings),
- Footpaths,
- Roads (Sealed), and
- Roads (Unsealed)

It is estimated, based on an annual depreciation methodology, that annual expenditure requirements for capital renewal on roads and transport assets is \$3.93m pa (indexed annually).

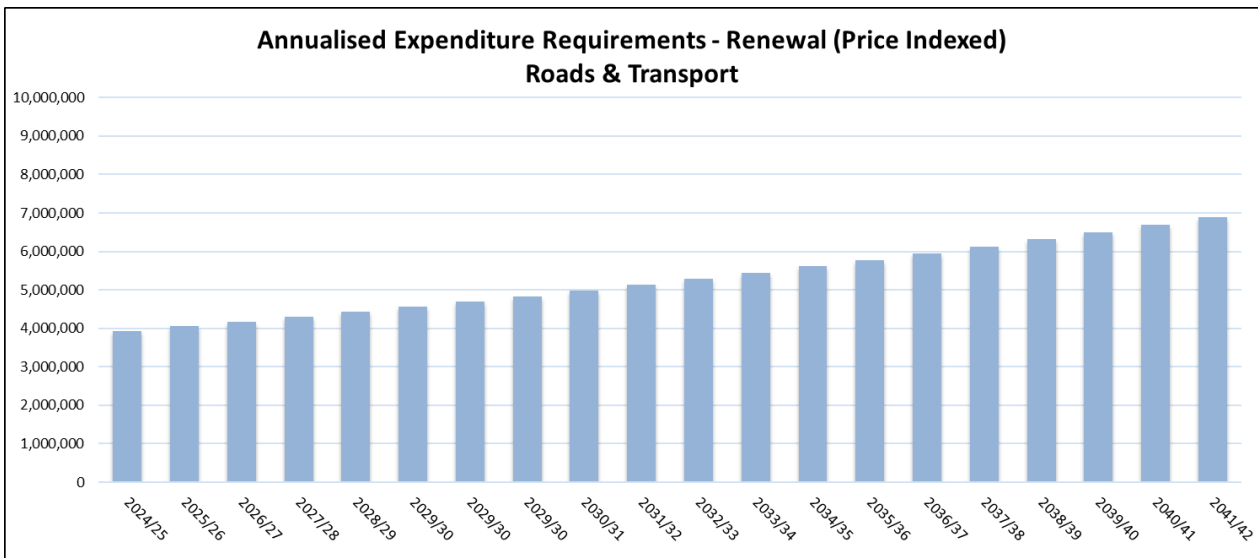


Figure 8

Local Governments are allocated funds for bridges through the Local Grants Commission (LGGC). Project funds for bridges are allocated to renewal type projects, recognising that some of these projects may include some upgrading or replacement when the existing bridge has reached the end of its economic life.

A bridge committee advises the LGGC on priorities for allocating funds for bridges. Membership of the committee is made up of representatives from the following organisations:

- WA Local Government Grants Commission; and
- Western Australian Local Government Association; and
- Main Roads Western Australia (MRWA).

The committee receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.

Bridges are therefore excluded from the Shire's asset planning, as this is managed, and funded, at State level.

Reserve Fund Plan (Attachment 9.3.2(6))

s6.11 of the *Local Government Act 1995* requires that where a local government wishes to set aside money for use for a purpose in a future financial year, it is to establish and maintain a reserve account for each such purpose.

The suite of plans recommended for adoption requires budgetary allocations to meet planned expenditure requirements. The mechanism for meeting own source funded expenditure identified in the plans, is from reserve funds. Therefore, the annual budget is required to fulfill the function of delivering the sustainable levels of annual funding into reserves that is calculated to meet the planned expenditure.

The purpose for this document is to provide a consolidated summary of annual transfers to and from the Shire's cash backed reserve funds.

Council maintains several cash reserves for a variety of purposes:

- to provide funds for future liabilities; and
- to provide funds for future asset acquisitions / replacement; and
- to hold unspent funds for specific projects; and
- to reduce the reliance on borrowing by accumulating funds for specific projects.

Where relevant, reserves are supported by comprehensive plans that detail future funding requirements and the necessary annual allocations to reserves.

Should the Shire not allocate recurring budget funding for transfer to reserves as identified in this plan, reserves will become depleted and associated expenditure identified throughout the Shire’s financial planning framework that is sourced from reserves, will not be deliverable in the future. The majority of identified asset renewal works are funded from reserves, therefore a failure to budget the necessary amounts into reserves will lead to long term asset condition decline.

Borrowings Plan (Attachment 9.3.2(7))

The use of borrowings as a means of funding asset acquisitions, renewals and major maintenance is a mechanism for allocating the costs of major works over a period that reflects when residents will benefit from the assets.

The Shire is guided by its adopted policy FIN/CP-3 Debt. This policy sets out the way the Shire may establish and manage a debt portfolio. The objective of this policy is to ensure the sound management of the Shire’s existing and future debt.

The policy outlines the Shire’s borrowings strategy and provides for the responsible financial management of borrowings by ensuring that the level of indebtedness is maintained within acceptable limits and is managed appropriately.

It is therefore necessary that borrowings are appropriately planned and monitored if the Shire is to maintain the capacity to effectively use this funding source.

Strategic planning allows Shire’s to plan for borrowings for strategic purposes, rather than relying on borrowings as a response to immediate financial requirements.

The following future borrowings are identified.

Year		Amount
2027/28	Administration Centre - Donnybrook	\$2,261,654
2029/30	Transfer Station Development – Donnybrook Waste Management Facility	\$1,331,418
2036/37	Apple Funpark	\$1,360,121

Table 6

Borrowings for VC Mitchell Park development of \$2.9m has been drawn down in the 2023/24 financial year in accordance with the 2023/24 Annual Budget. This is now reflected as existing borrowings in the plan.

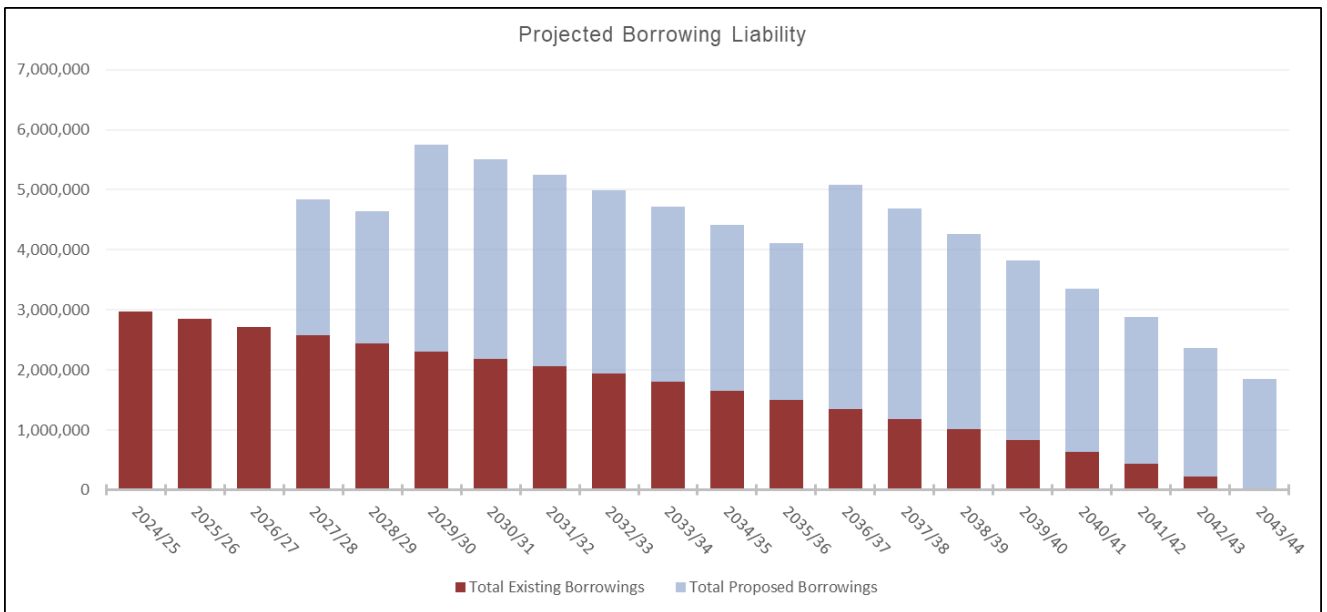


Figure 9

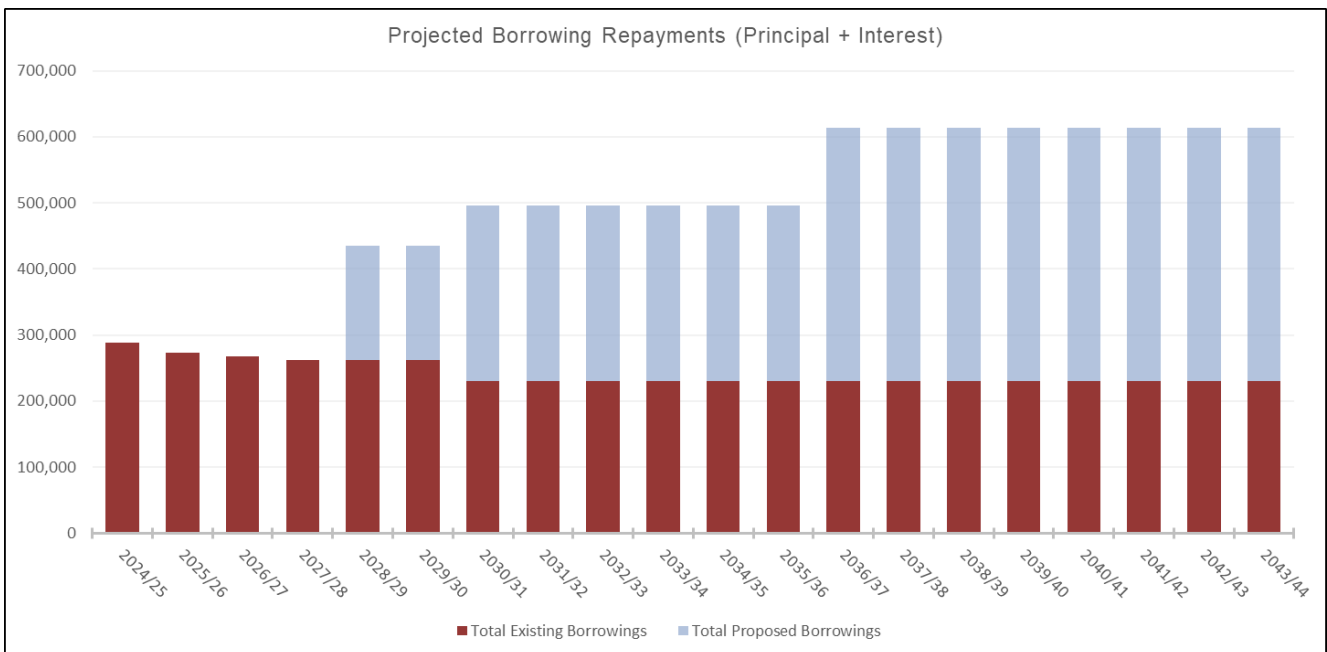


Figure 10

Rating Objectives Strategy (Attachment 9.3.2(8))

Council initially adopted this Strategy at its Ordinary Meeting held on 24 April 2018 and reviewed at its Ordinary Meeting on 23 March 2020.

A rating strategy is the method by which the Shire systematically considers factors of importance that informs its decisions about the Shire’s rating. A rating strategy assists Council in striking a balance between competing principles to come up with a mixture of rates that provides the income needed for its annual budget, whilst meeting the tests of fairness and equity.

The Shire levies rates from residents and businesses to help fund its community infrastructure and service obligations. It is important that the Shire’s rating be underpinned by sound principles that are well understood and compliant with current legislation.

It is important to note that the focus of the Rating Strategy is different to that of the Annual Budget. In that the Annual Budget, the primary focus is the amount of rates required to be raised for the Shire to deliver the required services and capital works.

Similarly, the Strategy is not a document which sets out expected levels of rate revenue increases/decreases over outgoing financial years (it is the Long Term Financial Plan which sets out planned changes to rates revenue).

The focus of this Rating Strategy is the types of rates to be charged and how the required amounts are fairly and equitably distributed amongst the Shire’s ratepayers.

FINANCIAL IMPLICATIONS

It is recommended that Council endeavors to achieve identified sustainable asset funding levels over time through increases in the annual budget allocation to respective reserves. A considerable funding gap exists between the identified levels of transfer to reserves and the level currently funded in the annual budget.

Based on existing service standards to the community, the shire’s current recurring revenue is materially below the level required to meet the identified future expenditure, (including future asset renewal obligations). Based on current knowledge, it is identified that approximately \$2m annually is required to be transferred to reserves on a sustainable basis. The 2023/24 budget provided for \$739k.



Figure 11

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
Transfer to Reserves - Recommended	1,559,400	1,620,600	1,696,802	1,768,006	1,844,212	1,911,420	1,982,630	2,003,843	2,029,921	1,880,274	1,901,492	1,922,713	1,948,937	1,970,162	1,976,389
Transfer to Reserves - Current Budget	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961	739,961
Reserve Funding Gap	(819,439)	(880,639)	(956,841)	(1,028,045)	(1,104,251)	(1,171,459)	(1,242,669)	(1,263,882)	(1,289,960)	(1,140,313)	(1,161,531)	(1,182,752)	(1,208,976)	(1,230,201)	(1,236,428)

Table 7

In addition to identified future reserve transfers, the Borrowings Plan identifies the requirement for 3 new borrowings over the life of the plans to meet identified asset

management/development requirements. The forecast annual borrowing repayments for the next 20 years is reflected in the following graph.

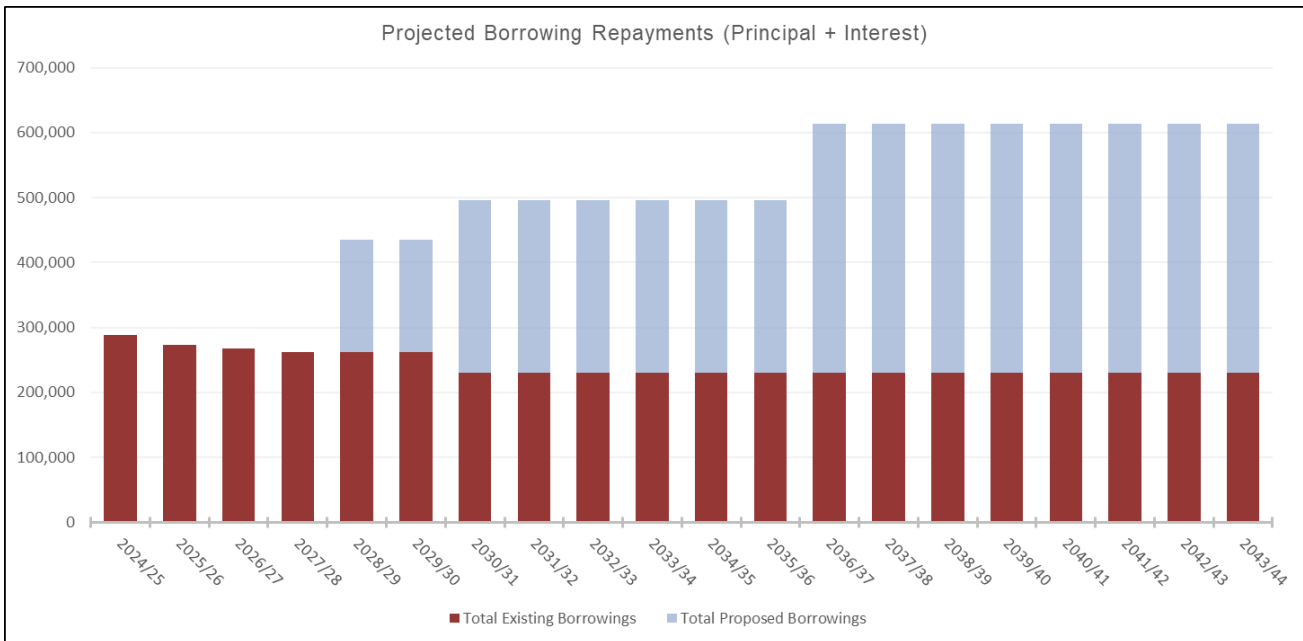


Figure 12

Consolidated Budget Effect - Transfer to Reserve & Borrowing Repayments																
	Budget 2023/24	1 2024/25	2 2025/26	3 2026/27	4 2027/28	5 2028/29	6 2029/30	7 2030/31	8 2031/32	9 2032/33	10 2033/34	11 2034/35	12 2035/36	13 2036/37	14 2037/38	15 2038/39
Transfer to Reserves	739,961	1,559,400	1,620,600	1,696,802	1,768,006	1,844,212	1,911,420	1,982,630	2,003,843	2,029,921	1,880,274	1,901,492	1,922,713	1,948,937	1,970,162	1,976,389
Borrowing Repayments																
Borrowing Repayments (net of SSL)	62,972	277,672	262,311	262,311	262,311	434,999	434,999	496,550	496,550	496,550	496,550	496,550	496,550	613,873	613,873	613,873
Total Borrowings	62,972	277,672	262,311	262,311	262,311	434,999	434,999	496,550	496,550	496,550	496,550	496,550	496,550	613,873	613,873	613,873
Total	802,933	1,837,072	1,882,911	1,959,113	2,030,317	2,279,211	2,346,419	2,479,180	2,500,393	2,526,471	2,376,824	2,398,042	2,419,263	2,562,810	2,584,035	2,590,263
Change from previous year		1,034,139	45,839	76,202	71,204	248,894	67,208	132,761	21,212	26,078	(149,647)	21,219	21,221	143,547	21,225	6,228

Table 8

The identified long term future annual transfer to reserves + identified future annual borrowings repayments are estimated at a level of circa \$2.5m annually.

The 2023/24 budget currently funds a combined = \$802k.

Endorsing the plans do not commit the Shire to the financial details. It is intended to advise and guide restructuring the Annual Budget and service levels to a financially sustainable foundation necessary to meet community service levels and identified future obligations of the Shire.

POLICY COMPLIANCE

Nil.

STATUTORY COMPLIANCE

S5.56(1) of the *Local Government Act 1995* requires local governments produce a plan for the future.

Regulation 19DA (3)(c) *Local Government (Administration) Regulation 1996* requires local government to ‘develop and integrate matters relating to resources, including asset management, workforce planning and long term financial planning’.

CONSULTATION

Nil.

OFFICER COMMENT

Effective management of the Shire’s asset portfolio is crucial to the sustainable delivery of services to meet the current and future needs of the community. Local governments are typically rich in assets and are responsible for managing a large stock of long-lived assets. Planning is therefore essential to ensure that assets are created, maintained, renewed, and retired (or replaced) at appropriate intervals to ensure continuity of services.

The suite of plans that form the Integrated Financial Planning and Reporting framework are intended to facilitate sound long-term financial planning decisions and identify the true cost of managing the Shire’s asset portfolio.

It is advised that Council has careful regard to longer-term considerations in making service level an annual budget decisions. If it does not, it may find that the Shire is faced with future financial challenges. These long-term financial plans enable the Council to understand its future financial obligations beyond immediate budget considerations. The plans assist Council assessing the need for early intervention to reduce future risks and associated revenue raising requirements of future generations.

COUNCIL RESOLUTION 67/24

MOVED: Cr Patrick

SECONDED: Cr Glover

That Council

- 1. Notes the annual review of the following plans for 2024/25:**
 - 1.1. Asset Management Plan (Consolidated) - 2024/25; and**
 - 1.2. Asset Management Plan - Parks & Reserves 2024/25; and**
 - 1.3. Asset Management Plan – Buildings 2024/25; and**
 - 1.4. Asset Management Plan – Vehicles 2024/25; and**
 - 1.5. Asset Management Plan – Roads and Transport 2024/25; and**
 - 1.6. Reserve Fund Plan 2024/25; and**
 - 1.7. Borrowings Plan 2024/25; and**
 - 1.8. Rating Objectives Strategy.**
- 2. Request the Chief Executive Officer to use the endorsed plans to inform and guide development of the Long Term Financial Plan and Annual Budget**

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

9.3.3 2024 ELECTORS MOTION 4 – LIVESTREAMING OF AUDIT AND RISK MANAGEMENT COMMITTEE MEETINGS

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	CNL 16
Author	Loren Clifford - Manager Corporate Services
Responsible Manager	Dr Garry Hunt PSM - Chief Executive Officer (Temporary)
Attachments	Nil.
Voting Requirements	Simple Majority

EXECUTIVE RECOMMENDATION	
<p>That Council:</p> <ol style="list-style-type: none"> Does not support ‘Elector Motion 4’ to live stream the Shire’s Audit and Risk Management Committee Meetings; and Notes that the unconfirmed minutes of each Audit and Risk Management Committee meeting are made available to the public via the Shire's official website within a period of seven (7) days following the meeting. 	

STRATEGIC ALIGNMENT

The following outcomes from the Council Plan relate to this proposal:

Outcome	12	A well respected, professionally run organisation.
Objective	12.1	Deliver effective and efficient operations and service provision.

EXECUTIVE SUMMARY

Council is asked to consider Elector Motion 4, to live stream the Shire’s Audit and Risk Management Committee Meetings. The Executive recommendation advise against the livestreaming due to the associated confidentiality and sensitivity risks.

BACKGROUND

The Annual General Meeting (AGM) of Electors was held on 22 February 2024, members of the public put forward four (4) motions for Council’s consideration, these motions highlight areas of concern and potential avenues for community enhancement.

Elector Motion 4 is outlined below:

ELECTOR MOTION 4

That the Audit and Risk meeting be live streamed.

MOVED: Neville Fry

SECONDED: Shane Sercombe

CARRIED

At the Ordinary Council Meeting on 27 March 2024, Council resolved to:

COUNCIL RESOLUTION 44/24

That Council:

- 1. Notes the four (4) Electors Motions received at the Annual General Meeting of Electors held on 22 February 2024; and*
- 2. Requests the Chief Executive Officer to present a detailed report for each motion to Council at the April 2024 Ordinary Council Meeting.*

FINANCIAL IMPLICATIONS

Nil.

POLICY COMPLIANCE

Council Policy EM/CP-2- Live streaming and recording of Council Meetings

Clause 2.3 of the Council Policy EM/CP-2- Live streaming and recording of Council Meetings states that the policy does not apply to Committee meetings.

STATUTORY COMPLIANCE

Nil.

CONSULTATION

Nil.

OFFICER COMMENT

In consideration of the role of a Committee of Council such as the Audit and Risk Management Committee, it is crucial to recognise that their function primarily involves making recommendations to the Council rather than making direct decisions. Therefore, the live streaming of these meetings may not be appropriate, as it could potentially mislead the public into believing that final decisions are being made during these sessions.

Instead, the Shire adopts a transparent approach by promptly making the unconfirmed minutes of each Audit and Risk Management Committee meeting available to the public via the official website within seven (7) days following the meeting. This practice ensures transparency and accessibility, providing interested parties with timely access to the proceedings and recommendations conducted during the meeting.

Furthermore, the decision to refrain from live streaming discussions related to sensitive financial information, internal controls, legal or compliance matters, cybersecurity practices, and vulnerabilities is grounded in the recognition of the risks associated with exposing such information to potential cyber threats. Cybercriminals possess sophisticated capabilities to exploit any available information, potentially compromising the Shire's defences and infrastructure.

Additionally, the complexity of audit findings, risk assessments, and discussions on internal control deficiencies highlights the importance of avoiding the live streaming of such deliberations. Misinterpretation or exaggeration of these discussions could lead to unwarranted concerns or misunderstandings among the community, undermining public trust and confidence in the Shire.

These meetings remain open to the public for attendance which allows the Shire to verify the identities of those present. The Shire is unable to ascertain the identities of online viewers if the meetings were to be livestreamed.

COUNCIL RESOLUTION 68/24

MOVED: Cr Davy

SECONDED: Cr Patrick

That Council:

- 1. Does not support 'Elector Motion 4' to live stream the Shire's Audit and Risk Management Committee Meetings; and**
- 2. Notes that the unconfirmed minutes of each Audit and Risk Management Committee meeting are made available to the public via the Shire's official website within a period of seven (7) days following the meeting.**

CARRIED 6/2

For: Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick,

Against: Cr Glover, Cr Shand.

10 ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

11 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

Nil.

12 MEETINGS CLOSED TO THE PUBLIC

Nil.

12.2 PUBLIC READING OF RESOLUTIONS THAT MAY BE MADE PUBLIC

Nil.

13 CLOSURE

The Shire President advised that the next Agenda Briefing Session will be held on 15 May 2024 commencing at 5:00pm in the Shire of Donnybrook Balingup Council Chamber.

The President declared the meeting closed at 6:24pm.



MINUTES OF SPECIAL MEETING OF COUNCIL

For Council to:

- Consider extending the appointment of the Temporary Chief Executive Officer
-

Held on Wednesday **24 April 2024**

Commenced at 4:30 pm

Shire of Donnybrook Balingup Council Chamber, Donnybrook



Dr Garry Hunt PSM
Chief Executive Officer (Temporary)

1 May 2024

TABLE OF CONTENTS

1	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS	3
2	ATTENDANCES.....	3
2.1	APOLOGIES	4
2.2	APPROVED LEAVE OF ABSENCE.....	4
2.3	APPLICATION FOR A LEAVE OF ABSENCE	4
3	ANNOUNCEMENTS FROM PRESIDING MEMBER.....	4
4	DECLARATION OF INTEREST	4
5	PUBLIC QUESTION TIME	4
5.1	RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE.	4
5.2	PUBLIC QUESTION TIME	4
6	PRESENTATIONS	5
6.1	PETITIONS	5
6.2	PRESENTATIONS.....	5
6.3	DEPUTATIONS.....	5
7	CONFIRMATIONS OF MINUTES	5
8	REPORTS OF COMMITTEES	5
9	REPORTS OF OFFICERS	5
10	ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	5
11	NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING.....	5
12	MEETINGS CLOSED TO THE PUBLIC.....	6
12.1	MATTERS FOR WHICH THE MEETING MAY BE CLOSED.....	6
12.1.1	EXTENSION OF TEMPORARY CHIEF EXECUTIVE OFFICERS CONTRACT.....	6
12.2	PUBLIC READING OF RESOLUTIONS THAT MAY BE MADE PUBLIC	7
13	CLOSURES.....	8

SHIRE OF DONNYBROOK BALINGUP
MINUTES OF SPECIAL COUNCIL MEETING

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

Shire President – Acknowledgment of Country

The Shire President acknowledged the continuing connection of Aboriginal people to Country, culture, and community, including traditional custodians of this land, the Wardandi and Kaneang People of the Noongar Nation, paying respects to Elders, past and present.

The Shire President declared the meeting open at 4:30pm and welcomed the public gallery.

The Shire President advised that the meeting will be recorded for minute taking purposes but will not be live streamed as the only item for consideration is of a confidential nature. Subsequently the meeting minutes will be accessible to the public via the Shire's website.

2 ATTENDANCES

MEMBERS PRESENT

COUNCILLORS	STAFF
Cr Vivienne MacCarthy (President)	Loren Clifford – Manager Corporate Services
Cr Lisa Glover (Deputy President)	Samantha Farquhar – Administration Officer Corporate Services
Cr Peter Gubler	
Cr Anita Lindemann	
Cr Anne Mitchell	
Cr Grant Patrick	
Cr Alexis Davy	
Cr Deanna Shand	

PUBLIC GALLERY

0 members of the public were in attendance.

2.1 APOLOGIES

Garry Hunt – Temporary Chief Executive Officer
Cr John Bailey

2.2 APPROVED LEAVE OF ABSENCE

Nil.

2.3 APPLICATION FOR A LEAVE OF ABSENCE

Nil.

3 ANNOUNCEMENTS FROM PRESIDING MEMBER

Nil.

4 DECLARATION OF INTEREST

Temporary Chief Executive Officer Garry Hunt declared a financial interest regarding item 12.1.1 as he holds the current Temporary Chief Executive Officer position.

5 PUBLIC QUESTION TIME

5.1 RESPONSES TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

5.2 PUBLIC QUESTION TIME

In accordance with the Clause 7(3) of the Local Government (Administration) Regulations, public questions must relate to the stated purpose of the Special Meeting of Council.

Nil.

6 PRESENTATIONS

6.1 PETITIONS

Nil.

6.2 PRESENTATIONS

Nil.

6.3 DEPUTATIONS

Nil.

7 CONFIRMATIONS OF MINUTES

Nil.

8 REPORTS OF COMMITTEES

Nil.

9 REPORTS OF OFFICERS

Nil.

10 ELECTED MEMBER MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

11 NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE MEETING

Nil.

12 MEETINGS CLOSED TO THE PUBLIC

12.1 MATTERS FOR WHICH THE MEETING MAY BE CLOSED

12.1.1 EXTENSION OF TEMPORARY CHIEF EXECUTIVE OFFICER'S CONTRACT

This report is confidential in accordance with Section 5.23 (2) (a), (b) and (c) of the *Local Government Act 1995*, which permits the meeting to be closed to the public.

- (a) a matter affecting an employee or employees; and
- (b) the personal affairs of any person; and
- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.

COUNCIL RESOLUTION 50/24

MOVED: Cr Mitchell

SECONDED: Cr Lindemann

That the meeting be closed in accordance with section 5.23(a), (b) and (c) of the *Local Government Act 1995* to discuss the following confidential items:

12.1.1 Extension of Temporary Chief Executive Officers Contract

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

The meeting was closed to the public at 4:36pm.

COUNCIL RESOLUTION 52/24

MOVED: Cr Mitchell

SECONDED: Cr Patrick

That the meeting be re-opened to the public.

CARRIED 8/0

For: Cr Glover, Cr Gubler, Cr Davy, Cr Lindemann, Cr MacCarthy, Cr Mitchell, Cr Patrick, Cr Shand

Against: Nil.

Meeting was re opened to the public at 4:38pm

12.2 PUBLIC READING OF RESOLUTIONS THAT MAY BE MADE PUBLIC

That Council:

- 1. Authorises the Shire President to execute the attached letter of offer (Attachment 12.1.1(2), to extend the Temporary Chief Executive Officer's term of employment until 30 June 2024.**
- 2. Note all other conditions of employment will remain the same as outlined in the original contract executed on 20 October 2023 (Attachment 12.1.1(1)).**

13 CLOSURES

The Shire President advised that the next Agenda Briefing Session will be held on Wednesday 15 May 2024 commencing at 5.00pm in the Shire of Donnybrook Balingup Council Chamber.

The President declared the meeting closed at 4:39pm.



MINUTES OF THE BUSH FIRE ADVISORY COMMITTEE ANNUAL GENERAL MEETING

held on

Thursday, 18 April 2024

Commenced at 6.00pm

At the Donnybrook Incident Control Centre
SES Headquarters
80 Bentley St, Donnybrook WA 6239

Garry Hunt
Chief Executive Officer (Temporary)

24 April 2024

Disclaimer

The advice and information contained herein is given by and to the Council without liability or responsibility for its accuracy. Before placing any reliance on this advice or information, a written inquiry should be made to the Council giving entire reasons for seeking the advice or information and how it is proposed to be used.

TABLE OF CONTENTS

1	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS	3
2	ATTENDANCE	3
2.1	COMMITTEE MEMBERS	3
2.3	APOLOGIES	3
3	DECLARATION OF FINANCIAL/IMPARTIALITY INTEREST	3
4	CONFIRMATION OF MINUTES OF PREVIOUS MEETING	4
5	BUSH FIRE BRIGADE AGM MINUTES	4
6	REPORTS	4
6.1	COMMITTEE MEMBERS	4
6.2	STAFF	4
6.3	GUESTS	5
7	CORRESPONDENCE	5
8	GENERAL BUSINES	5
8.1	LOCAL GOVERNMENT GRANTS SCHEME	5
8.2	ADDITIONAL GRANT FUNDING	6
8.3	OUTSTANDING FIRE REPORTS	6
8.4	LIGHTWEIGHT PPC	6
8.5	MITIGATION FUNDING	6
8.6	SOSF FLEET STANDARDS AND FLEET MANAGEMENT	8
8.7	ELECTRONIC BRIGADE MANAGEMENT SYSTEMS	8
8.8	REGIONAL AND LOCAL TRAINING	8
9	BUSINESS ARISING FROM PREVIOUS MEETINGS	9
9.1	RAIL CORRIDOR MAINTENANCE	9
10	ANNUAL REVIEW OF THE SHIRE OF DONNYBROOK BALINGUP FIRE BREAK ORDER - 2024/2025 FINANCIAL YEAR	11
11	ADDITIONAL FIRE CONTROL OFFICER – LOWDEN BUSH FIRE BRIGADE	14
12	ENDORSEMENT OF NOMINATED FIRE CONTROL OFFICERS	17
13	ELECTION OF BFAC OFFICE BEARERS	20
14	CLOSURE OF MEETING	23

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chairperson acknowledged the traditional custodians of the land, the Wardandi People of the Noongar Nation, paying respects to Elders past, present and emerging.

The Chairperson declared the meeting open at 6:00pm, welcomed the guests and advised them of the meeting procedures.

2 ATTENDANCE

2.1 COMMITTEE MEMBERS

MEMBERS PRESENT

Fire Control Officer	Brigade	Guests	Staff
B Dix (Chair)	Upper Capel	G Hodgson (FPC)	J Cooper
J Hitchcock (proxy)	Argyle-Irishtown	B Edwards (FPC)	R Marshall
P Davis	Balingup	P Dowling (DFES)	
D Denholm (proxy)	Beelerup	B Anderson (VFRS)	
D Tooke	Donnybrook Town	S Ward (DBCA)	
M Walker	Ferndale-Stirling Park	M Zwart	
C Wringe	Kirup-Brazier	M Gibbons	
M Anderson	Lowden		
B Kettle	Mumballup		
A Scott	Mullalyup		
I Ralph	Shire of Donnybrook Balingup		
T McNab	Thomson		
G Foan	Brook/Brookhampton		
T Thamo	Munro		
G Patrick	Elected Member		

2.3 APOLOGIES

S Rowe
M Webb
A Rohrbach
S Simmonds
J Thompson

3 DECLARATION OF FINANCIAL/IMPARTIALITY INTEREST

Paul Davis declared that he is an employee of the Shire of Donnybrook Balingup.

4 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Minutes from the Bush Fire Advisory Committee Meeting held on 26 October 2023 are attached in Attachment 4.1.

That the Minutes of the Bushfire Advisory Committee Annual General Meeting held on 26 October 2023 be confirmed as a true and accurate record.

Moved: D Tooke

Second: P Davis

5 BUSH FIRE BRIGADE AGM MINUTES

Pursuant to Section 3.9 of the *Shire of Donnybrook Balingup Bushfire Brigades Local Law*, minutes of each of the Shire of Donnybrook Balingup Bush Fire Brigade's 2023 Annual General Meetings are attached in Attachments 5.1 - 5.12.

Officer Recommendation:

That the Bush Fire Advisory Committee receives the minutes of each of the Shire of Donnybrook Balingup Bush Fire Brigade's 2024 Annual General Meetings.

Moved: B Dix

Seconded: I Ralph

6 REPORTS

6.1 COMMITTEE MEMBERS

1. Ferndale/Stirling Park and Chief Bush Fire Control Officer (v)
2. Upper Capel Fire Control Officer (v)

The Upper Capel Fire Control Officer, B Dix, raised concerns relating to the lack of general fire awareness and responsibilities that he has observed in the general community. The following motion was put forward for the committee's consideration:

Motion:

"The Bush Fire Advisory Committee request that the Shire of Donnybrook Balingup investigate methods to improve fire awareness with residents and ratepayers"

Moved: B Dix

Seconded: T McNab

All in Favour

6.2 STAFF

1. Community Emergency Services Manager (v)
2. Senior Ranger

6.3 GUESTS

1. Forest Products Commission
2. Department of Biodiversity, Conservation and Attractions
3. Department of Fire and Emergency Services
4. Donnybrook Volunteer Fire and Rescue Service

7 CORRESPONDENCE

Out:

Email Near Miss – handheld spotlight 27/11/2023

In:

ROAC Agenda

ROAC Correspondence (via C Sousa) – Communications

ROAC Correspondence (via C Sousa) – Machinery for bushfire response

ROAC Correspondence (via C Sousa) – LGGS Process to assess eligible and ineligible items

SOSF Fleet standards and Management of Fleet – T McNab (item 8.1)

8 GENERAL BUSINES

8.1 LOCAL GOVERNMENT GRANTS SCHEME

The Shire of Donnybrook Balingup Bush Fire Brigades are primarily funded by the Department of Fire and Emergency Services Local Government Grants Scheme. Below is a summary of expenditure as at 2nd April 2024:

Expenditure	Amount as at 2nd April 2024
Purchase of Plant & Equipment <\$1,000 per item	\$2,829.55
Maintenance Plant & Equipment	\$16,666.46
Maintenance Vehicles/Trailers/Boats	\$89,046.51
Maintenance of Land & Buildings	\$2,160.49
Clothing & Accessories	\$50,056.08
Utilities, Rates & Taxes	\$9,458.51
Other Goods & Services	\$14,750.53
Insurances	\$20,292.20
Purchase Plant & Equipment \$1,000 - \$3,000	\$2,290.86
Total	\$207,551.19

8.2 ADDITIONAL GRANT FUNDING

In February 2024, The Shire of Donnybrook Balingup was successful in its application for additional funding from the Western Power Bushfire Volunteers Grants Program:

Items requested	\$ Requested	\$ Approved
Recovery Board x 10 sets for LT's in the following Argyle Irishtown BFB, Mumballup BFB, Balingup BFB, Lowden BFB, Mullalyup BFB, Munro BFB, Upper Capel BFB, Ferndale BFB	990	990

It is anticipated that this grant will be fully expended and acquitted by 31 May 2024.

8.3 OUTSTANDING FIRE REPORTS

The Department of Fire and Emergency Services provides data to the Shire on a monthly basis that outlines the number of outstanding incident reports by brigade. The Shire has been advised that DFES is currently working through a backlog of reports and is therefore unable to provide a current list as at 2 April 2024.

There has been a significant improvement in incident reporting since this was raised at the last BFAC meeting.

A full list of incident details such as dates, incident descriptions and incident numbers can be obtained upon request from the Shire's Community Emergency Services Manager.

8.4 LIGHTWEIGHT PPC

Currently, there are x3 lightweight Bushfire Service PPC Jackets being trialled by Shire of Donnybrook Balingup Mitigation Staff.

Upon conclusion of the 2024 burning program, Mitigation staff will be invited to provide comment on the garments for consideration for future distribution to the Shire of Donnybrook Balingup Bushfire Brigade Volunteers.

8.5 MITIGATION FUNDING

The Shire of Donnybrook Balingup has been successful in obtaining \$315,180 for 20 mitigation works throughout the Shire of Donnybrook Balingup.

During the application process, efforts were made to ensure each locality within the Shire received benefits of the funding.

It is anticipated that the works will commence in April/May 2024, following consultation with residents and other stakeholders. A summary of the approved Mitigation Works is listed in the attached table:

Treatment Address	Treatment Type	Treatment Objective
Hetherington Rd, Argyle	Fire Access Track	Construct fire access track for emergency vehicles, divide reserve into smaller sections
Campbell St, Balingup	Mechanical Works	Maintain asset protection zone for dwellings and agricultural assets
Bovell St, Balingup	Mechanical Works	Maintain asset protection zone for dwellings and agricultural assets
Grimwade Rd, Balingup	Mechanical Works	Maintain asset protection zone for dwellings and agricultural assets
Langridge Rd, Brookhampton	Mechanical Works	Create asset protection zone for dwellings and agricultural assets
Noggerup Townsite	Mechanical Works	Reduce fuel loads on Shire-managed reserved to less than 8 tonnes per hectare, buffer zone creation
Wade Rd, Brookhampton	Chemical Works	Follow up treatment to target non-native species that may contribute to spread of fire
Wade Rd, Brookhampton	Mechanical Works	Create asset protection zone for dwellings
Airstrip Rd, Balingup	Fire Access Track	Upgrade access and create buffer zone for dwellings. Bridge asset protection zone creation.
Mullalyup Townsite	Mechanical Works	Create asset protection zone for dwellings and critical infrastructure (fire station). Fire break upgrades/maintenance
Castle St, Kirup	Mechanical Works	Create Hazard separation and buffer zone for assets
South Western Highway, Newlands	Mechanical Works	Maintain asset protection zone near infrastructure (Newlands Hall)
Cherrydale Way, Beelerup	Fire Access Track	Maintain/create fire access tracks for emergency vehicles, divide reserve into smaller sections in preparation for future prescribed burning
Cherrydale Way, Beelerup	Planned Burning	Reduce fuel loads in Shire-managed reserves adjacent to commercial businesses, asset protection
Wattle Court, Donnybrook	Planned Burning	Reduce fuel loads in Shire-managed reserve (old trotting track), asset protection for dwellings and critical infrastructure (SES Building)
Balingup Transfer Station	Mechanical Works	Create buffer zone for critical infrastructure – Transfer Station, Highway & Cemetery
Balingup Transfer Station	Planned Burning	Reduce fuel loads to protect critical infrastructure – Transfer Station, Highway & Cemetery
Lowden Fire Station	Mechanical Works	Create asset protection zone for critical infrastructure (Lowden Fire Station, Donnybrook Boyup Brook Road)
Russells Rd, Balingup	Planned Burning	Reduce fuel loads in shire-managed reserves to protect dwellings and critical infrastructure (Highway)

8.6 SOSF FLEET STANDARDS AND FLEET MANAGEMENT

In March 2024, Brookhampton FCO T McNab outlined concerns relating to the State Operational Special Fleet (SOSF) (previously known as ‘High Season Fleet’) and the lack of equipment provided with these appliances.

These concerns were forwarded to DFES, with the following feedback received from Fleet:

“In terms of the SOSF appliances, there is an agreed equipment list which was endorsed by operations which fairly well mimics that of a broadacre tanker. The reason for this is that the appliances are provided as additional bushfire support appliances and not with the intention of the appliance being an additional urban firefighting appliance.”

These concerns were also raised at a regional level, and alternate options are currently being considered, such as maintaining a regional cache of additional equipment.

8.7 ELECTRONIC BRIGADE MANAGEMENT SYSTEMS

Since mid-2018, Argyle-Irishtown, Lowden and Balingup Bush Fire brigades have trialled an electronic Brigade Management System (BART) with varying levels of success.

This system aides in the management of brigades generally, internal brigade communications, and training schedules.

Initially, this system was established so that the Shire’s CESM was the general administrator of the system including the three abovementioned brigades. Since 2019, there have been numerous access issues reported to the CESM, which have been escalated to the system provider, with inconsistent levels of customer service and poor turnaround times. This has resulted in wasted resources (increased CESM Admin) and frustration experienced by brigades.

Subscription for this service is an LGGS-eligible expense and has cost a total of \$2,687 to date for the 2023/24 financial year.

In an effort to build brigade capacity and reduce unnecessary CESM administrative responsibilities, the Shire intends to transfer control of subscription administration to each respective brigade during the 2024/25 financial year.

The Shire will continue to pay associated fees for this service utilising LGGS funds upon receipt of a valid tax invoice.

8.8 REGIONAL AND LOCAL TRAINING

Copies of the DFES Lower South West and Shire of Donnybrook Balingup calendars are located in attachment 8.8.1

It is preferred that applicants nominate for these courses via DFES eAcademy.

9 BUSINESS ARISING FROM PREVIOUS MEETINGS

9.1 RAIL CORRIDOR MAINTENANCE

At the October 2023 BFAC meeting, the following motion was made by the committee:

That BFAC Recommends Council:

- 1. Instructs the CEO to request a schedule of proposed mitigation works within rail corridors in the Shire of Donnybrook Balingup from ARC Infrastructure for distribution to BFAC.*
- 2. Instruct the CEO to provide a written response to the Mumballup/Noggerup Bush fire brigade that outlines the Shire's Firebreak Inspection Process.*

This recommendation was accepted by Council at its December Ordinary Council meeting, with the inclusion of the following:

- 3. Request the CEO to invite ARC Infrastructure to attend a meeting with councillors, Shire Officers including CESM, CBFCO and Mumballup/Noggerup Bush Fire Brigade representatives for the purpose of informing the Shire of ARC's proposed mitigation strategies and responsibilities within rail corridors.*

The meeting outlined in point 3 above was facilitated on Friday 1st March 2024, where representatives from ARC infrastructure provided an outline of their mitigation program and participated in a Q&A session. ARC were unable to provide a complete schedule of proposed mitigation works for further distribution to BFAC, as outlined in point 1 as it is still in the development phase.

The Shire wrote to Mumballup/Noggerup Bush Fire Brigade on 13 March 2024 and included a copy of the Shire's Firebreak Inspection Operational Procedure for their information.

Topic	Action Required	Status
2022/23 Debrief Information	Table debrief Information at LEMC	Complete
Chainsaw Operational Guidelines	1.Consultation session 2.Prepare draft Guidelines for BFAC Consideration	Commenced, Consultation date to be set outside of HTP.
Default UHF Channels	CESM to update Performed Comms Plan	Complete
Fatigue Management Guidelines	CESM to draft Fatigue Management Guidelines for BFAC Consideration	Commenced
Rail Corridor Maintenance	Arc to provide information relating to mitigation strategies within the Shire of Donnybrook Balingup.	Meeting held, minutes with ARC for verification
Poor WAERN Radio Reception	J Cooper to investigate grant funding to upgrade tower. C Sousa advised that fault reports need to be logged via CESM with DFES.	Ongoing. No suitable grants identified Officers encouraged to report faults in writing for CESM to escalate via DFES ICT Team.
Succession Planning, Brigade Leadership	CESM to facilitate consultation Session.	Complete
Outstanding Incident Reports 2021-2023	Brigade Leaders to complete and submit outstanding incident reports.	Ongoing

10 ANNUAL REVIEW OF THE SHIRE OF DONNYBROOK BALINGUP FIRE BREAK ORDER - 2024/2025 FINANCIAL YEAR

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	FRC 01, FRC 04
Author	Conor McGregor, Senior Ranger
Responsible Manager	Damien Morgan, Manger Works & Services
Attachments	(10.1) Draft 2024/2025 Fire Break Order
Voting Requirements	Simple Majority

Recommended Committee Resolution	
<p>That Council:</p> <ol style="list-style-type: none"> 1 Endorse the 2024/2025 Shire of Donnybrook Balingup Fire Break Order as drafted by Ranger Services, with the inclusion of option _____ (insert as required) as the definition of a firebreak. 2 Requests that the Chief Executive Officer facilitate the production and distribution of the 2024/2025 Shire of Donnybrook Balingup Fire Break order in accordance with Section 33 of the <i>Bush Fires Act 1954</i>. 	

STRATEGIC ALIGNMENT

The following outcomes from the Corporate Business Plan relate to this proposal:

Objective	3.2	Develop community readiness to cope with natural disasters.
Priority Project	3.2.4	Provide support for emergency services volunteers.

EXECUTIVE SUMMARY

The Shire of Donnybrook Balingup Fire Break Order is a notice that is produced and distributed in accordance with Section 33 of the *Bush Fires Act 1954* and is presented for BFAC endorsement (Attachment 10.1).

BACKGROUND

The Shire of Donnybrook Balingup Fire Break Order determines the fire prevention requirements of owners or occupiers within the Shire of Donnybrook Balingup, such as the installation of firebreaks or the removal of flammable materials that may contribute to the spread of fire.

The Shire of Donnybrook Balingup Fire Break Order is included with the annual rates notice, which is distributed via post to all ratepayers within the Shire of Donnybrook Balingup. This notice is also available to all residents via advertising in the Preston Press and is published on the Shire website.

Each year, the Shire of Donnybrook Balingup Bush Fire Advisory Committee is provided an opportunity to review the requirements contained within the Shire of Donnybrook Balingup Fire Break Order. Other updates such as dates and contact names are performed by the Shire's Community Emergency Services Manager and Ranger Services.

During the 2023/24 compliance period, Ranger Services received feedback outlining that the language used in the current firebreak order is difficult to interpret and some definitions are unclear. This feedback prompted Ranger Services to perform a detailed review of the Shire of Donnybrook Balingup Firebreak Order, including clearer definitions. The proposed changes are highlighted in yellow in attachment 10.1.

FINANCIAL IMPLICATIONS

The total cost of the production and distribution for the 2023/24 Fire Break Order was \$2,675.00.

POLICY COMPLIANCE

Nil

STATUTORY COMPLIANCE

Section 33, *Bush Fires Act 1954*

CONSULTATION

Shire of Donnybrook Balingup BFAC

OFFICER COMMENT/CONCLUSION

It is recommended that the Shire of Donnybrook Balingup Fire Break Order is updated as follows:

- Change title of order from "FIREBREAK ORDER" to "FIRE PREVENTION ORDER"
- Include wording "FIRST AND FINAL NOTICE"
- Change compliance period from "1 December - 31 March" to "1 November - 31 March"
- Include definition of a Fire break – two options provided.
- Include a height limit of 100mm to grasses as identified in Section 3. Townsite Land.
- Include reminder for Variation Requests.

These changes have been highlighted on the draft firebreak order located in attachment 10.1

Committee Resolution:

That BFAC recommends Council:

- 1 Endorse the 2024/2025 Shire of Donnybrook Balingup Fire Break Order as drafted by Ranger Services, with the inclusion of the following amendments:**
 - a) Inclusion of the following definition of a fire break :
*A firebreak is a traversable strip of land cleared of all trees, shrubs, grass and other combustible material. Firebreaks are intended to allow access for firefighting vehicles during bushfire suppression operations and act as a fuel-free area from which planned burns can be undertaken. All firebreaks must be a minimum of 2 metres wide.***
 - b) Amendment of section 1. *Rural Land* part (c):
*A fire break two metres wide shall be provided within twenty metres of the perimeter of all buildings, hay sheds and fuel storage areas situated on the land.***
 - c) Change name of document from “*Fire Break Order*” to “*Fire Prevention Order*”**
 - d) Include the wording “*First and Final Notice*”**
 - e) Amend compliance period from 1 December – 31 March to 1 December – 30 April annually**
 - f) Amendment of Section 3. *Townsite Land* to include a height limit of 100mm to grasses**
 - g) Include reminder for variation requests**
 - h) Review and Update Fire Control Officer contact details as required**
- 2 Requests that the Chief Executive Officer facilitate the production and distribution of the 2024/2025 Shire of Donnybrook Balingup Fire Break Order in accordance with Section 33 of the *Bush Fires Act 1954*.**

Moved: I Ralph

Seconded: G Foan

11 **ADDITIONAL FIRE CONTROL OFFICER – LOWDEN BUSH FIRE BRIGADE**

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	FRC 01, FRC 04, FRC 10G
Author	Jess Cooper, Community Emergency Services Manager
Responsible Manager	Ross Marshall, Director Operations
Attachments	11.1 Lowden AGM Minutes, 11.2 Written request, 11.3 Brigade Area Maps
Voting Requirements	Simple Majority

Recommended Committee Resolution
<p>That Council:</p> <p>1. Request that the Chief Executive Officer facilitate the authorisation of two Fire Control Officers for the Lowden Bush Fire Brigade.</p>

STRATEGIC ALIGNMENT

The following outcomes from the Corporate Business Plan relate to this proposal:

Objective	3.2	Develop community readiness to cope with natural disasters.
Priority Project	3.2.4	Provide support for emergency services volunteers.

EXECUTIVE SUMMARY

The Shire of Donnybrook Balingup has received a request to authorise two Fire Control Officers (FCOs) for the Lowden Bush Fire Brigade area for the purposes of succession planning and improving authorised officer coverage of the Lowden Bush Fire Brigade area.

BACKGROUND

A Fire Control Officer is authorised by the Local Government to perform any function relating to the prevention and control of bush fires, including the protection of life and property. Fire Control Officers are also responsible for the issuing of Permits to Burn within their respective brigade areas.

Pursuant to Section 38 of the *Bush Fires Act 1954*, (The Act) a Local Government may appoint “*such persons as it deems necessary to be its bush fire control officers*”. The Act does not provide determination as to how many persons may be appointed per Local Government or brigade area.

The Shire of Donnybrook Balingup generally authorises one Fire Control Officer in a voluntary capacity per brigade area, with Shire staff such as Rangers and the Community Emergency Services Manager also authorised for the entire Shire of Donnybrook Balingup Local Government area. Shire Staff can assist Fire Control Officers by responding to incidents, issuing permits during periods of leave and providing general assistance and support.

At the Lowden Bush Fire Brigade 2024 Annual General Meeting (AGM) the brigade voted in favour of nominating two persons for the position of Fire Control Officer in a shared capacity, subject to BFAC endorsement and Council approval.

The nominees for this proposal are:

- Michael Anderson, proposed callsign Lowden FCO
- Andrew Rohrbach, proposed callsign Lowden FCO 2

Both nominees hold the relevant experience and qualifications for the proposed joint FCO position as outlined in section 4.2.3 of the Shire of Donnybrook Balingup Volunteer Bush Fire Brigade Operational Procedures.

Following the brigade's motion at the AGM, The Shire received further correspondence to provide rationale and support this proposal, being:

1. Succession Planning
This proposal has enabled the 1st Lieutenant to be promoted to the Captain position.
2. Assist incumbent FCO
This proposal could provide more capacity within the Lowden Bush Fire Brigade area whilst enabling both proposed Fire Control Officers an opportunity to achieve a more sustainable work/life balance that appropriately utilising their respective skillsets and experience.

Lowden Bush Fire Brigade has also acknowledged that the proposed authorisation will not alter their current BFAC voting rights of 1 vote, as per the BFAC Terms of Reference.

FINANCIAL IMPLICATIONS

Nil

POLICY COMPLIANCE

Nil

STATUTORY COMPLIANCE

Bush Fires Act 1954

CONSULTATION

Lowden Bush Fire Brigade

OFFICER COMMENT/CONCLUSION

It is recommended that the Shire of Donnybrook Balingup Bush Fire Advisory Committee consider this proposal, taking the following into consideration:

- The Shire is not required to authorise a predetermined number of Fire Control Officers for a brigade area.
- This proposal aligns with Council Plan Project 3.2.4 – *Provide Support For Emergency Services Volunteers*
- This proposal has the potential to build capacity within the Lowden Bush Fire Brigade by utilising existing experiences and skillsets within its existing members.
- Should this proposal be successful, The Shire maintains the right to revoke an officer's authorisation at any time.
- Should two Fire Control Officers be authorised for the Lowden area, both are of equal rank, neither is more senior than the other in this capacity.

That BFAC recommends Council:

- 1. Request that the Chief Executive Officer facilitate the authorisation of two Fire Control Officers for the Lowden Bush Fire Brigade.**

Moved: I Ralph

Seconded: T McNab

12 ENDORSEMENT OF NOMINATED FIRE CONTROL OFFICERS

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	FRC 01, FRC 10A-FRC10L
Author	Jess Cooper, Community Emergency Services Manager
Responsible Manager	Ross Marshall, Director Operations
Attachments	Nil
Voting Requirements	Simple Majority

Recommended Committee Resolution:

That Council:

1. Endorse the following persons as Fire Control Officers for the period 30/06/2024 until 01/07/2025 pursuant to section 38 of the *Bush Fires Act 1954*, and the persons to be advertised in accordance with the *Bush Fires Act 1954* subject to the following:
 - 1.1 Each endorsed FCO having completed the DFES FCO training prior to the October BFAC Meeting;
 - 1.2 In the event that an FCO has not completed the training by the October BFAC Meeting the Brigade shall be requested to nominate an alternative member who has completed the FCO training for the remainder of the applicable period.
2. Request that the Chief Executive Officer authorise the following persons as Fire Control Officers for their respective brigade areas under Section 38 of *The Bush Fires Act 1956* delegation 3.1.8 *Appoint Bush Fire Control Officer/s and Fire Weather Officer*.

Brigade Area	Officer
Argyle Irishtown	Mr Jayden Hitchcock
Balingup Town	Mr Paul Davis
Beelerup	Mr Stuart Simmonds
Donnybrook Town	Mr David Tooke
Ferndale/Stirling Park	Mr Jamie Thomson (Ferndale) Mr Max Walker (Stirling Park)
Kirup	(to be inserted)
Lowden	Mr Michael Anderson Mr Andrew Rohrbach
Mullalyup	(to be inserted)
Mumballup Noggerup	Mr Brad Kettle
Thomson Brook	Mr Graham Foan (Thomson Brook) Mr Tim McNab (Brookhampton)
Munro	Mr Tas Thamo
Upper Capel	Mr Bevan Dix

STRATEGIC ALIGNMENT

The following outcomes from the Corporate Business Plan relate to this proposal:

Objective	3.2	Develop community readiness to cope with natural disasters.
Priority Project	3.2.4	Provide support for emergency services volunteers.

EXECUTIVE SUMMARY

The Authorisation of Fire Control Officers is made pursuant to Section 38 of the *Bush Fires Act 1954*.

BACKGROUND

In Accordance with Sections 3.6 and 3.7 of the *Shire of Donnybrook Balingup Bushfire Brigades Local Law*, Shire of Donnybrook Balingup Bush Fire Brigades are to hold an Annual General Meeting (AGM) during the month of March, where a person is to be nominated to the Bush Fire Advisory Committee (BFAC) for the position of Fire Control Officer (FCO) until the next AGM.

Endorsed nominations for FCO by the BFAC are then submitted to Council for consideration and further endorsement. Upon endorsement from Council, the Chief Executive Officer is then instructed to authorise the nominee for FCO under delegation 3.1.8 *Appoint Bush Fire Control Officer/s and Fire Weather Officer* and Section 3.11 of the *Shire of Donnybrook Balingup Bushfire Brigades Local Law*.

The following nominations for FCO have been received by the Shire of Donnybrook Balingup, for consideration of the BFAC in accordance with the *Shire of Donnybrook Balingup Bush Fire Brigades Local Law*:

Brigade Area	Officer
Argyle Irishtown	Mr Jayden Hitchcock
Balingup Town	Mr Paul Davis
Beelerup	Mr Stuart Simmonds
Donnybrook Town	Mr David Tooke
Ferndale/Stirling Park	Mr Jamie Thomson (Ferndale) Mr Max Walker (Stirling Park)
Lowden	Mr Michael Anderson Mr Andrew Rohrbach
Mumballup Noggerup	Mr Brad Kettle
Thomson Brook	Mr Graham Foan (Thomson Brook) Mr Tim McNab (Brookhampton)
Munro	Mr Tas Thamo
Upper Capel	Mr Bevan Dix

In addition to these nominations, the Shire of Donnybrook Balingup has not received formal nominations for Fire Control Officers or BFAC representation for the following brigades. It is understood that these brigades were unable to facilitate their respective AGMs during the month of March as per the Shire of Donnybrook Balingup Bush Fire Brigades Local Law.

Brigade Area	Previous Authorised Officer	BFAC Nominated Officer
Kirup	Mr Chris Wringe	
Mullalyup	Mr William (Andrew) Scott	

It is requested that BFAC nominate representatives for these brigade areas to enable timely authorisation and production of the Shire's Annual Fire Break Order. In the event that the officer declines the BFAC nomination, the Chief Bush Fire Officer will fulfill the position.

FINANCIAL IMPLICATIONS

Nil

POLICY COMPLIANCE

Nil

STATUTORY COMPLIANCE

Section 38, *Bush Fires Act 1954*

Section 3.6, *Shire of Donnybrook Balingup Bushfire Brigades Local Law*

Section 3.7, *Shire of Donnybrook Balingup Bushfire Brigades Local Law*

Section 3.11, *Shire of Donnybrook Balingup Bushfire Brigades Local Law*

CONSULTATION

Nil

OFFICER COMMENT/CONCLUSION

It is recommended that the Shire of Donnybrook Balingup Bush Fire Advisory Committee endorse the received nominations for the positions of FCO for each Bush Fire Brigade within the Shire of Donnybrook Balingup.

That BFAC recommends Council:

1. Endorse the following persons as Fire Control Officers for the period 30/06/2024 until 01/07/2025 pursuant to section 38 of the *Bush Fires Act 1954*, and the persons to be advertised in accordance with the *Bush Fires Act 1954* subject to the following:
 - 1.1 Each endorsed FCO having completed the DFES FCO training prior to the October BFAC Meeting;
 - 1.2 In the event that an FCO has not completed the training by the October BFAC Meeting the Brigade shall be requested to nominate an alternative member who has completed the FCO training for the remainder of the applicable period.
2. Request that the Chief Executive Officer authorise the following persons as Fire Control Officers for their respective brigade areas under Section 38 of *The Bush Fires Act 1956* delegation 3.1.8 *Appoint Bush Fire Control Officer/s and Fire Weather Officer*.

Brigade Area	Officer
Argyle Irishtown	Mr Jayden Hitchcock
Balingup Town	Mr Paul Davis
Beelerup	Mr Stuart Simmonds
Donnybrook Town	Mr David Tooke
Ferndale/Stirling Park	Mr Jamie Thomson (Ferndale) Mr Max Walker (Stirling Park)
Kirup	Mr Chris Wringe
Lowden	Mr Michael Anderson Mr Andrew Rohrbach
Mullalyup	Mr William (Andrew) Scott
Mumballup Noggerup	Mr Brad Kettle
Thomson Brook	Mr Graham Foan (Thomson Brook) Mr Tim McNab (Brookhampton)
Munro	Mr Tas Thamo
Upper Capel	Mr Bevan Dix

Moved: B Dix

Seconded: D Tooke

13 ELECTION OF BFAC OFFICE BEARERS

Location	Shire of Donnybrook Balingup
Applicant	Shire of Donnybrook Balingup
File Reference	FRC 01
Author	Jess Cooper, Community Emergency Services Manager
Responsible Manager	Ross Marshall, Director Operations
Attachments	Nil
Voting Requirements	Simple Majority

Recommended Committee Resolution:
<p>That Council:</p> <ol style="list-style-type: none"> Endorse the recommended office bearers of the Bush Fire Advisory Committee.

STRATEGIC ALIGNMENT

The following outcomes from the Corporate Business Plan relate to this proposal:

Objective	3.2	Develop community readiness to cope with natural disasters.
Priority Project	3.2.4	Provide support for emergency services volunteers.

EXECUTIVE SUMMARY

The election of Bush Fire Advisory Committee Office Bearers is a process that is undertaken annually as determined by Fire Control Policy 8.2.

BACKGROUND

Pursuant to section 38 of the *Bush Fires Act 1954*, a Local Government is required to appoint a Chief Bush Fire Control Officer and a Deputy Chief Bush Fire Control Officer. The Bush Fire Advisory Committee nominates suitable persons for these and other office bearing positions for endorsement by Council annually.

The Shire of Donnybrook Balingup generally nominates two Deputy Chief Bush Fire Control Officers, to allow for rest periods during protracted incidents or local delegation of tasks for complex or multiple incidents.

FINANCIAL IMPLICATIONS

Nil

POLICY COMPLIANCE

Fire Control Policy 8.2 – *Bush Fire Advisory Committee Meetings*

STATUTORY COMPLIANCE

Section 38 (1) *Bush Fires Act 1954*

Section 67 *Bush Fires Act 1954*

CONSULTATION

Nil

NOMINATIONS OF OFFICER BEARERS OF BFAC

The Chairperson declared all positions vacant and handed the meeting to the Director of Operations.

The Director of Operations called for nominations for the position of Chairperson.

POSITION	NOMINEE	MOVED	SECONDED
CHAIRPERSON	B Dix	I Ralph	D Tooke

B Dix accepted the nomination and was re-elected unopposed.

The Director of Operations handed the meeting back to the Chairperson.

The Chairperson called for nominations for the remaining positions:

POSITION	NOMINEE	MOVED	SECONDED
CHIEF BUSH FIRE CONTROL OFFICER	M Walker	I Ralph	T McNab

M Walker accepted the nomination and was re-elected unopposed.

POSITION	NOMINEE	MOVED	SECONDED
1 st DEPUTY CHIEF BUSH FIRE CONTROL OFFICER	I Ralph	G Foan	T McNab
1 st DEPUTY CHIEF BUSH FIRE CONTROL OFFICER	B Dix	C Wringe	T Thamo

I Ralph and B Dix accepted the nominations, and a vote was conducted by show of hands:

I Ralph - 9 votes

B Dix - 5 votes

I Ralph was elected to the position of 1st Deputy Chief Bush Fire Control Officer

POSITION	NOMINEE	MOVED	SECONDED
2nd DEPUTY CHIEF BUSH FIRE CONTROL OFFICER	B Dix	G Foan	T Thamo
2nd DEPUTY CHIEF BUSH FIRE CONTROL OFFICER	P Davis	B Dix	I Ralph

B Dix and P Davis accepted the nominations, and a vote was conducted by show of hands:
 B Dix – 9 votes
 P Davis – 5 votes

B Dix was elected to the position of 2nd Deputy Chief Bush Fire Control Officer.

POSITION	NOMINEE	MOVED	SECONDED
COMMUNICATIONS OFFICER	M Webb	D Tooke	B Dix
FIRE WEATHER OFFICER	M Webb	B Dix	I Ralph

M Webb had advised M Walker prior to the meeting that he would accept re-nomination for these positions and was unanimously re-elected unopposed.

That BFAC recommends Council:

- 1. Endorse the recommended office bearers of the Bush Fire Advisory Committee:
 Chief Bush Fire Control Officer: Mr Max Walker
 1st Deputy Chief Bush Fire Control Officer: Mr Ian Ralph
 2nd Deputy Chief Bush Fire Control Officer: Mr Bevan Dix
 Communications Officer: Mr Murray Webb
 Fire Weather Officer: Mr Murray Webb**
- 2. Request that the CEO facilitate authorisation of the endorsed Bush Fire Advisory Committee Office Bearers.**

Moved: T McNab

Seconded: T Thamo

14 CLOSURE OF MEETING

The date of the next Bushfire Advisory Committee Meeting is scheduled for Thursday 10 October 2024.

The Chairperson declared the meeting closed at 8:02pm.

FIRE PREVENTION ORDER 2024/25

FIRST AND FINAL NOTICE

Important Information relating to your responsibility as a landholder in the Shire of Donnybrook Balingup:

Pursuant to Section 33 of the Bush Fires Act 1954, you are required to carry out fire prevention work on land owned or occupied by you in accordance with the provisions of this order.

This work must be carried out by 1 DECEMBER 2024 and kept maintained until 31 MARCH 2025.

The Shire forwards a copy of this Fire Prevention Order with Shire rates notices annually. The notice is also published locally, and additional copies are obtainable at the Shire Administration Office. The aim of the Shire is to eliminate destructive bush fires and to this aim, some areas of the Shire are subject to mitigation works which are carried out by Bush Fire Brigades and the Shire's workforce. The requirements of this order are considered to be the minimum standard of fire prevention work required to protect individual properties and the district generally. In addition to the requirements of this order, the Shire may issue special order to owners or occupiers if additional hazard removal is considered necessary.

Inspections will be carried out by an Authorised Officer. ~~Fire breaks shall be constructed to earth standard free of all flammable material and maintained throughout the entire compliance period.~~ Failure to comply with the requirements of this order may result in the issuing of an infringement notice or prosecution. The Shire of Donnybrook Balingup may also arrange for works to be carried out at the expense of the owner or occupier.

A firebreak is a traversable strip of land cleared of all trees, shrubs, grass and other combustible material. Firebreaks are intended to allow access for firefighting vehicles during bushfire suppression operations and act as a fuel-free area from which planned burns can be undertaken. All firebreaks must be a minimum of 2 metres wide.

1. RURAL LAND – (Land Zoned General Agriculture or Priority Agriculture)

- a. On land which is divided by or abuts a formed or partly formed road or railway reserve, a firebreak not less than two metres wide shall be provided within sixty metres of the boundary of the road or railway reserve. Firebreaks are not permitted on road reserves without written approval from the Shire of Donnybrook Balingup.
- b. Where rural land (whether bushland or pastured) abuts a residential zone boundary a three-metre-wide firebreak shall be constructed along the common boundary of the residential area.
- c. A firebreak two metres wide shall be provided ~~immediately surrounding and~~ within twenty metres of the perimeter of all buildings, hay sheds and fuel storage areas situated on the land.
- d. A cleared area of at least a six-metre radius shall be provided around all combustion pumping engines.
- e. A cleared area of all flammable material of at least a three-metre radius shall be provided around an operational gas gun and the owner of the gas gun shall ensure that the gas gun is secured in an upright position.
- f. If a Total Fire Ban is declared by the Department of Fire and Emergency Services in accordance with the Bush Fires Act 1954, the use of gas guns is prohibited within the Shire of Donnybrook Balingup.

2. EUCALYPTUS AND PINE PLANTATIONS

- a. Firebreaks not less than ten metres in width around the perimeter of land on which trees are planted.
- b. Firebreaks not less than ten metres in width along those portions of plantations which enjoy a common boundary with a road reserve.
- c. Firebreaks not less than six metres in width in such positions that no part or compartment of a plantation shall exceed 28ha in area.
- d. Where ten metre Firebreaks are required in accordance with this Section of the Shire's Fire Prevention Order, pruning of overhang shall be carried out up to a height of five metres above the firebreak.
- e. In addition to the Firebreaks specified, plantations traversed by Western Power transmission lines have additional obligations under the Electricity Act 1945.

3. TOWNSITE LAND (Land zoned Residential, Commercial and Industrial)

Townsites: Donnybrook, Balingup, Kirup, Mullalyup, Newlands, Preston and Noggerup.

- a. Where the area of land is 2024m² or less, remove all flammable material on the land except living trees, shrubs and plants from the whole land, remaining grasses to be slashed or grazed to a height that does not exceed 100mm and;
- b. Where the land exceeds 2024m² clear firebreaks not less than two metres wide, unless otherwise specified in the Local Planning Scheme, immediately inside all external boundaries of the land, and also immediately surrounding all buildings

situated on the land. Grass on the remaining area of the land must be either **slashed or grazed to a height that does not exceed 100mm**, cut for fodder, or totally removed from the land.

- c. The Shire of Donnybrook Balingup, in consultation with the relevant Fire Control Officer, may vary these conditions in certain circumstances.
- d. A person shall not set fire to rubbish, refuse or other materials on land 2000m² or less situated within a townsite without prior approval from the Local Government

4. LAND ZONED, RURAL RESIDENTIAL, RURAL SMALL HOLDINGS AND TOURIST ZONING

The owners of all land zoned as "Rural Residential, Rural Small Holdings or Tourist" under the Local Planning Scheme No. 7, shall:

- a. Maintain a firebreak not less than two metres wide, immediately inside all external boundaries of the land, free of overhanging branches to a height of four metres.
- b. The Shire, on the recommendation of a Fire Control Officer, may vary these conditions in certain circumstances.
- c. A low fuel zone of twenty metres wide shall be provided immediately surrounding all buildings situated on the land. Grass on the remaining area of the land must be either grazed (within conventional practice), cut for fodder or completely removed from the land.

5. FUEL AND / OR GAS DEPOT

In respect of land on which is situated any container normally used to contain liquids or gas fuel, including the land on which any ramp or support is constructed, the land shall be cleared of all flammable materials.

6. WELDING, CUTTING, AND GRINDING EQUIPMENT

A person shall not operate welding or cutting apparatus of any kind in the open air unless at least one fire extinguisher is provided at that place and a firebreak which is at least five metres wide surrounds that place.

7. ROADSIDE VERGES

The Shire of Donnybrook Balingup's Fire Control Policy 8.3 states that no verge is to be burnt without a permit for that specific purpose. Please be aware that these dates are subject to variation according to seasonal conditions, and any alterations will be advertised locally.

BUSH FIRES ACT 1954 SUMMARY

1. Permits to burn are required for the whole of the Restricted Period and can be obtained from the Bush Fire Control Officers listed in this notice.
2. Any special conditions imposed by the Fire Control Officer when issuing permits must be adhered to.
3. The permit holder shall give notice of their intention to burn to:
 - i) The Chief Bush Fire Control Officer - (08) 9764 1021 - or Community Emergency Services Manager - 0439 595 355 - no later than on the day when the burning is to take place. Weekend burning must be notified by Friday at 4:00pm.
 - ii) The owner or occupier of any adjoining land.
 - iii) The nearest Department of Biodiversity, Conservation and Attractions Office - (08) 9731 6232 - if the land is situated within 3km of State Forest, DFES Communication Centre - (08) 9395 9209.
4. The period of notice to neighbours prior to burning cannot be more than twenty-eight days or less than four days, although less notice may be determined by mutual agreement of all neighbours.
5. Your attention is drawn to Items 5, 6 and 7 printed on the back of the permit.
6. All landowners and occupiers who incur a bushfire have an obligation to assist each Bush Fire Control Officer to compile a Fire Report Form.
7. Open fires requiring solid fuels within the Shire are not permitted from 15th December to 31st March each year, except in properly constructed fireplaces situated in authorised areas and not when a HIGH or above Fire Danger Rating (FDR) has been issued by the Bureau of Meteorology for that area.
8. During the restricted period, up to one cubic metre of garden refuse and rubbish may be lit between the hours of 6.00pm and 11.00pm. This must be completely extinguished with water or earth by midnight. One person capable of extinguishing the fire must be in attendance at all times. All flammable matter is to be cleared within five metres at all points of the site of the fire. No fires are to be lit during the prohibited burning period, or when a HIGH or above Fire Danger Rating (FDR) has been issued by the Bureau of Meteorology for that area.

9. Any incinerator is not permitted to be used when a HIGH or above Fire Danger Rating (FDR) has been issued by the Bureau of Meteorology for that area. Any incinerator used to burn rubbish must be properly constructed - an open drum with or without a lid is not an appropriate incinerator.
10. Slashing/mowing of grass and scrub is not permitted on days where a HIGH or above Fire Danger Rating (FDR) has been issued by the Bureau of Meteorology for that area. A serviceable 9 litre minimum fire extinguisher must be present for all slashing activities carried out in the Shire of Donnybrook Balingup.

REMINDER - Requests for Variation:

Landowners may request a variation to the Fire Prevention Order where their properties may not comply, with regards to the preparation of a property during fire season.

These requests for variation must be received by the Shire no later than 30 September 2024. Firebreak Compliance Checks begin 1 December, so please be sure to get your request in ASAP if this applies to you! If you have any questions, please contact the Shire on (08) 9780 4200, or via shire@donnybrook.wa.gov.au

FOR ALL EMERGENCIES, CONTACT 000

Authorised Fire Control Officers in the Shire of Donnybrook Balingup, effective 1 July 2024:

STIRLING PARK	Chief Bush Fire Control Officer: Max Walker	(08) 9764 1021 / 0428 641 021
	Deputy Bush Fire Control Officer 1: Ian Ralph	0407 959 325
UPPER CAPEL	Deputy Bush Fire Control Officer 2: Bevan Dix	0429 579 571
DONNYBROOK TOWNSITE	David Tooke	(08) 9731 1330 / 0427 920 045
ARGYLE IRISHTOWN	Jayden Hitchcock	0459 990 087
FERNDAL	Jamie Thomson	0448 836 463
BALINGUP	Paul Davis	0439 091 717
BEELERUP	Stuart Simmonds	0429 371 842
BROOKHAMPTON	Tim McNab	0419 094 606
KIRUP-BRAZIER	Chris Wringe	(08) 9731 6168 / 0427 316 168
LOWDEN	Michael Anderson / Andrew Rohrbach	0408 321 316 / 0431 990 469
MULALLYUP	Andrew Scott	0428 641 197
MUMBALLUP	Brad Kettle	0414 533 355
THOMSON BROOK	Graham Foan	(08) 9731 8104 / 0429 311 840
MUNRO	Tosh Thamo	0427 641 148
UPPER CAPEL	Bevan Dix	0429 579 571

SHIRE STAFF

Jessie Cooper, Conor McGregor, **Deanne Smith**, Peter Davis, **Andrew Rohrbach**, **Paul Davis** and Benjamin Anderson (08) 9780 4200

**Lowden Volunteer Bush Fire Brigade.
2024 AGM Minutes of Meeting – Friday 22nd March 2024**

The President of LVBFB opened the 2024 Annual General Meeting at: 17:55 hrs.

Attendees: As per attendance record - *Attachment 1*

Apologies: Julieanne Hilbers; Brett McLaren; Jaxon Thomas; Don Hyland; Karl Illich. Eckhart Wessling.

Minutes: The minutes of previous Annual General Meeting held 26th March 2023 have been circulated and tabled at this meeting.

- **Moved:** Scott Bartholomew, **Seconded:** Andrew Rohrbach, **Carried:** That the minutes of LVBFB 2023 AGM meeting as presented be accepted.
- **Business arising from the last AGM Minutes:** None

Presidents Report: *Presented by Brad Anderson – Attachment 2*

- **Business arising from the 2024 Presidents Report:** *Brad advised that he would not be seeking re-election this year.*
- **Moved:** Andrew Rohrbach, **Seconded:** Scott Bartholomew, **Carried:** The Presidents report as presented be accepted.

Treasurer's Financial Summary: *Presented by Brian Walsh – Attachment 3*

- **Moved:** Michael Anderson, **Seconded:** Perry Jasper, **Carried:** The financial summary as presented be accepted.
- **Business arising from the 2024 financial summary:** None

Fire Control Officers Report: *Presented by Michael Anderson – Attachment 4*

- **Moved:** Sarah Forrest, **Seconded:** Dustin Gardiner, **Carried:** Fire Control Officers Report as presented be accepted.

- **Business arising from the 2024 FCO report:** *Michael was presented with his 20 year service medal by Donnybrook Chief Max Walker following his report.*

The President declared all positions vacant and opened the election of office bearers to the meeting:

President:

- **Nominations:** Adam Sydney-Smith
- **Moved:** Brad Anderson, **Seconded:** Sarah Forrest, **Carried:** Unanimous.

Vice president:

- **Nominations:** Sarah Forrest
- **Moved:** Brian Walsh, **Seconded:** Sherry Thomas, **Carried:** Unanimous.

Secretary/Treasurer: *Currently combined position.*

- **Nominations:** Brian Walsh
- **Moved:** Michael Anderson, **Seconded:** Sarah Forrest, **Carried:** Unanimous.

Fire Control Officer(s):

- **Nominations:** Michael Anderson (Andrew Rohrbach)

NOTE: *A proposal was raised by both Michael & Andrew to add a second FCO position in Lowden VBFB. Andrew Rohrbach is qualified for the position and was nominated and accepted as below. He will take up the role if/when approved which is dependent on ratification from Shire & BFAC.*

- **Moved:** Adam Sydney-Smith, **Seconded:** Sarah Forrest, **Carried:** Unanimous for both nominations.

Captain:

- **Nominations:** Scott Bartholomew
- **Moved:** Andrew Rohrbach, **Seconded:** Sherry Thomas, **Carried:** Unanimous.

1st Lieutenant:

- **Nominated:** Dustin Gardiner
- **Moved:** Scott Bartholomew, **Seconded:** Adam Sydney-Smith, **Carried:** Unanimous.

2nd Lieutenant:

- **Nominations:** Vernon Lowe
- **Moved:** Brad Anderson, **Seconded:** Fi Richardson, **Carried:** Unanimous.

3rd Lieutenant:

- **Nominations:** Brett McLaren
- **Moved:** Andrew Rohrbach, **Seconded:** Adam Sydney-Smith, **Carried:** Unanimous.

4th Lieutenant:

- **Nominations:** Adam Sydney-Smith
- **Moved:** Andrew Rohrbach, **Seconded:** Vernon Lowe, **Carried:** Unanimous.

Auxiliary Lead:

- **Nominations:** Fi Richardson
- **Moved:** Scott Bartholomew, **Seconded:** Dustin Gardiner, **Carried:** Unanimous.

Bushfire Ready Co-Ordinator:

- **Nominations:** Julieanne Hilbers
- **Moved:** Perry Jasper, **Seconded:** Sherry Thomas, **Carried:** Unanimous.

Training Co-Ordinator:

- **Nominations:** Adam Sydney-Smith
- **Moved:** Andrew Rohrbach, **Seconded:** Aaron Hyland, **Carried:** Unanimous.

Safety Officer:

- **Nominations:** Don Hyland
- **Moved:** Vernon Lowe, **Seconded:** Fi Richardson, **Carried:** Unanimous.

Maintenance/Equipment Officer:

- **Nominations:** Rob Richardson
- **Moved:** Dustin Gardiner, **Seconded:** Fi Richardson, **Carried:** Unanimous.

Lowden Station:

- **Nominations:** Rob & Fi Richardson
- **Moved:** Sarah Forrest, **Seconded:** Brad Anderson, **Carried:** Unanimous.

General Business AGM:

- Attendees are invited to stay for refreshments.
- The new Brigade Captain Scott Bartholomew thanked the outgoing President for his service on behalf of the Brigade.

The 2024 Annual General Meeting was closed at: 18:35 hrs.

- **Next LVFBF Committee Meeting with new committee:** 17:30hrs Weds 24th Apr.
- **Next LVFBF AGM:** TBA

RECORDED BY: Brian Walsh.

22nd March 2024

Lowden Volunteer Bush Fire Brigade - 2024 AGM Attendance Record

Date	Name	Sign
22-3-24	BRIAN WASH	<i>[Signature]</i>
22-3-24	ANDREW ROHRBACH	<i>[Signature]</i>
"	BRAD MITCHELL	<i>[Signature]</i>
"	SCOTT MITCHELL	<i>[Signature]</i>
"	ADAM STONEY-SMITH	<i>[Signature]</i>
"	DR. LADRI	<i>[Signature]</i>
"	Michael Richardson	<i>[Signature]</i>
22-3-24	ANDREW HOLLAND	<i>[Signature]</i>
"	TOM HENNING	<i>[Signature]</i>
"	JASMIN BAILEY	<i>[Signature]</i>
"	JULIE STONE	<i>[Signature]</i>
23-3-24	CHRIS AMERY	<i>[Signature]</i>
"	VERNON LOWE	<i>[Signature]</i>
"	PATRYCIA WARD	<i>[Signature]</i>
"	FRANCO GIOVANNINI	<i>[Signature]</i>
"	Carol Pullen	<i>[Signature]</i>
"	KRISTY RICE	<i>[Signature]</i>
"	GAVIN MARSH	<i>[Signature]</i>
"	KAREN MARSH	<i>[Signature]</i>
"	ROGER SWIFT	<i>[Signature]</i>
"	MAX WALKER	<i>[Signature]</i>
"	BETH WALKER	<i>[Signature]</i>
"	Sarah Frost	<i>[Signature]</i>
"	Theresa Gault	<i>[Signature]</i>
"	Fi Richardson	<i>[Signature]</i>
"	Rob Richardson	<i>[Signature]</i>
"	PAUL SHAW	<i>[Signature]</i>

Attachment 2

President's Report Lowden VBFB AGM 2024

Welcome to our Annual General Meeting for 2024.

I welcome our visitors from wherever you come. {note: *if Max and Beth, or Jess are there be specific*}

Another year has gone by during which our secretary/treasurer **Brian Walsh** has done a fantastic job keeping us on our toes with record keeping and managing our accounts. I can't thank Brian enough for the work that he does, most of it behind the scenes.

Our crew management team, **Fiona and Sarah** have ensured that we have full crews wherever possible, Sarah while busy adding to our pool of firefighters. I thank you both for your efforts as you, again, work mostly behind the scenes.

Our **meet-and-greet team** have been called on less this year as many of the callouts have been short and sweet and the refurbishment has been done by the crews themselves. This in no way diminishes the work of that group as they always make themselves available.

I would like to recognise the work of **Julianne** and her crew as they attempt to get the community more actively participating in their own fire prevention and protection. Several events were held this season where community participation was possible, and some of those were very poorly attended. I encourage that group to persist, and for our active firefighters to assist wherever possible. Often it only involves being present with an appliance as a symbol of our brigade's existence.

I thank those of you who participated in **mitigation burns** this season. That activity produced a \$1000 payment from the shire. This activity is an excellent training ground for newer members where they can become more familiar with the appliances and indeed the members with whom they may be working. An alternative to that would put us back on the sausage sizzle (onions on the bottom) and wood raffle circuit.

Our brigade leaders, **FCO Michael** and **Captain Andrew** have once again demonstrated their leadership and knowledge of the system, and we are once again privileged to have enthusiastic Lieutenants who are quite able to step in if either Mike or Andrew are unavailable.

I would like to particularly make note of the efforts of **Lieutenant Scott** for his efforts with **Rob** of installing the bore feed to the ground tank and his constant attention to any

problems that may arise with the equipment. His persistence means that our equipment is always serviceable and available.

This year it was pleasing to see that **every** crew member deployed on an appliance this season did so having attended pre-season refresher training. I encourage all members to try to do this training, as the unimaginable can happen, as demonstrated in Esperance on boxing day last year.

Last year I said,

“It is the responsibility of all of us to train the new members, we should all be training the people we think will eventually replace us so that once it is our turn to step away, we can do so knowing that the brigade is in good hands.”

So, as I look back on thirty plus years involvement with this brigade, having held every rank, and every office I feel that it is now time to step away and let the younger crew instil their ideas and style on the brigade. So, I won't be seeking re-election this year.

I won't be far away, and with the CESM's ok I will be avail as a trainer assessor for the brigade if needed.

Once again, I thank you all for your efforts this last year and I encourage the newer members to absorb as much knowledge as you can and be ready to step-up when and if required.

Brad Anderson

President

22 Mar 2024

Attachment 3



Lowden Volunteer Bush Fire Brigade

2024 AGM - Financial Summary

Account balance at March 2023 AGM - \$17,458.57

Account balance at March 2024 AGM - \$14,839.80

Since the 2023 AGM the Brigades Operating Account has decreased by approximately \$2,500

During this period the Brigade received income of approximately \$2,000, which includes donations from City & Regional Fuels; Donnybrook RSL & Blue Tractor Farm. These were in addition to our normal income from fundraising; payments for mitigation burns and the 'Containers for Change' scheme.

The Brigade did not apply for any grants in this operating period.

There were several significant expenditure items (above \$500.00) made by the Brigade during this period.

1. 1 x 12 volt and 1 x 24 volt jump starter for the appliances, Joint value approximately \$720.
2. Pipework; valves; fittings; etc. to connect the overhead bore fed tank to the rain water tank. Approximate cost \$1,800.
3. Manufacture & supply of 3 'short' lay flat hoses. Cost \$1,383. *The Brigade has submitted a claim to the CESH to reimburse this expense.*

Other outgoings were for maintenance; landscaping; hardware and consumables required to operate the Brigade.

Consumables used on the fire ground (grab bags, bottled water, etc) are refunded through the Shire. Consumables for Brigade events including the end of year event, training, committee meetings and AGM are funded by the Brigade.

The finances of the LVFBF have not been audited over this period. Detailed financial reports listing all transactions are available if required. These reports are presented at the scheduled Committee Meetings.

Brian Walsh

Secretary/Treasurer

Lowden Volunteer Bushfire Brigade.

22nd March 2024

FCO's Report – AGM 2024

I welcome you all to our AGM for 2024.

We haven't had a season this year anything like the one we had last year. Never the less, there have been several fires attended by our brigade and I thank you all for your rapid responses when called to attend.

I would particularly like to thank our Captain Andrew who is usually the one organising the crews and completing the paperwork at the end of a call-out.

My thanks also go to our lieutenants Scott, Brett, Dustin, and Vernon who make themselves available to lead crews whenever possible.

Thanks also to the Meet-and-Greet team who, although not used a great deal this last season, are always ready if called upon. I encourage you that, when you think that the Meet-and-Greet team should be activated, you contact the Team Coordinator Fiona and set it up because they are not mind readers.

Our training this year has been well coordinated by Adam (Syds) and no one went out on an appliance without the mandatory training refreshers.

We need to be able to better spread the word when there are total fire bans imposed, and when harvest and vehicle movement bans are in force. I support CESM Jess in her efforts to get funding for a system whereby notifications can be sent out to all mobiles in the shire on those days.

To the best sausage sizzle chef and brigade safety officer, Don, I also say thanks. Your effort does not go unnoticed.

Again, thank you all for attending and I hope that you can stay around after the meeting for a chat and a drink.

Michael Anderson
Brigade Captain.
22/03/2024

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]



[Redacted]

[Redacted]



[Redacted]

[Redacted]

[Redacted]

From: lowdenbushfire@gmail.com <lowdenbushfire@gmail.com>

Sent: Wednesday, March 27, 2024 2:12 PM

To: Jess Cooper <jess.cooper@donnybrook.wa.gov.au>

[Redacted]

Subject: Additional FCO authorisation - Lowden BFB

Hi Jess,

At our AGM on Friday 22nd March, a proposal was raised to authorise a 2nd FCO for Lowden BFB.

I was nominated and accepted to be put forward for this new role.

The rationale for this new role is as follows:

1] Succession planning: taking on some FCO responsibilities allows for our long-standing 1st Lieutenant, Scott Bartholomew, to step up into the Captain role (he was nominated & accepted at the AGM)

2] Provide assistance to our incumbent FCO, Michael Anderson, as well as ensuring there is FCO cover for the Lowden area when he is unavailable or seconded to an Incident Control centre of larger local incidents

Until this is ratified by BFAC & Council, Michael will remain sole FCO in terms of community engagement and permits. In future Fire Break Orders, Michael will be the first listed FCO.

The Brigade understands that there would continue to only be one seat / representative at BFAC should this change occur.

Proposed Call Signs:

Michael – Lowden FCO

Andrew – Lowden FCO 2

As you know, I have completed the FCO course and take on FCO responsibilities as part of the Mitigation work (awaiting Shire authorisation for this).

Would you be able to put this forward to the next BFAC and Council, as required please?

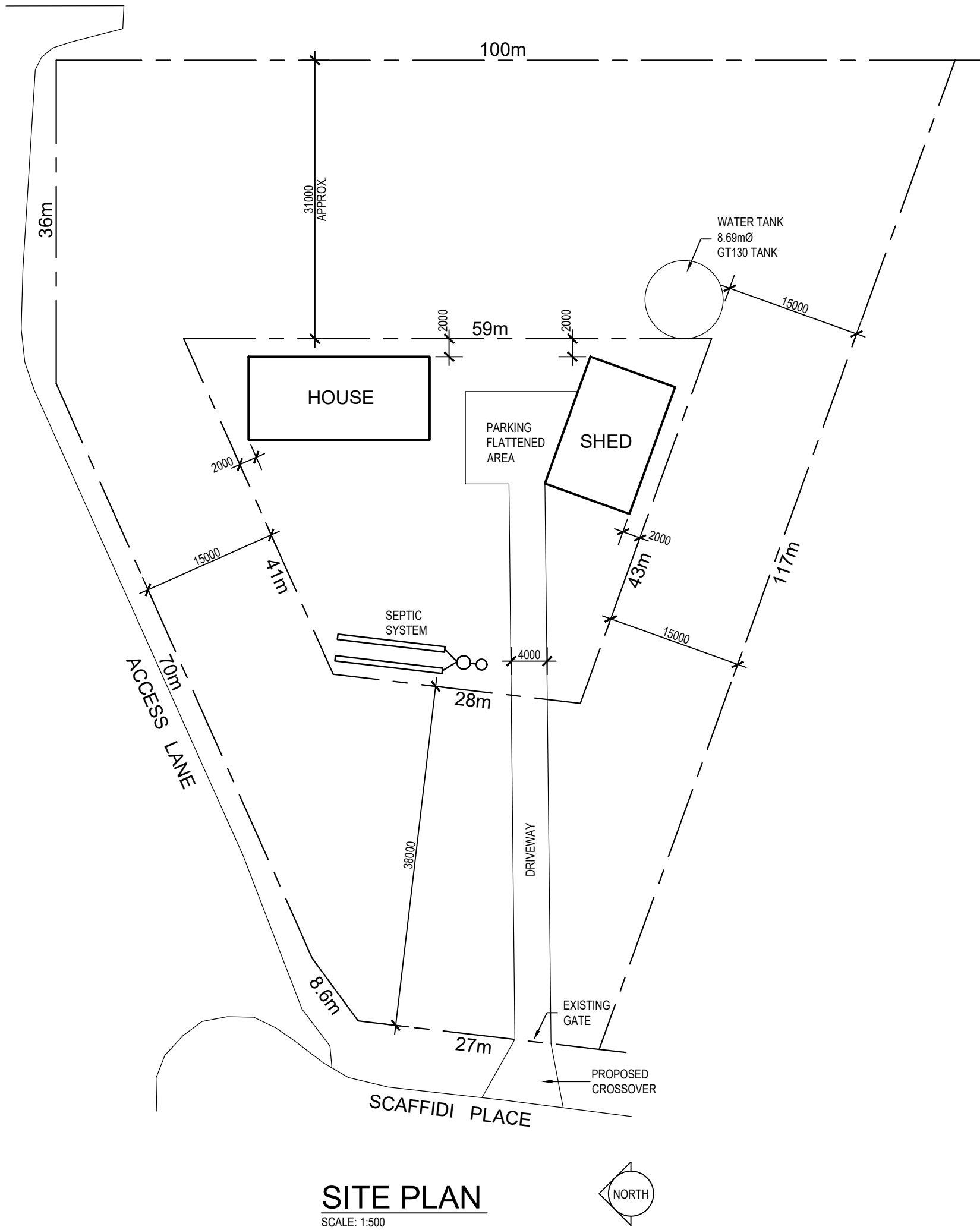
Kind regards

Andrew Rohrbach

Captain – Lowden BFB

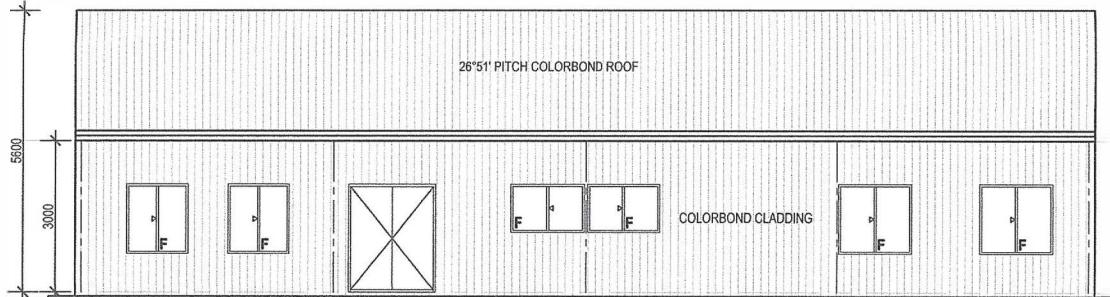
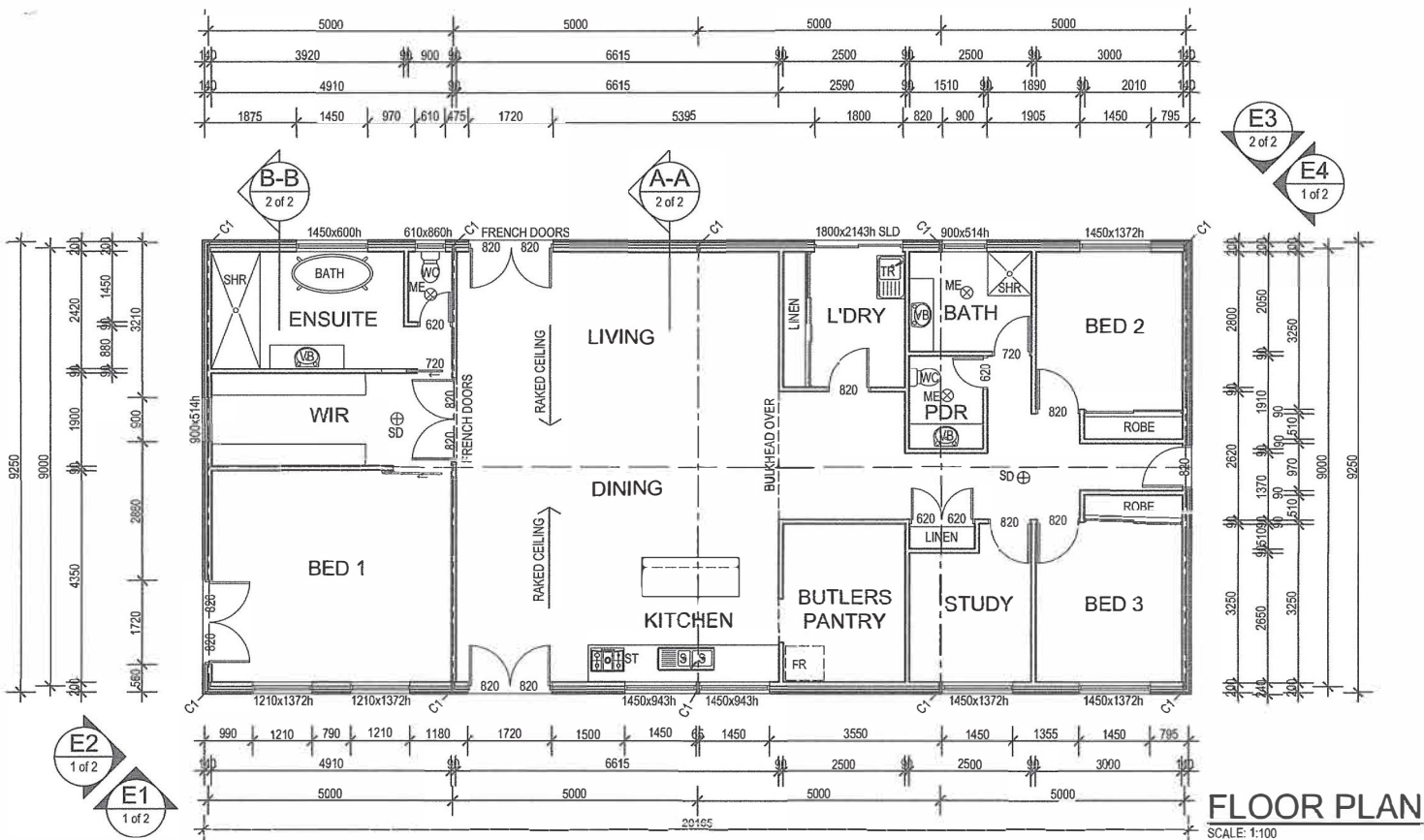
T: 0431 990 469

E: lowdenbushfire@gmail.com

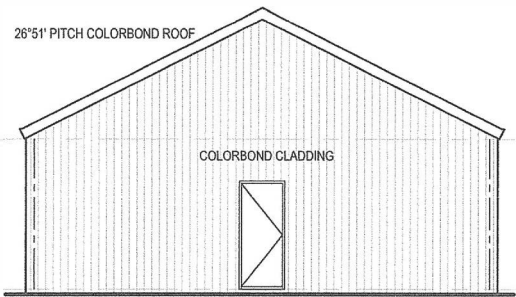


SITE PLAN
SCALE: 1:500

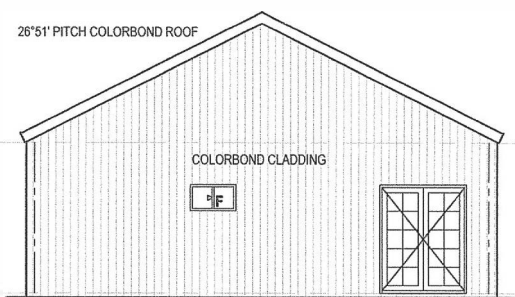
Proposed Residence 47 Scaffidi Place, Donnybrook	Drawn By: Shane Shippey	Dwg No.: 1 of 4	NORMAN BROOKS ARCHITECTURAL DRAUGHTING & DESIGN MOB. 0421 021 338
	Date Printed: 1/02/2024	Scale: 1:500	



ELEVATION E1
SCALE: 1:100
1 of 2

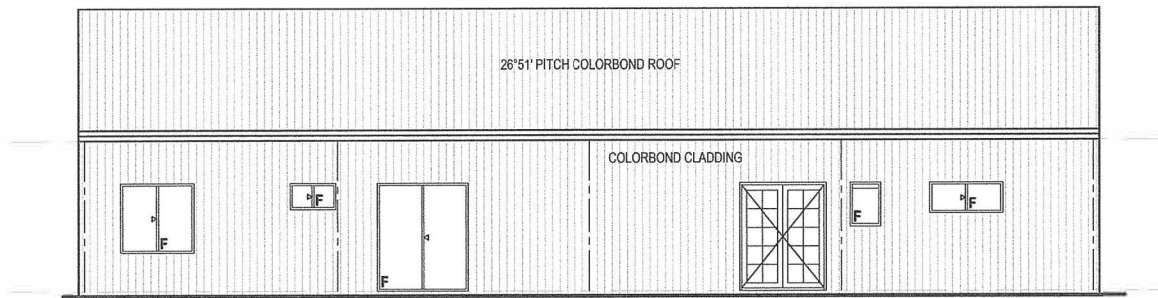


ELEVATION E4
SCALE: 1:100
1 of 2

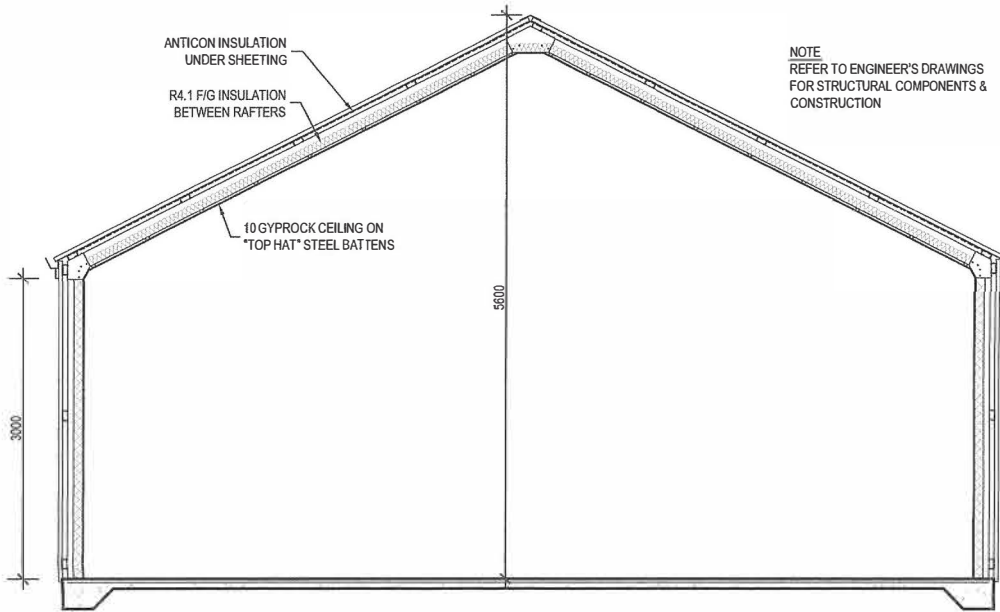


ELEVATION E2
SCALE: 1:100
1 of 2

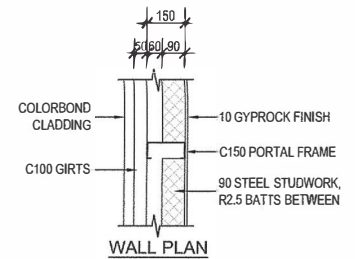
Proposed Residence 47 Scaffidi Place, Donnybrook	Drawn By: Shane Shippey	Dwg No.: 1 of 2	NORMAN BROOKS ARCHITECTURAL DRAUGHTING & DESIGN MOB. 0421 021 338
	Date Printed: 12/12/2023	Scale: 1:100	



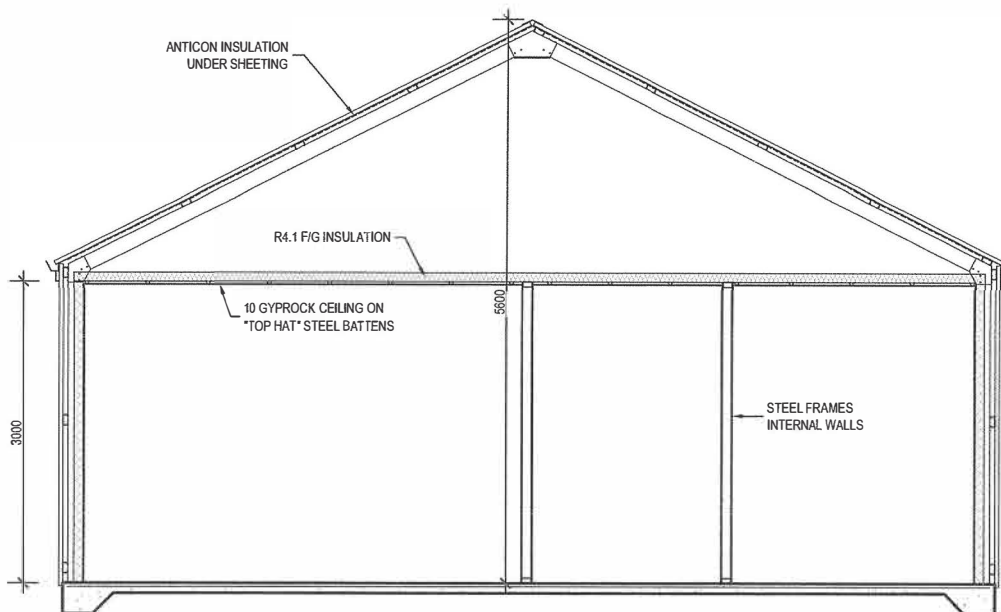
ELEVATION E3
SCALE: 1:100
1 of 2



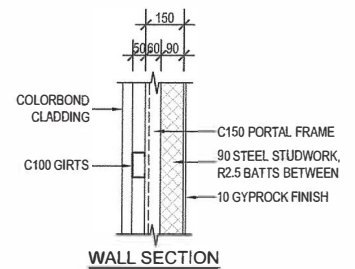
SECTION A-A
SCALE: 1:50
1 of 2



WALL PLAN

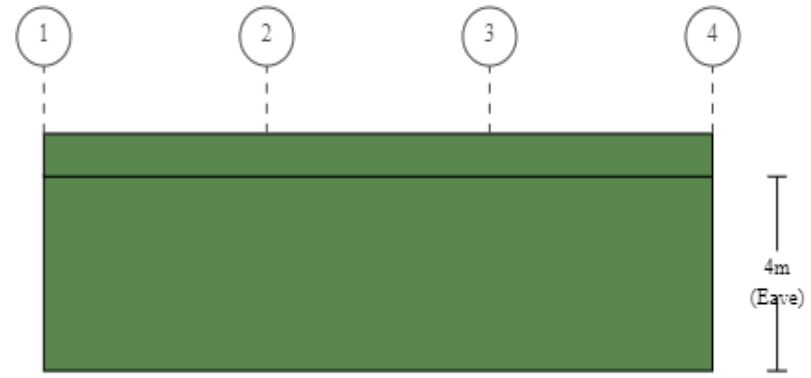


SECTION B-B
SCALE: 1:50
1 of 2

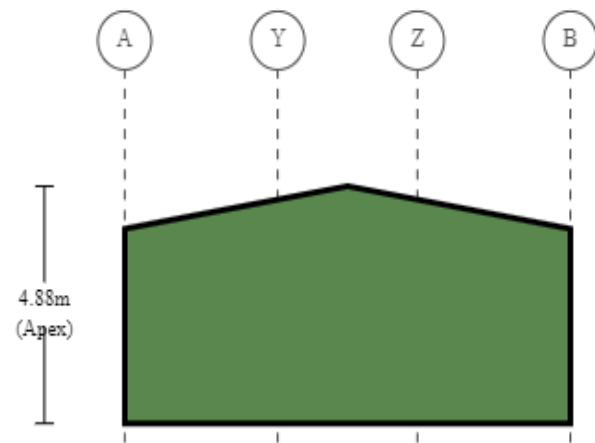


WALL SECTION

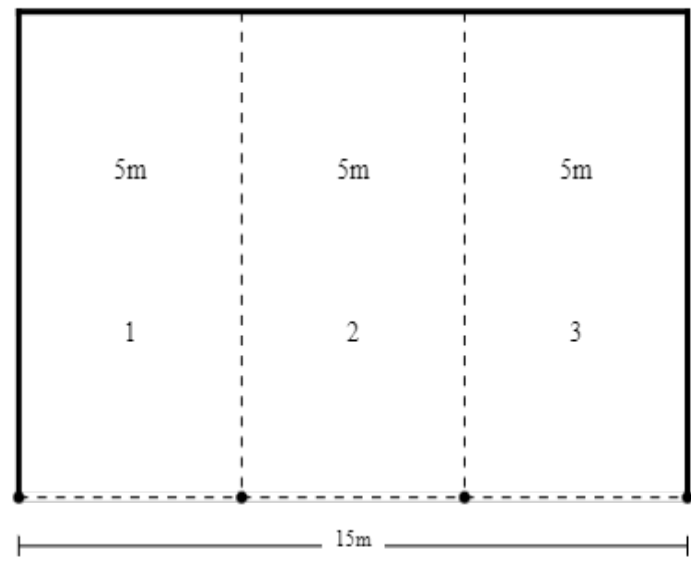
Proposed Residence 47 Scaffidi Place, Donnybrook	Drawn By: Shane Shippey	Dwg No.: 2 of 2	NORMAN BROOKS ARCHITECTURAL DRAUGHTING & DESIGN MOB. 0421 021 338
	Date Printed: 12/12/2023	Scale: As Shown	



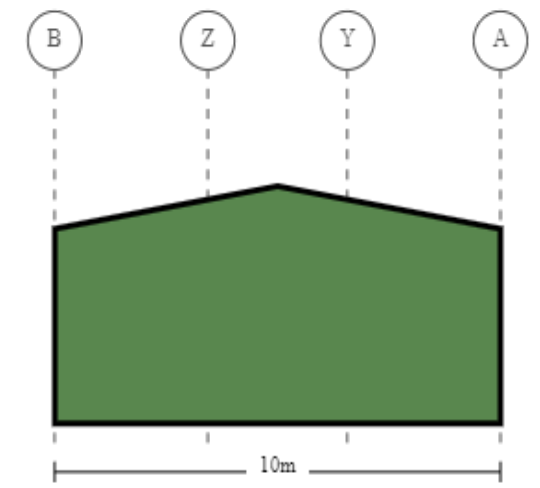
Left Side



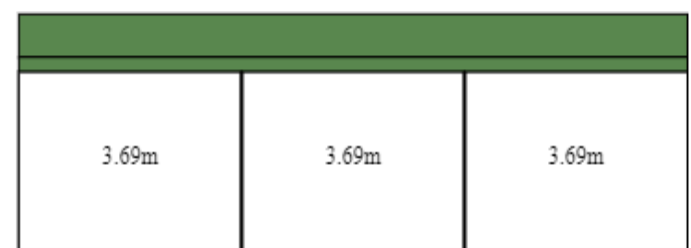
Left End



Right Side



Right End




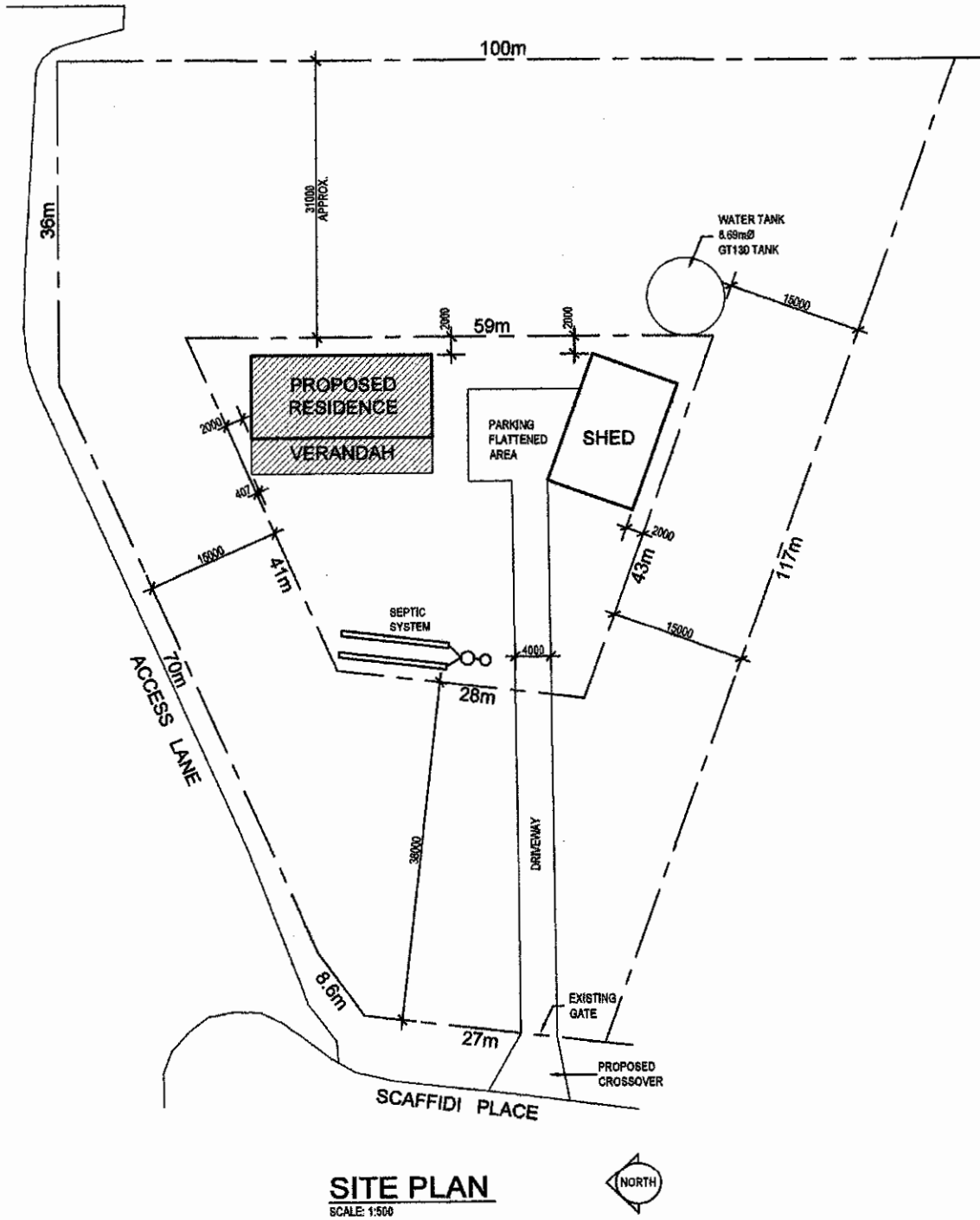
Purchaser Name: Belinda Diamond	
Site Address: 139 Thornton Dr Uduc WA 6220 Australia	
Drawing # WSS221150 - 3	Print Date: 29/04/22

Layout
NOT FOR CONSTRUCTION
 Not to Scale
 © Copyright Steelx IP Pty Ltd

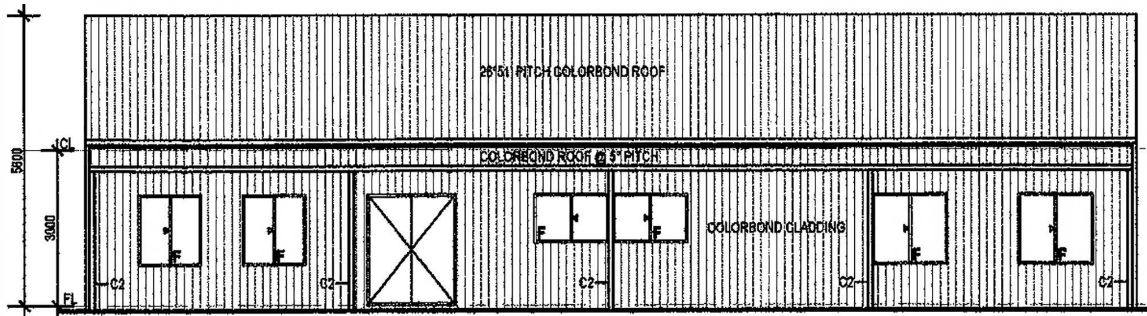
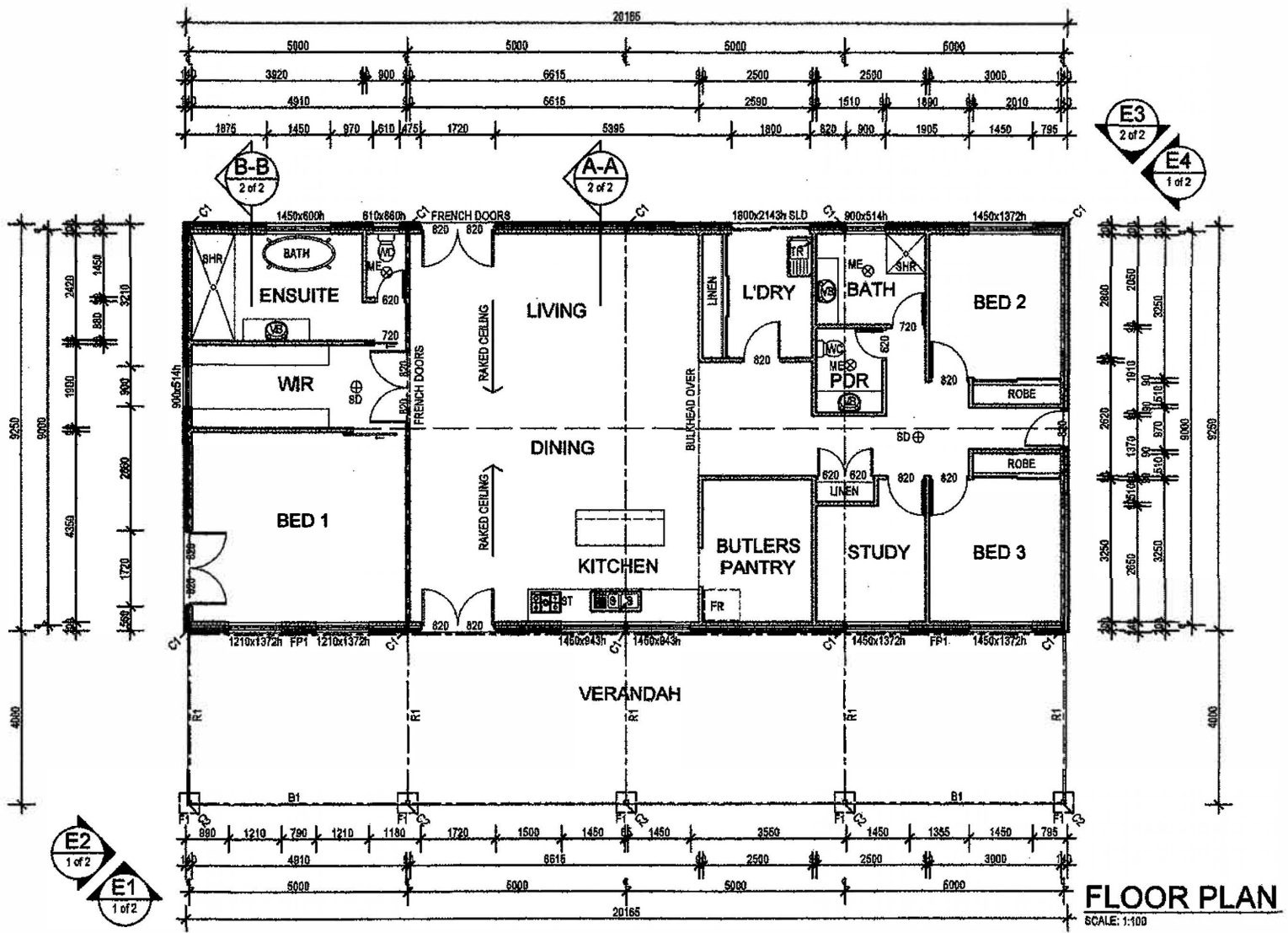
Seller: Wide Span Sheds Pty Ltd
 Wide Span Sheds Pty Ltd
 Phone: 07 5657 8888
 Fax: 07 5657 8899
 Email: admin@sheds.com.au

Apex Engineering Group PTY LTD
 ACN 632 588 562
 ME Aust. (Registered NER Structural) 5276680
 QLD : RPEQ No. 24223; TAS : 185770492; VIC : PE0003848; N.T. : 303557ES;
 Practising Professional Structural & Civil Engineers

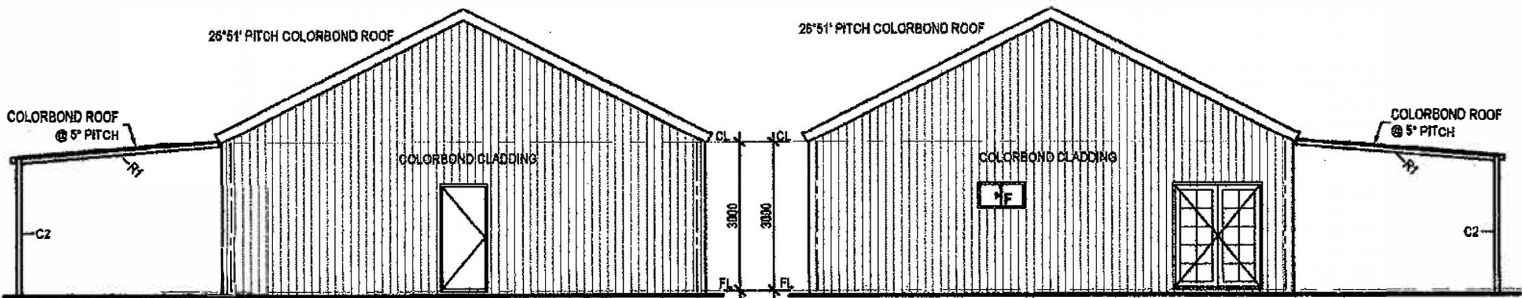
Signature:  John Ronaldson
 Date: 29/04/22



Proposed Residence 47 Scaffidi Place, Donnybrook	Drawn By: Shane Shippey	Dwg No.: 1 of 4	NORMAN BROOKS ARCHITECTURAL DRAUGHTING & DESIGN MOB. 0421 021 338
	Date Printed: 28/03/2024	Scale: 1:500	



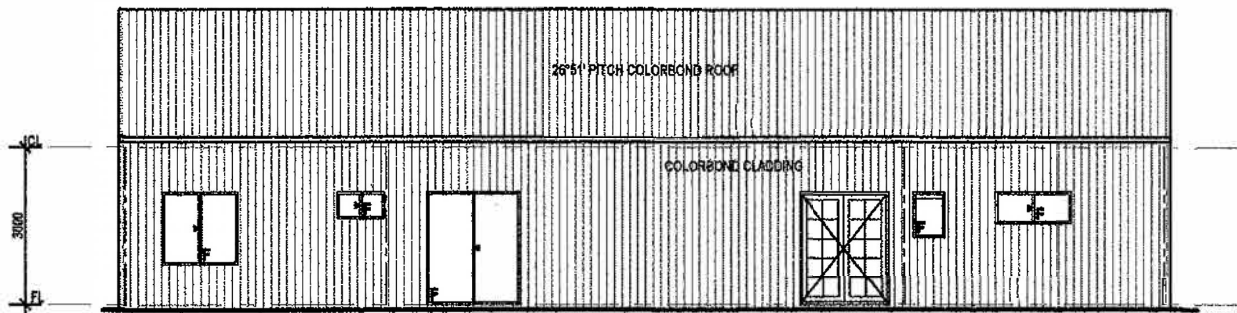
ELEVATION E1
SCALE: 1:100
1 of 2



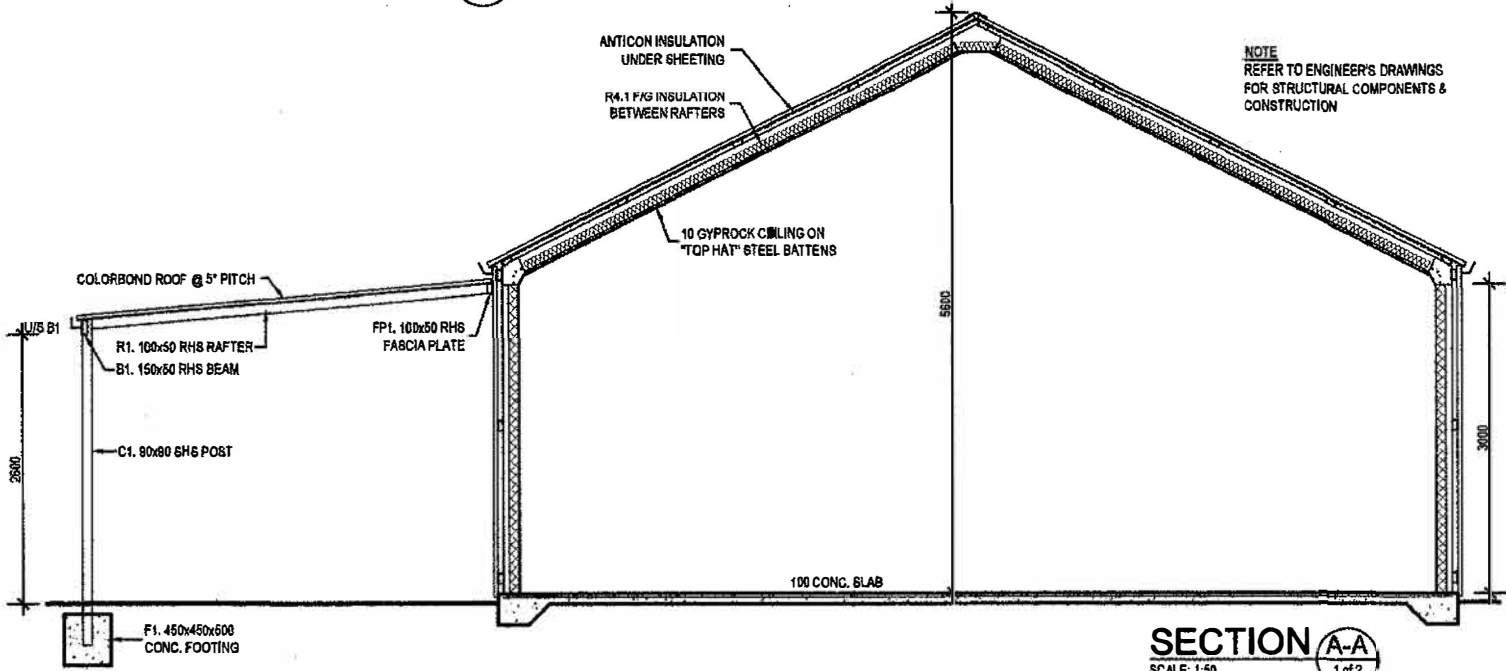
ELEVATION E4
SCALE: 1:100
1 of 2

ELEVATION E2
SCALE: 1:100
1 of 2

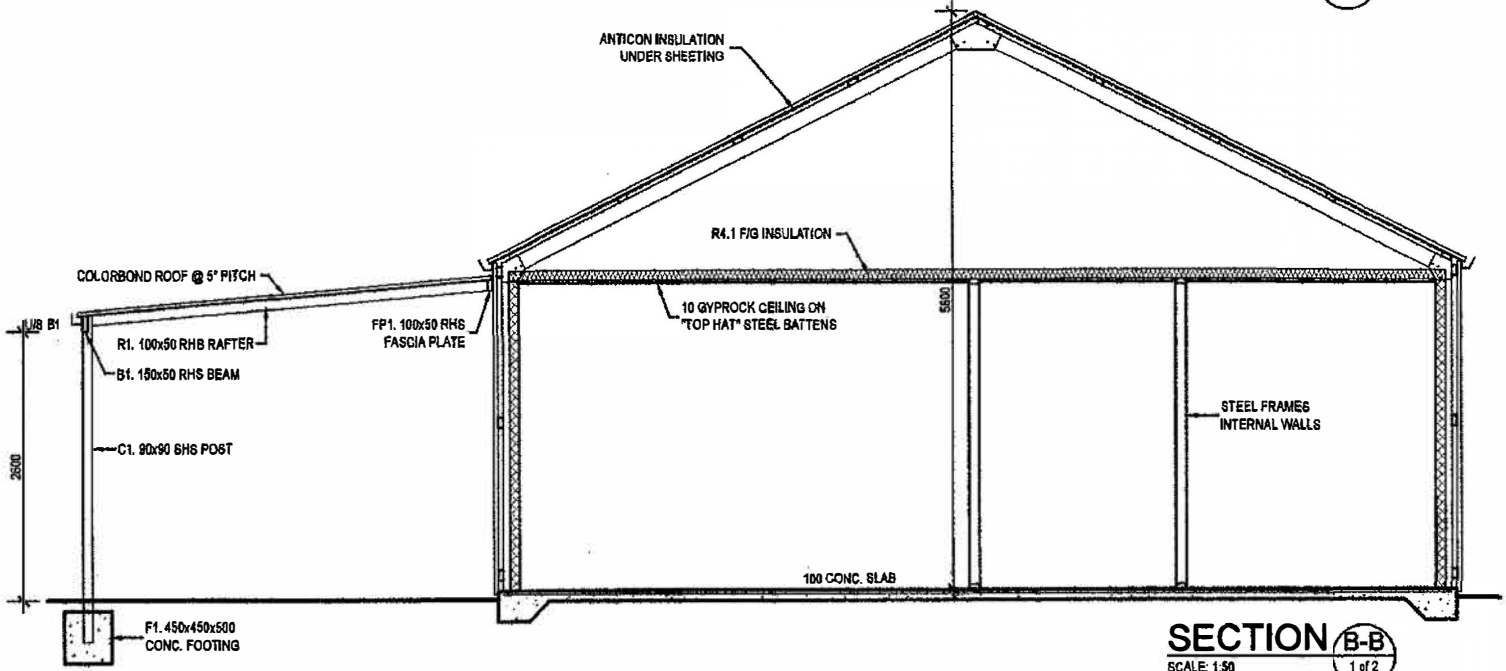
Proposed Residence 47 Scaffidi Place, Donnybrook	Drawn By: Shane Shippey	Dwg No.: 3 of 4	NORMAN BROOKS ARCHITECTURAL DRAUGHTING & DESIGN MOB. 0421 021 338
	Date Printed: 28/03/2024	Scale: 1:100	



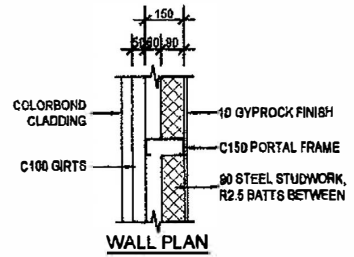
ELEVATION E3
SCALE: 1:100
1 of 2



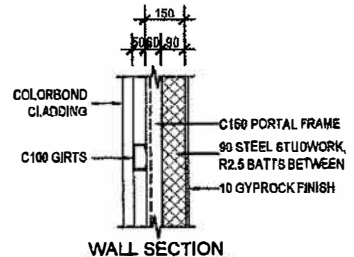
SECTION A-A
SCALE: 1:50
1 of 2



SECTION B-B
SCALE: 1:50
1 of 2

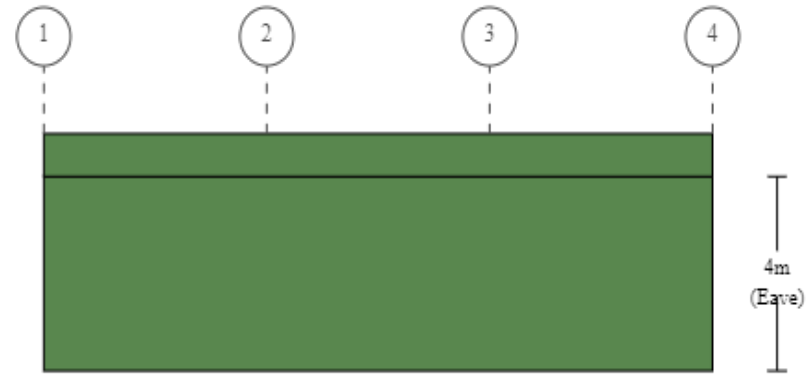


WALL PLAN

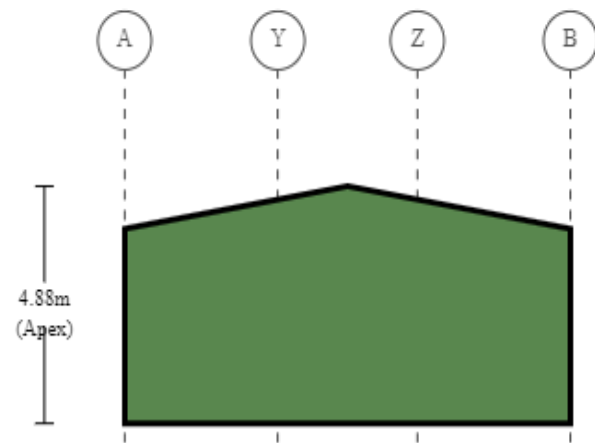


WALL SECTION

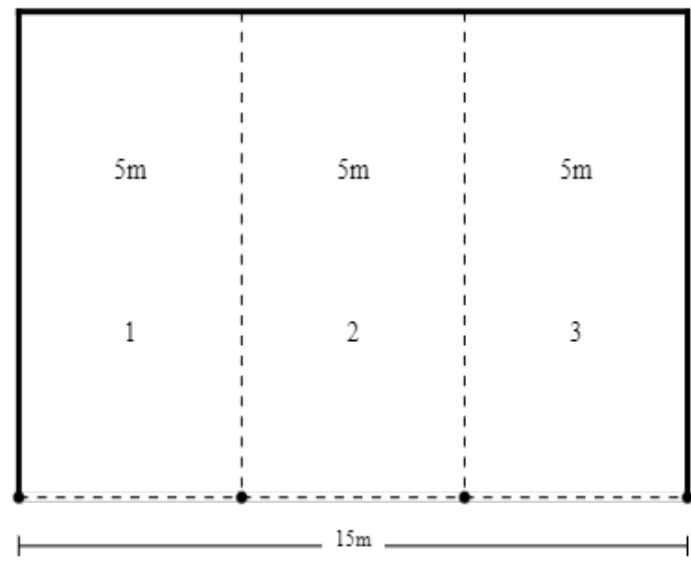
Proposed Residence 47 Scaffidi Place, Donnybrook	Drawn By: Shane Shippey	Dwg No.: 4 of 4	NORMAN BROOKS ARCHITECTURAL DRAUGHTING & DESIGN MOB. 0421 021 338
	Date Printed: 28/03/2024	Scale: As Shown	



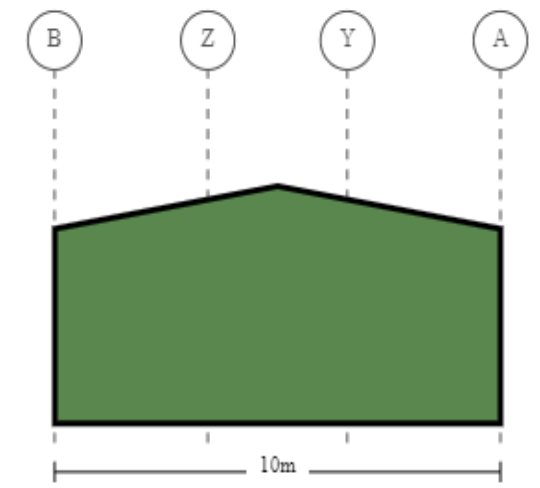
Left Side



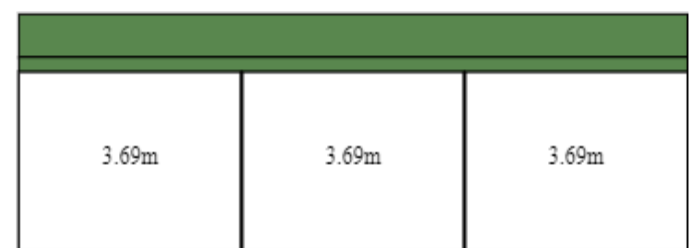
Left End



Right Side



Right End




Purchaser Name: Belinda Diamond	
Site Address: 139 Thornton Dr Uduc WA 6220 Australia	
Drawing # WSS221150 - 3	Print Date: 29/04/22

Layout
NOT FOR CONSTRUCTION
 Not to Scale
 © Copyright Steelx IP Pty Ltd

Seller: Wide Span Sheds Pty Ltd
 Wide Span Sheds Pty Ltd
 Phone: 07 5657 8888
 Fax: 07 5657 8899
 Email: admin@sheds.com.au

Apex Engineering Group PTY LTD
 ACN 632 588 562
 ME Aust. (Registered NER Structural) 5276680
 QLD : RPEQ No. 24223; TAS : 185770492; VIC : PE0003848; N.T. : 303557ES;
 Practising Professional Structural & Civil Engineers

Signature:  John Ronaldson
 Date: 29/04/22

SUBMISSION FORM**NOTICE OF APPLICATION FOR DEVELOPMENT APPROVAL**

Lot 4009 (47) Scaffidi Place, Donnybrook.
Dwelling and an outbuilding.

SHIRE OF DONNYBROOK BALINGUP RECEIVED 29 FEB 2024
Record No: <u>IPA100574</u>
File No: <u>A5327</u>
Officer: <u>CMU</u>
Signed Off: _____

Name:

Property Address:

Email:

Contact Number:

Response to Application:

 SUPPORT OBJECT COMMENT ONLY

Comments:

When we initially purchased Lot 4002 we were restricted by a number of encumbrances, which although have since expired, essentially required us to build a property that would not detract from the aesthetic of the surrounding homes and subdivision. We are spending a significant amount of money to build a rural property that will complement the natural surroundings.

The application presented, is essentially from the street view, two sheds on a block of land.

We are concerned the application in its current format shows the exterior of the proposed building appearing like a shed with windows, particularly as there is no verandah which would at least make the structure

Signature:

Date:

PTO

Please complete and return this submission form via post, email or in person to the Shire Office no later than **29 February 2024**.

look more like a home. With this property having a street frontage, we feel a certain standard is owed to the existing residential properties and residents.

Additionally, the second shed dwelling is similar to that of a hay shed, whereby it is 'open faced' with no doors to conceal its contents. We, and our neighbours at number 39, ~~we~~ will be privy to see those contents, each and every time we drive along our driveway.

Overall, we feel the dwellings if erected as currently prescribed, will detract from the street appeal of the subdivision.



[REDACTED]

[REDACTED]

Thank you for your time today when submitting our concerns via an objection to the proposed development.

An outstanding question we wish to ask is

- is the proposed dwelling a "new" dwelling complete with all new building materials, and/or are any of the building materials secondhand or recycled?

kind regards

[REDACTED]

[REDACTED]

[REDACTED]

SUBMISSION FORM

NOTICE OF APPLICATION FOR DEVELOPMENT APPROVAL

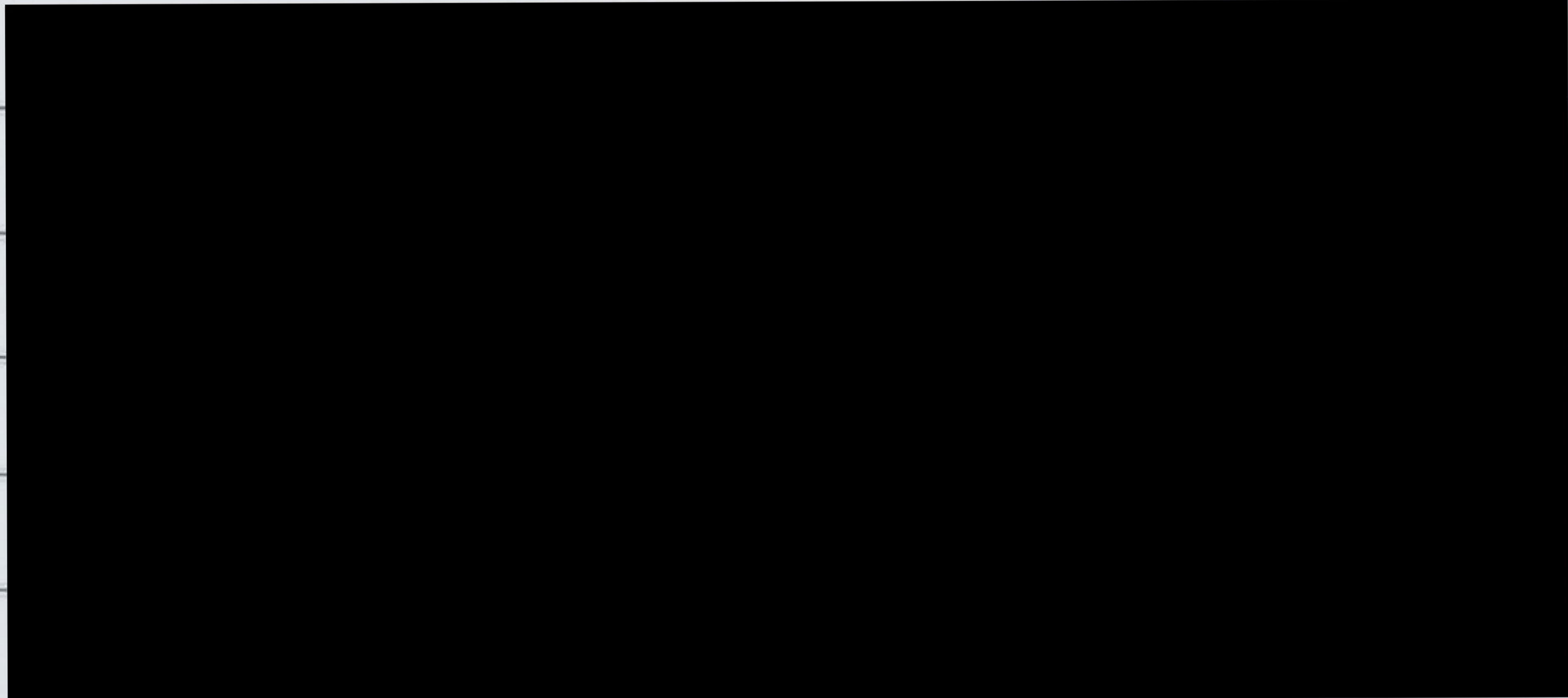
Lot 4009 (47) Scaffidi Place, Donnybrook.
Dwelling and an outbuilding.

Name:

Property Address:

Email:

Contact Number:



Response to Application:

SUPPORT

OBJECT

X

COMMENT ONLY

Comments:

1. Query water tank outside of building envelope.
2. House meeting 7 star energy rating?
3. Verandah to frontage of house for street appeal.
4. Shed - if used for storage needs to have doors to ensure tidy outlook for neighbours
5. Query final location sea containers?
6. Ensure compliance is being met of all conditions of the estate as per planning approvals for all residents.

Signature:



Please complete and return this submission form via post, email or in person to the Shire Office no later than 29 February 2024.

SUBMISSION FORM

NOTICE OF APPLICATION FOR DEVELOPMENT APPROVAL

Lot 4009 (47) Scaffidi Place, Donnybrook.

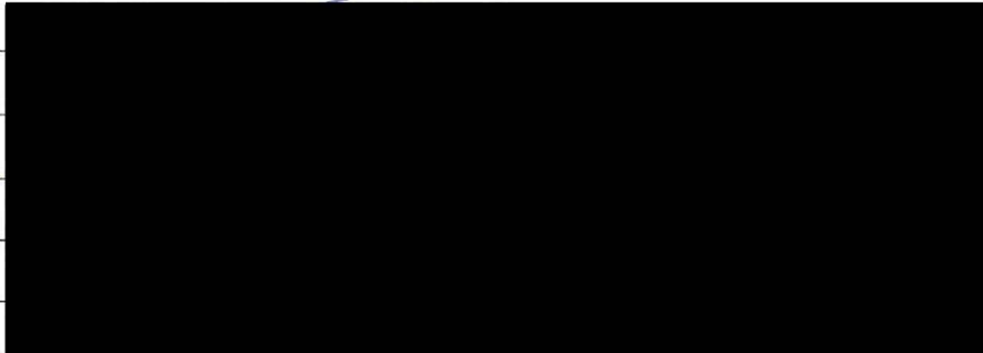
Dwelling and an outbuilding.

Name:

Property Address:

Email:

Contact Number:



Response to Application:

SUPPORT

OBJECT

COMMENT ONLY

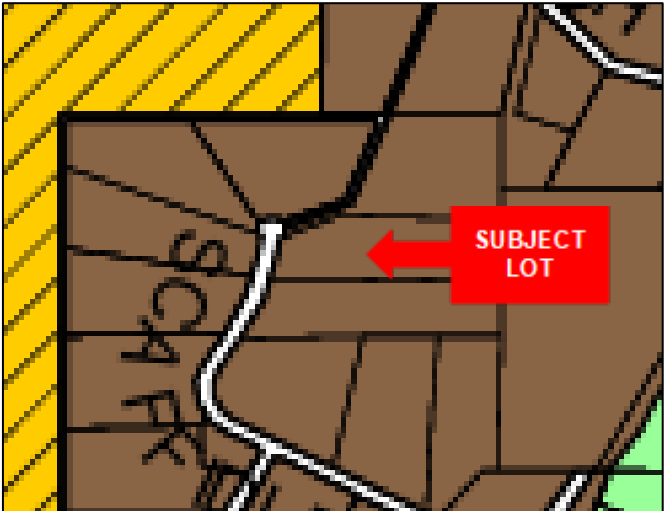
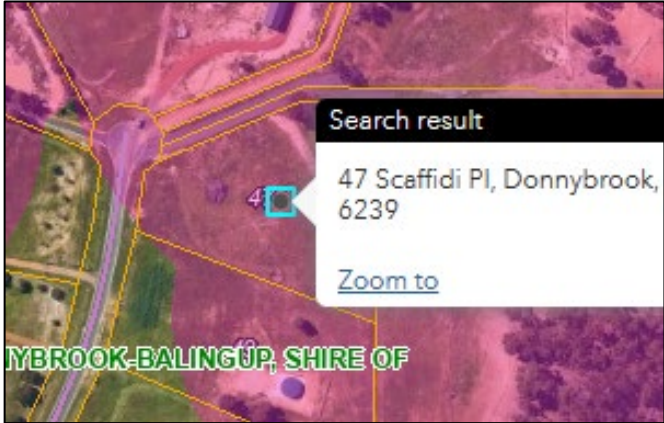
Comments:

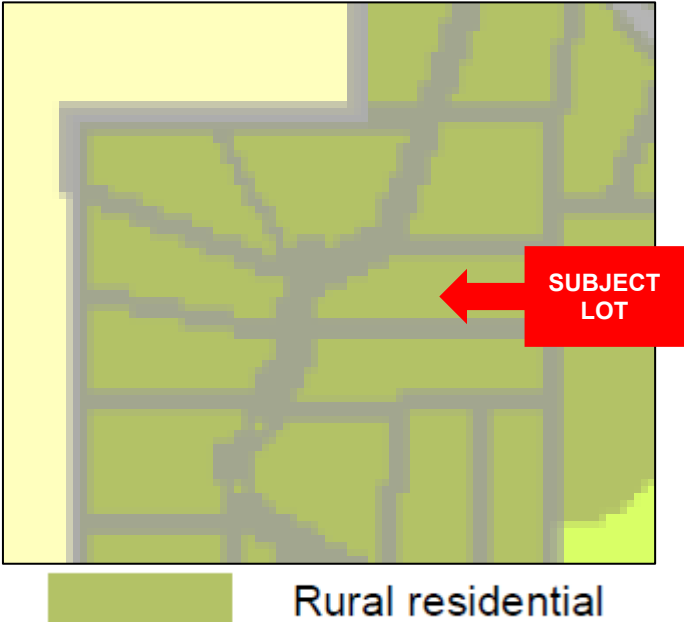
IN SUPPORT OF DEVELOPMENT ON
LOT 4009 (47) SCAFFIDI PL, DONNYBROOK

Signature:



Please complete and return this submission form via post, email or in person to the Shire Office no later than **29 February 2024**.

Development Application P24001 New dwelling and shed on 47 Scaffidi Place, Donnybrook	
P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67)	
In considering a development application the below must be considered, if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	The proposal is consistent with the aims and provisions of LPS7.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	<p>The land is within the Rural Residential zone under LPS7. The proposal is a 'P' permitted use in the Rural Residential zone. Notwithstanding this, a development application is triggered under Schedule A(1)(a)(i) for the works to be assessed under LPS7.</p> <div style="text-align: center;">  <p>■ Rural Residential LPS7 Map 1 extract</p> </div>
(c) any approved State planning policy	<p>SPP 3.7 Planning in bushfire prone areas The property is identified as bushfire prone by Department of Fire and Emergency Services mapping (see image below) and the proposed dwelling must comply with the requirements of SPP3.7.</p> <div style="text-align: center;">  </div>

	The applicant has submitted a BAL assessment rating the development as BAL-19. The dwelling will need to comply with the construction requirements under the Building Code for BAL-19 developments through the Building Permit process.
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	Not applicable to this proposal.
(e) any policy of the Commission;	Not applicable to this proposal.
(f) any policy of the State	'Government Sewerage Policy 2019' The property is not connected to the Water Corporation sewer and the dwelling will be serviced by an on-site effluent disposal system to comply with the Department of Health 'Government Sewerage Policy 2019' requirements.
(fa) any local planning strategy for this Scheme endorsed by the Commission	<p>Lot 4009 is identified as Rural Residential and included within the Tree Plantation Exclusion Area under the Shire of Donnybrook-Balingup Local Planning Strategy and the proposal is consistent with the future intention of the area.</p>  <p style="text-align: center;">Local Planning Strategy Figure 4 extract</p> <p>The property is identified as 'Existing rural living footprint' and within the Plantation Exclusion Area in the draft Shire of Donnybrook-Balingup Local Planning Strategy 2024. The proposal is consistent with these future intentions.</p>
(g) any local planning policy for the Scheme area	<p>Local Planning Policy 9.4 – Outbuilding Control</p> <p>The Policy sets out several requirements for outbuildings (sheds) in the Rural Residential zone including max. floor area, max. wall height, location, and timeframes etc.</p> <p>The proposed shed has 4m-high walls which exceeds the standard 3.5m-high walls permitted under the Policy. The Policy does allow 4m-high walls subject to meeting several additional criteria.</p> <p>The proposed shed is considered to generally comply with the Policy requirements and the addition of the required landscaping/screening will assist to reduce the visual impacts of the 4m-high walls.</p>

(h) any structure plan or local development plan that relates to the development	Not applicable to this proposal.
(i) any report of the review of the local planning scheme that has been published	There is no draft Local Planning Scheme No. 8 that has been published.
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	The land is not reserved under LPS7.
(k) the built heritage conservation of any place that is of cultural significance;	There is no heritage conservation relevant to this vacant lot.
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	Not applicable to this proposal.
(m) the compatibility of the development with its setting, including: (i) the compatibility of the development with the desired future character of its setting	<p>The original proposal for the dwelling did not include a veranda and this resulted in objections from the neighbours due to the building's appearance which they felt would detract from the appeal and rural amenity in the area. The revised proposal with the veranda on the front of the dwelling combined with some landscaping will address the concerns expressed in the submissions.</p> <p>The new dwelling, shed and water tank are considered compatible with the Shire's objectives for the Rural Residential zone to maintain the rural character of the locality and a high level of residential amenity with development to reflect the predominantly rural nature and residential amenity of the zone.</p> <p>The completed development will not have an adverse impact on the rural character, amenity, or landscape of the rural residential locality.</p>
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development	<p>The buildings are clustered within a 2,500m² building envelope that exceeds the minimum setbacks to all boundaries required under LPS7.</p> <p>The dwelling and shed are lesser in terms of bulk and scale than some other existing single dwelling/shed developments in the area.</p> <p>The development and the proposed landscaping of the site will enhance the appearance of the development and site generally.</p>
(n) the amenity of the locality including (i) environmental impacts of the development	The development will utilise an on-site effluent disposal system that will be approved by the Shire and is not expected to generate any adverse environmental impacts.
(ii) the character of the locality	The proposal is considered compatible with the low-density rural residential character of this area.
(iii) social impacts of the development	The proposal is for residential housing and will provide a new dwelling in the Shire and is expected to generate a positive social impact.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	The development will collect and store the stormwater produced from the buildings.

<p>(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved</p>	<p>The proposal requires landscaping along the front of the shed and northern and eastern sides of the lot with trees/shrubs to provide a partial screen between the development and adjoining lots/dwelling to achieve the Town Planning Policy 9.4 requirements and address concerns expressed in the submissions.</p> <p>No clearing is required.</p>
<p>(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk</p>	<p>The property is identified as bushfire prone.</p> <p>The applicant has submitted a BAL assessment rating the development as BAL-19. The dwelling will need to comply with the construction requirements under the Building Code for BAL-19 developments through the Building Permit process.</p> <p>The land is not affected by any other known hazard.</p>
<p>(r) the suitability of the land for the development taking into account the possible risk to human health or safety</p>	<p>No risk has been identified.</p>
<p>(s) the adequacy of: (i) the proposed means of access to and egress from the site</p>	<p>The proposal will utilise a new single access/egress point onto Scaffidi Place for the driveway. The crossover is required to be constructed to the Shire's standards. A condition is recommended to be placed on the approval, if granted.</p>
<p>(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles</p>	<p>The proposal includes two on-site car parking bays which is appropriate for the development of a dwelling.</p>
<p>(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety</p>	<p>The proposal is for a single residential use in line with the development potential for the lot and the existing local road system created at subdivision stage.</p>
<p>(u) the availability and adequacy for the development of the following: (i) public transport services</p>	<p>No change is proposed.</p>
<p>(ii) public utility services</p>	<p>The property does not have access to the Water Corporation water supply or deep sewer.</p> <p>The development will be serviced by an on-site effluent disposal system and roof catchment water supply to meet the LPS7 requirements.</p> <p>The property has access to electricity infrastructure.</p>
<p>(iii) storage, management and collection of waste;</p>	<p>The domestic rubbish waste from the dwelling will be collected and disposed of off-site through the Shire collection process.</p>
<p>(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities)</p>	<p>Not applicable to a single dwelling.</p>
<p>(v) access by older people and people with disability;</p>	<p>Not applicable to a single dwelling.</p>
<p>(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses</p>	<p>No loss of any community service identified.</p>
<p>(w) history of the site where the development is to be located</p>	<p>The site is vacant.</p>

(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	The Shire is experiencing strong demand for housing and this proposal will be providing for this need.
(y) any submissions received on the application;	<p>The application was referred to adjoining landowners for comment. Three submissions were received, two objecting/raising concerns with the proposal and one supporting the proposal.</p> <p>The matters raised in the submission (potential amenity concerns) have been adequately addressed. The submissions do not warrant a refusal of the proposal.</p>
(za) the comments or submissions received from any authority consulted	The proposal was not referred to any agencies for comment.
(zb) any other planning consideration the local government considers appropriate	No other matters to be considered identified.



Our ref: 308 Ryall Road Brazier - DA1

Dept of Planning and Building

Shire of Donnybrook-Balingup

PO Box 94, Donnybrook WA 6239

To whom it may concern,

APPLICATION FOR DEVELOPMENT APPROVAL

Heyscape ACN 641 407 472

LOT 1 (No. 308) Ryall Road Brazier WA 6251

PROPOSED HOLIDAY ACCOMMODATION (5 X TINY CABINS)

Introduction

Heyscape supply and operate holiday accommodation cabins in Western Australia on large lots with the purpose of providing the opportunity for people to be immersed in nature, typically for short 2-4 day breaks. We provide our guests with quality accommodation away from the city in a location where they can unplug and reconnect with nature.

The business model provides local landowners with an opportunity to monetise underutilised land on their property.

Heyscape also works to promote the Shire, through its advertising model, as a beautiful tourist destination to Perth locals and visitors alike and encourages guests to participate in the local economy by advertising local businesses and services.



Proposal

This application is for 5 “Tiny Cabins” at 308 Ryall Road, Brazier, a large land holding with an existing hobby cattle farm.

In response to the planning requirements, the following is submitted in support of the application and structured as follows:

1. Regional Context
2. Local Context
3. Site features & Existing Development
4. Proposal Overview
5. Planning Framework
6. Services
7. Access & Parking
8. Bushfire Management

1. Regional Context

The subject site is located approximately 19.8km South (by road) from the Donnybrook Town Centre and in the rural locality of Brazier. Access is gained from Ryall Road for sites 1,2 and 5 or Thomas Road for sites 3 & 4.

Donnybrook has a high number of diverse tourist attractions, from the ever-thriving town centre and the amazing Apple Park to exploring the many state forests and conservation reserves. The site therefore has good access to these attractions and therefore a suitable site for tourist accommodation.

2. Local Context

The site is within the Shire of Donnybrook-Balingup Local Government Area. The subject site is located in Brazier which is entirely in the Shire of Donnybrook-Balingup locality. The site is zoned ‘General Agriculture’ under the Shire of Donnybrook-Balingup Local Planning Scheme No. 7 noting the following within the focus area:



Local Scheme Zones	
Direction	Zoning
North	General Agriculture Zoning
North West	General Agriculture Zoning
East	General Agriculture Zoning
West	General Agriculture Zoning
South	General Agriculture Zoning

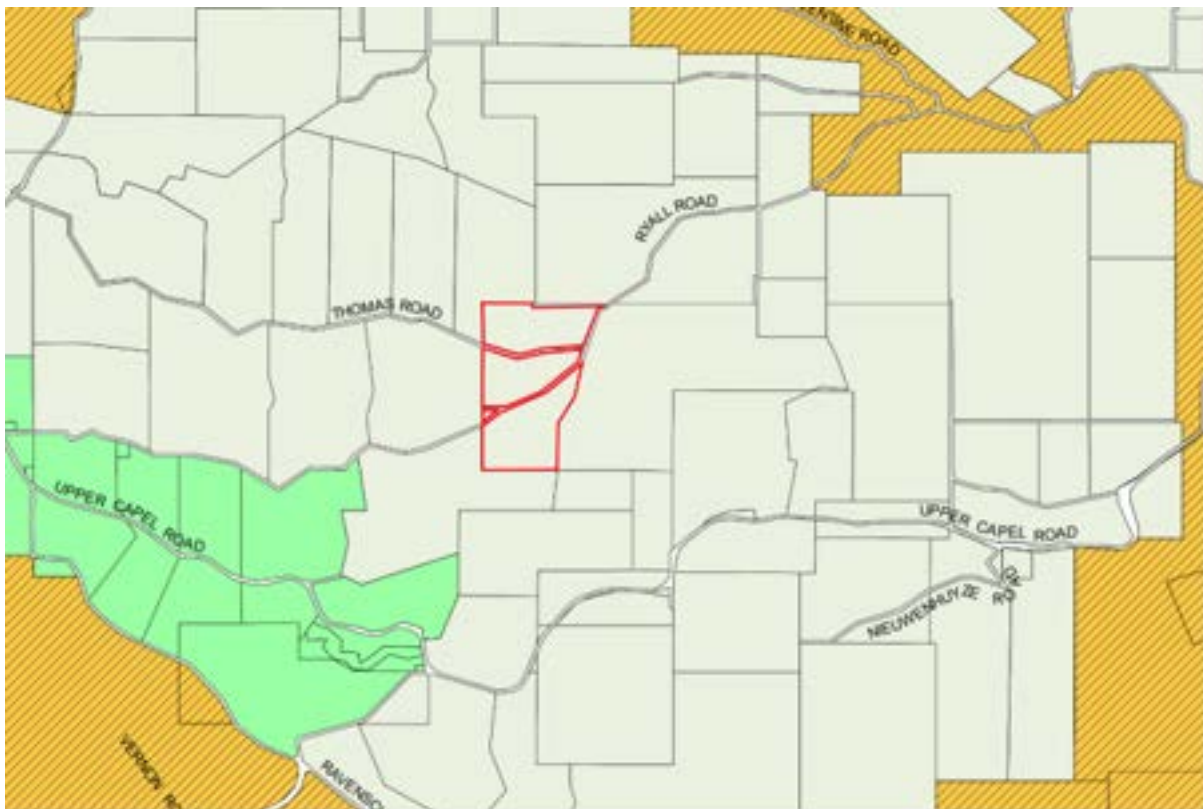


FIGURE 1: SCHEME ZONING MAP (Subject Land Highlighted in Red)



Aerial location of subject site (red drop pin)



Site plan with 5 proposed cabin sites





3. Site Features & Existing Development

Subject Site			
Lot No.	Address	Landowner	Area
1	308 Ryall Road Brazier	MATHILDA HENRICA MARIA VAN ZEELAND JOSEPHUS COUFREUR ELZA-MATHILDA FOUCHE CASPER HENDRIK FOUCHE	150 acres

The Subject Site features the following:

- **Large Land Holding** – Within close proximity to Donnybrook Town Centre.
- **Topography** – Located on the same property as a citrus orchard. Altitude ranging from 175m to 255m above sea level.
- **Roads** – Located on Ryall Road (unsealed) at the junction of Thomas Road (unsealed). Ryall Road is used to access 3 of the 5 cabin locations, whilst Thomas Road will be used to gain access to remaining 2 cabins.
- **Area** – Has an area of approx 150 acre, large enough to facilitate the existing development and the proposal without significantly impacting neighbouring properties.
- **Existing Development** – Includes a hobby cattle farm, 1 homestead, various sheds and multiple water tanks plus additional stock dams for fire water. No changes to existing structures.

4. Proposal Overview

This application proposes 5 ‘Holiday Accommodation’ tiny cabins which will incorporate modern architecture with natural materials.

We have 2 styles of cabin:

They can be fitted out as either a family style cabin (2 adults 2 children) or a Premium 2-person cabin. All possess a bathroom, open plan living area and kitchen adjacent to the sleeping area. Cabins will also have a small deck area to enjoy outdoor dining equipped with an enclosed gas barbecue.



Family Cabin ASHLEIGH in Nunile - Toodyay

The proposed development is considered to be low-impact on the existing landscape with the following features:

- **Tourist Accommodation** – 5 x tiny homes / tiny cabins / caravans, 3m x 8.0m (24m²)
- **Services & Amenities** – gas, power, water supply, hot water, shower, toilet, air-conditioning, and kitchenette
- **Deck and Stairs** – freestanding structure, approx. 3m x 8m (24m²)
- **Access** – unsealed tracks, proposed footpaths
- **Car Parking** – ample informal parking at cabins or within very close proximity
- **Existing Vegetation** – no clearing of vegetation required
- **Visual impact** – tiny cabin on a large site, with a modern look. Dark exterior in line with Landscape Value Special Control Area guidelines
- **Signage** – pylon signs, site specific advertising
- **Guests** – Approx. 2-4 persons per cabin
- **Staffing** – landowner + 1 local cleaner
- **Operations** – 24 hours a day, 7 days a week
- **Lease** – initial term of 3 years with option to continue up to 10 years and possibility of extension



Inside of Family Cabin - Nunile (Toodyay)

5. Planning Framework

The subject land is zoned 'General Agriculture' under the Shire of Donnybrook-Balingup Local Planning Scheme No. 7 (LPS 7). Table 1 – Zoning Table of LPS 7 indicates the various land use permissibility within the 'General Agriculture' Zone.

Uses relating to the provisions of Tiny Cabins on site that are addressed under the scheme would include 'Cabin,' 'Chalet,' and Eco-Tourist Facility. These uses are all identified as being 'A' uses under LPS 7 within the 'General Agriculture' zone.

An 'A' is defined as a use that is "not permitted unless the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions which outlines the requirements for advertising a proposal."

The definitions in relation to the land uses listed above are as follows:

1/21 Jacquard Way, Port Kennedy WA 6172 - heyscape.com.au - hello@heyscape.com.au

ABN: 66 641 407 472 - ACN: 641 407 472



- Cabin – “means an individual self-contained unit similar to chalet but may lack ensuite facilities and may comprise only one room and is designed for short-stay guests, forming part of a tourism facility.”
- Chalet – “means an individual self-contained unit usually comprising cooking facilities, ensuite, living area and one or more bedrooms designed to accommodate short-stay guests, forming part of a tourism facility.”
- Eco-Tourist Facility – “means a form of tourist accommodation that is designed, constructed, operated and of a scale so as not to destroy the natural resources and qualities that attract tourists to the location. The development should utilise sustainable power, have a low energy demand through incorporation of passive solar design, provide for low water consumption, ecologically sensitive waste processing and disposal with no pollutant product.”

In our view, ‘Eco-Tourist Facility’ would be the most appropriate use in relation to this development.

6. Services

The cabins are designed to be energy and water efficient holiday accommodation units that focus on providing guests with the opportunity to connect to the natural environment. They have a very small ecological footprint and virtually no impact on the environment. The design of the cabins will integrate well with, and compliment, the natural amenity of the area by featuring natural building materials such as timber.

The cabins will have access to a suitable water and electricity supply and adequate facilities for the disposal of wastewater and effluent. The cabins are not connected to mains water or power. We have solar power which will charge the batteries during the day and water is potable tank water that will be delivered by a local supplier as required. Guests will be encouraged to embrace the minimalist lifestyle associated with a connection to the natural environment.

The cabins wastewater will be generated from the kitchen sink, shower, and hand basin. Given that effluent disposal will be waterless, the only wastewater generated by the proposed development will be greywater.

The cabins will be equipped with a waterless toilet. The toilet will be of the list certified to Australian and New Zealand Standard 1546.2:2008 and approved by the W.A. Department of Health (refer to Appendix F) for continuous use in Western Australia for up to 4 people, part time usage.

Further servicing details are included in the Wastewater Management System Design Proposal provided.

7. Access and Parking



Access is gained via Ryall Road for 3 of the proposed 5 cabins with access via Thomas Road is proposed for the remaining 2 cabin locations. Suitable driveways and designated parking areas will be constructed on the property, for each cabin.

Vehicle movements to and from the site will be minimal and consistent with the rural amenity of the area.

With regard to traffic, vehicle movement is less than 10 trips in peak hour, is classed as 'low impact', and therefore no transport information is required in accordance with the Transport Impact Assessment Guidelines 2016.

8. Bushfire Management

The property currently boasts multiple rainwater catchment tanks, plus multiple stock dams for fire control purposes.

State Planning Policy 3.7 – Planning in Bushfire Prone Areas

Lot 1 is partially identified as Bushfire Prone, as determined by the Department of Fire and Emergency Services. Please find the Bushfire Management Plan (BMP) and Bushfire Emergency Plan (BEP) included with our submission.

Our team at Heyscape are very heavily focussed on fire prevention and bushfire safety and adhere strictly to the BMP and BEP for maintenance and emergency procedures and are aware of our responsibilities as the Developer and Occupier.

Each cabin will have its own large potable water tank, a level that we have found to be more than adequate for the consumption required for our tiny cabins. Routine top ups ensure water levels are kept up, even in the summer heat. The property itself has a 10,000L water tank located near the main dwelling and a good amount of ground water available visible on the maps shown above.

We monitor the DFES websites and have constant real time alerts sent to our mobile devices and displayed on an LCD monitor during office hours and operate under an "Early Evacuation" strategy to eliminate the risks to our guests. We also adhere to vehicle movement bans and will not operate on days where there is catastrophic fire danger.

Conclusion



This application for Development Approval is being proposed to gain approval from the Shire of Donnybrook-Balingup for the use of LOT 1 (No. 308) Ryall Road, Brazier for 5 'Eco Tourist Facility' tiny cabins. The site is zoned General Agriculture under the Shire of Donnybrook -Balingup LPS 7. The most probable land use applicable to the development of 'Tiny Cabins' would be "Eco Tourist Facility".

Eco-Tourist Facility – “means a form of tourist accommodation that is designed, constructed, operated and of a scale so as not to destroy the natural resources and qualities that attract tourists to the location. The development should utilise sustainable power, have a low energy demand through incorporation of passive solar design, provide for low water consumption, ecologically sensitive waste processing and disposal with no pollutant product.”

The Site is well placed for tourist accommodation with ample tourist attractions within a short drive.

In view of the attributes described in this report, the supporting plans and technical information, it is respectfully requested that the Shire of Donnybrook-Balingup favourably consider this application. A building application will be lodged with the Council's Building Services following approval of this proposal.

I trust all the information submitted is satisfactory, however, please do not hesitate to contact the undersigned should you require any additional information to facilitate approval of this application in a timely manner.

Annexures-

- Certificate of Title
- Indicative Floor plans & Elevations
- Site Plans
- Bushfire Management Plan
- Bushfire Emergency Plan
- Soil Soil Evaluation
- Wastewater Report
- Operational Management Plan

Head of Heyscape
Pierre Sauvignon
0420 482 231
pierre@heyscape.com.au

Operations Assistant
Kerrie Van Eldik
0417 935 016
kerrie@heyscape.com.au

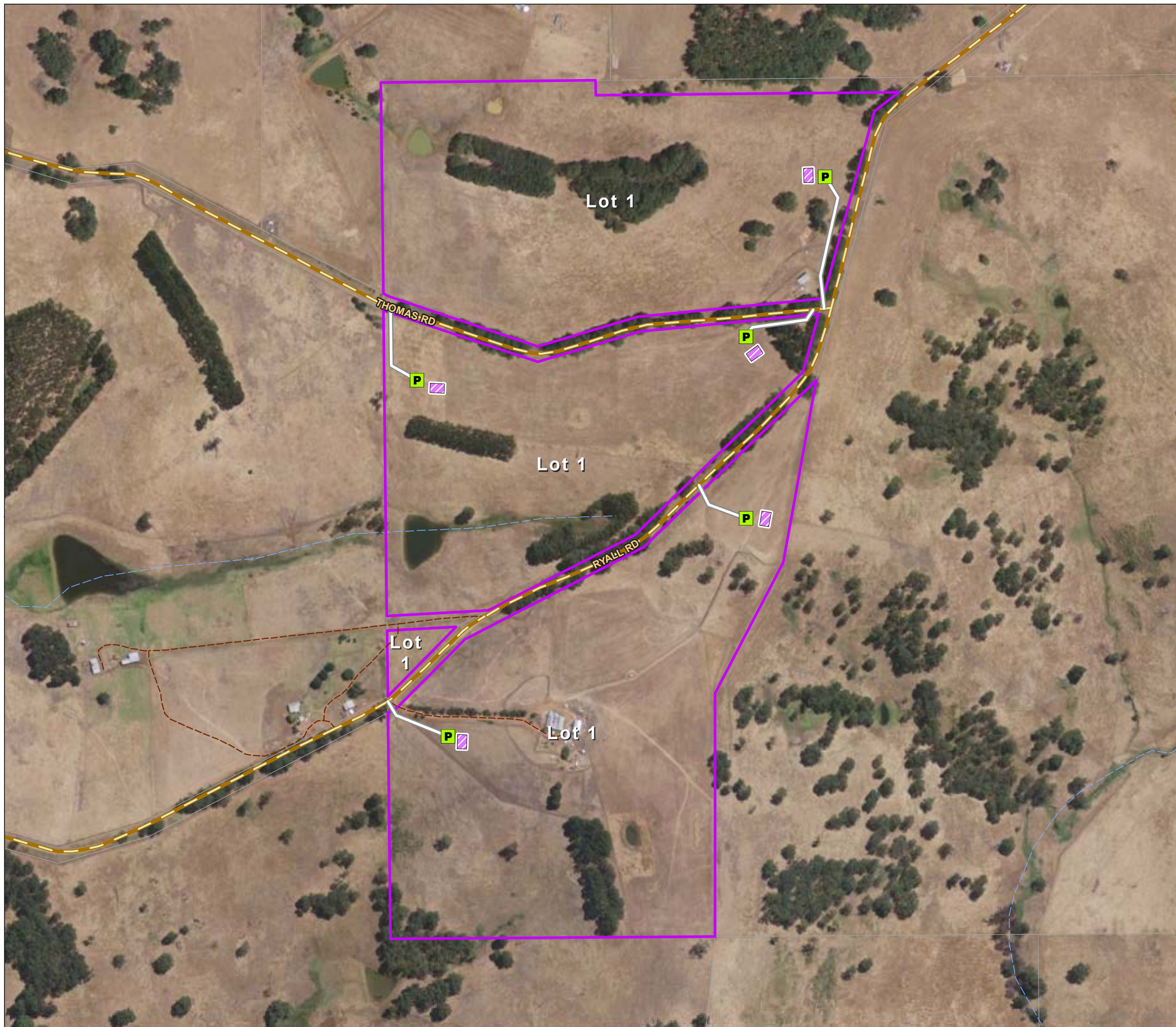


NO. UPPER CAMP,
STATE ROAD

PROPERTY OF
MICHIGAN
DEPARTMENT OF
TRANSPORTATION
STATE ROAD
MICHIGAN DEPARTMENT OF
TRANSPORTATION

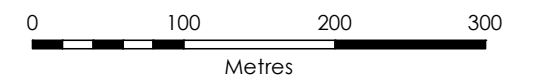
Figure 1.1
Proposed Development

Lot 1 on Diagram 9034, Area : 58.9167 ha
 308 Ryall Road,
 BRAZIER 6251
SHIRE OF DONNYBROOK - BALINGUP

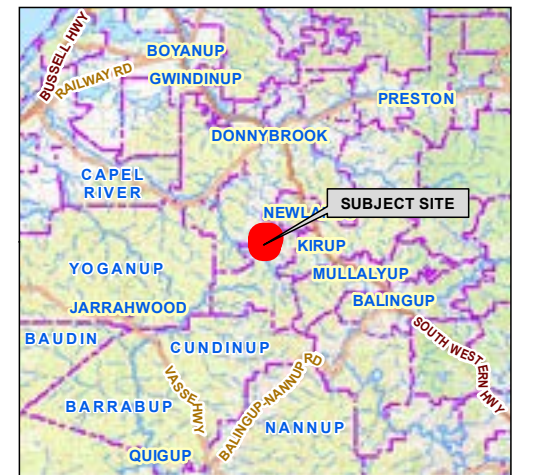


----- LEGEND -----

- Subject Site
- Other Lots
- P Parking
- Driveways
- Proposed Building**
- P Cabin



----- LOCALITY -----



Aerial Imagery : Landgate/SLIP
 Image Date : 2017

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 2/05/2023
 Map updated by: Ian Ross 2/05/2023
 A3 Scale 1:5,000





Operational Management Plan 308 Ryall Road Brazier

Purpose

The purpose of this document is to outline the responsibilities and process for Heyscape to mobilise, maintain and operate tiny cabins on land privately owned at 308 Ryall Road Brazier.

Overview

This location has identified 5 potential sites that have been deemed suitable for Heyscape cabins through a selection process that begins with a desktop assessment that is followed by multiple site visits to determine factors such as, safe accessibility (2wd), natural beauty of the area, that sites meet requirements of the Bushfire Management Plan (BMP) and Bushfire Emergency Plan (BEP), proximity to nearby towns and distance between cabins to allow the feeling of seclusion. Installation of cabins can be carried out whilst minimising impact of the natural environment. Heyscapes intent is to place 2 cabins on site initially, then introduce more as demand increases.

Targeted Market

At Heyscape we offer cosy, secluded tiny cabins, stylishly appointed with knockout views. The perfect place for guests to relieve from the stresses of modern life. Heyscape is for those who love the feeling of being amidst nature and escaping the digital world, but also love a comfortable bed and the blinds drawn to ensure they get a great sleep in. Our typical market is young professionals in the 25-45 year old age bracket.

Length Of Stay of Occupiers

Our average length of booking is currently sitting at 2.1 nights. We have a minimum 2 night's stay.



Amenities

We have 2 styles of cabins and select the style based on the target market. Each cabin can be fitted out as either a family style cabin (2 adults 2 children) or a Deluxe 2-person cabin. Both styles also possess a bathroom, open plan living area and kitchen adjacent to the sleeping area.

- Cabins have a deck area to enjoy outdoor dining equipped with enclosed gas barbecue.
- Our Cabins are equipped with sufficient bedding including pillows, sheets, towels, a mini fridge and kitchen stocked with cutlery, crockery and cooking utensils etc.
- Cabins are off-grid and solar-powered.
- 10KL Potable tank water is provided.

All amenities are contained within the cabin area and there is no further need for any external amenities such as toilets blocks or cooking facilities.

Day to Day Operations

Heyscape employs local contractors for day to day operations such as cleaning, potable water cartage, reactive maintenance (i.e. plumbers, electricians, handypersons) and scheduled maintenance (i.e. weed and grass management for APZ). Heyscape team members attend each cabin on a regular schedule to inspect and complete routine and reactive maintenance.

Environmental Impact and Sustainability

Heyscape has a strong commitment to the natural environment. Our cabins are designed to be energy efficient holiday accommodation units that focus on providing guests with the opportunity to connect with nature. They have a very small ecological footprint and virtually no impact on the environment. The design of the cabins is to integrate well with, and compliment, the natural amenity of the area. We strive to educate our guests on environmentally conscious day to day living such as consuming less to minimise waste, being conscious of power usage and leaving no trace when in the outdoors.

Our cabins are not connected to mains water or power. We utilise solar power which will charge our batteries during the day, 45kg gas bottles for cooking and potable tank water is provided. Water provision is managed by Heyscape and provided by local water carriers.

The cabin has a small sink in the kitchenette. As the water from the kitchen sink is filtered and processed it is important to make sure that NO food scraps, fats or oils are washed down the sink. This is broadcast to our guests. Biodegradable, all natural cleaning products and bathroom products are provided to our guests and cleaners to use. This greatly helps the performances of our greywater system and reduces the need for maintenance. Guests are provided with an information booklet about this.

Environmental Impact and Sustainability cont.



Systems on site, such as the effluent disposal system, are environmentally friendly using a composting cassette type system. This system is maintained on a regular basis by Heyscape, as per the manufacturer and WA Health Guidelines.

The proposed development seeks to preserve the natural landscape including existing trees, where possible, to retain the natural beauty of the location.

Waste Management

We ask our guests to be conscious of their waste even before they stay with us in the form of only bringing what they need. Our guests are encouraged to take home the rubbish they generate upon leaving the property. As a secondary measure, our cleaning contractor can remove any rubbish left behind and dispose of this.

The cabins will be equipped with a waterless toilet. The toilet will be of the list certified to Australian and New Zealand Standard 1546.2:2008 and approved by the W.A. Department of Health (refer to Appendix F) for continuous use in Western Australia for up to 4 people, part time usage. Guests of the cabins will be informed on how to use the toilets with a wall note and digital information sent at the time of booking and prior to the guests arrival at the cabin. The waterless toilets will be installed according to the manufacturer's requirements and all plumbing will be carried out by a licensed plumber and maintained by Heyscape.

The cabin's wastewater is generated from the kitchen sink, shower, and hand basin. Given that effluent disposal will be waterless, the only wastewater generated by the proposed development will be greywater.

Measurements taken from similar developments in the City of Busselton indicate that greywater generation at our cabins is approximately 18L per person per day. The allowance for this proposal is 40L per person per day to provide a safety buffer. The proposed greywater apparatus complies with the Health (Treatment of Sewages and Disposal of Effluent and Liquid Waste) Regulations 1974 and will be installed in accordance with the manufacturers plans that will accompany the eventual building permit application and AS/NZS1547:2012.

After its installation, the system will be appropriately maintained by Heyscape under the guidance of Eco Wastewater Solutions and managed in a manner similar to the effluent disposal system as described above.

Risk Management



A Bushfire Emergency Plan is available and completed by Bushfire Prone Planning. A Bushfire Emergency Information Poster is provided to guests and displayed in Cabins.

Heyscape constantly monitors the Department of Fire and Emergency Services and receives alerts for areas in which cabins are located.

The proposed cabins will be situated in grassland/pasture areas and the creation of Asset Protection Zones around these sites will require the removal of minimal native vegetation. Our Cabins are constructed to a BAL-29 standard and will be subject to a corresponding BAL rating of BAL-29 through the implementation of the asset protection zones and positioning of the cabin to ensure the minimum setback distances from classifiable vegetation types is able to be maintained.

For this location, Ryall Road and Thomas Road provide access to the cabins via unsealed public roads that are always available to the public and emergency services. Access to the cabins on the property are via unsealed two wheeled drive trafficable driveways through large areas of privately owned pasture.

We have had our independent contractor, Bushfire Prone Planning, complete a Bushfire Management Plan (BMP) and Bushfire Emergency Plan (BEP) that will form part of this application.

Our team at Heyscape are very heavily focussed on fire prevention and bushfire safety and adhere strictly to the BMP and BEP for maintenance and emergency procedures. Please see extract from the BMP noting our responsibilities.



LANDOWNER/OCCUPIER – ONGOING MANAGEMENT	
No.	Management Actions
1	<p>Maintain the 'Required' Asset Protection Zone (APZ) around habitable buildings (and other structures as required) to satisfy:</p> <ul style="list-style-type: none">• The minimum required dimensions established in Appendix B1; and• The standards established by the Guidelines DPLH, 2021 v1.4, Schedule 1, or as varied by the local government through their annually issued firebreak / hazard reduction notice when the variations have been endorsed by the WAPC and DFES as per s4.5.3 of the Guidelines.
2	<p>Comply with the Shire of Harvey Firebreak Notice and Bush Fire Information issued under s33 of the Bush Fires Act 1954. Check the notice annually for any changes.</p>
3	<p>As a vulnerable tourism land use for which open air campfires (contained in a firepit) are a part of site operations, enforce the use restrictions established by s25 of the Bush Fires Act 1954 and ensure the required vegetation clearances are maintained.</p>
4	<p>Maintain vehicular access routes within the lot to comply with the technical requirements referenced in the BMP and the relevant local government's annual firebreak / hazard reduction notice.</p>
5	<p>Maintain the static firefighting water supply tank and associated pipes/fittings/pump and vehicle hardstand in good working condition.</p>
6	<p>Ensure that builders engaged to construct dwellings/additions and/or other relevant structures on the lot, are aware of the existence of this approved Bushfire Management Plan (BMP). The plan identifies that the development site is within a designated bushfire prone area and states the indicative (or determined) BAL rating(s) that may (or will) be applied to buildings/structures.</p> <p>A BAL assessment report may be required to confirm determined ratings and will be required when ratings are indicative. BAL certificates will need to be issued to accompany building applications.</p> <p>Compliance with the Building Code of Australia (Volumes 1 and 2 of the National Construction Code), will require certain bushfire resistant construction requirements be applied to residential buildings in bushfire prone areas (i.e., Class 1, 2 and 3 and associated Class 10a buildings and decks). The deemed to satisfy solutions that will meet the relevant bushfire performance requirements are found in AS 3959 – Construction of Building in Bushfire Prone Areas (as amended) and the NASH Standard - Steel Framed Construction in Bushfire Areas (as amended).</p> <p>As an additional bushfire protection measure, other classes of buildings may also be required to comply with these construction requirements when established by the relevant authority or if identified as an additional bushfire protection measure within the BMP. The BMP may also establish that construction requirements to be applied will be those corresponding to a specified higher BAL rating. When applicable, these requirements will be identified in Section 5.7.</p>
7	<p>Ensure all future buildings the landowner has responsibility for, are designed and constructed in full compliance with:</p> <ul style="list-style-type: none">• The bushfire resistant construction requirements of the Building Code of Australia (Volumes 1 and 2 of the National Construction Code), as established by the Building Regulations 2012 (WA Building Act 2011); and• Any additional bushfire protection measures this Bushfire Management Plan has established are to be implemented.
8	<p>Annually review the Bushfire Emergency Plan and complete all actions contained within the 'Pre-Season Preparation Procedure' and the 'In-Season Preparation Procedure' at the appropriate times of the year.</p>



Traffic Management

Access to the cabins would be obtained from Ryall Road and Thomas Road. Guests are to drive on designated tracks only and to keep speed to under 20km/h. Each cabin has a designated parking area, which is usually no more than about a minute's walk to the cabin. Signage on site and detailed map provided to guests prior to arrival.

Simple gate rules apply. If guests pass through a gate that is open, leave it open. If driving through a gate that is closed, ensure they close it behind you. This is to ensure the landowner's land & livestock are protected.

Health Risk Management

The health and safety of our guests is always of the utmost importance. First Aid Kits and Fire Extinguishers are provided in each cabin. Guests are made aware of the potential risks of being in the bush and on a working farm prior to their visit in our guest handbook for each location. Guests can call Heyscape 24/7 as we always have a staff member on call. If there are any issues or emergencies, we can then take appropriate action.

Bushfire Emergency Evacuation Plans are to be placed in each cabin.

Heyscape will have a maintenance schedule in place for this location based on occupancy rates together with industry standards and manufacturer specifications. This includes, but not limited to, the composting toilet, water supply and quality, pest control, plumbing, electrical, solar panels and batteries and ensuring the cabins are in proper working order.

Our Cleaners can also advise us of any issues, if applicable, when visiting the cabins that require attention. Appropriate action is then undertaken by Heyscape or a third party contractor.

Severe Weather Management

Heyscape monitors the Department of Fire and Emergency Services and receives alerts for areas in which cabins are located. Cabins and fittings are built/installed and Engineer Certified to the same standard as residential dwellings.

In the event of a severe weather warning, guests are notified and appropriate action taken and guests advised to leave if all parties deem this necessary.

Guests can call Heyscape at all times if there are any issues or emergencies. We can then take appropriate action to rectify the situation. We may personally visit the property, ask the landowner to assist or call appropriate authorities.



Issues and Complaints Management

Responsible for overseeing all Heyscape operations:

Head of Heyscape - Pierre Sauvignon 0420 482 231

Email: pierre@heyscape.com.au

Responsible for construction, installation and maintenance of cabins:

Cabin Manager - Mitch Spencer 0422 056 813

Email: mitch@heyscape.com.au

For Guests with an issue or Complaint:

Guest Experience Team

Heyscape 24hr Mobile: 0418 955 165

Email: hello@heyscape.com.au

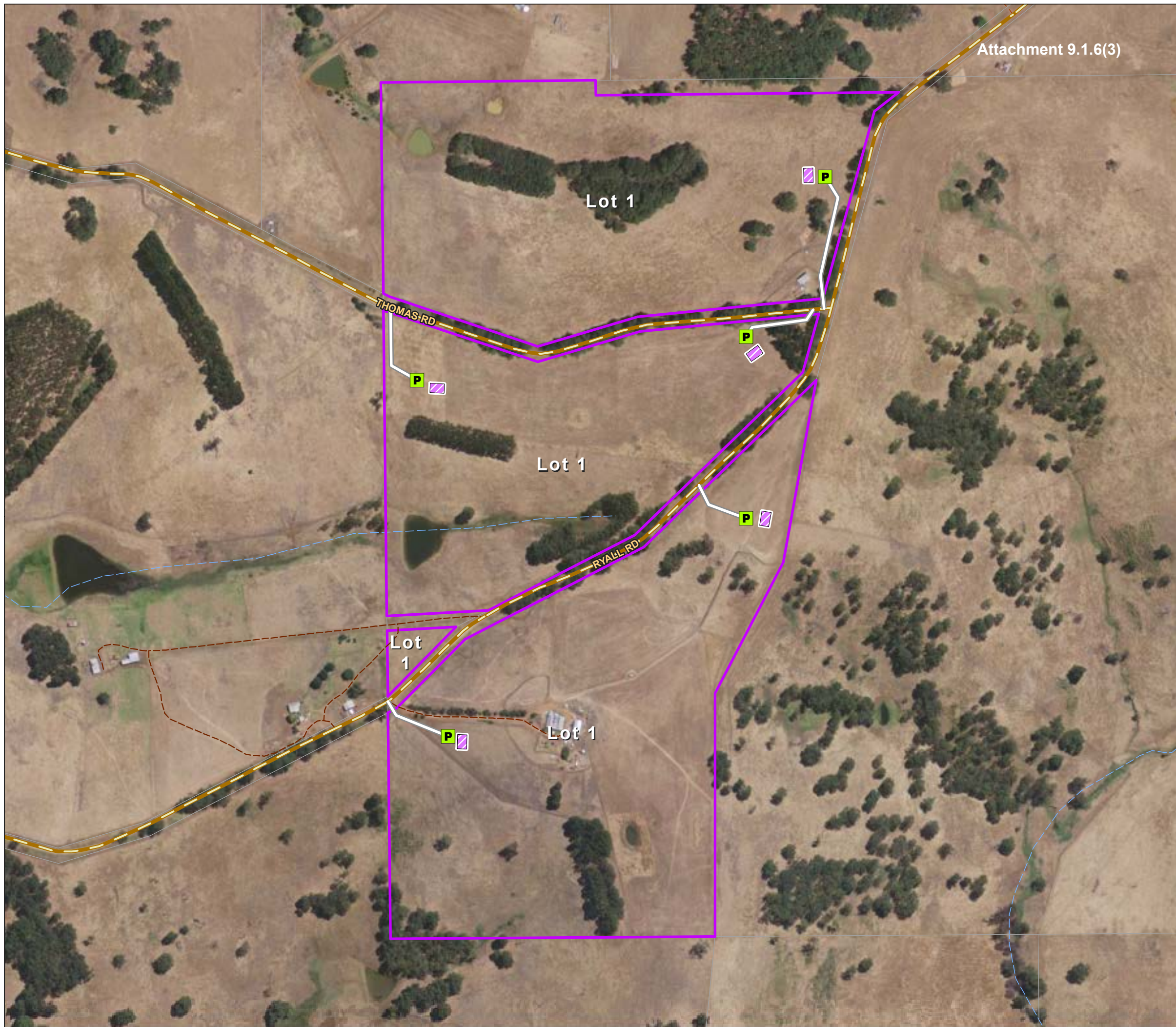





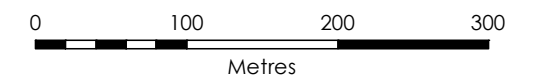


Figure 1.1
Proposed Development

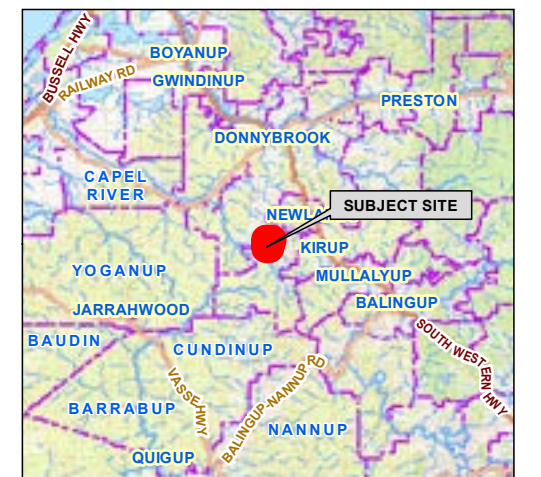
Lot 1 on Diagram 9034, Area : 58.9167 ha
 308 Ryall Road,
 BRAZIER 6251
SHIRE OF DONNYBROOK - BALINGUP

----- LEGEND -----

-  Subject Site
-  Other Lots
-  Parking
-  Driveways
- Proposed Building**
-  Cabin



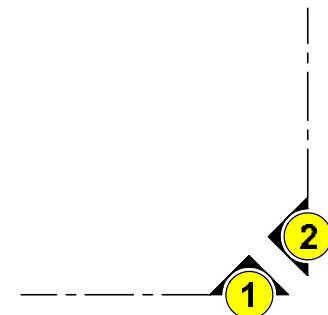
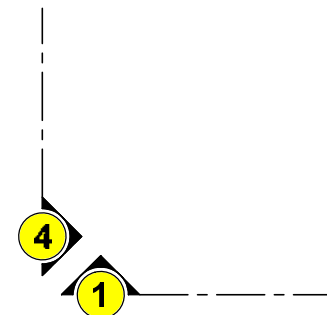
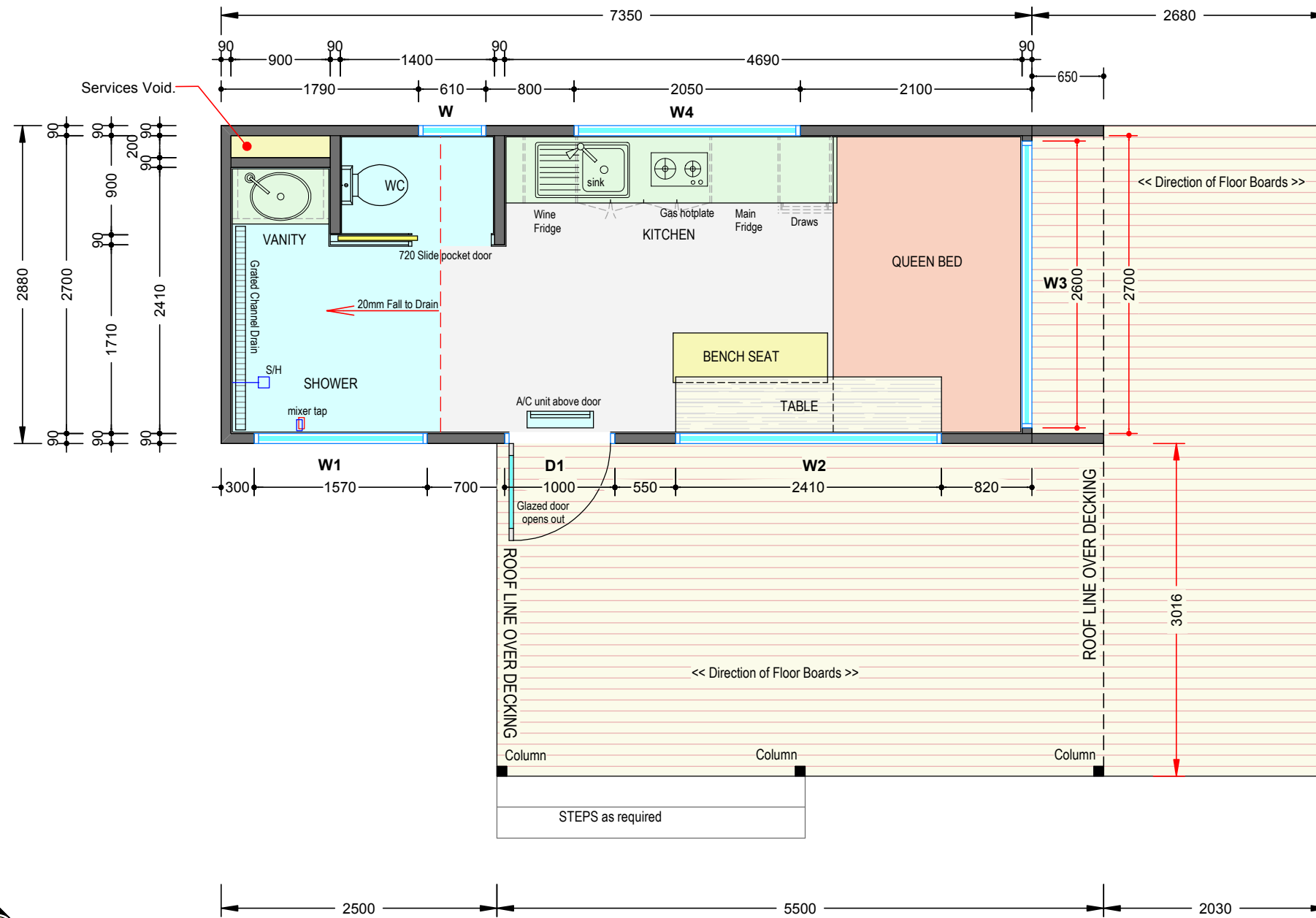
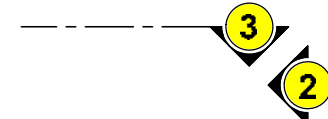
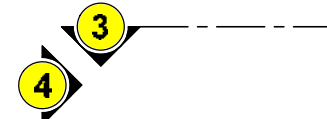
----- LOCALITY -----



Aerial Imagery : Landgate/SLIP
 Image Date : 2017

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 2/05/2023
 Map updated by: Ian Ross 2/05/2023
 A3 Scale 1:5,000





FLOOR PLAN VIEW

Scale 1:50



1/21 Jacquard Way, Port Kennedy WA 6172
www.heyscape.com.au

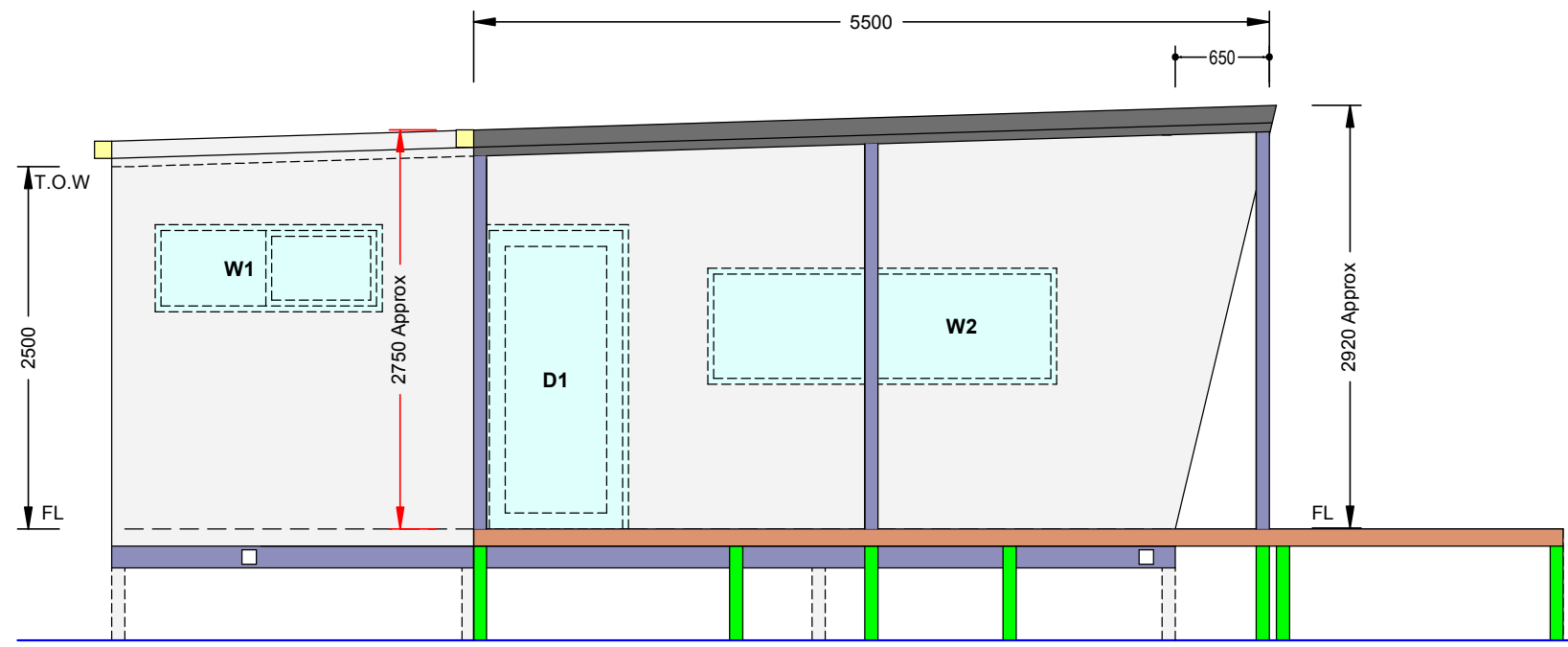
Drawing:
DELU E CABIN

REV: A

Date: 11/01/23

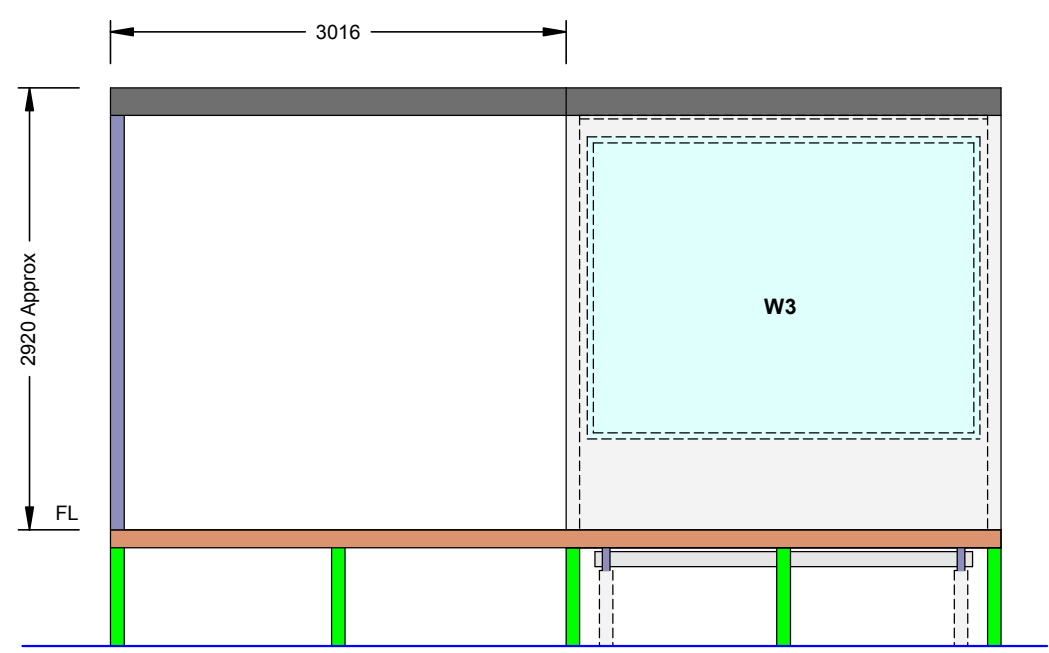
SHEET SIZE: A3

P2 of 8

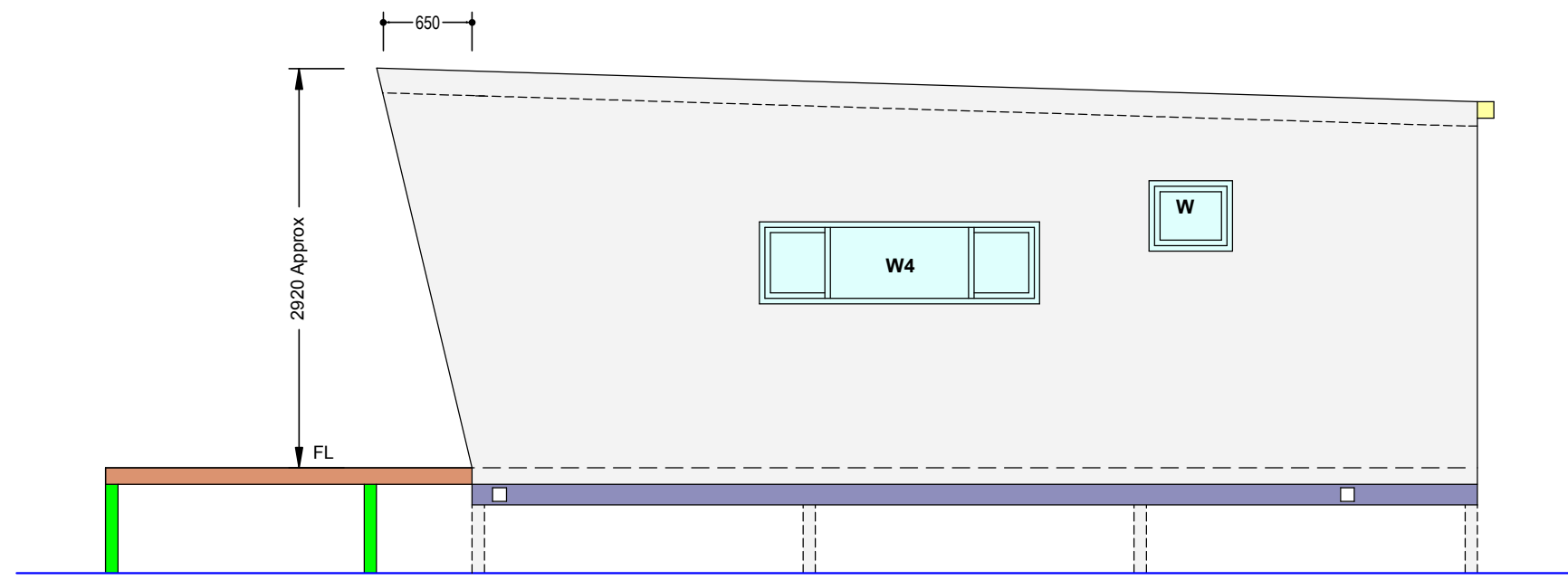


VIEW 1

FL above NGL not determined.
To be confirmed at later stage.

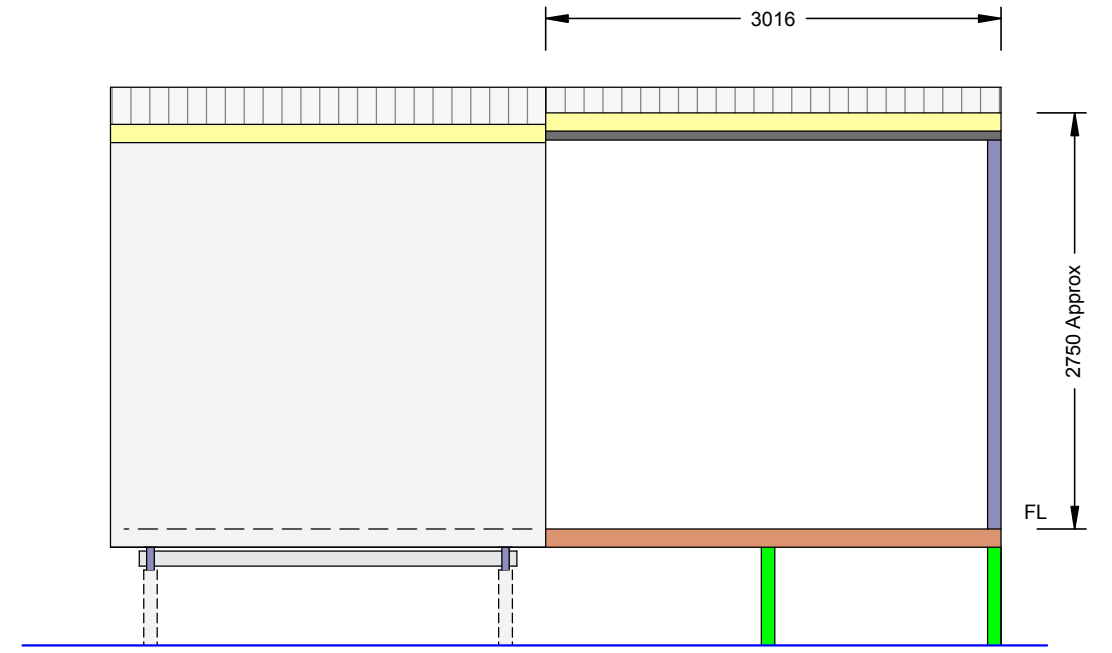


VIEW 2



VIEW 3

FL above NGL not determined.
To be confirmed at later stage.



VIEW 4

DECKING ELEVATIONS

Scale 1:50



1/21 Jacquard Way, Port Kennedy WA 6172
www.heyscape.com.au

Drawing:
DELU E CABIN

REV: A
Date: 11/01/23

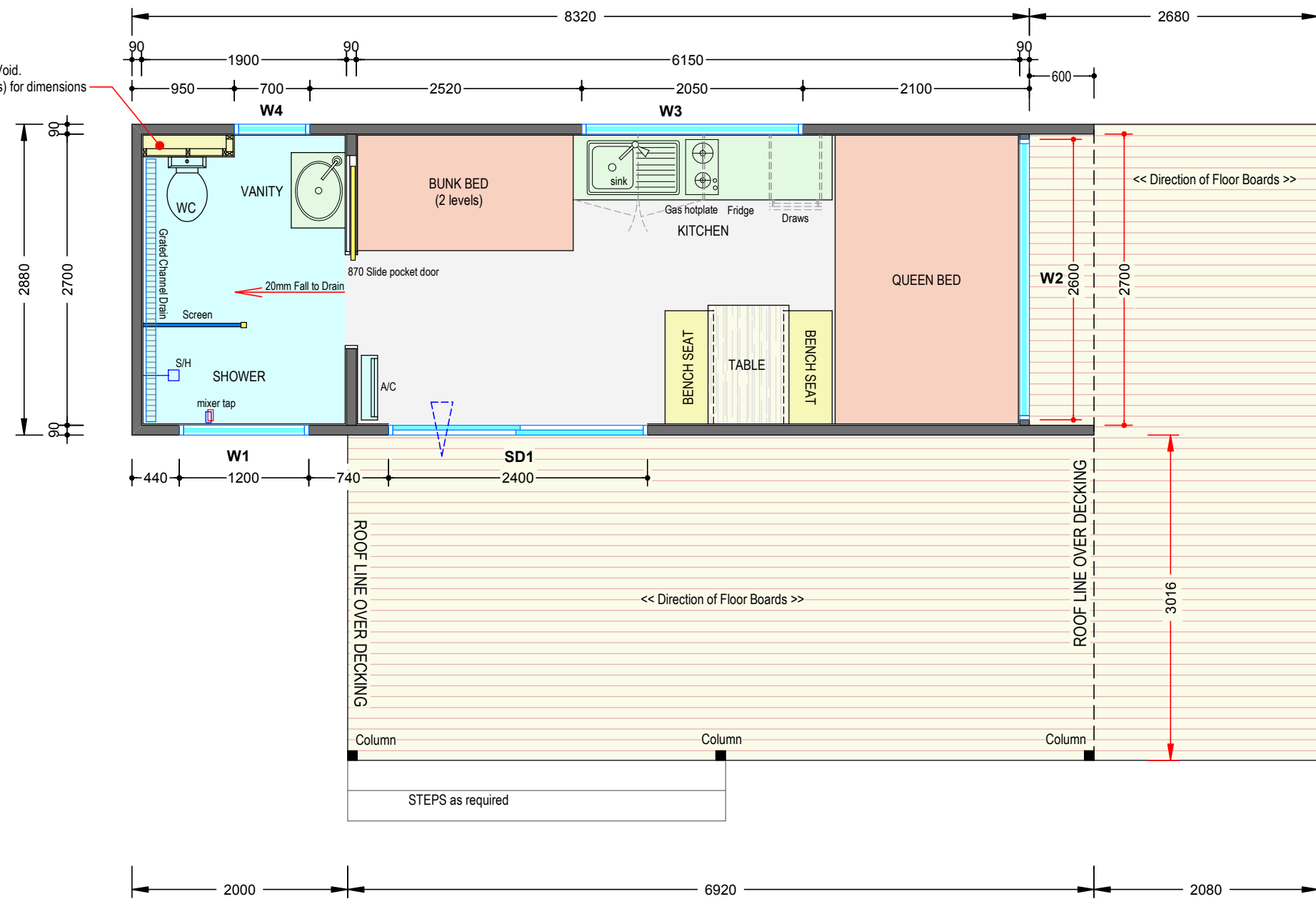
SHEET SIZE: A3

P4 of 8

64mm steel stud framed Services Void.
Refer to Page 6 (Internal Elevations) for dimensions

3
4

3
2



4
1

2
1

FLOOR PLAN VIEW

Scale 1:50



1/21 Jacquard Way, Port Kennedy WA 6172
www.heyscape.com.au

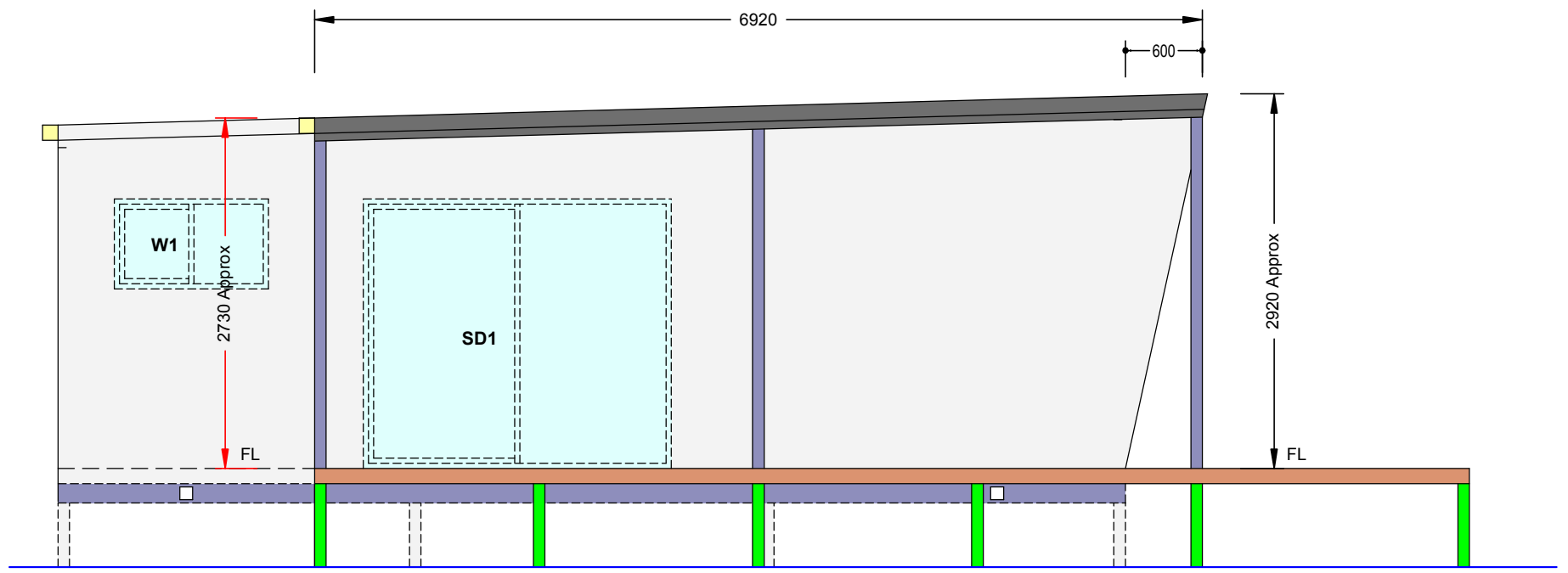
Drawing:
FAMILY CABIN

REV: D

Date: 11/01/23

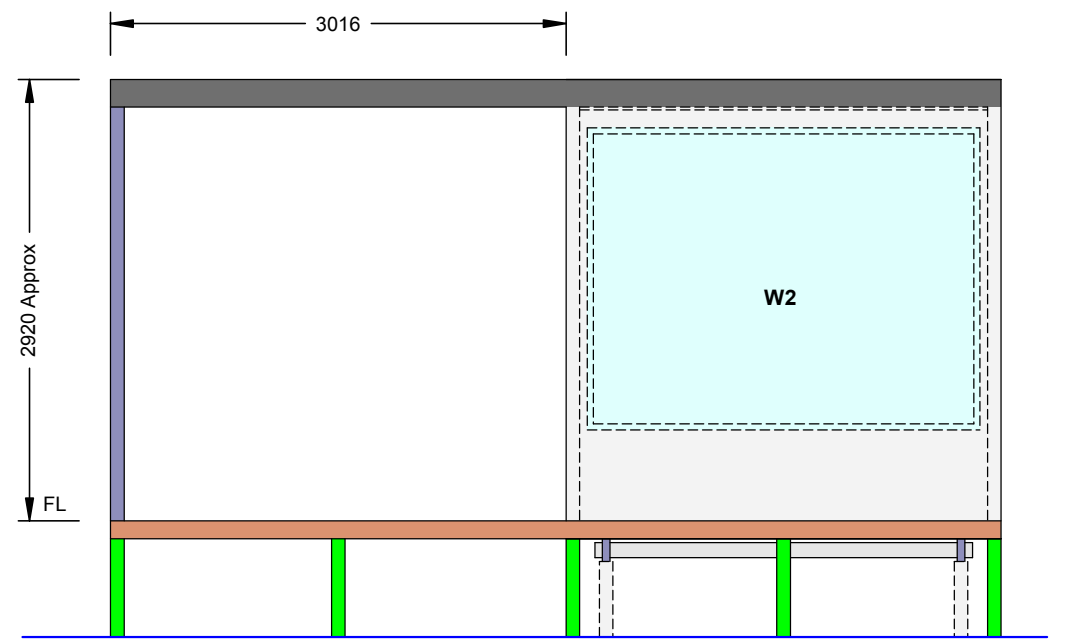
SHEET SIZE: A3

P2 of 8

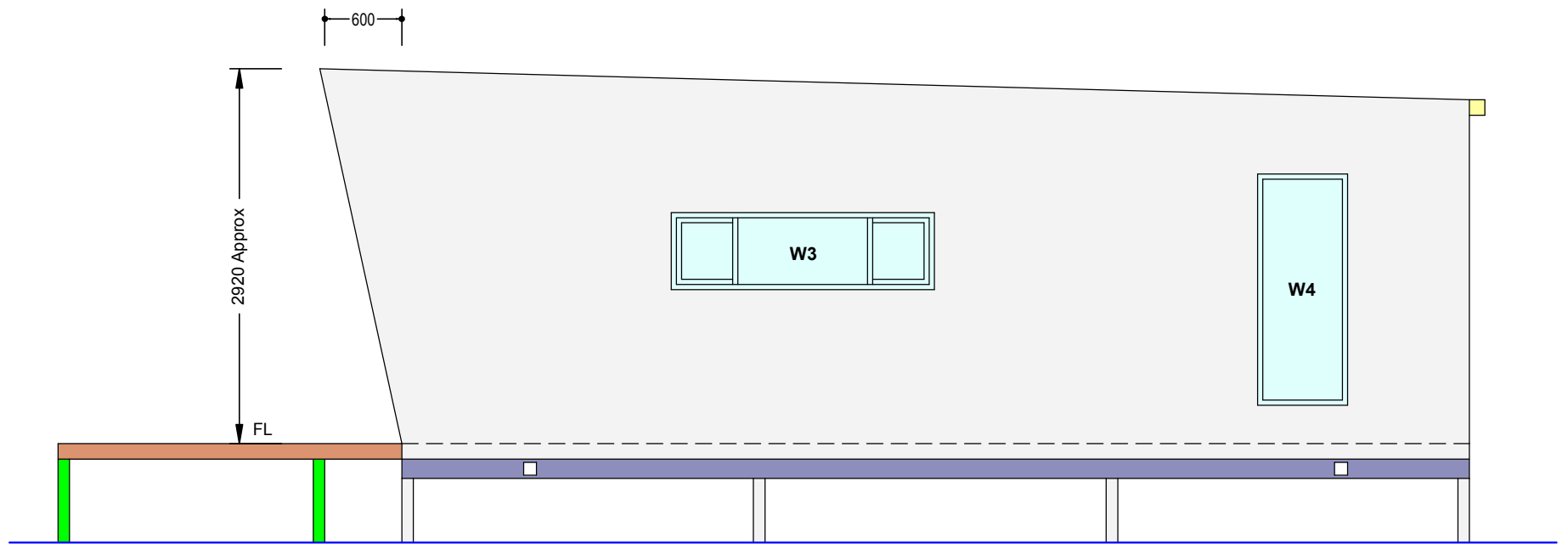


VIEW 1

FL above NGL not determined.
To be confirmed at later stage.

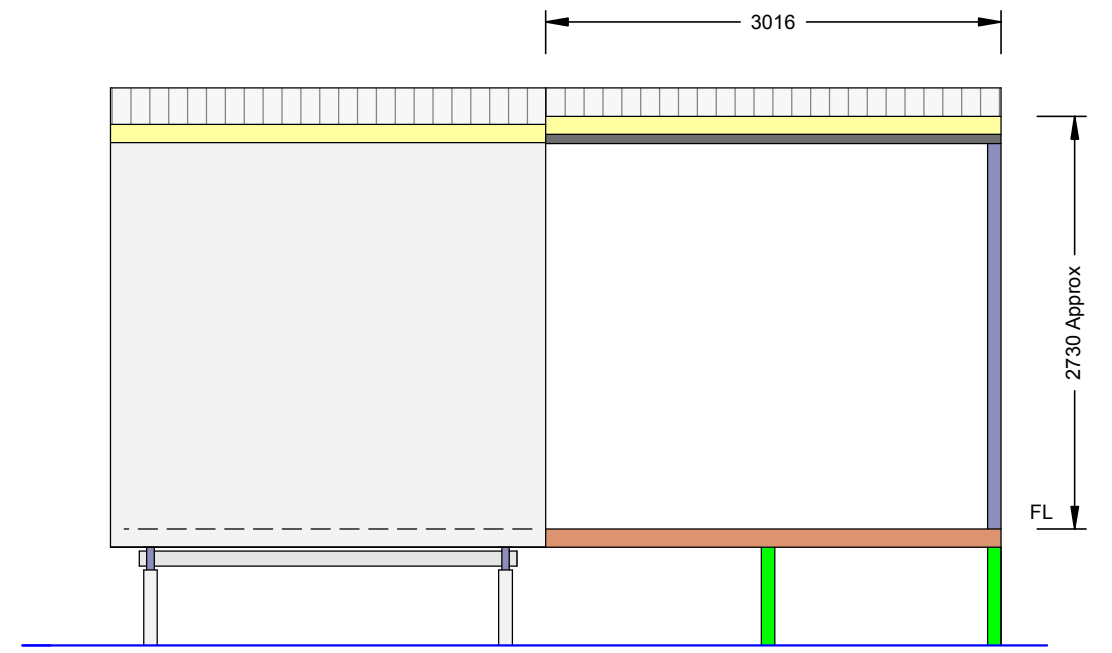


VIEW 2



VIEW 3

FL above NGL not determined.
To be confirmed at later stage.



VIEW 4

DECKING ELEVATIONS

Scale 1:50



1/21 Jacquard Way, Port Kennedy WA 6172
www.heysscape.com.au

Drawing:
FAMILY CABIN

REV: D

Date: 11/01/23

SHEET SIZE: A3

P4 of 8

Philip Diamond

From: [REDACTED]
Sent: Monday, 30 October 2023 10:53 AM
To: Philip Diamond
Subject: Objection to Application Ref: P23041
Attachments: 30102023103104-0001.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Mr Diamond,

RE: Notice of application for development approval of five (5) cabins forming an eco-tourist facility at Lot 1 (308) Ryall Road, Brazier WA 6251

Thank you for your time on the phone this morning and thank you for notifying us of this proposed development. We **OBJECT** to the proposed development for the following initial reasons:

1. We consider the proposal to be a significant over-development not in keeping with existing rural land use and the surrounding landscape.
2. We are very concerned about fire risk from excessive number of tourists in a working rural environment. There are significant stands of trees right in front of two of the cabins in particular, and one of those is right on our fence line.
3. We are very concerned about the significant increase in traffic past our house causing even more dust that will cover our house and pollute our water tanks.
4. We are concerned about the impact on the environment and ground water from disposal of waste.
5. We are very concerned that they may be planning to pump further water from the underground water supply that provides our property's only supply of drinking water.
6. Increased traffic will lead to further road degradation of Ryall Road that is already in poor condition.
7. We share a fence line with the proposed cabins with cattle on our side, and we are concerned about the risk of gates being left open by tourists and stock escaping onto roads.
8. Visual amenity will be significantly impacted, 2 of the cabins have direct line of sight into our house.
9. The proposal is incompatible with the rural character of the locality and clearly not a rural pursuit within an agricultural zone.
10. It will impact upon the viability of existing agricultural pursuits and should be directed away from what is productive agricultural land.
11. It is not complementary with the purpose and intent of rural zoning.
12. The proposal will not contribute to sustainable agricultural production.
13. The number of proposed units in such close proximity to each other and to surrounding rural properties is not 'low-key' tourist use.
14. The proposal appears inconsistent with the general principles of the Shire's local planning strategy.

As discussed, whilst your letter is dated 12 October 2023, the envelope is post-marked 18 October 2023 and we feel we have had insufficient time to fully consider and respond to such an extensive development. We respectfully request further time to properly consider and respond to what we believe is an excessive over-development in our locality. I would greatly appreciate your forwarding further details about the proposal by return email please.

Thank you again.

Yours sincerely,

[REDACTED]



Department of
**Primary Industries and
Regional Development**

Your reference: P23041 A3727
Our reference: LUP 1713
Enquiries: Leon van Wyk

Philip Diamond
Planning Officer
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239
philip.diamond@donnybrook.wa.gov.au

8 November 2023

Dear Phillip

COMMENT: - Development Application Referral - Lot 1 (308) Ryall Road Brazier

Thank you for the opportunity to comment on the proposed Eco-Tourist facility (five cabins) at Lot 1 Ryall Road, Brazier.

The Department of Primary Industries and Regional Development (DPIRD) does not object to the proposed Eco-Tourist facility (five cabins) at the abovementioned lot, but DPIRD would like to provide the following comment:

- A Pet Management Plan is required (if pets are allowed in the accommodation) to ensure that pets are properly managed and not allowed to interact with livestock or enter the neighbouring property.

If you have any queries regarding the comments, please contact Leon van Wyk at (08) 9780 6171 or leon.vanwyk@dpird.wa.gov.au.

Yours sincerely

A handwritten signature in black ink that reads 'Timothy Overheu'.

Mr Timothy Overheu

**Acting Director Agriculture Resource Management Assessment
Sustainability and Biosecurity**

444 Albany Highway Albany WA 63301
Telephone 08 9892 8444 landuse.planning@dpird.wa.gov.au
dpird.wa.gov.au
ABN: 18 951 343 745



Your Ref: P23041 A3727
Our Ref: F-AA-90448-3 D-AA-23/402298
Contact: Chris Hill / Yashvee Manrakhan-Field 9222 2000

Mr Ben Rose
Chief Executive Officer
Shire of Donnybrook-Balingup
1 Bentley Street
DONNYBROOK WA 6239

Attention: Philip Diamond

Via email: philip.diamond@donnybrook.wa.gov.au

Dear Mr Rose

PROPOSED TOURIST DEVELOPMENT – LOT 1 (308) RYALL ROAD BRAZIER

Thank you for your email of 11 October 2023, requesting comments from the Department of Health (DoH) on the above proposal.

DoH provides the following comment in relation to this proposal:

Wastewater Management

The proposal is required to comply with the requirements of the *Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974* (the Regulations) and the Government Sewerage Policy.

Further information is required prior to DoH supporting the proposal. In particular:

- The greywater system includes the kitchen and therefore requires more than a grey water diversion device. A greywater treatment system is required and details of this system provided to the Local Government. The disposal area should be sized to include baths and spas and as per site and soil evaluation (SSE) findings. Please note, the SSE was not undertaken during the wettest seasonal time of the year (mid-July/August) as per AS/NZS 1547:2012 requirements and may influence permeability rates and disposal efficiency and therefore, may be reviewed at approval assessment stage.
- Detailed plans showing the proposed building envelopes, onsite wastewater system/s, all trafficable areas, parking bays and land application area/s including setback distances, details of excrement disposal from the composting toilet, exclusion zones and measurements.

- In accordance with the Regulations an [Application to Construct or Install an Apparatus for the Treatment of Sewage](#) is required to be submitted to the local government for each wastewater system including grey water treatment systems. As this proposal is viewed as commercial and exceeds the single dwelling status, the applications are required to be forwarded to DoH for assessment and approval.

Drinking Water Management

All drinking water provided on site must meet the health-related requirements and risk management framework set out in version 3.7 of the *Australian Drinking Water Quality Guidelines 2011*. These are highlighted in principle in the following links: [Flyer Template \(health.wa.gov.au\)](#), [Reticulated drinking water scheme providers \(health.wa.gov.au\)](#).

Any non-drinking water (i.e., water that is not intended or suitable for drinking) must be managed to ensure it cannot be confused with or contaminate the drinking water supply. This requires satisfactory labelling of non-drinking water taps and, depending on system configuration, suitable backflow prevention arrangements.

Chemical Hazards

No objections are noted if the accommodation is used for short periods only. However, given the historical use as an orchard, there is some potential for residual pesticide and/or herbicide contamination of soils, therefore it is recommended that future plans be mindful to restrict access to soils by children or pets. If there are any plans for playground facilities, potential for contamination needs to be appropriately managed.

Should you have any queries or require further information please contact Chris Hill or Yashvee Manrakhan-Field on 9222 2000 or eh.eSubmissions@health.wa.gov.au.

Yours sincerely



Dr Michael Lindsay
EXECUTIVE DIRECTOR
ENVIRONMENTAL HEALTH DIRECTORATE

21 November 2023



Our Ref: D31659
Your Ref: P23041

Philip Diamond
Shire of Donnybrook-Balingup
shire@donnybrook.wa.gov.au

Dear Mr Diamond

RE: VULNERABLE TOURISM LAND USE - LOT 1 (308) RYALL ROAD BRAZIER – PROPOSED FIVE (5) CABINS FORMING AN ECO-TOURIST FACILITY

I refer to your email dated 12 October 2023 regarding the submission of a Bushfire Management Plan (BMP) (Version 1), prepared by Bushfire Prone Planning and dated 12 May 2023, for the above development application.

This advice relates only to *State Planning Policy 3.7: Planning in Bushfire Prone Areas* (SPP 3.7) and the *Guidelines for Planning in Bushfire Prone Areas* (Guidelines). It is the responsibility of the proponent to ensure the proposal complies with relevant planning policies and building regulations where necessary. This advice does not exempt the applicant/proponent from obtaining approvals that apply to the proposal including planning, building, health or any other approvals required by a relevant authority under written laws.

Assessment

- Tourism land uses, such as short stay accommodation, are considered a vulnerable tourism land use as prescribed by section 5.5 'Proposing a Vulnerable Land Use in a Bushfire Prone Area' of the Guidelines.
- Consequently, and in accordance with our advisory role, DFES have highlighted in the assessment below the residual bushfire risks associated with the tourism development and compliance with the bushfire protection criteria to aid decision making.

1. Policy Measure 6.5 a) Preparation of a BAL Assessment / BAL Contour Map

Issue	Assessment	Action
Vegetation Classification	<p>Vegetation around Cabin 4 (Area 3) and Cabin 5 (Area 2) cannot be substantiated as Class G Grassland in its entirety with the limited information and photographic evidence available. No photographic evidence has been provided of two small areas of potential forest vegetation the south of Cabin 4. Photo ID 43 appears to show vegetation that should be classified as more than Grassland to the west of Cabin 5.</p> <p>It is noted that these areas would be unlikely to affect the BAL rating however for accuracy the BMP should reflect conditions on site.</p>	Modification to the BMP is recommended.

BAL Contour Map	<p>The actual separation distances need to be included in the BMP to demonstrate the methodology applied to determine the BAL outputs within the Contour Map. This would generally be provided in a table.</p> <p>Validation of the vegetation plots associated with each cabin is complicated by the use of the same numerical references for each cabin (restarting from 1 each time), which do not have the same classification for each cabin (e.g. Area 1 is Class G (Grassland) for Cabin 1 and Class A (Forest) for Cabins 2 and 4). Ideally, the assessment should be conducted over the whole site, with vegetation plots and photo IDs being unique for each area/point referenced.</p>	Modification to the BMP is recommended.
Administrative error	The photo points 38-39 are missing from the BMP but located on the map.	Modification to the BMP is required.

2. Policy Measure 6.5 c) Compliance with the Bushfire Protection Criteria

Element	Assessment	Action
Vulnerable Tourism Land Uses - Vehicular Access	<p>A5.8.1 – not demonstrated</p> <p>There is limited information on vehicular access shown in the BMP. Further details on the length of driveways, passing bays and turnaround areas should be provided where they are relied upon for compliant access in and around the site.</p> <p>All infrastructure being used for access and egress should be constructed as per requirements of Table 6 column 4.</p>	Modification to the BMP is recommended. The decision maker to be satisfied that compliance with A5.8.1 and 5.8.2 can be achieved.
	<p>A5.8.2 – not demonstrated</p> <p>Insufficient information is available to validate compliance with A5.8.2d. The BMP requires a compliance statement that the road meets the technical requirements of Table 6 column 1.</p>	
Vulnerable Tourism Land Uses - Water	<p>A5.9 – not demonstrated</p> <p>The hardstanding for the 10,000 litre water tanks for each cabin dedicated for fire-fighting purposes should achieve BAL-29 or below must be accessible to a type 3.4 appliance.</p>	The decision maker to be satisfied that compliance with A5.9 can be achieved.

3. Policy Measure 6.6.1 Vulnerable land uses

Issue	Assessment	Action
Bushfire Emergency	The referral has included a ' <i>Bushfire Emergency Evacuation Plan</i> ' for the purposes of addressing the	Comment only.

Evacuation Plan (BEEP)	policy requirements. Consideration should be given to the Guidelines Section 5.5.4 'Developing a Bushfire Emergency Evacuation Plan'. This contains detail regarding what should be included in a BEEP and will ensure the appropriate content is detailed when finalising the BEEP to the satisfaction of the Shire.	
-------------------------------	---	--

Recommendation – compliance with acceptable solutions not demonstrated – modifications required

The development application and the BMP have adequately identified issues arising from the bushfire risk assessment and considered how compliance with the bushfire protection criteria can be achieved. However, modifications to the BMP are necessary to ensure it accurately identifies the bushfire risk and necessary mitigation measures. As these modifications will not affect the development design, these modifications can be undertaken without further referral to DFES.

The required modifications are listed in the tables above.

If you require further information, please contact Land Use Planning Officer – Michelle Gray on telephone number 9395 9561.

Yours sincerely



**Naomi Mynott
DIRECTOR LAND USE PLANNING**

01 December 2023

CC philip.diamond@donnybrook.wa.gov.au

Development Application P23041 Five holiday accommodation cabins at Lot 1 (308) Ryall Road, Brazier P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67)	
In considering a DA application the below must be considered if applicable.	
(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area	The proposal is consistent with the aims and provisions of LPS7.
(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.	<p>The proposed development is considered consistent with the definition of: -</p> <p><i>'Cabin'</i> within LPS7 which means <i>"an individual self-contained unit similar to chalet but may lack ensuite facilities and may comprise only one room and is designed for short stay guests, forming part of a tourism facility."</i></p> <p>Under LPS7, a 'Cabin' is an 'A' use in the General Agriculture zone which means that "the use is not permitted unless the local government has exercised its discretion by granting development approval after giving special notice in accordance with clause 64 of the deemed provisions". In this regard, all applications for "Cabins" in the General Agriculture zone require approval from the Shire.</p>
(c) any approved State planning policy	<p><u><i>State Planning Policy 3.7: Planning in Bushfire Prone Areas</i></u></p> <p>The applicant has considered the provisions of SPP3.7 and has lodged a Bushfire Management Plan that demonstrate all cabins to have a BAL-29. The applicant has also lodged a Bushfire Emergency Plan.</p> <p><u><i>State Planning Policy 2.5 – Rural Planning (SPP 2.5)</i></u></p> <p>Notably, Clause 5.5 (C) of SPP 2.5 states that WAPC policy is to <i>"support small scale tourism opportunities, such as bed and breakfast, holiday house, chalet, art gallery, micro-brewery and land uses associated with primary production, within the rural zone."</i> The proposal is consistent with this policy direction.</p>
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	Not applicable to this proposal.
(e) any policy of the Commission;	Not applicable to this proposal.
(f) any policy of the State	Government Sewerage Policy 2019 is to be considered. The cabins will not be connected to reticulated sewerage and would require approval from the Department of Health.
(fa) any local planning strategy for this Scheme endorsed by the Commission	Lot 1 is identified as General agriculture under the Shire of Donnybrook-Balingup Local Planning Strategy; and Rural under the draft Shire of Donnybrook-Balingup Local Planning Strategy 2024. The proposal is consistent with these future intentions.

(g) any local planning policy for the Scheme area	There is no Local Planning Policy applicable to this proposal.
(h) any structure plan or local development plan that relates to the development	Not applicable to this proposal.
(i) any report of the review of the local planning scheme that has been published	There is no draft Local Planning scheme N.8 that has been published.
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	The land is not reserved under LPS7.
(k) the built heritage conservation of any place that is of cultural significance;	There is no heritage conservation relevant to Lot 1.
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	No effect on cultural heritage identified.
(m) the compatibility of the development with its setting, including: (i) the compatibility of the development with the desired future character of its setting	Proposal is for five cabins that are spread out on various locations on Lot 1 and not clustered together. The use is consistent with the provisions of LPS7 that allows up to six cabins on a lot larger than 20ha. The development is in line with the current and future character of the area in that it is small scale development on agricultural land.
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation, and appearance of the development	The appearance of the proposed structure is consistent with standards in terms of material used, design and size. A condition is recommended to ensure that the proposed cabins and water tanks are appropriately setback from all boundaries.
(n) the amenity of the locality including (i) environmental impacts of the development	No environmental impact expected as no vegetation clearing is proposed.
(ii) the character of the locality	No impact on the character of the surrounding area.
(iii) social impacts of the development	The development would need to comply with the <i>Environmental Protection (Noise) Regulations 1997</i> . A condition is recommended for a manager to be designated for the site to address any matters that may arise.
(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact	The proposal, if approval is granted, will be subject to the Shire standard conditions for: 1. stormwater to be managed on site, and 2. any erosion and/or sedimentation issues that occur due to insufficient drainage and/or stormwater management from the proposed development, including any driveway or accessway, is to be rectified, so as not to impact any surrounding properties, or infrastructure.
(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved	No vegetation is proposed to be removed.
(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil	The applicant has considered the provisions of SPP3.7 and has lodged a Bushfire Management Plan that demonstrate all cabins to have a BAL-29. The applicant has also lodged a Bushfire Emergency Plan.

erosion, land degradation or any other risk	
(r) the suitability of the land for the development taking into account the possible risk to human health or safety	Department of Health has identified that there is some potential for residual pesticides and/or herbicide contamination of soils due to the historic use of the lot for an orchard. Therefore, the applicant is to consider restricting children and pets so that they will not have access to soils. If playground facilities are proposed, then the potential for exposure for contamination is to be managed. Advice notes are recommended informing the applicant of matters raised by DOH.
(s) the adequacy of: (i) the proposed means of access to and egress from the site	Access to the five cabins is via gravel roads and the Shire has no current plans to upgrade the roads to a sealed standard. Potential visitors are to be informed that access is via gravel roads and that the conditions of these roads are subject to change and that they need to "Drive to Conditions." It should also be noted that the proposed access points to cabins at the intersection of Thomas and Ryall Road are via existing crossovers and that the Shire would not support new crossovers at this location. Crossovers would need to be constructed to the Shire standard prior to the use commencing. A crossover application must be submitted for consideration and approval by the Shire Works and Services Department prior to the construction of the crossover if approval is granted.
(ii) arrangements for the loading, unloading, manoeuvring, and parking of vehicles	The parking requirement under LPS7 for a Cabin is one parking space per cabin and one parking space for each staff member. There is adequate space available for parking. A condition is recommended for one parking bay to be provided for each cabin.
(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety	The proposed impact of the development on the road is quite minor when compared to some agricultural activities that uses larger farming equipment/vehicles. Officers recommend that the applicant's operational management plan be amended to advise guests that access to the accommodation is via gravel roads and that guests would need to drive to the conditions of the roads.
(u) the availability and adequacy for the development of the following: (i) public transport services	Public transport services are not available but due to the location of the proposal visitors will be attending the site with their own private vehicle.
(ii) public utility services	Not available.
(iii) storage, management, and collection of waste;	The applicant has indicated that their guests are encouraged to take home the rubbish that they generate and that their cleaning contractor can remove any rubbish left behind and dispose of it.
(iv) access for pedestrians and cyclists (including end of trip storage, toilet, and shower facilities)	Not relevant to the proposed five cabin development.
(v) access by older people and people with disability;	Under the building code (BCA) at least one cabin is required to be fully accessible for use by people with a disability, and all cabins will require a smoke alarm that is hard wired with a battery backup. Officers recommend that a condition be

	included requiring that the development plans be amended to demonstrate that one of the cabins will be fully accessible.
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	No loss of community service identified.
(w) history of the site where the development is to be located	Approvals have been granted for farm sheds on this lot in the past.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	The Shire is experiencing increased demand for tourism accommodation and this proposal will be providing for this need.
(y) any submissions received on the application;	The proposal was referred to five adjoining landowners for comment and one objection was received. The objection is summarised in the Consultation section of the report along with Officer comments in response.
(za) the comments or submissions received from any authority consulted	Submissions have been received from the three agencies to whom the proposal was referred. Their responses are summarised in the Consultation section of the report along with Officer comments in response.
(zb) any other planning consideration the local government considers appropriate	No other matters to be considered identified.

Sunnyside Farm Plantation Management Plan

Head Office

Mia Yellagonga
11 Mount Street
Perth WA

Postal address:

GPO Box D188
Perth WA 6840
Australia

Contact:

Gareth Parry

E: carbon@woodside.com.au





How the Emissions Reduction Fund works

The Emissions Reduction Fund offers landholders, communities and businesses the opportunity to run new projects that reduce or remove greenhouse gas emissions from the atmosphere.

In running an Emissions Reduction Fund project, you can earn carbon credits and sell them to the Australian Government, or to companies and other private buyers. Each carbon credit represents one tonne of carbon dioxide equivalent greenhouse gas emissions stored or avoided.

How to participate



Emissions Reduction Fund project lifecycle

Make sure you are eligible to participate

To be eligible you must:

- Identify eligible land on your property – for example, the land must have been clear of forest for at least five years before you apply to register a project.
- Establish legal right (the right to run your project and claim carbon credits) – for example, holding a lease or other land title, or having a signed agreement with other landholders to run a project on their land.
- Obtain regulatory approvals and consent from everyone with an eligible interest in the project land. Consent holders will vary. They may include banks, state governments (if the land is leased) or relevant native title bodies corporate.
- Make sure your project is new – you cannot have started project activities until we register your project.

Running and reporting on your project

There are operating, reporting and audit obligations in running a project. You will need to report on your project at least once every five years. You receive carbon credits each time you report modelled increases in carbon stored in your plantings over a period of 25 years.

Your project must store carbon for 25 or 100 years to deliver a long-term benefit to the atmosphere (known as 'permanence').

Further information

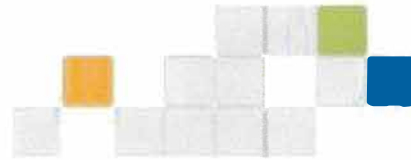
Visit our website www.cleanenergyregulator.gov.au or contact us on 1300 553 542.



13. APPENDIX J: Factsheet Environmental Plantings Projects



Australian Government
Clean Energy Regulator



Factsheet: Environmental plantings projects



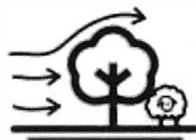
The benefits of running an environmental plantings project

An environmental plantings project stores carbon in new tree plantings. This earns Australian carbon credit units (carbon credits) in return for reducing the level of greenhouse gases in the atmosphere.

Increasing the number of trees on your farm has a number of benefits:



Diversify revenue
Carbon credits provide another income stream for your property.



Shelter for livestock and pastures
Plantings improve the condition of stock and pastoral productivity.



Restore degraded land
Protect soils from wind erosion by reducing wind speeds.



Ecosystem health
Improves water quality through reduced pesticide and fertiliser runoff.

How environmental plantings projects work

Environmental plantings projects capture carbon by planting native trees or Mallee species to establish forest cover. The type of trees you plant, and your planting arrangements will affect how much carbon is stored.

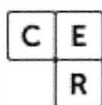
You need to use the free [Full Carbon Accounting Model](#) (FullCAM) software to model carbon captured in growing trees. You earn carbon credits for modelled increases in stored carbon.

Environmental plantings project activities

You need to plant and maintain one or more of the following types of plantings:

- Mixed-species environmental planting – a mixture of tree and shrub species that are native to the area.
- Mallee species planting – any of the Australian species of the genus *Eucalyptus* that have multiple stems growing from the ground level (underground lignotuber).

Trees can be planted either as young plants (tube-stock) or through direct seeding. They may be grown in rows (linear belt plantings) or in groups of trees (block plantings).



Emissions
Reduction
Fund

12. APPENDIX I: Risk Management Policy

Risk Management Policy

OBJECTIVES

Woodside recognises that risk is inherent in our business and the effective management of risk is vital to deliver our strategic objectives, continued growth and success. We are committed to managing risks in a proactive and effective manner as a source of competitive advantage.

Our approach protects us against potential negative impacts, enables us to take risk for reward and improves our resilience against emerging risks. The objective of our risk management framework is to provide a single consolidated view of risks across the company to understand our full risk exposure and prioritise risk management and governance.

The success of our approach lies in the responsibility placed on everyone at all levels to proactively identify, assess and treat risks relating to the objectives they are accountable for delivering.

PRINCIPLES

Woodside achieves these objectives by:

- Applying a structured and comprehensive framework for the identification, assessment and treatment of current risks and response to emerging risks;
- Ensuring line of sight of financial and non-financial risks at appropriate levels of the organisation;
- Demonstrating leadership and commitment to integrating risk management into our business activities and governance practices;
- Recognising the value of stakeholder engagement, best available information and proactive identification of potential changes in external and internal context;
- Embedding risk management into our critical business processes and control framework;
- Understanding our exposure to risk and tolerance for uncertainty to inform our decision making and assure that Woodside is operating with due regard to the risk appetite endorsed by the Board; and
- Evaluating and improving the effectiveness and efficiency our approach.

APPLICABILITY

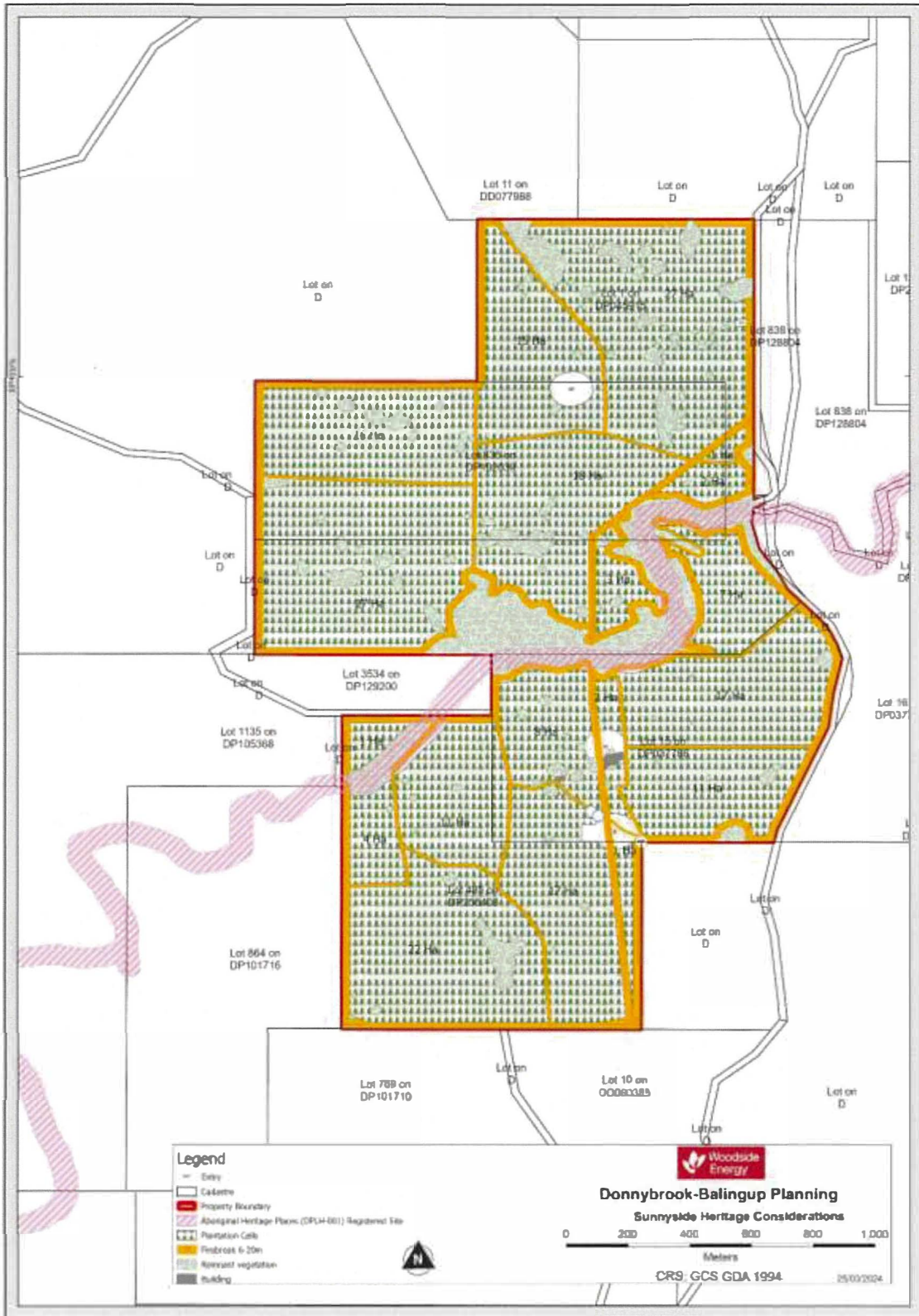
The Managing Director of Woodside is accountable to the Board of Directors for ensuring this Policy is effectively implemented.

Responsibility for the application of this Policy rests with all Woodside employees, contractors and joint venturers engaged in activities under Woodside operational control. Woodside managers are also responsible for promotion of this Policy in non-operated joint ventures.

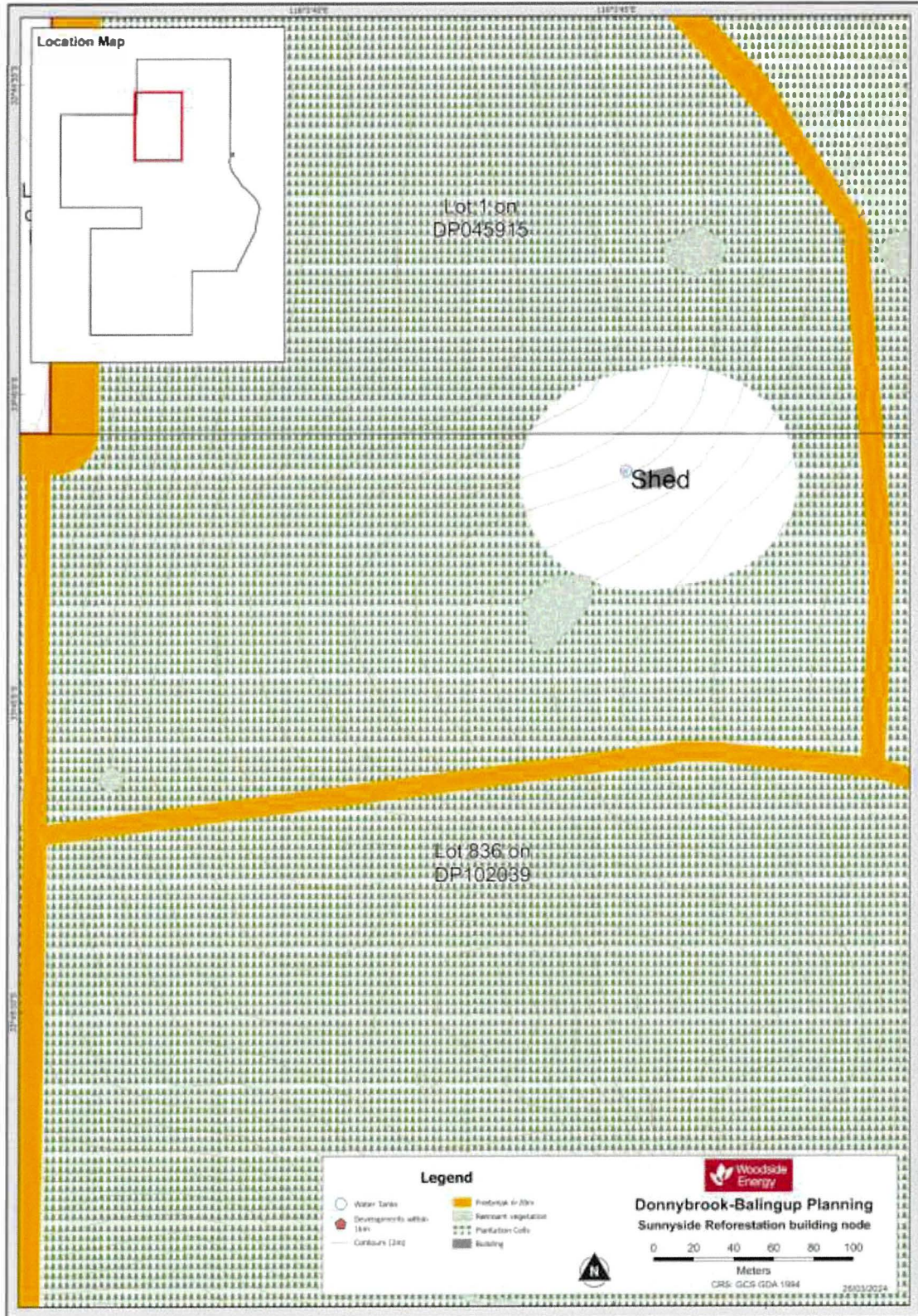
This Policy will be reviewed regularly and updated as required.

Reviewed by the Woodside Energy Group Ltd Board in December 2022.

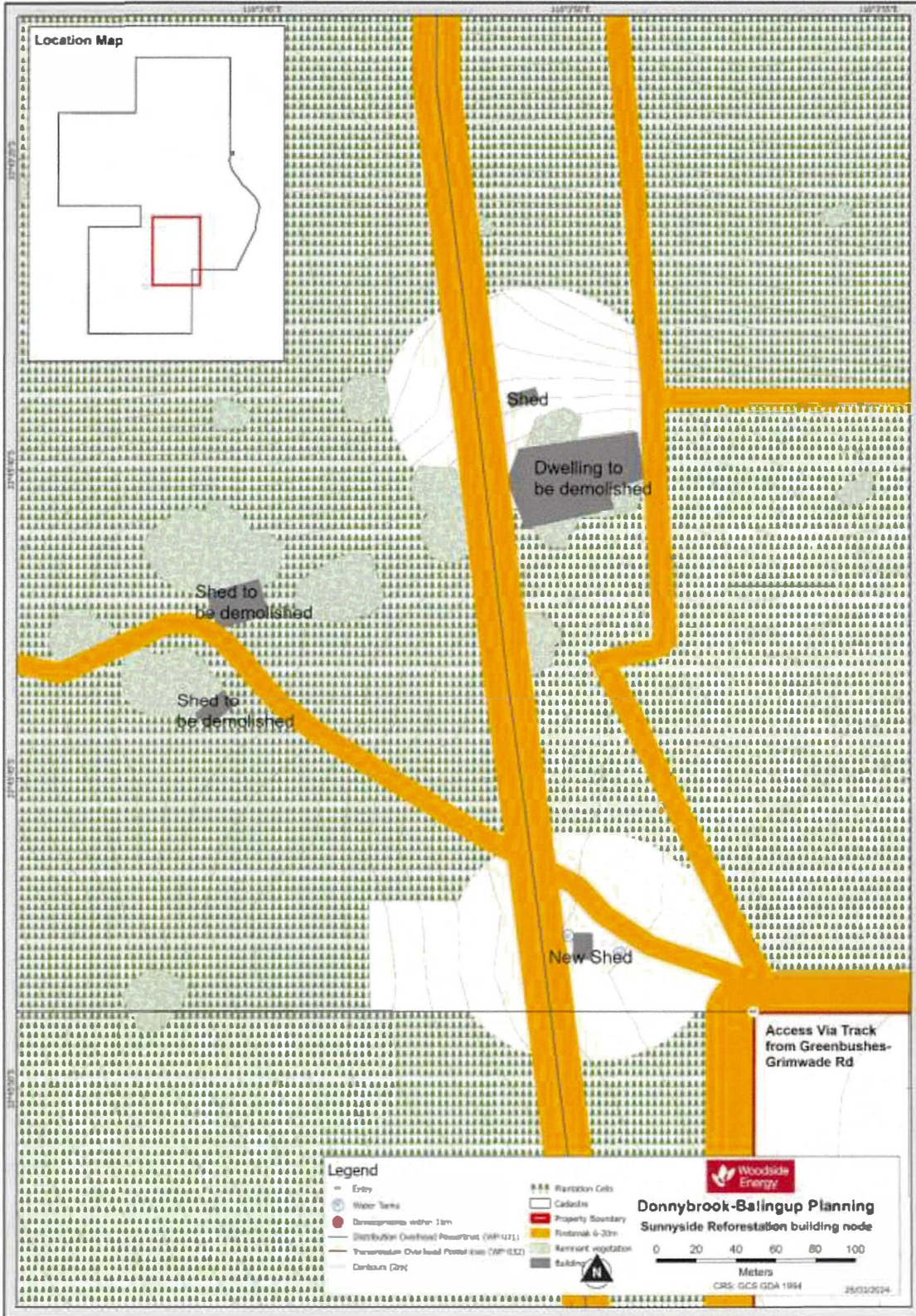
11. APPENDIX H: Heritage Considerations



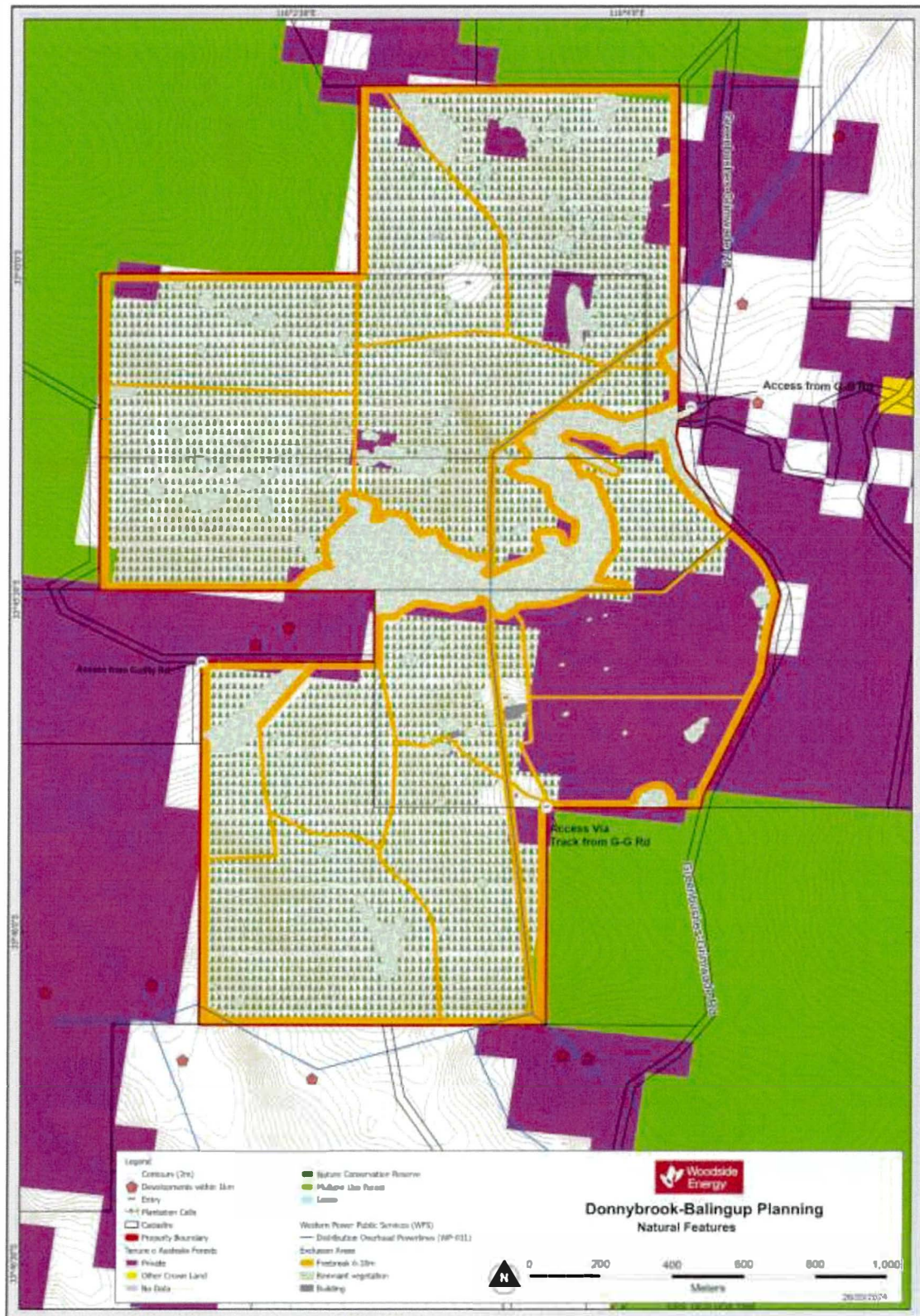
10. APPENDIX G: Existing Infrastructure – Lot 836



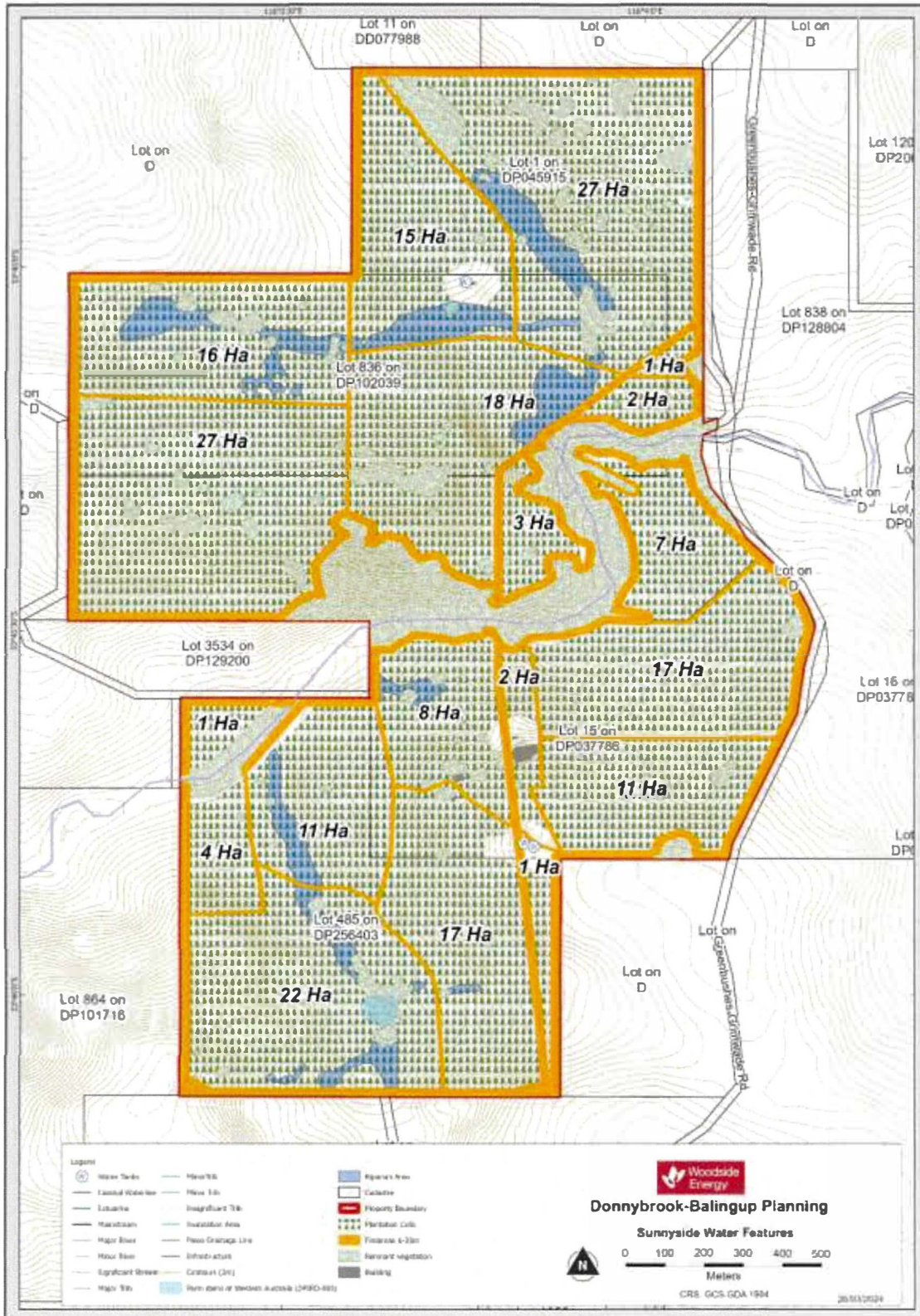
9. APPENDIX F: Existing Infrastructure – Lot 15



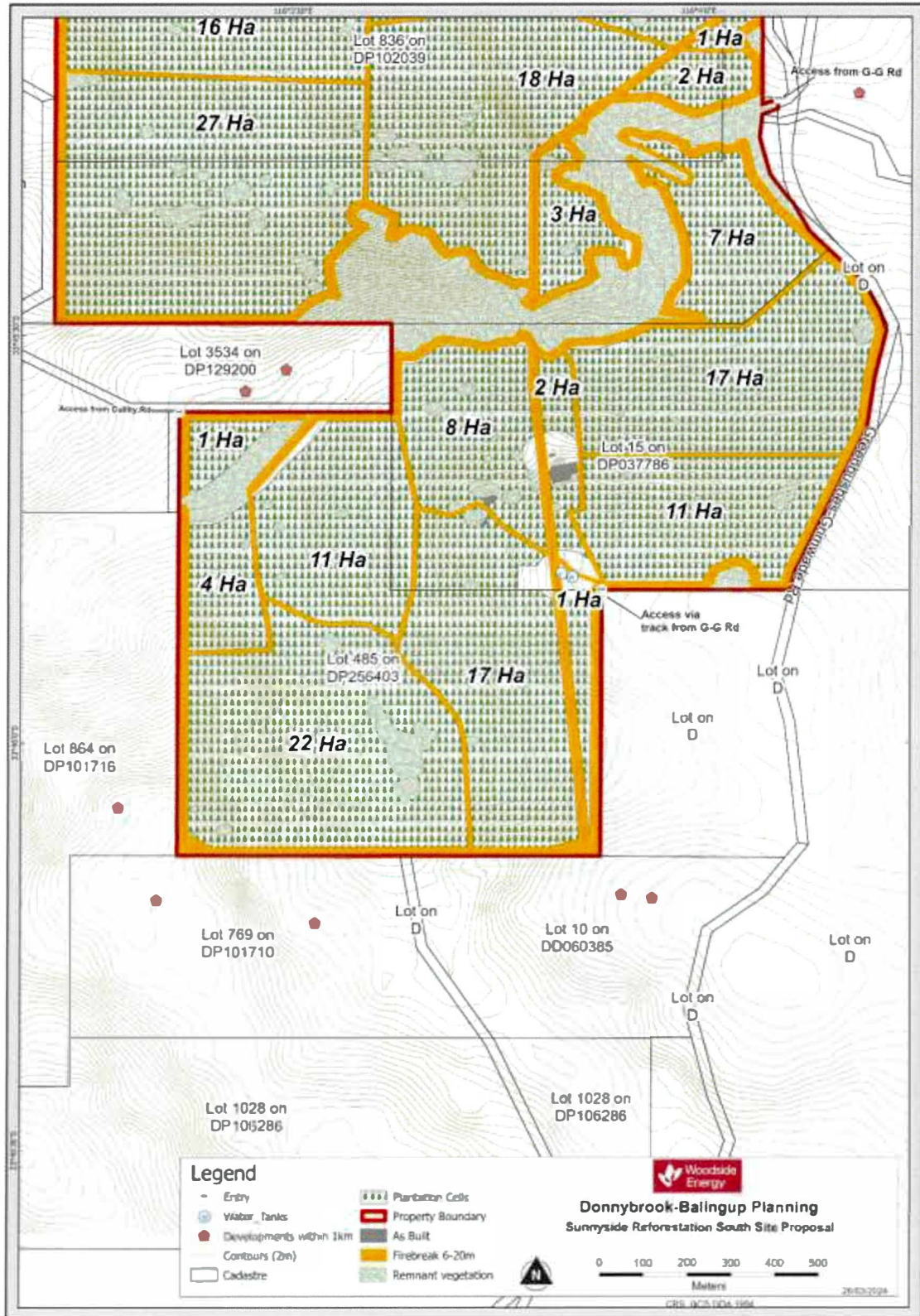
APPENDIX E: Natural Features



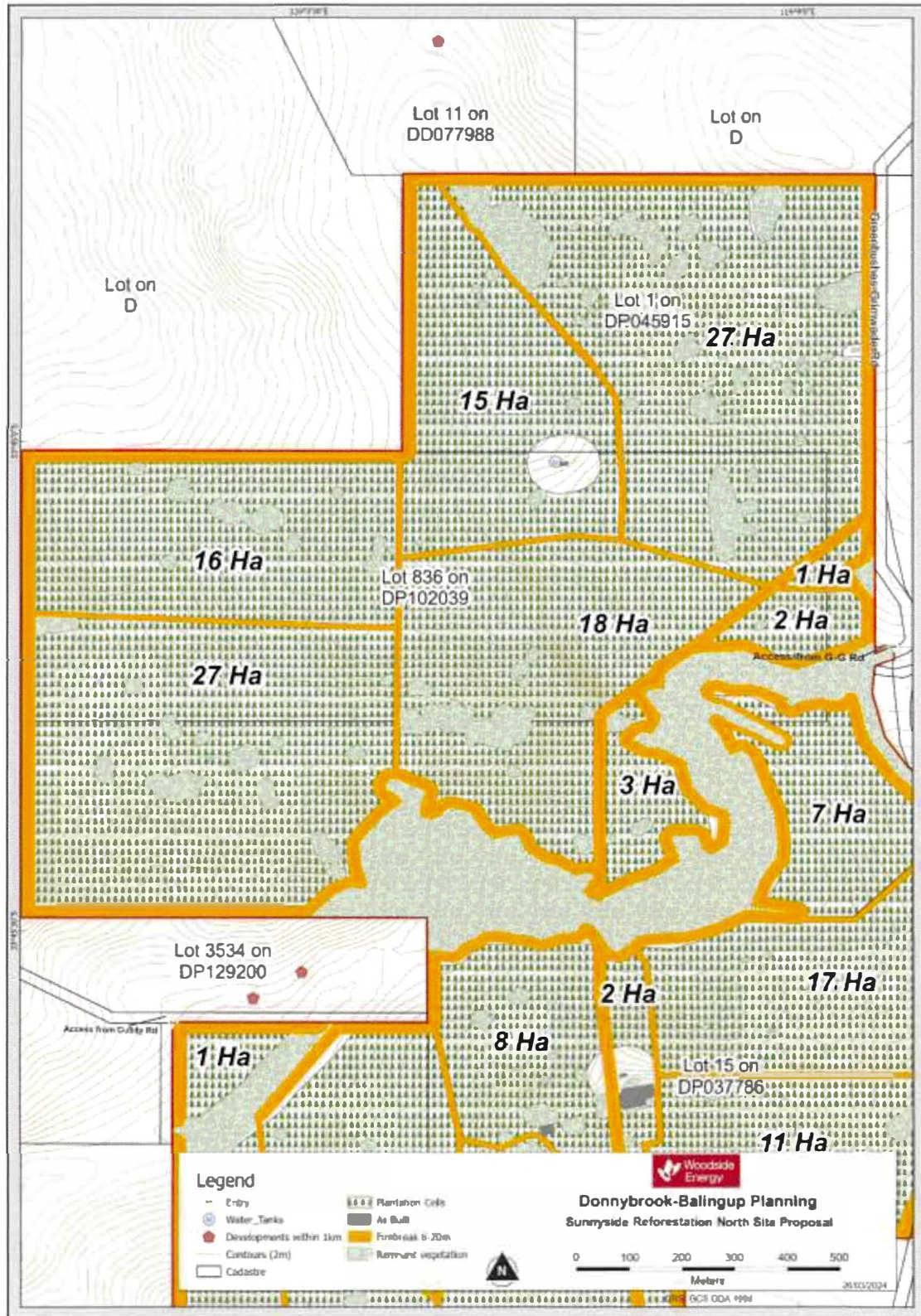
APPENDIX D: Water Features



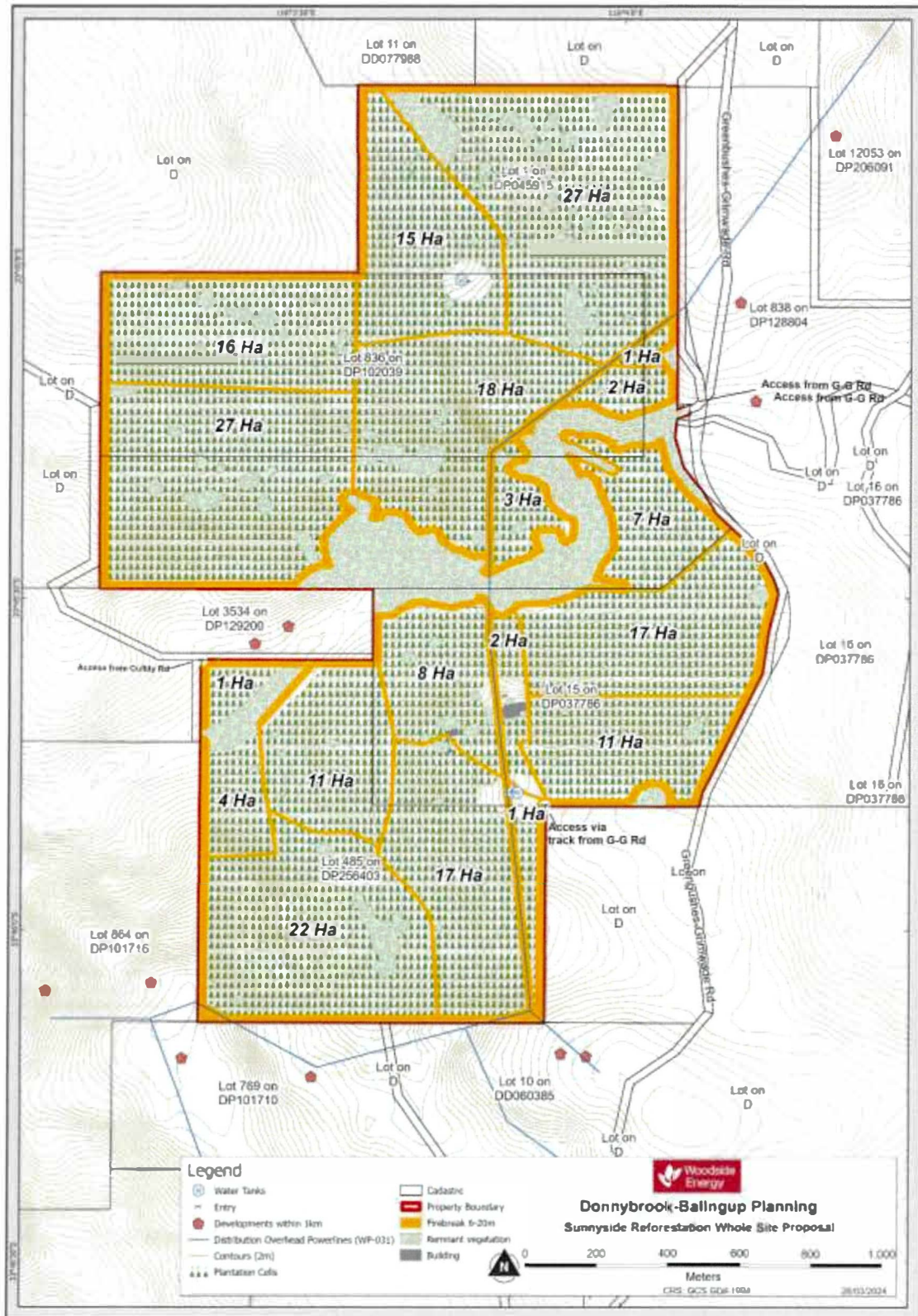
APPENDIX C: Planting Configuration South



APPENDIX B: Planting Configuration North



APPENDIX A: Planting Configuration



	<ul style="list-style-type: none"> • invertebrate pest control via spraying • contracting of vertebrate pest control
Fire	<ul style="list-style-type: none"> • Input to design in fire management plan • Annual fire management activities include firebreaks, checks on water infrastructure, fuel load management, review of bushfire readiness. • Fit-for-purpose capabilities and equipment • Emergency response management plan. • Post fire event action plan

Contracted activities are provided by proven, capable individuals and companies to a specification requested by Woodside. There are several overlaps between Woodside and Contractor performed activities which provides added flexibility and coverage to assist in the timely delivery of activities. Examples of Contractor performed activities relevant to this Permanence Plan are shown in Table 8.2.

Table 8.2 – Contracted activities

Area	Typical Contracted Activities
Site Preparation	<ul style="list-style-type: none"> • weed / biomass control • invertebrate pest control via spraying • large scale mechanical groundworks
Plant Selection	<ul style="list-style-type: none"> • expert species identification and selection • provision of quality seed and seedlings
Planting	<ul style="list-style-type: none"> • expert input to planning of planting requirements • provision of quality planting execution
Weeds, Pest and Disease	<ul style="list-style-type: none"> • timely weed, pest and disease monitoring • invertebrate pest control via spraying • provision of vertebrate pest control
Fire	<ul style="list-style-type: none"> • expert input to design in fire management plan • Training, supplemental capability and equipment
	<ul style="list-style-type: none"> •

8. Organisation

This section provides an overview of the accountability for delivery of this Plantation Management Plan.

Woodside Energy Carbon (Services) Pty Ltd is a wholly owned subsidiary of Woodside Energy Group Ltd, an ASX, LSE and NYSE listed entity.

Woodside Energy Carbon (Services) Pty Ltd is the Project Proponent and is accountable for delivery of this Permanence Plan.

Within Woodside, the activities required to acquire, establish, and manage this Project are performed by the Carbon Services organisational unit.

This organisational unit contains capability either directly or through contracted organisations and individuals that enable it to perform the required Permanence Plan activities.

Woodside has established and maintains a significant capability and capacity so that timely and performance critical activities can be conducted without delay. This provides significant risk reduction benefits and has a direct influence on the ability of Woodside to deliver on the Permanence Plan. Examples of Woodside performed activities relevant to this Permanence Plan are shown in Table 8.1

Table 8.1 – Woodside performed activities

Area	Typical Woodside Activities
Site Preparation	<ul style="list-style-type: none">• weed / biomass control• invertebrate pest control via spraying• some mechanical groundworks• contracting of site preparation activities
Plant Selection	<ul style="list-style-type: none">• input to species identification and selection• contracting of quality seed and seedlings• quality checks on seedlings prior to and when delivered to site
Planting	<ul style="list-style-type: none">• planning of planting requirements• contracting of quality planting contractors• quality checks on planting performance• some planting activities
Weeds, Pest and Disease	<ul style="list-style-type: none">• timely weed, pest and disease monitoring• weed / biomass control

Control	Preventative Control Description	Control	Mitigative Control Description	Residual Risk
	<i>All other controls represent mitigative controls in situations where the preventive controls fail.</i>	6.5	Perform emergency response plan to fire events	
		6.6	Post fire event action plan	

Control	Preventative Control Description	Control	Mitigative Control Description	Residual Risk
6.2	Perform annual fire management planned activities inclusive of maintaining fire breaks and, where appropriate, reducing fuel loads. Fuel load reduction operations can include mechanical reduction of standing biomass, 'cool season' mitigation burns and herbicide treatment of early stage annual weed loads.			
6.3	Installation of Fire tubes which includes emergency contact details and corresponding maps.			
6.4	Increase Capabilities		<p>WEC(S) has made the DFES 0995 bushfire safety awareness training or equivalent a priority for all members of the permanent woodside carbon farm team. With ambitions to be available for volunteering in the local brigade. WEC(S) owns five vehicle mounted firefighting units, one water truck and one firefighting trailer.</p> <p>Woodside is currently tendering for a suitable on-ground/ operational fire management consultant to supplement Woodside capability and equipment, when and where required.</p>	

7.5 Weather and Climate

Table 7.5 – Weather and Climate

Preventative Control Description	Control	Mitigative Control Description	Residual Risk
<i>All other controls represent preventative controls to the risk of drought</i>	5.1	Perform mechanical groundwork to change water capture	Low
	5.2	Perform irrigation of drought impacted areas	

7.6 Fire

Table 7.6 – Fire

Control	Preventative Control Description	Control	Mitigative Control Description	Residual Risk
6.1	Perform project design incorporating fire management requirements and following the Guidelines for Plantation Fire Protection.		<i>As per preventative control</i>	Low

7.3 Planting

Table 7.3 – Planting

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
3.1	Perform effective seed installation	Limited mitigative controls	Low
3.2	Perform effective seedling installation		
3.3	Perform planting during seasonal planting window		
3.4	Provide nutrient and trace elements at planting		

7.4 Weeds, Pest and Disease

Table 7.4 – Weeds, Pests and Disease

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
4.1	Perform timely weed, pest and disease monitoring	Limited mitigative controls	Low
4.2	Perform post planting weed and biomass control		
4.3	Perform post planting pest control		
4.4	Perform post planting disease control		

7. Prevention and mitigation of risks

The key risk control actions that are intended to prevent the loss of carbon stored in the Sunnyside for the permanence obligation period are outlined in the following tables.

7.1 Site Preparation

Table 7.1 – Site Preparation

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
1.1	Perform weed and biomass control	As per preventative control	Low
1.2	Perform invertebrate pest control		
1.3	Perform mechanical ground preparation	Limited mitigative control	

7.2 Plant Selection

Table 7.2 – Plant Selection

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
2.1	Perform appropriate species selection for the area	Limited mitigative controls	Low
2.2	Perform seed collection proximal to site		
2.3	Perform testing of seed for viability		
2.4	Perform quality checks on seedlings	<i>Control 3.4 in Planting will provide some mitigation</i>	

Risk	Description
Weather & Climate	<p>Poor rainfall during the establishment period can have a significant impact on plant mortality. Scarce water resources, including the impact of weed competition make them more susceptible to damage from pests and disease, is expected to limit growth and will increase mortality. Addressing all previously mentioned risks is expected to increase survivability during extended periods of low rainfall. Once plants are established the risks are reduced as species selected are typically adapted to a degree of variable climatic condition.</p> <p>Climatic change, especially a shift to longer, drier, hotter periods will present additional risk to the survivability of plants. However as previously mentioned, the most susceptible period is during establishment. Extreme weather events may also impact plantings. There are limited opportunities to respond to extended drought, some ground works may be considered to optimise the capture of rainfall, and/or irrigate plants, however these are typically cost prohibitive.</p>
Fire	<p>Environmental planting projects typically sit in agricultural areas and are susceptible to fire, especially during the hot, dry summer months. The highest priority in fire management is to prevent harm to people.</p> <p>All Woodside properties have Bushfire Management Plans (BMPs). These are developed in consultation with fire management experts and typically reviewed by Local Shires as part of Planning Applications to conduct the project. The objective of the management plan is to:</p> <ul style="list-style-type: none"> • avoid any increase in the threat of bushfire to people and assets; • reduce vulnerability to bushfire through design; and • incorporate bushfire protection measures.

Risk	Description
Pests	<p>Pest control aims to minimise the impact of both vertebrate and invertebrate pests on the early establishment of plantings. Invertebrate pests include most commonly locusts and weevils, and if left unchecked can have a significant impact on germinates and seedlings in a few weeks. Timely monitoring and application of pest treatments to impacted areas is critical.</p> <p>Vertebrate pests include both non-native (e.g. rabbits, mice, foxes, feral goats, donkeys, pigs and sheep) and native species (kangaroos, emus and some bird species). These pests are typically found in large tracts of neighbouring remnant vegetation. Timely monitoring and implementation of vertebrate pest management is critical.</p> <p>Pests can impact large areas and effective co-ordination with stakeholders including neighbours, Shire representatives and managers of State parks and reserves is important.</p> <p>Pest management is most critical during the establishment of plantings. Once established the impact of pests is likely to be minor.</p>
Disease	<p>The impact of disease on mixed diverse native plant species is managed through good monitoring and timely response. Introduction of disease is limited by good nursery practice and inspection prior to site delivery. Disease will typically exist in small patches and have limited impact on plantings.</p>

Risk	Description
Weeds	<p>Weed control post planting is critical to ensure that sufficient water and nutrients are available for the establishing plants and not being consumed by weeds. In addition, removal of all weeds can be counterproductive as weeds can provide a useful interim role in stabilising soil and preventing wind erosion of topsoil.</p> <p>Principle means of controlling weeds is through chemical and mechanical weed management. The application of weed control post planting must be conducted carefully to ensure weeds are impacted and trees and shrubs are not. Many controls are implemented to minimise the impact, this includes spraying in ideal conditions, shielded spraying and through chemical selection.</p> <p>Once plants are established, grazing stock may be introduced onto properties to graze on grass and weeds. In addition to supporting weed control, it has the added advantage of reducing fire-prone biomass load on properties. By grazing at the right times and during relatively short bursts the grazing can be focussed on grass and weeds and not move onto the plantings.</p> <p>All forms of weed management are underpinned by good monitoring and timely response. Woodside meets the requirements of the <i>Biosecurity and Agriculture Management Act 2007 Weed management</i> when dealing with 'Declared Weeds'.</p>

Risk	Description
Planting	<p>Planting aims to install a seed or seedling into an environment which maximises its chances of healthy and enduring establishment. Skilled planting of a seed is typically performed via a mechanical “Direct seeding” machine. Like all agricultural equipment these machines require proper setup and continuous monitoring to ensure they continue to plant seeds in line with target specification (e.g. depth, backfill, seed distribution, etc).</p> <p>Skilled planting of seedlings can be performed by “Hand Planting” or mechanical means. Care must be taken to install seedlings in the correct locations (e.g. position in furrows and mounts), at the right depth and with appropriate care to ensure holes are backfilled with soil to avoid air pockets.</p> <p>Planting must also be undertaken at the right time in the season. Typically, at the commencement of the break into winter, or the Noongar Makuru season. Planting at this time will maximise time for seeds/seedlings to access water and nutrients prior to the main growing season of spring and early summer, or Djilba and Kambarang.</p> <p>During planting, steps can be taken to ensure critical nutrients and trace elements are available. These are also essential for healthy plant establishment.</p>

Risk	Description
Site Preparation	Site preparation aims to provide the best conditions possible for establishing project trees and shrubs. Activities include weed and ex-crop biomass control, invertebrate pest control, installation of furrows and mounds to aid water management and provide clear areas for ease of plant installation. Site preparation is critical given the often degraded or challenging soils where projects are established. Site preparation not only impacts early establishment but effects longer term growth and resilience of plantings.
Plant Selection	Plant selection aims to supply healthy seed and seedlings ready for planting. By selecting species which are endemic, and sourcing seed local to the areas they will be planted, there is a greater likelihood that the seed/seedling will be suited to the ground and climatic conditions. Plant selection must also be cognisant of local site issues including salinity, water logging, water run-off and frost. The viability of seed is a significant risk for projects with a large proportion of direct seeding. Seedling quality is managed in nurseries. Ensuring seedlings are delivered of merchantable quality, healthy and free of disease is essential.

5.13 Training and Experience

WEC(S) has made the DFES 0995 bushfire safety awareness training or equivalent a priority for all members of the permanent Woodside carbon farm team. WEC(S) employs three full time farm managers with significant land management and firefighting awareness in a farming context.

Woodside is currently tendering for a suitable on-ground/ operational fire management consultant. DFES equivalent training of Woodside on-ground staff and provision of mitigation burn Risk Assessments (RAs), pre-ops planning and command and control of operations would be a priority for this scope of works.

5.14 Mitigation burning

WEC(s) proposes annual qualitative fuel load assessment. Any subsequent fuel reduction activity are proposed to be undertaken in accordance with State fire legislation and local fire notification and permit requirements.

WEC(s) is currently tendering for a suitable on-ground/ operational fire management consultant. The priority is to engage additional resources to undertake any mitigation burning outside Woodsides training, experience and equipment.

Prior to undertaking larger mitigation burns WEC(s) intends to consult with and notify the Shire of Donnybrook Community Emergency Services Manager.

6. Risks

Woodside's Risk Management policy is shown in Appendix I. This policy applies to Woodside's Carbon Projects. The key risks to carbon stored at the Sunnyside property for the permanence obligation period are outlined in Table 6.1. The risks are ordered into a broadly chronological sequence, not by importance or impact.

Table 6.1 - Key Risk Areas

-
- The plantation is proposed not to be within 100m of any existing habitable building and 50m for sheds.
 - Developments within 1km of the plantation have been outlined in (appendix A. A neighbouring Blue Gum plantation has been identified on the eastern side of the property. Spraying of firebreaks with herbicide would be completed annually between August and September.. The existing firebreaks have not been maintained to bare earth by the previous owner and, while re-establishment works commenced post property settlement in late 2022, it may take several seasons of sustained works to fully re-establish.

Roads would be subject to annual inspections with maintenance programs developed to address any issues identified. Roads are proposed to be maintained to a trafficable standard, i.e the quality of terrain that permit continue movement of 4WD.

5.9 Grazing Strategy

There are currently no plans to undertake grazing activities in the project area. However, some managed 'crash' grazing of 2-3 week time periods could be used after establishment to help control grasses.

5.10 Firebreak Pruning

Edges of the plantations would be maintained to ensure fire breaks have sufficient fire vehicle access.

5.11 Pruning and Thinning Schedule

With the planned species mix, it is unlikely that any pruning or thinning will be permitted or required.

5.12 Firefighting Equipment Register

WEC(S) owns five vehicle mounted firefighting units, one water truck and one firefighting trailer.

Woodside is currently tendering for a suitable on-ground/ operational fire management consultant. Supplemental equipment (e.g. Light Tankers, 1x4s and 2x4s) for support of potential pre-planting mitigation burning would be a priority for this scope of works.

In the event that there is a fire prescribed or a wild fire, a project would still be able to generate credits in its lifetime as highlighted in the figure below. Our modelling has considered reduction in credits due to fire.

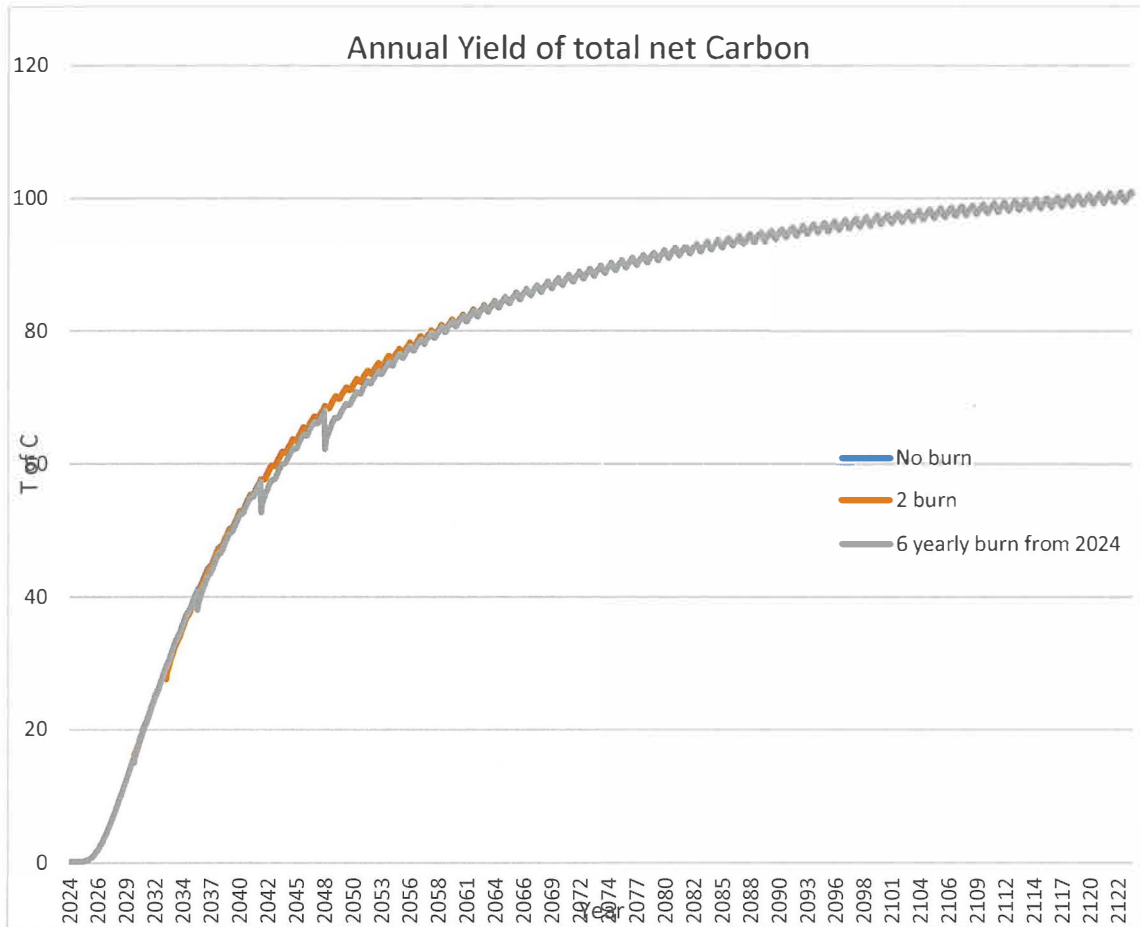


Figure 4. Carbon yield of an environmental planting property with and without prescribe fire events.

5.7 Monitoring and Contingencies for disease and pests

Monitoring for disease and pests is proposed to be conducted regularly during establishment, and annually during routine maintenance.

Rabbit control will likely be required through baiting stations, and vertebrate pest control potentially required through shooting. Insect control will be done using insecticides if required. Any insecticide spraying would be done by licensed professional sprayers under contract.

5.8 Road and Firebreak Maintenance

Appropriate setback distances in the area plan include:

Potential ignition sources have been identified to predominately occur during site preparation where there could be an increase of machinery onsite. Vehicles involved in site preparation are proposed to be fitted or be accompanied by a vehicle that features a vehicle mounted firefighting unit.

5.4 Weed Management

Pre-planting weed management has been focused on herbicide treatment which is proposed to continue until planting. Additionally, a site-wide knockdown spray is planned to occur prior to planting with a proposed follow-up treatment. Broadleaf selective herbicide would also be used post-planting, with a targeted spray the following year to be conducted if required.

Weed status would be monitored on a regular basis throughout the first year after establishment and on an annual basis after that.

5.5 Harvest

The environmental plantings at this location are proposed not to be harvested.

Under the Emissions Reduction Fund (ERF) scheme, the plantings from this project are proposed to be subject to a 100-year permanence period. During that time, carbon stores in the project area are planned to be maintained.

5.6 Australian Carbon Credit Units

Australian Carbon Credit Units (ACCUs) have been identified as the main product of this plantation. These products are awarded under the ACCU scheme which outlines the risk of fire needs to be actively managed and documented as an obligation to reduce the risk of disturbance from fire events. Carbon stores in a plantation that have been credited and are lost in a significant reversal event would need to be restored or paid back in the form of ACCUs to the ERF throughout the 100-year project life.

Additionally, permanence plans are to be provided to the Clean Energy Regulator (CER) at project registration and in offset reports in years 8 and 24. While the CER does not prescribe a single type of management activity WEC(S) would like to highlight that the CER is highly supportive of mitigation burning. Modelling of ACCU yield has considered burn events as part of the WEC(S) management regime.

During the lead up to bushfire season the ACCU scheme is intended to correspond with the state emergency services to assist with bushfire planning and response.

5.3 Fire Detection and Reporting Mechanisms

In a situation that a fire occurs, relevant authorities would be alerted, mobilisation of equipment for dispatch would be conducted in parallel either by WEC(S) or contractor. See table below for emergency 24-hour contacts and figure 3 for communication response.

Primary Contact:	Woodside Communication Centre 24 hour Phone: 1300 833 333 M: +61 8 9348 7184 E: wcc@woodside.com.au Woodside Carbon Solutions team E: carbon@woodside.com.au
Local Fire Control Agencies:	Chief Bushfire Control Office / Community Emergency Services Manager (CESM): Max Walker: M: +61 (0) 428 641 021 Deputy Chief Bushfire Control Officer: David Tooke: M: +61 (0) 428 920 045 Bushfire Control Officer Balingup: Paul Davis: M: +61 (0) 439 091 717
Volunteer Fire Brigade	Trevor Payne - Secretary P: 9764 1885

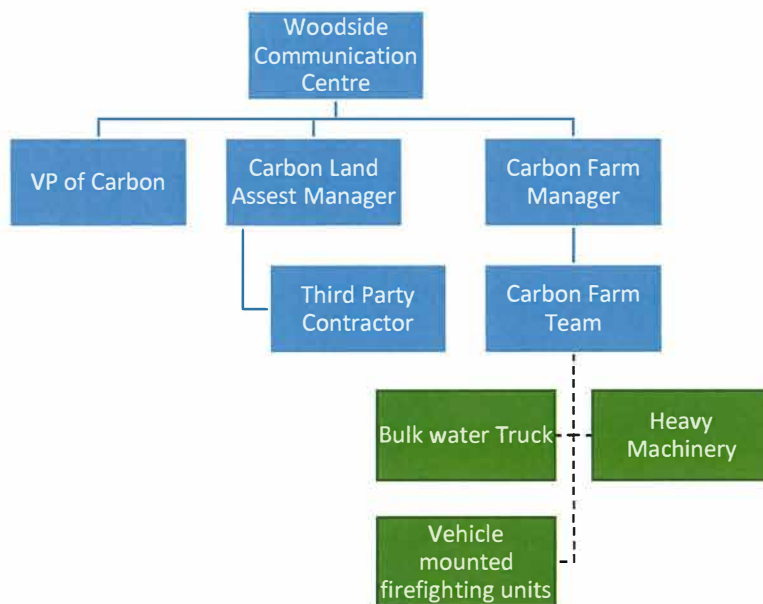


Figure 3. Hierarchy of Communications During an Incident

-
- Controlled grazing

Leasing of specific paddocks to reduce standing fuel loads.

- Slashing

The first step to managing areas of high weed load is to mechanically reduce the standing load using a tractor-towed slasher. When the weather conditions support the re-growth of weeds, high-rates of specific herbicides can be applied to take advantage of new leaf chemical uptake. Repeated slashing and herbicide treatment is often required to reduce weed numbers significantly.

- Chopper rolling

A network of internal and external firebreaks was installed prior to the bushfire season. Chopper rolling would continue to be used to compartmentalise weeds.

- Weed control

Broad-acre knockdown herbicide treatment is proposed to be used to prepare the property for planting and selectively used post-planting to manage weed growth in the inter-rows and along firebreaks.

- Mitigation burning

WEC(S) has the means to undertake mitigation burning to reduce fuel loads in areas with high loads of annual or perennial grasses.

Possible post-planting use of mitigation burning in the 'cool season' will be assessed bi-annually once native trees have been determined to have built a resistance to cool grass fires.

- Water Tanks and Bores

Three 25kL rainwater Polyethylene tanks water capable of delivering material volumes of water for herbicide treatments, mitigation burns and wildfire response will be located at the North and South end of the property. The provisional location of these tanks is indicated in Appendix A, but the final location of the tanks will be chosen in consultation with experience bushfire planners and, where appropriate, local brigade responders and Shire Fire Control Officers. The use of polyethylene tanks would allow them to be moved to optimal locations as the finer details of the plantation are finalised.

5.2 Fire History

The site has a history of cell treatment and actual burn since the 1940 fire season as shown in records from the DBCA Fire History 060 dataset.

-
- *Eucalyptus rudis*
 - *Hakea lissocarpha*
 - *Hypocalymma angustifolium*
 - *Macrozamia riedlei*
 - *Melaleuca incana*
 - *Melaleuca preissiana*
 - *Melaleuca raphiophylla*
 - *Pericalymma ellipticum*
 - *Taxandria linearifolia*

For information regarding stems per hectare for each soil type please see the table below.

Soil Type	Area (Ha)	Stems per Hectare
Laterite	18.6600	450
Loam	188.4600	450
Wet	10.6300	500

5. Plantation Management

5.1 Site Design and Preparation

Site design enables the implementation of fire controls in conjunction to meeting the specific requirements of an environmental planting outlined by the Carbon Farming initiative (CFI). This includes appropriate compartment sizing and firebreaks designed in consultation with a suitably accredited bushfire practitioner. This practitioner, and local Fire Control Officers, will also be engaged to identify appropriate water points to align with the guidelines for plantation fire protection. Planting designs are included in Appendix A.

Post property purchase, an assessment is completed of key bushfire risks. This includes fuel loads, fire breaks and potential ignition sources. Often properties need to have firebreaks re-established over several seasons to be strictly in line with the Shire annual firebreak notices. Site preparation can also include initial fuel reduction activities such as:

Figure 1. Wilcocks Farm (Eganu)~570 stems per hectare, 2 years old, 6m row spacing, mixed natives to achieve an open banksia / eucalyptus woodland

Due to the tree species that we are planting, we recognise the fuel loads are not consistent with a kyoto mallee planting. We use the pine plantation guidelines as outlined in the 2011 guidelines. However we understand that the density and fuel loads would be less than a traditional pine plantation due to the 500 stems/ha.



Figure 2. Two-year-old planting from one of Woodside’s farms in the Watheroo-Namban area of WA.

4.2 Species

Planting is proposed to include a mixture of species built from surveys of the native remnant vegetation on Sunnyside and some of the surrounding area. Species mixes will be matched as far as possible with soil types on which different native vegetation systems grow. See below for a complete species list:

- *Acacia extensa*
- *Acacia pulchella*
- *Banksia grandis*
- *Banksia sessilis*
- *Corymbia calophylla*
- *Eucalyptus marginata*
- *Eucalyptus patens*

(1) Registered Aboriginal Heritage Place as displayed in Appendix H and outlined in the below table:

Place ID	20434
Name	Blackwood River
Type	Mythological
Status	Registered
Gender Restrictions	No
File Restricted	No
Location Restricted	No
Boundary Reliable	Yes
Protected Area	No

Woodside will comply with the *Aboriginal Cultural Heritage Act 2021 (ACHA)* and the *Aboriginal Heritage Act 1972 (AHA)* (and any amendments) when ACHA 2021 is fully repealed. Woodside does not intend to plant within the boundaries.

4. Environmental Plantings Establishment Plan

4.1 Planting Configuration

Carbon farming is proposed to be conducted by WEC(S) using the Carbon Farming initiative (CFI) Act - Reforestation by Environmental or Mallee Plantings-FullCAM 2020 method. This method involves seeding and/or planting using local native species of plants with the objective of establishing a native forest. The key target characteristics are for the forest to achieve 2m height with 20% canopy cover with a planting density of up to 500 stems per hectare (spha). A “block planting” method is proposed to be used whereby portions of the property are subdivided by vegetation community type and planted in furrows approximately 3m apart in rows spaced 6m apart. WEC(S) proposes seedlings to be planted manually using a pottiputki. Infill planting would only occur if a high mortality (~90%) event occurs, over a contiguous area bigger 0.2 ha. The plantation will be composed of plantation cells no bigger than 30ha, furrow within these cells will follow the orientation of the contours as outlined in appendix A.



to be constructed in Lot 15 as depicted in Appendix F. A bespoke development application will be submitted for the construction of this shed. Firebreaks around these structures would be set to 6m with no plantation within 50m.

3.5 Site Services

The site features Western Power Public Services (WFS) distribution overhead powerlines (WP-031) running on the eastern side of the property with 7m firebreaks either side. These have been highlighted in Appendix A.

3.6 Natural Features

The property accommodates creeks and gullies, rock outcrops and steep inclines. The property is also situated adjacent to a “multiple use forest” featuring a Eucalyptus medium open forest type on the Northern and Western boundary and “private forests” featuring mixed species of mostly blue gums on the Eastern side according to the CSIRO’s dataset “Forests of Australia (ABARES 2018) WMS” highlighted in Appendix E. The Department of Biodiversity, Conservation and Attractions (DBCA) datasets identify no Threatened Ecological Communities (TECs) across the property, as well as no threatened and priority flora and fauna in or at the perimeter of the property.

In the process of restoring the natural environment to pre-farming vegetation types, measures are proposed to be taken to ensure no net harm on surrounding areas. Fertiliser is proposed to be applied to seedlings prior to planting to minimise any chances of leaching. Herbicide sprays are proposed to be applied using industry norms to reduce drift and maximize efficacy. Spraying will generally occur during dry periods to reduce chances of runoff. To quantify the positive benefits of this project WEC(S) is also in the process of commissioning baseline biodiversity monitoring. This monitoring is intended to subsequently inform ongoing measures to protect biodiversity at the property.

3.7 Water Features

The property features the Blackwood River flowing through the middle as well as two dams to the North and South on Lot 836 on DP1020039 and Lot 485 on DP256403. The wet areas including minor gullies and seepage have also been highlighted on Appendix D.

3.8 Sensitive Areas

A review of the Department of Planning, Lands and Heritage Aboriginal Cultural Heritage Information System (ACHIS) indicates that portions of the property are also located within one

3. Property Overview

3.1 Area

The 279 ha 'Sunnyside' property located at 749 Greenbushes-Grimwade Road, Balingup, WA was purchased by Woodside Energy Carbon (Services) Pty Ltd (WEC(S)) in November 2022. Woodside is currently assessing the feasibility of using the property to generate Australian Carbon Credit Units (ACCUs) under the Federal Government's Emissions Reduction Fund (ERF).

The planned project is an Environmental Planting (EP) project undertaken on freehold land approximately 7.5km North-east of Balingup townsite. This project would establish permanent plantings of a mix of native tree species. The tree species will be selected to be representative of the remnant vegetation in the local area. It is proposed to provide biodiversity and ecological benefits including restored landscape linkages, habitat creation and protection of fauna species. The existing native vegetation on the property is not planned to be modified or altered by the project. Natural surface water points on the property are also not planned to be modified or altered because of the project. The property had been run as an owner-operated, grazing enterprise with approximately 50 hectares previously been planted as a blue gum plantation which was cleared in 2018.

3.2 Locality Map and Access Roads

Located in the Shire of Donnybrook-Balingup the property trends in and *North-West* to South-East direction and is accessible by two different main points of entry/exit via Greenbushes-Grimwade Road, Balingup on the East side of the property via Cullity Road to Ammon Road. (749 Greenbushes-Grimwade Road, Balingup, WA). An additional Western entrance is highlighted in Appendix A via Cullity Road to Nelson Road.

3.3 Internal Fencelines and Gates

Internal structures have been demolished to enable easy access across plantation cells.

3.4 Buildings

There are several structures on the property, within lot 15 there is a condemned homestead and several dilapidated sheds. This dwelling and shed (depicted in Appendix F) are proposed to be demolished due to structural damage. There is a hayshed on lot 836 which is proposed to be retained to utilise during the planting phase of the project. An additional shed is proposed

2. Plantation Details

Property:	Sunnyside
Plantation type:	Native reforestation
Proprietor:	Woodside Energy Carbon (Services) Pty Ltd
Plantation Manager	Woodside Communication Centre
ABN:	91 652 509 450
Primary Contact:	Woodside Communication Centre 24 hour Phone: 1300 833 333 M: +61 8 9348 7184 E: wcc@woodside.com.au Woodside Carbon Solutions team E: carbon@woodside.com.au
Address:	749 Greenbushes-Grimwade Road, Balingup, WA
Land Titles:	Lot 485 on Deposited Plan 256403, Volume 1145, Folio 583 Lot 1 on Deposited Plan 45915, Volume 2230, Folio 300 Lot 836 on Deposited Plan 102039, Volume 2230, Folio 300 Lot 15 on Deposited Plan 37786, Volume 2564, Folio 935
Local Government Area:	Shire of Donnybrook & Balingup
GPS Location:	-33.76356, 116.06857
Local Fire Control Agencies:	Chief Bushfire Control Office / Community Emergency Services Manager (CESM): Max Walker: M: +61 (0) 428 641 021 Deputy Chief Bushfire Control Officer: David Tooke: M: +61 (0) 428 920 045 Bushfire Control Officer Balingup: Paul Davis: M: +61 (0) 439 091 717
Volunteer Fire Brigade	Trevor Payne - Secretary P: 9764 1885

1. Summary

This Plantation Management Plan (PMP) provides an explanation of the activities that are proposed to be undertaken to protect sequestered carbon stored in native trees at the Sunnyside farm in Western Australia. This document should be read in conjunction with the current Bushfire Management Plan (BMP) which provides additional information regarding fire mitigation efforts and management.

This PMP describes the assessment of key risks to the plantation and outlines preventative and mitigative control actions. It outlines WEC(S) requirements under the Environmental Planting Method regulated by the Clean Energy Regulator including those requirements that relate to our proposed permanence plan. For a fact sheet on environmental planting projects please see Appendix J.

The PMP also explains how WEC(S) and contractors, as operators of the plantation at Sunnyside, delivers against these actions and provides a summary of all activities to date.

Table of Contents

1.	Summary	3
2.	Plantation Details	4
3.	Property Overview	5
3.1	Area	5
3.2	Locality Map and Access Roads.....	5
3.3	Buildings.....	5
3.4	Natural Features.....	6
3.5	Sensitive Areas	6
4.	Environmental Plantings Establishment Plan	7
4.1	Planting Configuration	7
4.2	Species	8
5.	Plantation Management	9
5.1	Site Design and Preparation.....	9
5.2	Weed Management	12
5.3	Harvest.....	12
5.4	Monitoring and Contingencies for disease and pests.....	13
5.5	Road and Firebreak Maintenance.....	13
5.6	Grazing Strategy	14
5.7	Firebreak Pruning.....	14
5.8	Pruning and Thinning Schedule.....	14
5.9	Firefighting Equipment Register	14
5.10	Training and Experience.....	15
5.11	Mitigation burning	15
6.	Risks	15
7.	Prevention and mitigation of risks	21
7.1	Site Preparation.....	21
7.2	Plant Selection	21
7.3	Planting	22
7.4	Weeds, Pest and Disease	22
7.5	Weather and Climate.....	23
7.6	Fire.....	23
8.	Organisation	26
APPENDIX A: Natural Features		28
9.	APPENDIX B: Indicative Plantation Design	Error! Bookmark not defined.
10.	APPENDIX C: Existing Infrastructure (To be Demolished) – Lot 15	32
11.	APPENDIX D: Existing Infrastructure – Lot 836	34
12.	APPENDIX E: Heritage Considerations	35
13.	APPENDIX F: Risk Management Policy	36



Sunnyside Farm Plantation Management Plan

Woodside Energy Carbon (Services) Pty Ltd

March 2024

Confidential

Sunnyside Development Application

Head Office

Mia Yellagonga
11 Mount Street
Perth WA

Postal address:

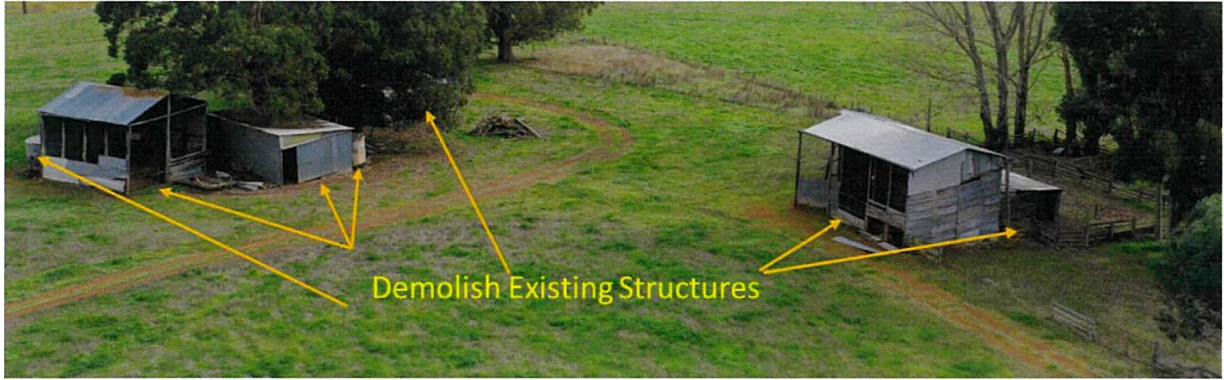
GPO Box D188
Perth WA 6840
Australia

T: +61 8 9348 4000

F: +61 8 9214 2777

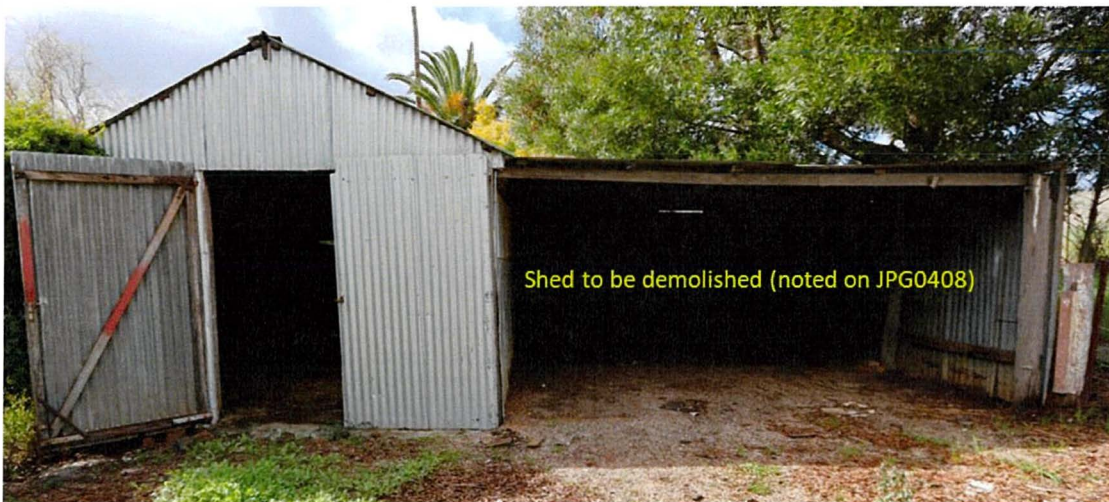
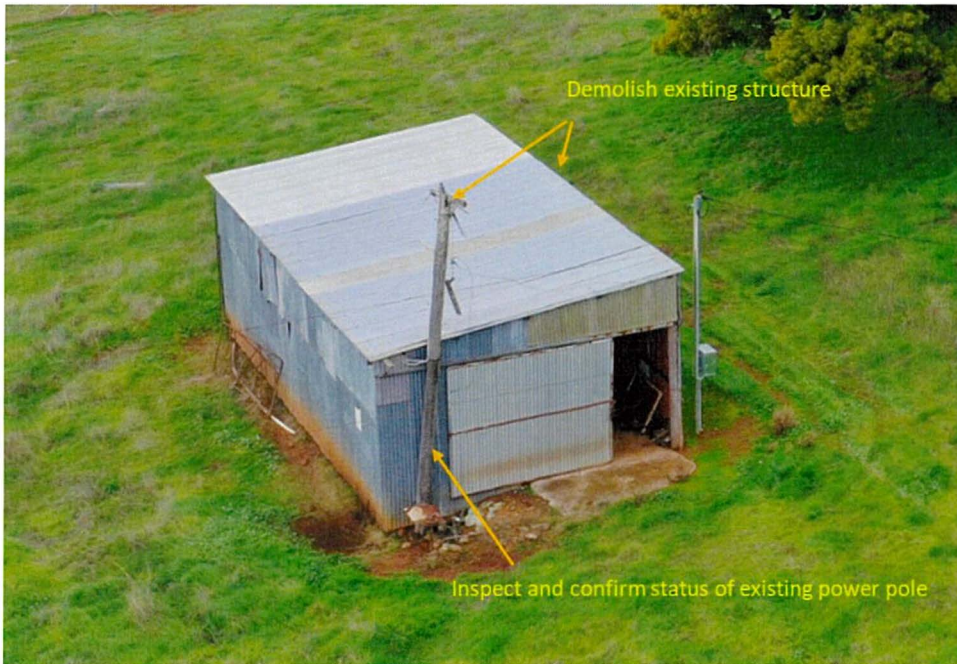
E: companyinfo@woodside.com.au





Sunnyside JPG0411

APPENDIX G: Existing Infrastructure



Shed adjacent to main house noted on JPG0408



Sunnyside JPG0408

APPENDIX F: Indicative Staging Plan

Table 2. Indicative staging Plan for Sunnyside 2024

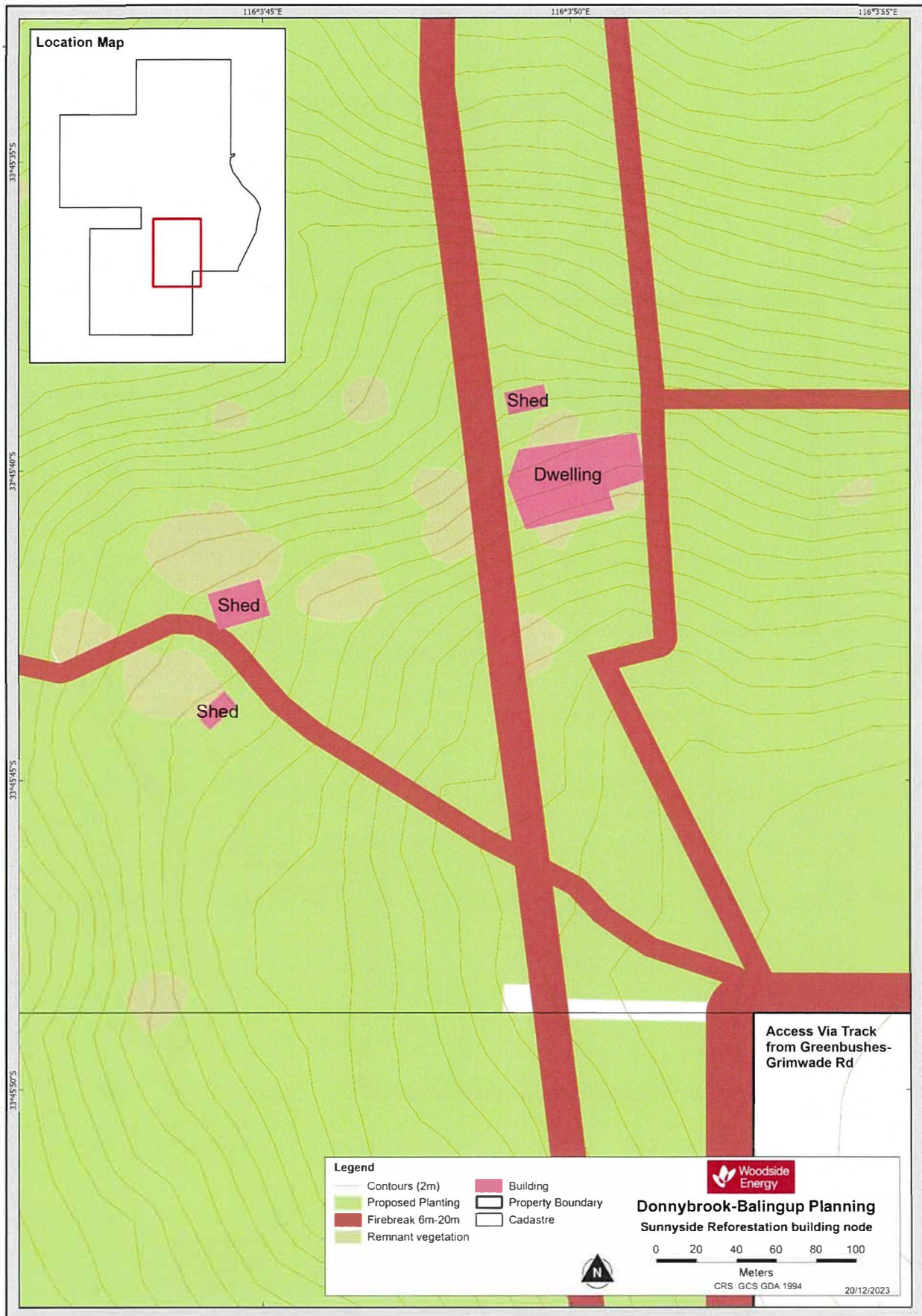
Fortnight Starting	22-Jan	5-Feb	19-Feb	4-Mar	18-Mar	1-Apr	15-Apr	29-Apr	13-May	27-May	10-Jun	24-Jun	8-Jul	22-Jul	5-Aug	19-Aug	2-Sep	16-Sep	30-Sep	14-Oct	28-Oct	11-Nov	
Water Tank Installation																							
Fence Removal																							
Slashing and Spraying																							
Ground Preparation																							
Planting																							
Firebreaks																							

APPENDIX E: Indicative Species List

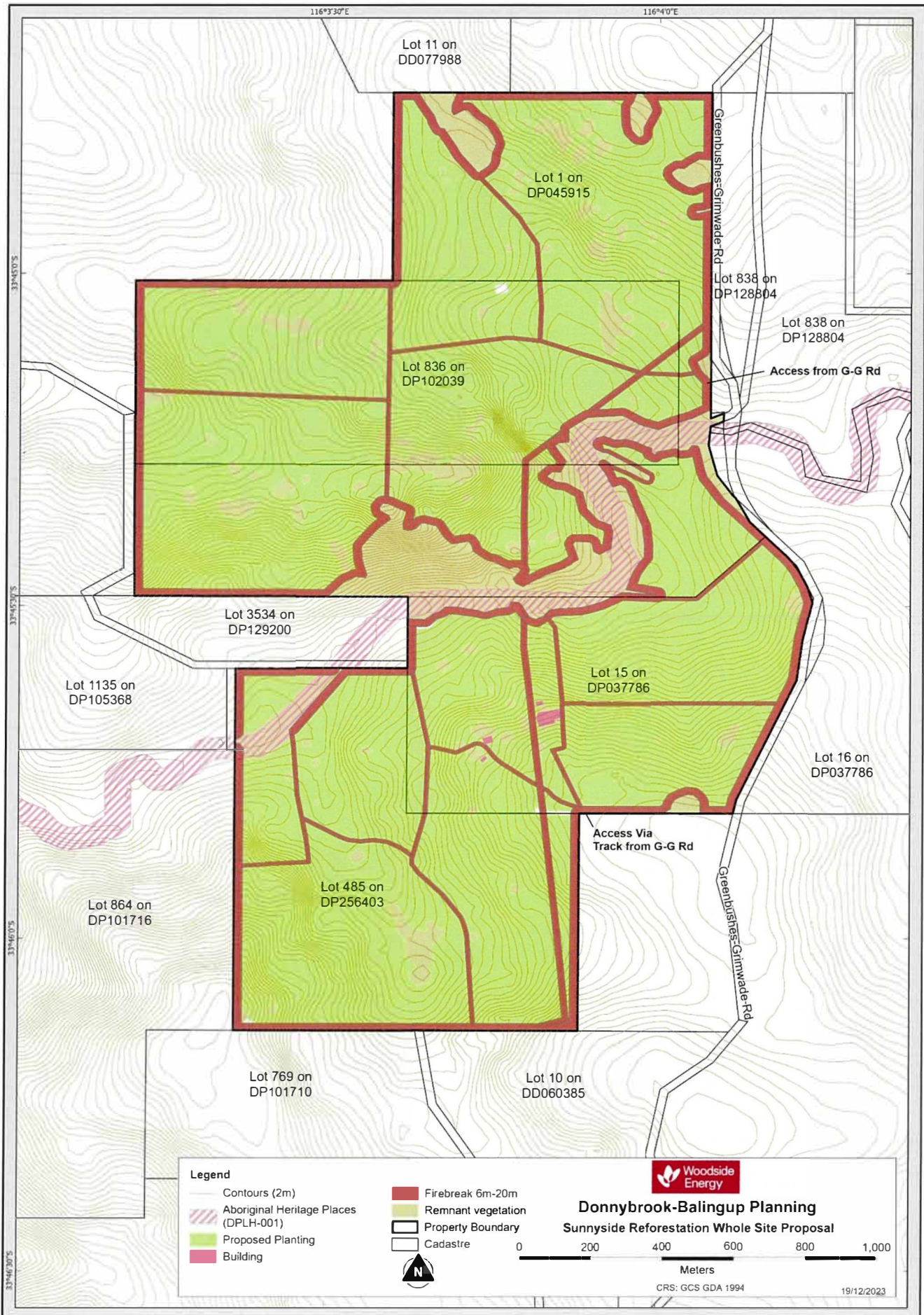
Table 1. Consolidated Species List for Sunnyside Property

<i>Acacia extensa</i>
<i>Acacia pulchella</i>
<i>Banksia grandis</i>
<i>Banksia sessilis</i>
<i>Corymbia calophylla</i>
<i>Eucalyptus marginata</i>
<i>Eucalyptus patens</i>
<i>Eucalyptus rudis</i>
<i>Hakea lissocarpha</i>
<i>Hypocalymma angustifolium</i>
<i>Macrozamia riedlei</i>
<i>Melaleuca incana</i>
<i>Melaleuca preissiana</i>
<i>Melaleuca raphiophylla</i>
<i>Pericalymma ellipticum</i>
<i>Taxandria linearifolia</i>

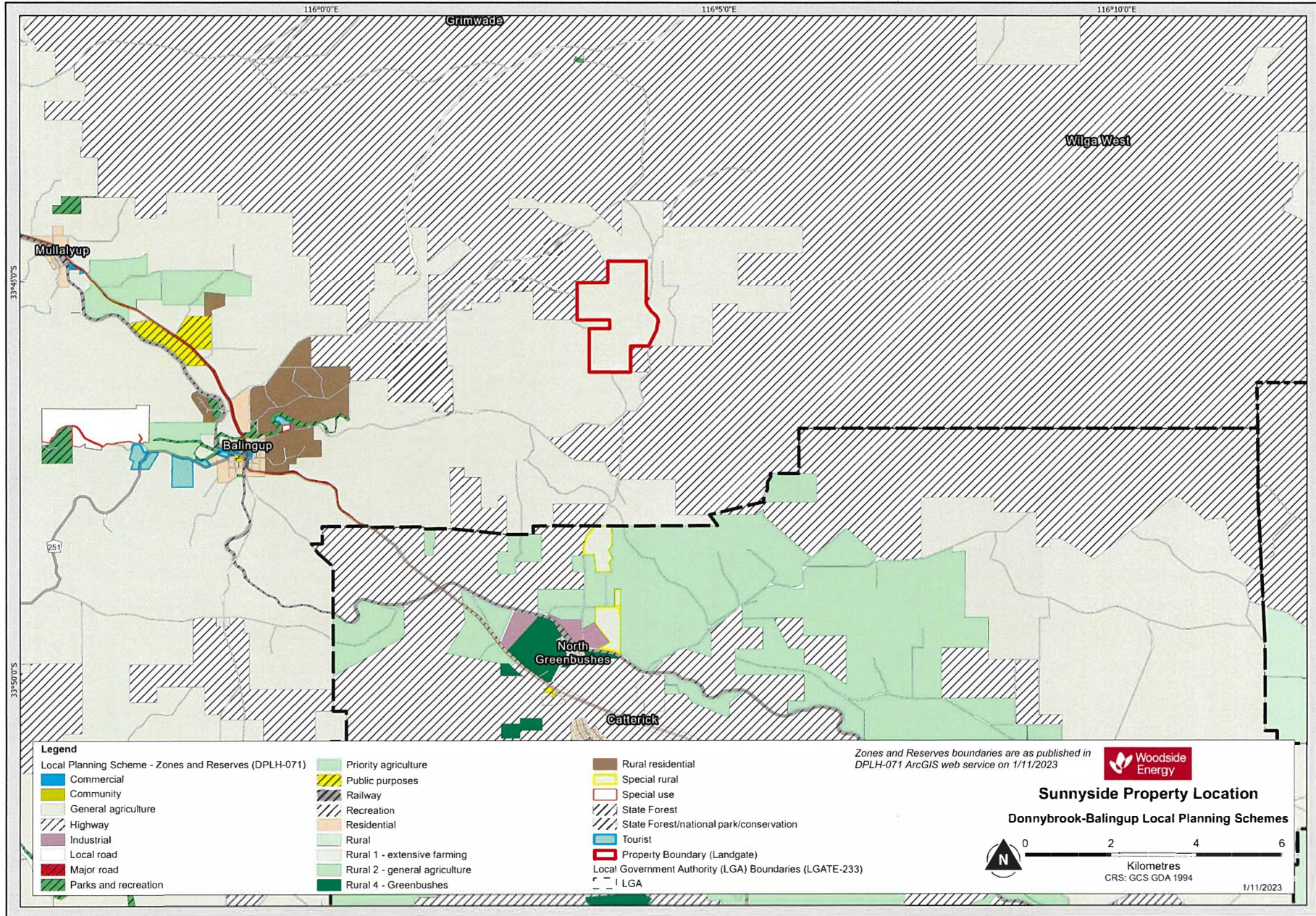
APPENDIX D: Infrastructure



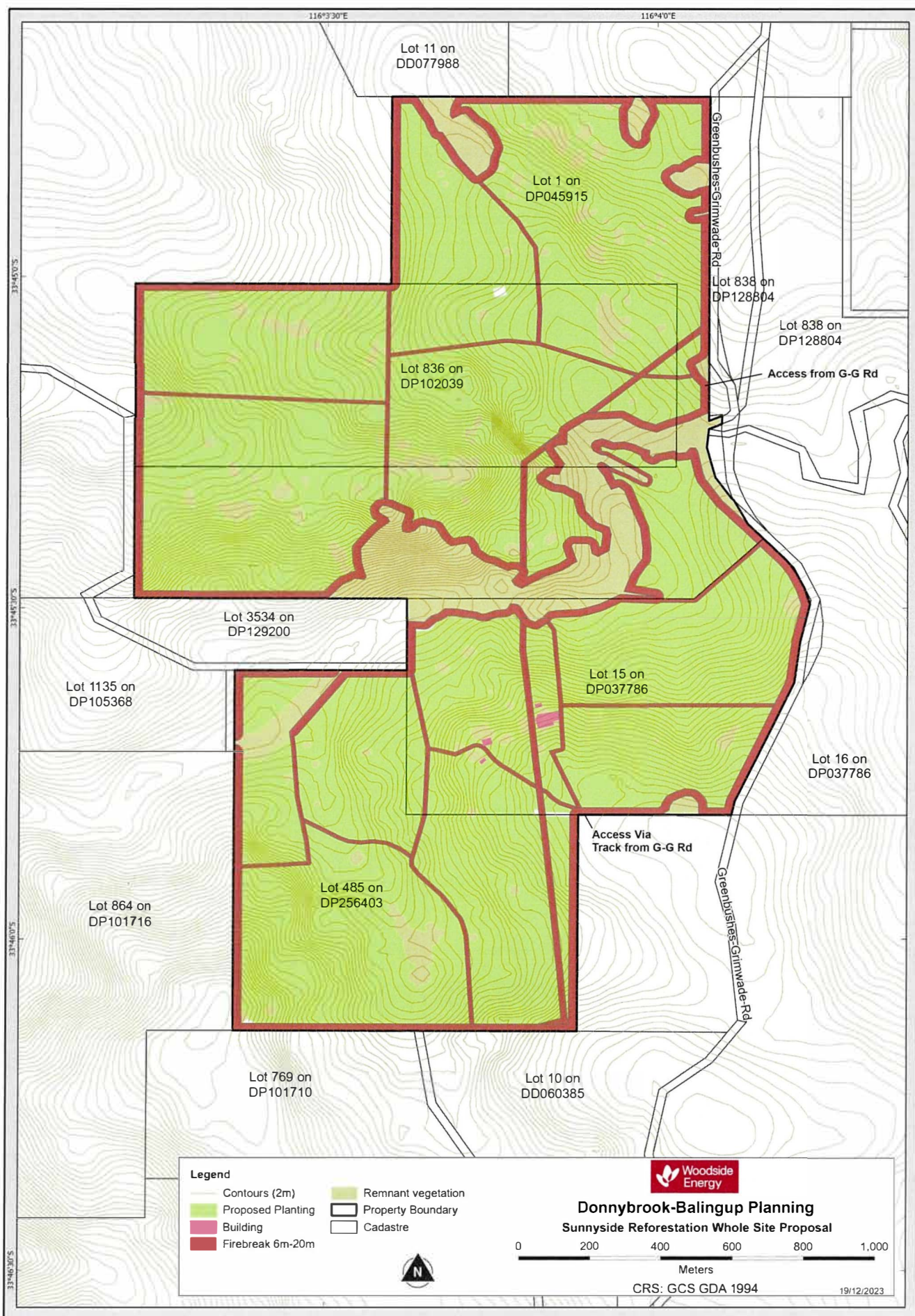
APPENDIX C: Heritage Considerations



APPENDIX B: Local Planning Scheme



APPENDIX A: Proposed Preliminary Reforestation Plan



File Restricted	No
Location Restricted	No
Boundary Reliable	Yes
Protected Area	No

Woodside will comply with the *Aboriginal Cultural Heritage Act 2021 (ACHA)* and the *Aboriginal Heritage Act 1972 (AHA)* (and any amendments) when ACHA 2021 is fully repealed. Woodside does not intend to plant within the boundaries.

12. Traffic Management

Traffic associated with the project is expected to be similar to other agricultural activities in the region (e.g. tractor movements on public roads) during the 1-2year period of development activities above. Beyond this period, negligible levels of traffic movement are anticipated in relation to the reforested regions of the property.

As portions of the property are leased by nearby landholders, this land would experience traffic levels consistent with local farming practices.

8. Waste Management

The primary source of waste from the project would be associated with demolition of condemned buildings, if required. A specialist demolition contractor would be engaged, with waste sent to a licensed facility for disposal and recycling. It is likely that demolition of any buildings would require asbestos management by specialised, licenced contractors.

Other waste types would be consistent with the property's existing agricultural use such as spent herbicide and pesticide containers, which are planned to be sent to a licensed waste management facility or returned to suppliers.

9. Fire Management

A suitably accredited bushfire practitioner³ has been engaged to prepare a Fire Management Plan for the property. The plan outlines how planting design has been completed according to bushfire management requirements from both Shire of Donnybrook-Balingup and DFES Guidelines for Plantation Fire Protection (2011). This plan has been attached to this Development application for consideration by the Shire and, if required, will be updated by the start of each subsequent bushfire season. A property layout map and contact details are proposed to be stored at the main property entrances in a red waterproof tube.

WEC(S) owns three vehicle mounted firefighting units, one water truck and one firefighting trailer. A combination of these are proposed to be present during property maintenance activities in summer months. Additionally, a minimum of 50,000L of water tanks. Firebreaks will be established around reforestation cells and remnant vegetation stands, as can be observed in Appendix A. These will provide easy access across site and comply with the Guidelines for Plantation Fire Protection (2011). No extensive laydown of gravel for roads is planned to occur. Firebreaks will require annual remediation to meet bare mineral earth requirements. Additionally, WEC(S) has made the DFES 0995 bushfire safety awareness training or equivalent a priority for all members of the permanent woodside carbon farm team with ambitions to be available for volunteering in the local brigade.

10. Environmental Considerations

The Department of Biodiversity, Conservation and Attractions datasets identify no threatened ecological communities across the property, or along the perimeter. In the process of restoring the natural environment to pre-farming vegetation types, measures are proposed to be taken to ensure no net harm on surrounding areas. As equipment is in-line with standard farming activities no significant noise or dust events are expected.

11. Heritage Considerations

A review of the Department of Planning, Lands and Heritage Aboriginal Cultural Heritage Information System (ACHIS) indicates that portions of the property are also located within one (1) Registered Aboriginal Heritage Place as displayed in Appendix C and outlined in the below table:

Place ID	20434
Name	Blackwood River
Type	Mythological
Status	Registered
Gender Restrictions	No

³ Bushfire Planning and Design (BPAD) accredited practitioner

activities, conducted with typical farming equipment. The aim is to provide the best conditions for seedlings to grow while minimising ground disturbance.

Native trees are planned to be planted by hand and/ or machine planter at ~3 m intervals within each furrow. It is estimated that planting will commence in mid-May 2024 and continue for around 8 weeks. Direct seeding and watering are not currently proposed for this project. For a breakdown of a preliminary staging plan see appendix F.

5. Ongoing Activities

Once initial establishment is complete, ongoing carbon farming activities would consist of:

1. Monitoring and audit
2. Property maintenance
3. Infill planting (if required).

Permanent monitoring stations/plots are proposed to be established to evaluate planting success and the need for infill planting. Monitoring will use a combination of field and remote sensing (eg. drones, satellite imagery) techniques. The CER is also expected to undertake periodic audits of the project.

WEC(S) owns property maintenance equipment and employs a full time Carbon Farm Manager, along with several farm assistants to ensure that critical property maintenance activities (e.g. firebreaks) can be undertaken in a timely and safe manner. Water infrastructure will be maintained for fire management.

Plantation survival is optimised through thorough ground preparation and targeted weed and pest management. Water is not intended to be used during planting. There is no intention to harvest the trees as the purpose of this project is reforestation to facilitate long-term carbon sequestration.

6. Products and Services

The primary product generated by this development would be Australian Carbon Credit Units (ACCUs) which will be issued by the CER to WEC(S). Other products are dependent on successful leasing of portions of the property for agricultural purposes but would be consistent with surrounding land use.

7. Employment and Local Content

Wherever practicable WEC(S) intends to seek to employ local sub-contractors and purchase local goods and services. Key opportunities may include:

- Farm maintenance equipment;
- Execution of on-ground activities
- Procurement of chemicals and other goods;
- Local accommodation and meals for workers during key activity times; and
- Contractor executing all 2024 projects across WA to have targets of achieving at least 25% Indigenous participation.

It is anticipated that timing of planting activities will be slightly later than agricultural seeding activities in the region as the less labour-intensive tasks of weed management and ground preparation will occur prior.

- To encourage the establishment of permanent tree cover on steep slopes and along watercourses.
- To encourage the preparation of management plans for harvesting of private tree plantations/agroforestry.

The project aims to meet these objectives in both Section 3.5 of LPS 7 and the LPP 9.3 via carbon farming. Carbon farming enables the diversification of traditional farming practices that provides additional benefits, including linking reserves and remnant vegetation, reducing wind erosion, and promoting biodiversity. WEC(S) aims to provide further community opportunities such as local purchasing of goods and services, wherever practicable.

WEC(S) will ensure effective land management by modifying species mixes by soil type as to match the natural environment. Riparian ecosystems are planned to be established along watercourses and in natural drainage channels. Shallow rooted species are proposed to be planted on steep slopes, again mimicking the surrounding remnant vegetation. Additionally,

The reforestation project will abide by the Guidelines for Plantation Fire Management (2011) to ensure protection of the plantation and the surrounding community. A bushfire management plan has been submitted in conjunction with this development application. Fire management activities will regularly be performed in addition to the installation of water tanks (minimum 50,000L) and construction of firebreaks which will, at minimum, meet the shire and regulatory guidelines. For more information regarding fire management, please refer to section 9.

The project is also consistent with the relevant Natural Resource Management Plan for the region (South West Region NRM Plan) contains the 2030 Aspiration for Biodiversity. This includes restoring ecosystems to provide biodiverse connectivity on a landscape scale, while supporting healthy populations of native species that co-exist with sustainable agricultural.

4. Development Activities

The activities required can be described as follows:

1. Demolition
2. Pre-planting weed and pest control
3. Ground preparation – consisting of machine ripping, scalping and mounding (where required)
4. Planting of native trees
5. Post-planting weed and pest control.

The dilapidated sheds and homestead (see appendix D and G) on the property are proposed to be demolished to ensure health and safety standards are met. At minimum, they are proposed to be cleaned up in order to minimise ongoing maintenance costs and reduce risks associated with loose sheeting and corroded structural elements. Specialist contractors are proposed to be engaged to undertake these activities.

Weed and pest control would be similar to that conducted for an agricultural enterprise with potential summer emergent knockdowns and a pre-planting broadacre knockdown spray using a tractor and boom sprayer, with potential for additional spot sprays. Vertebrate pest control is also proposed to be conducted for a period of approximately three years. Additional weed control would be applied to declared weeds, including blackberry which is present on the property. Post planting spraying will be conducted using selective herbicides, shielded sprayers, and/or mechanical methods. Within five years native species are expected to begin to outcompete weed species therefore ongoing weed and pest spraying is likely to be minimal, or not required. Pre-planting weed spraying is planned to occur in March-May 2024.

Ground preparation is expected to commence in April-May 2024 and will approximately occur over 4 weeks. Proposed activities involve a tractor-pulled rip and potentially small scalp attachment over most of the property. Furrows and rip lines are proposed to follow contours with approximately 6 m spacing between each. These operations are in-line with general farming

has the same meaning as in the Code of Practice for Timber Plantations in Western Australia (1997) published by the Department of Conservation and Land Management and the Australian Forest Growers;

The project proposes the planting of native tree species in 'cells' of up to 30 hectares for environmental purposes, including carbon sequestration with the benefit of re-linking of remnant vegetation. The proposal will adhere to local firebreak notice guidelines and the 'Guidelines for Plantation Fire Protection' as depicted in Appendix A.

The 'Plantation' land use is classified as 'P' within the 'General Agriculture' Zone of LPS 7, meaning it is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme.

In this regard, Section 3.5 of LPS 7 defines the objectives of the 'General Agriculture' Zone to be:

- A. encourage the protection of rural infrastructure and agricultural land resources;
- B. encourage the use of rural land for commercial agricultural production including grazing, cropping, agro forestry, tree plantations, and intensive agriculture (where permitted);
- C. seek to protect the economic viability of the area;
- D. seek to encourage developments which will improve the Shire's population base;
- E. recognise the aesthetic and tourism importance of the scenic landscape, realise the need to retain the rural scenic character of a site and of the district by ensuring through siting and landscaping provision that any development does not detrimentally change the scenic rural character;
- F. recommend support for subdivision where it provides for boundary adjustments, realignments and farm restructuring and new lot creation which promotes effective land management practices, environmental and landscape enhancement and infrastructure provision;
- G. support non-rural uses where they are compatible with adjacent and nearby rural and other uses, and where environmental, landscape and servicing considerations are appropriately addressed;
- H. support the retention and protection of portions of land within that zone that are not cleared of remnant vegetation and that are valuable to the rural and natural landscape values and ecological systems of the district; and
- I. encourage and promote appropriate bush fire risk management.

Additionally, for Private Tree Plantations the Local planning policy (LPP 9.3)² defines the aims:

- To reduce potential adverse impacts from inappropriate siting and development of private tree plantations.
- To encourage the integration of private tree plantations in conjunction with traditional (e.g. grazing, cropping) rural uses.
- Actively encourage agroforestry as an alternative to tree plantations in the 'Intensive Farming' and 'General Farming Scenic' zones.
- To actively encourage private tree plantations/agroforestry in areas subject to land degradation, including remediating areas subject to salinity, waterlogging and high levels of chemical contamination, where there is a clear natural resource management benefit.

² [LPP 9 3 Private Tree Plantations Agroforestry.pdf \(donnybrook-balingup.wa.gov.au\)](#)

1. Existing Land Use

The 279 ha 'Sunnyside' property located at 749 Greenbushes-Grimwade Road, Balingup, WA was purchased by Woodside Energy Carbon (Services) Pty Ltd (WEC(S)) in November 2022. The property consists of the following Lots;

- Lot 485 on Deposited Plan 256403, Volume 1145, Folio 583
- Lot 1 on Deposited Plan 45915, Volume 2230, Folio 300
- Lot 836 on Deposited Plan 102039, Volume 2230, Folio 300
- Lot 15 on Deposited Plan 37786, Volume 2564, Folio 935

WEC(S) purchased the property with the intention of repurposing to a mixed carbon farming operation. The property had been run as an owner-operated, grazing enterprise. Approximately 50 hectares had previously been planted as a blue gum plantation which was cleared in 2018. The property has an abundance of creeks and gullies, rock outcrops and steep inclines. Within lot 15 there is a condemned homestead and several dilapidated sheds. Invasive species of note present on the property include bracken fern (*Pteridium sp.*) and blackberry (*Rubus sp.*).

2. Proposed Land Use

It is proposed that the property will be repurposed into a mixed carbon farming project. A preliminary design is provided in Appendix A and may be subject to minor refinements once contracts are awarded for site preparation and planting.

Carbon farming is proposed to be conducted by WEC(S) using the Carbon Farming initiative (CFI) Act – Reforestation by Environmental or Mallee Plantings-FullCAM 2020 method. This method involves seeding and/ or planting using local native species of plants with the objective of establishing a native forest. The key target characteristics are for the forest to achieve 2m height with 20% canopy cover.

A “block planting” method is proposed to be used whereby portions of the property are subdivided by vegetation community type and planted in furrows spaced ~6 m apart such that continuous forest cover is achieved. Keystone species will include species identified in surrounding and remnant vegetation, a mixed *Eucalypt* (primarily *Eucalyptus marginata* and *Eucalyptus rudis*) woodland would be established across the property. A mixed understorey of local *Melaleuca*, *Banksia*, *Acacia*, and *Hakea* species will be planted to create a forest consistent with that of the local remnant vegetation. For a preliminary list of species see appendix E. The design includes some shallow rooting species to encourage establishment of permanent tree cover on steep slopes. A permanence period of 100 years has been nominated for the project. This means that WEC(S) is required under the Carbon Credits (Carbon Farming Initiative) Rule 2015 to ensure the carbon stock established is maintained in situ for this period.

The property is currently leased to a local farmer until planting operations begin. WEC(S) will investigate options to graze below the trees post-establishment as a silvopasture system.

3. Land Use Compatibility

The Donnybrook-Balingup Local Planning Scheme (LPS)¹ No 7 classifies the property as “General Agriculture” and adjoining lands are classified as “State Forest/National Park/Conservation” as depicted in Appendix B.

The proposed land use is best classified as a ‘Plantation’ under LPS 7, which is defined as follows:

¹ [Shire of Donnybrook-Balingup Local Planning Scheme No. 7](#)

TABLE OF CONTENTS

1.	EXISTING LAND USE	3
2.	PROPOSED LAND USE	3
3.	LAND USE COMPATIBILITY	3
4.	DEVELOPMENT ACTIVITIES	5
5.	ONGOING ACTIVITIES	6
6.	PRODUCTS AND SERVICES	6
7.	EMPLOYMENT AND LOCAL CONTENT	6
8.	WASTE MANAGEMENT	7
9.	FIRE MANAGEMENT	7
10.	ENVIRONMENTAL CONSIDERATIONS	7
11.	HERITAGE CONSIDERATIONS	7
12.	TRAFFIC MANAGEMENT	8
	APPENDIX A: PROPOSED PRELIMINARY REFORESTATION PLAN	9
	APPENDIX B: LOCAL PLANNING SCHEME	10
	APPENDIX C: HERITAGE CONSIDERATIONS	11
	APPENDIX D: INFRASTRUCTURE	12
	APPENDIX E: INDICATIVE SPECIES LIST	13
	APPENDIX F: INDICATIVE STAGING PLAN	14
	APPENDIX G: EXISTING INFRASTRUCTURE	15



Sunnyside Development Application

Woodside Native Reforestation Project - Phase 5



Sunnyside Farm Plantation Management Plan

Head Office

Mia Yellagonga
11 Mount Street
Perth WA

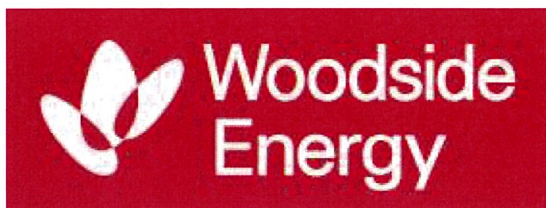
Postal address:

GPO Box D188
Perth WA 6840
Australia

Contact:

Gareth Parry

E: carbon@woodside.com.au





How the Emissions Reduction Fund works

The Emissions Reduction Fund offers landholders, communities and businesses the opportunity to run new projects that reduce or remove greenhouse gas emissions from the atmosphere.

In running an Emissions Reduction Fund project, you can earn carbon credits and sell them to the Australian Government, or to companies and other private buyers. Each carbon credit represents one tonne of carbon dioxide equivalent greenhouse gas emissions stored or avoided.

How to participate



Emissions Reduction Fund project lifecycle

Make sure you are eligible to participate

To be eligible you must:

- Identify eligible land on your property – for example, the land must have been clear of forest for at least five years before you apply to register a project.
- Establish legal right (the right to run your project and claim carbon credits) – for example, holding a lease or other land title, or having a signed agreement with other landholders to run a project on their land.
- Obtain regulatory approvals and consent from everyone with an eligible interest in the project land. Consent holders will vary. They may include banks, state governments (if the land is leased) or relevant native title bodies corporate.
- Make sure your project is new – you cannot have started project activities until we register your project.

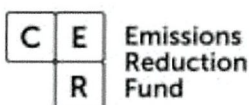
Running and reporting on your project

There are operating, reporting and audit obligations in running a project. You will need to report on your project at least once every five years. You receive carbon credits each time you report modelled increases in carbon stored in your plantings over a period of 25 years.

Your project must store carbon for 25 or 100 years to deliver a long-term benefit to the atmosphere (known as 'permanence').

Further information

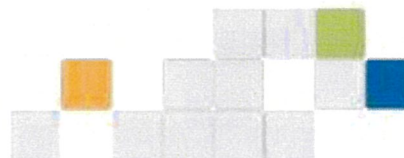
Visit our website www.cleanenergyregulator.gov.au or contact us on 1300 553 542.



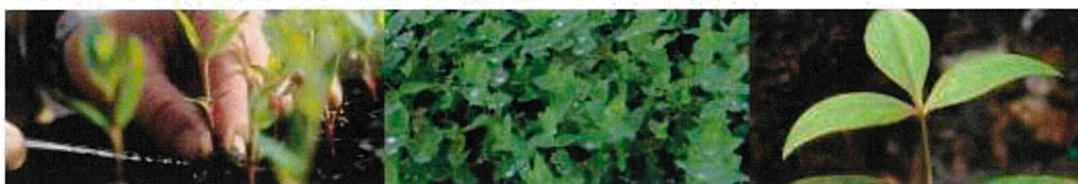
13. APPENDIX J: Factsheet Environmental Plantings Projects



Australian Government
Clean Energy Regulator



Factsheet: Environmental plantings projects



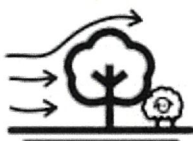
The benefits of running an environmental plantings project

An environmental plantings project stores carbon in new tree plantings. This earns Australian carbon credit units (carbon credits) in return for reducing the level of greenhouse gases in the atmosphere.

Increasing the number of trees on your farm has a number of benefits:



Diversify revenue
Carbon credits provide another income stream for your property.



Shelter for livestock and pastures
Plantings improve the condition of stock and pastoral productivity.



Restore degraded land
Protect soils from wind erosion by reducing wind speeds.



Ecosystem health
Improves water quality through reduced pesticide and fertiliser runoff.

How environmental plantings projects work

Environmental plantings projects capture carbon by planting native trees or Mallee species to establish forest cover. The type of trees you plant, and your planting arrangements will affect how much carbon is stored.

You need to use the free [Full Carbon Accounting Model](#) (FullCAM) software to model carbon captured in growing trees. You earn carbon credits for modelled increases in stored carbon.

Environmental plantings project activities

You need to plant and maintain one or more of the following types of plantings:

- Mixed-species environmental planting – a mixture of tree and shrub species that are native to the area.
- Mallee species planting – any of the Australian species of the genus *Eucalyptus* that have multiple stems growing from the ground level (underground lignotuber).

Trees can be planted either as young plants (tube-stock) or through direct seeding. They may be grown in rows (linear belt plantings) or in groups of trees (block plantings).



12. APPENDIX I: Risk Management Policy

Risk Management Policy

OBJECTIVES

Woodside recognises that risk is inherent in our business and the effective management of risk is vital to deliver our strategic objectives, continued growth and success. We are committed to managing risks in a proactive and effective manner as a source of competitive advantage.

Our approach protects us against potential negative impacts, enables us to take risk for reward and improves our resilience against emerging risks. The objective of our risk management framework is to provide a single consolidated view of risks across the company to understand our full risk exposure and prioritise risk management and governance.

The success of our approach lies in the responsibility placed on everyone at all levels to proactively identify, assess and treat risks relating to the objectives they are accountable for delivering.

PRINCIPLES

Woodside achieves these objectives by:

- Applying a structured and comprehensive framework for the identification, assessment and treatment of current risks and response to emerging risks;
- Ensuring line of sight of financial and non-financial risks at appropriate levels of the organisation;
- Demonstrating leadership and commitment to integrating risk management into our business activities and governance practices;
- Recognising the value of stakeholder engagement, best available information and proactive identification of potential changes in external and internal context;
- Embedding risk management into our critical business processes and control framework;
- Understanding our exposure to risk and tolerance for uncertainty to inform our decision making and assure that Woodside is operating with due regard to the risk appetite endorsed by the Board; and
- Evaluating and improving the effectiveness and efficiency our approach.

APPLICABILITY

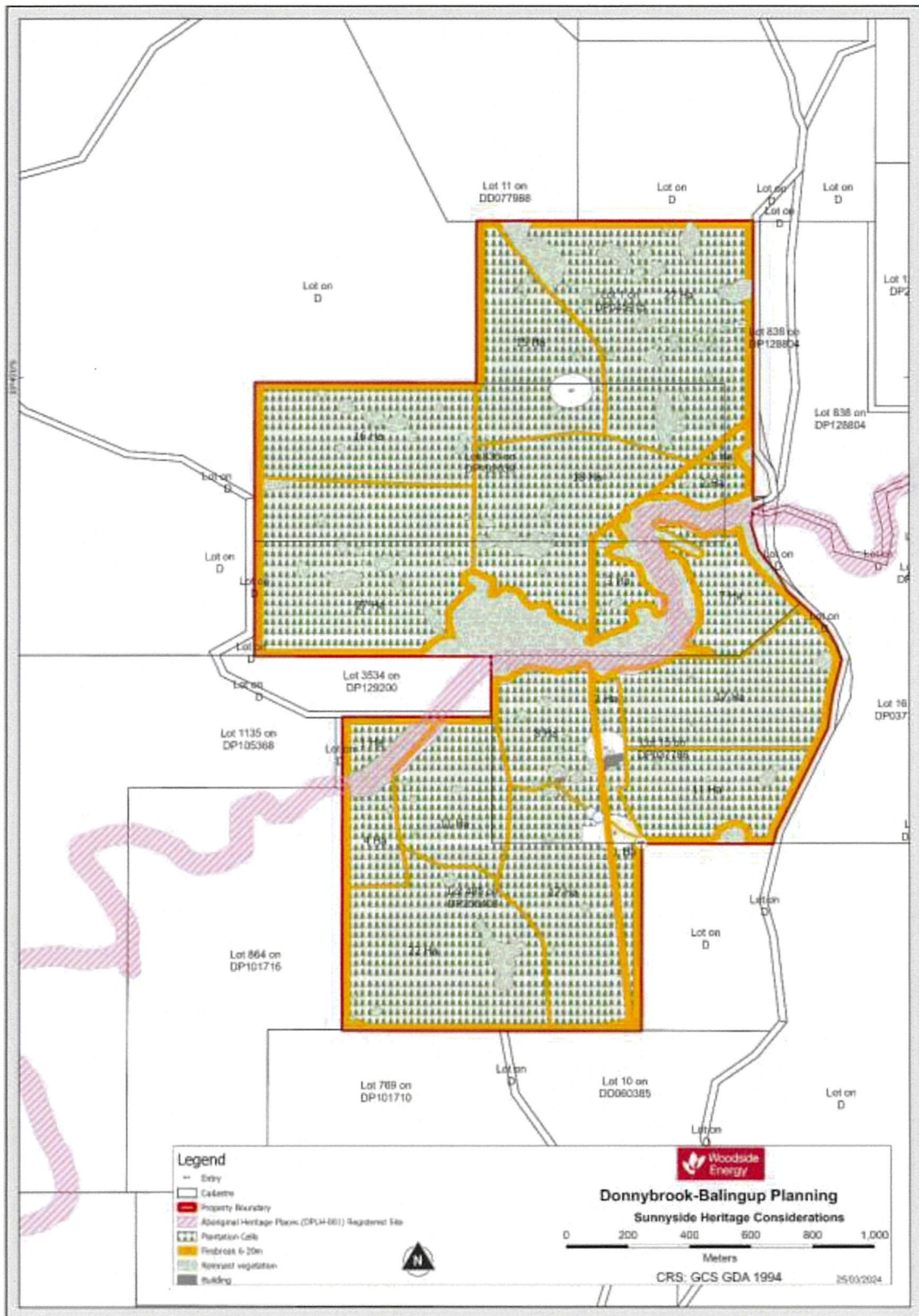
The Managing Director of Woodside is accountable to the Board of Directors for ensuring this Policy is effectively implemented.

Responsibility for the application of this Policy rests with all Woodside employees, contractors and joint venturers engaged in activities under Woodside operational control. Woodside managers are also responsible for promotion of this Policy in non-operated joint ventures.

This Policy will be reviewed regularly and updated as required.

Reviewed by the Woodside Energy Group Ltd Board in December 2022.

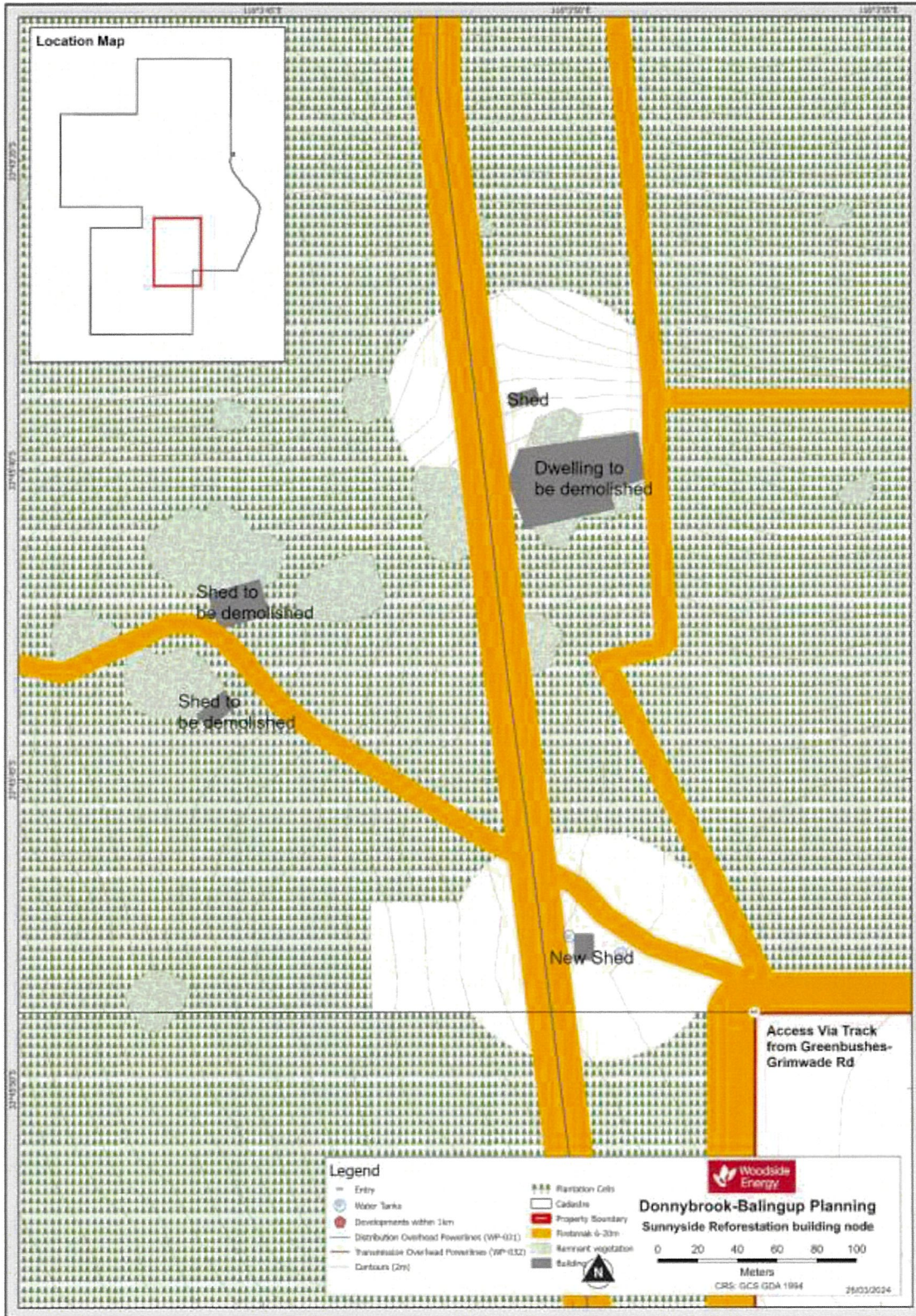
11. APPENDIX H: Heritage Considerations



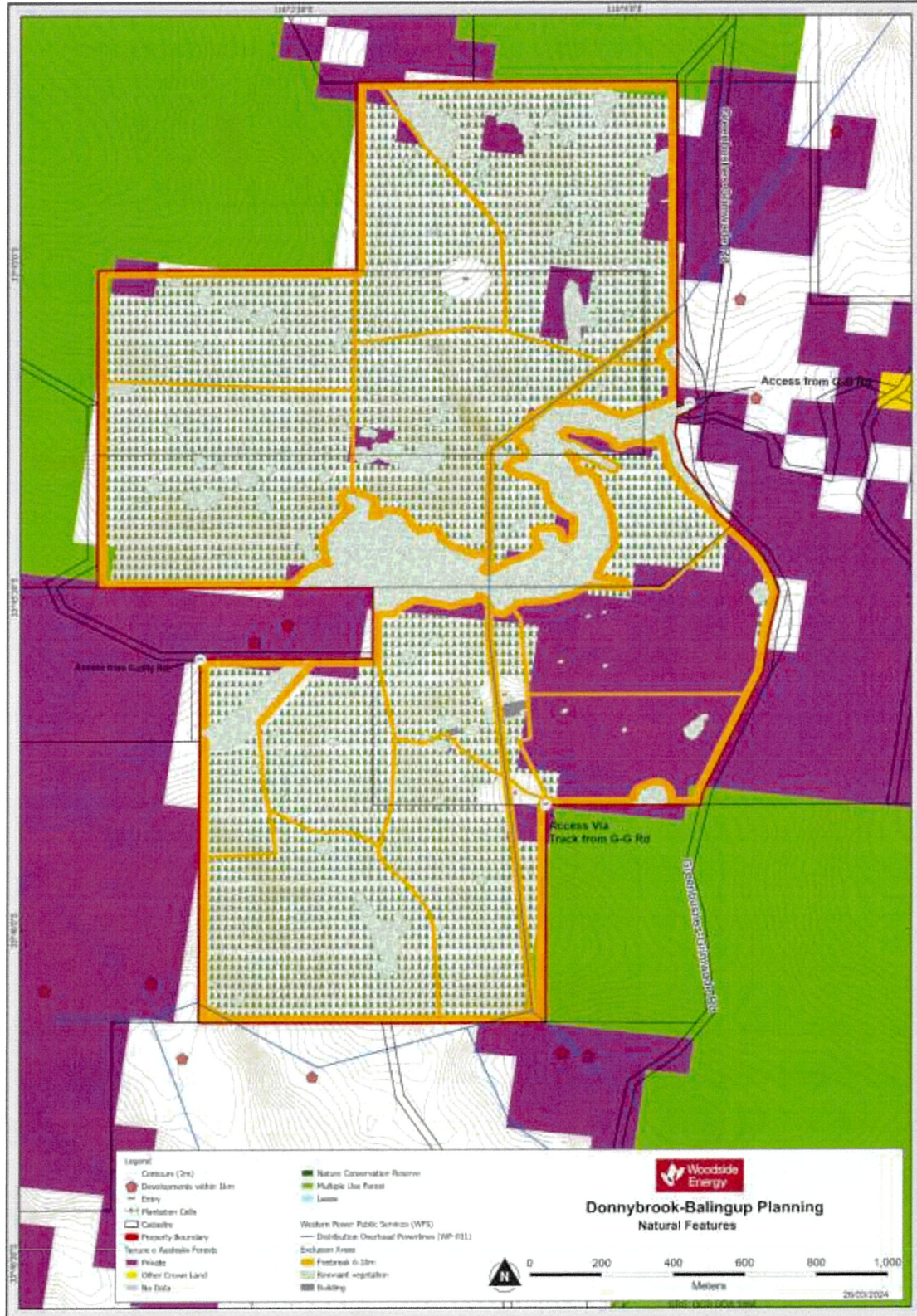
10. APPENDIX G: Existing Infrastructure – Lot 836



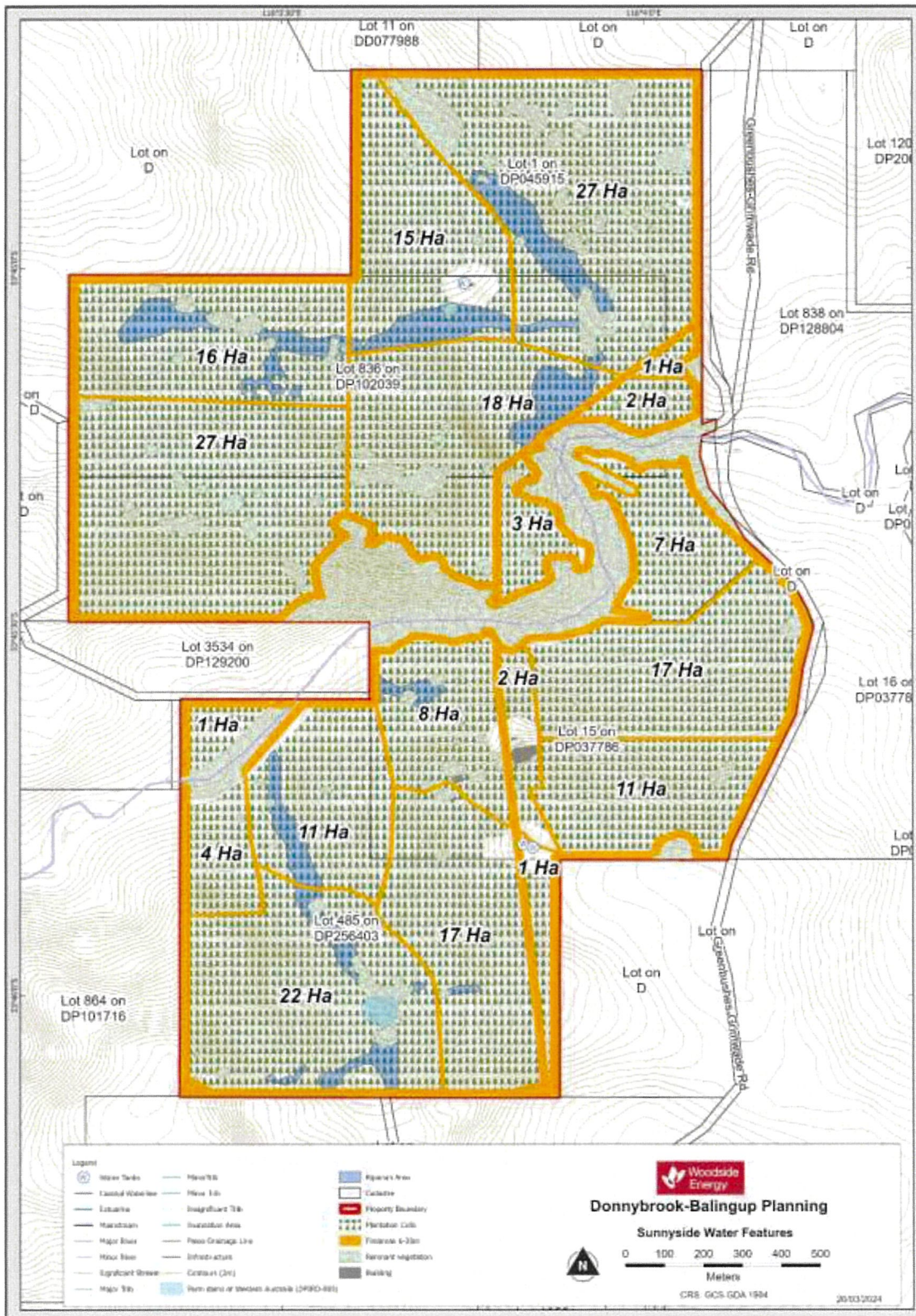
9. APPENDIX F: Existing Infrastructure – Lot 15



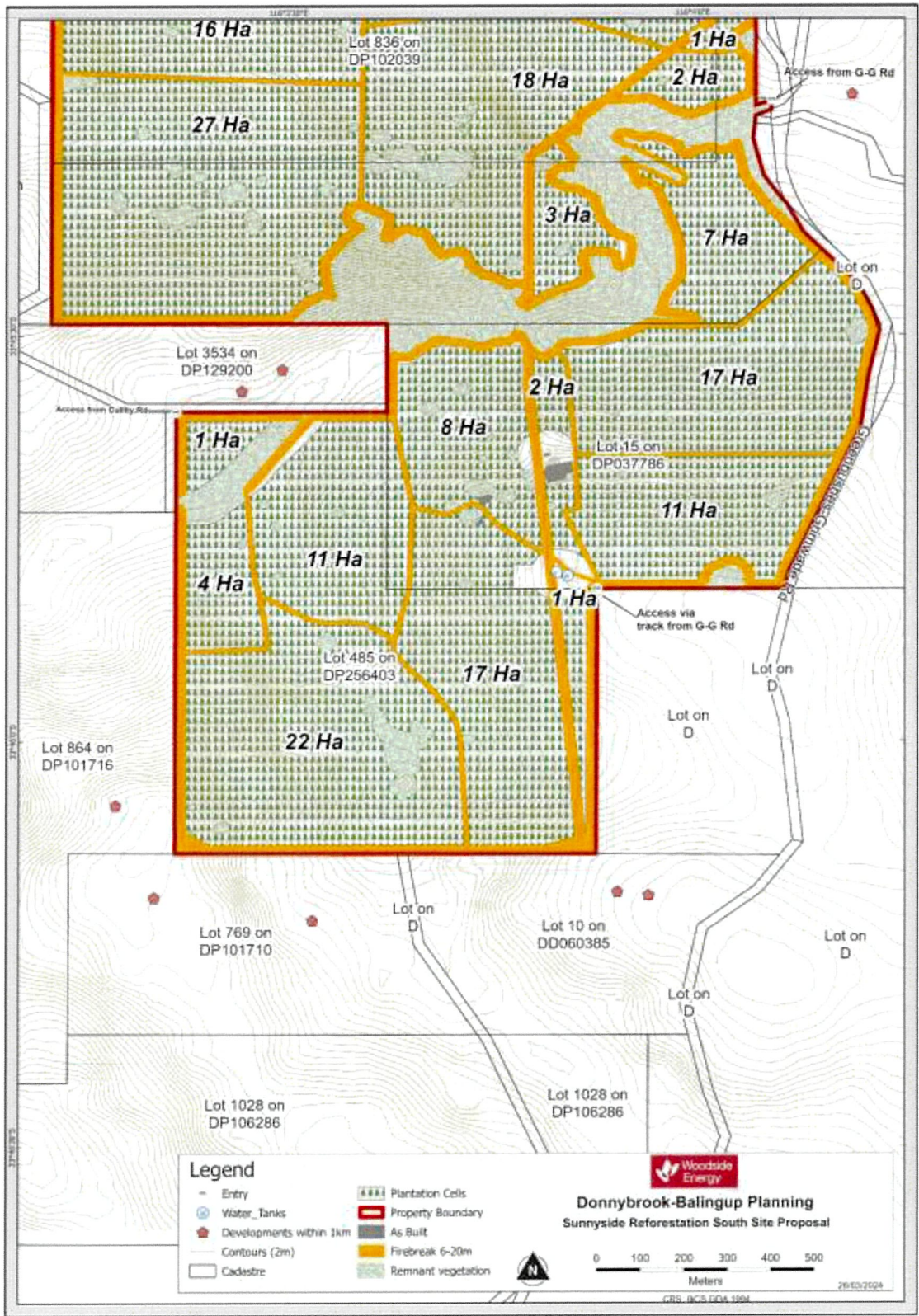
APPENDIX E: Natural Features



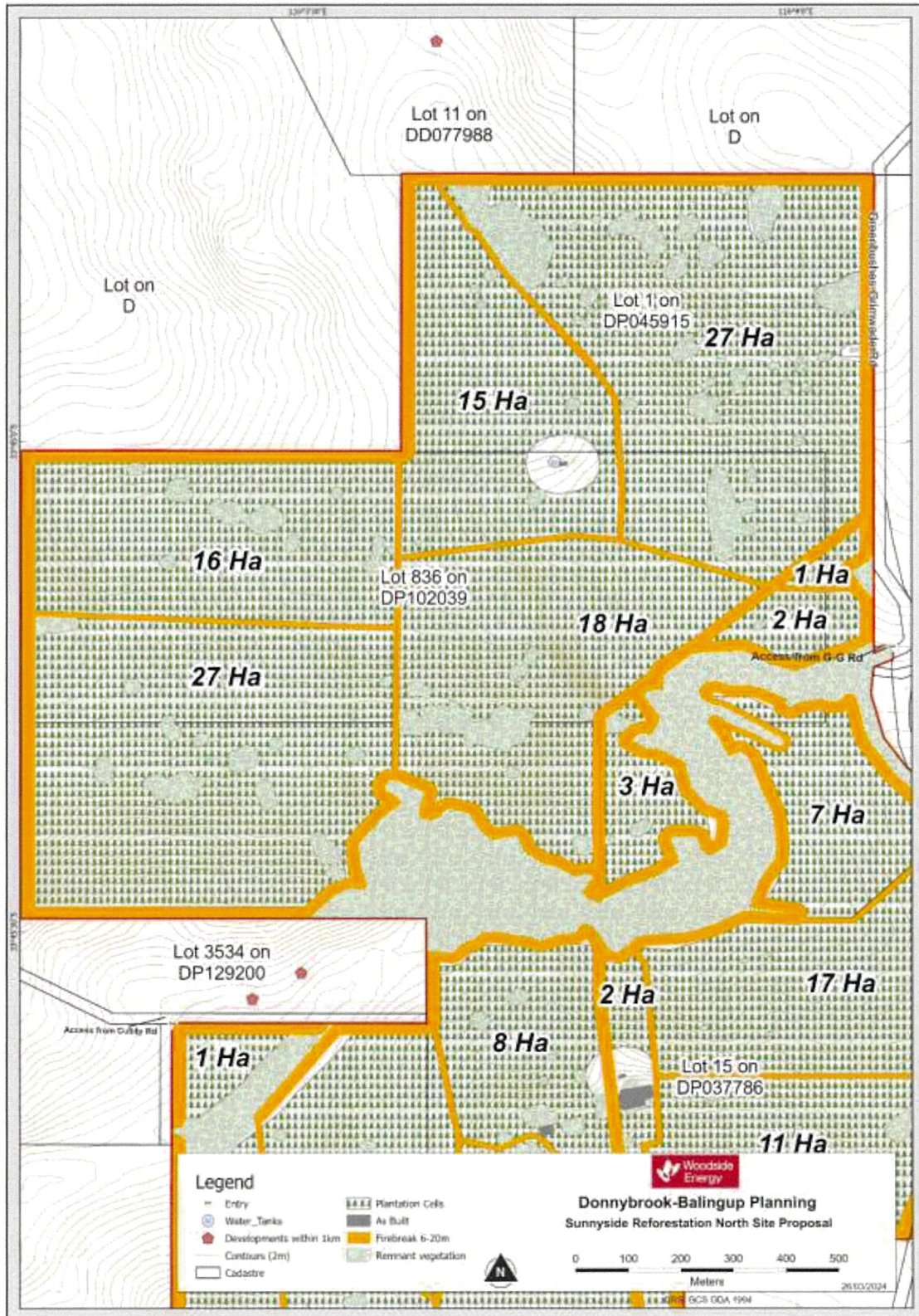
APPENDIX D: Water Features



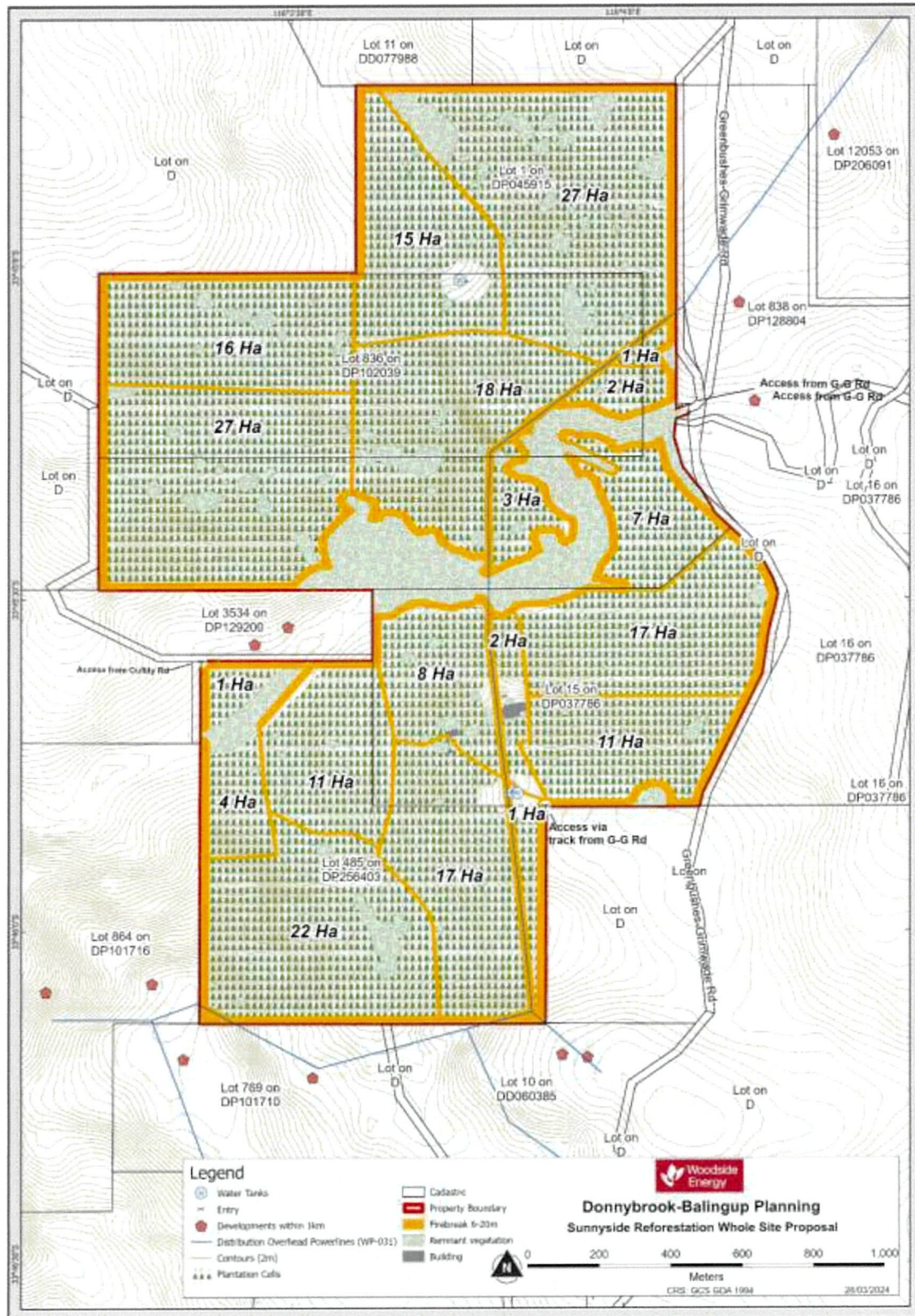
APPENDIX C: Planting Configuration South



APPENDIX B: Planting Configuration North



APPENDIX A: Planting Configuration



	<ul style="list-style-type: none"> • invertebrate pest control via spraying • contracting of vertebrate pest control
Fire	<ul style="list-style-type: none"> • Input to design in fire management plan • Annual fire management activities include firebreaks, checks on water infrastructure, fuel load management, review of bushfire readiness. • Fit-for-purpose capabilities and equipment • Emergency response management plan. • Post fire event action plan

Contracted activities are provided by proven, capable individuals and companies to a specification requested by Woodside. There are several overlaps between Woodside and Contractor performed activities which provides added flexibility and coverage to assist in the timely delivery of activities. Examples of Contractor performed activities relevant to this Permanence Plan are shown in Table 8.2.

Table 8.2 – Contracted activities

Area	Typical Contracted Activities
Site Preparation	<ul style="list-style-type: none"> • weed / biomass control • invertebrate pest control via spraying • large scale mechanical groundworks
Plant Selection	<ul style="list-style-type: none"> • expert species identification and selection • provision of quality seed and seedlings
Planting	<ul style="list-style-type: none"> • expert input to planning of planting requirements • provision of quality planting execution
Weeds, Pest and Disease	<ul style="list-style-type: none"> • timely weed, pest and disease monitoring • invertebrate pest control via spraying • provision of vertebrate pest control
Fire	<ul style="list-style-type: none"> • expert input to design in fire management plan • Training, supplemental capability and equipment
	<ul style="list-style-type: none"> •

8. Organisation

This section provides an overview of the accountability for delivery of this Plantation Management Plan.

Woodside Energy Carbon (Services) Pty Ltd is a wholly owned subsidiary of Woodside Energy Group Ltd, an ASX, LSE and NYSE listed entity.

Woodside Energy Carbon (Services) Pty Ltd is the Project Proponent and is accountable for delivery of this Permanence Plan.

Within Woodside, the activities required to acquire, establish, and manage this Project are performed by the Carbon Services organisational unit.

This organisational unit contains capability either directly or through contracted organisations and individuals that enable it to perform the required Permanence Plan activities.

Woodside has established and maintains a significant capability and capacity so that timely and performance critical activities can be conducted without delay. This provides significant risk reduction benefits and has a direct influence on the ability of Woodside to deliver on the Permanence Plan. Examples of Woodside performed activities relevant to this Permanence Plan are shown in Table 8.1 Table 8.1 – Woodside performed activities

Table 8.1 – Woodside performed activities

Area	Typical Woodside Activities
Site Preparation	<ul style="list-style-type: none">• weed / biomass control• invertebrate pest control via spraying• some mechanical groundworks• contracting of site preparation activities
Plant Selection	<ul style="list-style-type: none">• input to species identification and selection• contracting of quality seed and seedlings• quality checks on seedlings prior to and when delivered to site
Planting	<ul style="list-style-type: none">• planning of planting requirements• contracting of quality planting contractors• quality checks on planting performance• some planting activities
Weeds, Pest and Disease	<ul style="list-style-type: none">• timely weed, pest and disease monitoring• weed / biomass control

Control	Preventative Control Description	Control	Mitigative Control Description	Residual Risk
	<i>All other controls represent mitigative controls in situations where the preventative controls fail.</i>	6.5	Perform emergency response plan to fire events	
		6.6	Post fire event action plan	

Control	Preventative Control Description	Control	Mitigative Control Description	Residual Risk
6.2	Perform annual fire management planned activities inclusive of maintaining fire breaks and, where appropriate, reducing fuel loads. Fuel load reduction operations can include mechanical reduction of standing biomass, 'cool season' mitigation burns and herbicide treatment of early stage annual weed loads.			
6.3	Installation of Fire tubes which includes emergency contact details and corresponding maps.			
6.4	Increase Capabilities		<p>WEC(S) has made the DFES 0995 bushfire safety awareness training or equivalent a priority for all members of the permanent woodside carbon farm team. With ambitions to be available for volunteering in the local brigade. WEC(S) owns five vehicle mounted firefighting units, one water truck and one firefighting trailer.</p> <p>Woodside is currently tendering for a suitable on-ground/ operational fire management consultant to supplement Woodside capability and equipment, when and where required.</p>	

7.5 Weather and Climate

Table 7.5 – Weather and Climate

Preventative Control Description	Control	Mitigative Control Description	Residual Risk
<i>All other controls represent preventative controls to the risk of drought</i>	5.1	Perform mechanical groundwork to change water capture	Low
	5.2	Perform irrigation of drought impacted areas	

7.6 Fire

Table 7.6 – Fire

Control	Preventative Control Description	Control	Mitigative Control Description	Residual Risk
6.1	Perform project design incorporating fire management requirements and following the Guidelines for Plantation Fire Protection.		<i>As per preventative control</i>	Low

7.3 Planting

Table 7.3 – Planting

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
3.1	Perform effective seed installation	Limited mitigative controls	Low
3.2	Perform effective seedling installation		
3.3	Perform planting during seasonal planting window		
3.4	Provide nutrient and trace elements at planting		

7.4 Weeds, Pest and Disease

Table 7.4 – Weeds, Pests and Disease

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
4.1	Perform timely weed, pest and disease monitoring	Limited mitigative controls	Low
4.2	Perform post planting weed and biomass control		
4.3	Perform post planting pest control		
4.4	Perform post planting disease control		

7. Prevention and mitigation of risks

The key risk control actions that are intended to prevent the loss of carbon stored in the Sunnyside for the permanence obligation period are outlined in the following tables.

7.1 Site Preparation

Table 7.1 – Site Preparation

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
1.1	Perform weed and biomass control	As per preventative control	Low
1.2	Perform invertebrate pest control		
1.3	Perform mechanical ground preparation	Limited mitigative control	

7.2 Plant Selection

Table 7.2 – Plant Selection

Control	Preventative Control Description	Mitigative Control Description	Residual Risk
2.1	Perform appropriate species selection for the area	Limited mitigative controls	Low
2.2	Perform seed collection proximal to site		
2.3	Perform testing of seed for viability		
2.4	Perform quality checks on seedlings	<i>Control 3.4 in Planting will provide some mitigation</i>	

Risk	Description
Weather & Climate	<p>Poor rainfall during the establishment period can have a significant impact on plant mortality. Scarce water resources, including the impact of weed competition make them more susceptible to damage from pests and disease, is expected to limit growth and will increase mortality. Addressing all previously mentioned risks is expected to increase survivability during extended periods of low rainfall. Once plants are established the risks are reduced as species selected are typically adapted to a degree of variable climatic condition.</p> <p>Climatic change, especially a shift to longer, drier, hotter periods will present additional risk to the survivability of plants. However as previously mentioned, the most susceptible period is during establishment. Extreme weather events may also impact plantings. There are limited opportunities to respond to extended drought, some ground works may be considered to optimise the capture of rainfall, and/or irrigate plants, however these are typically cost prohibitive.</p>
Fire	<p>Environmental planting projects typically sit in agricultural areas and are susceptible to fire, especially during the hot, dry summer months. The highest priority in fire management is to prevent harm to people.</p> <p>All Woodside properties have Bushfire Management Plans (BMPs). These are developed in consultation with fire management experts and typically reviewed by Local Shires as part of Planning Applications to conduct the project. The objective of the management plan is to:</p> <ul style="list-style-type: none"> • avoid any increase in the threat of bushfire to people and assets; • reduce vulnerability to bushfire through design; and • incorporate bushfire protection measures.

Risk	Description
Pests	<p>Pest control aims to minimise the impact of both vertebrate and invertebrate pests on the early establishment of plantings. Invertebrate pests include most commonly locusts and weevils, and if left unchecked can have a significant impact on germinates and seedlings in a few weeks. Timely monitoring and application of pest treatments to impacted areas is critical.</p> <p>Vertebrate pests include both non-native (e.g. rabbits, mice, foxes, feral goats, donkeys, pigs and sheep) and native species (kangaroos, emus and some bird species). These pests are typically found in large tracts of neighbouring remnant vegetation. Timely monitoring and implementation of vertebrate pest management is critical.</p> <p>Pests can impact large areas and effective co-ordination with stakeholders including neighbours, Shire representatives and managers of State parks and reserves is important.</p> <p>Pest management is most critical during the establishment of plantings. Once established the impact of pests is likely to be minor.</p>
Disease	<p>The impact of disease on mixed diverse native plant species is managed through good monitoring and timely response. Introduction of disease is limited by good nursery practice and inspection prior to site delivery. Disease will typically exist in small patches and have limited impact on plantings.</p>

Risk	Description
Weeds	<p>Weed control post planting is critical to ensure that sufficient water and nutrients are available for the establishing plants and not being consumed by weeds. In addition, removal of all weeds can be counterproductive as weeds can provide a useful interim role in stabilising soil and preventing wind erosion of topsoil.</p> <p>Principle means of controlling weeds is through chemical and mechanical weed management. The application of weed control post planting must be conducted carefully to ensure weeds are impacted and trees and shrubs are not. Many controls are implemented to minimise the impact, this includes spraying in ideal conditions, shielded spraying and through chemical selection.</p> <p>Once plants are established, grazing stock may be introduced onto properties to graze on grass and weeds. In addition to supporting weed control, it has the added advantage of reducing fire-prone biomass load on properties. By grazing at the right times and during relatively short bursts the grazing can be focussed on grass and weeds and not move onto the plantings.</p> <p>All forms of weed management are underpinned by good monitoring and timely response. Woodside meets the requirements of the <i>Biosecurity and Agriculture Management Act 2007 Weed management</i> when dealing with 'Declared Weeds'.</p>

Risk	Description
<p>Planting</p>	<p>Planting aims to install a seed or seedling into an environment which maximises its chances of healthy and enduring establishment. Skilled planting of a seed is typically performed via a mechanical “Direct seeding” machine. Like all agricultural equipment these machines require proper setup and continuous monitoring to ensure they continue to plant seeds in line with target specification (e.g. depth, backfill, seed distribution, etc).</p> <p>Skilled planting of seedlings can be performed by “Hand Planting” or mechanical means. Care must be taken to install seedlings in the correct locations (e.g. position in furrows and mounts), at the right depth and with appropriate care to ensure holes are backfilled with soil to avoid air pockets.</p> <p>Planting must also be undertaken at the right time in the season. Typically, at the commencement of the break into winter, or the Noongar Makuru season. Planting at this time will maximise time for seeds/seedlings to access water and nutrients prior to the main growing season of spring and early summer, or Djilba and Kambarang.</p> <p>During planting, steps can be taken to ensure critical nutrients and trace elements are available. These are also essential for healthy plant establishment.</p>

Risk	Description
Site Preparation	<p>Site preparation aims to provide the best conditions possible for establishing project trees and shrubs. Activities include weed and ex-crop biomass control, invertebrate pest control, installation of furrows and mounds to aid water management and provide clear areas for ease of plant installation. Site preparation is critical given the often degraded or challenging soils where projects are established. Site preparation not only impacts early establishment but effects longer term growth and resilience of plantings.</p>
Plant Selection	<p>Plant selection aims to supply healthy seed and seedlings ready for planting. By selecting species which are endemic, and sourcing seed local to the areas they will be planted, there is a greater likelihood that the seed/seedling will be suited to the ground and climatic conditions. Plant selection must also be cognisant of local site issues including salinity, water logging, water run-off and frost. The viability of seed is a significant risk for projects with a large proportion of direct seeding. Seedling quality is managed in nurseries. Ensuring seedlings are delivered of merchantable quality, healthy and free of disease is essential.</p>

5.13 Training and Experience

WEC(S) has made the DFES 0995 bushfire safety awareness training or equivalent a priority for all members of the permanent Woodside carbon farm team. WEC(S) employs three full time farm managers with significant land management and firefighting awareness in a farming context.

Woodside is currently tendering for a suitable on-ground/ operational fire management consultant. DFES equivalent training of Woodside on-ground staff and provision of mitigation burn Risk Assessments (RAs), pre-ops planning and command and control of operations would be a priority for this scope of works.

5.14 Mitigation burning

WEC(s) proposes annual qualitative fuel load assessment. Any subsequent fuel reduction activity are proposed to be undertaken in accordance with State fire legislation and local fire notification and permit requirements.

WEC(s) is currently tendering for a suitable on-ground/ operational fire management consultant. The priority is to engage additional resources to undertake any mitigation burning outside Woodsides training, experience and equipment.

Prior to undertaking larger mitigation burns WEC(s) intends to consult with and notify the Shire of Donnybrook Community Emergency Services Manager.

6. Risks

Woodside's Risk Management policy is shown in Appendix I. This policy applies to Woodside's Carbon Projects. The key risks to carbon stored at the Sunnyside property for the permanence obligation period are outlined in Table 6.1. The risks are ordered into a broadly chronological sequence, not by importance or impact.

Table 6.1 - Key Risk Areas

-
- The plantation is proposed not to be within 100m of any existing habitable building and 50m for sheds.
 - Developments within 1km of the plantation have been outlined in (appendix A. A neighbouring Blue Gum plantation has been identified on the eastern side of the property. Spraying of firebreaks with herbicide would be completed annually between August and September.. The existing firebreaks have not been maintained to bare earth by the previous owner and, while re-establishment works commenced post property settlement in late 2022, it may take several seasons of sustained works to fully re-establish.

Roads would be subject to annual inspections with maintenance programs developed to address any issues identified. Roads are proposed to be maintained to a trafficable standard, i.e the quality of terrain that permit continue movement of 4WD.

5.9 Grazing Strategy

There are currently no plans to undertake grazing activities in the project area. However, some managed 'crash' grazing of 2-3 week time periods could be used after establishment to help control grasses.

5.10 Firebreak Pruning

Edges of the plantations would be maintained to ensure fire breaks have sufficient fire vehicle access.

5.11 Pruning and Thinning Schedule

With the planned species mix, it is unlikely that any pruning or thinning will be permitted or required.

5.12 Firefighting Equipment Register

WEC(S) owns five vehicle mounted firefighting units, one water truck and one firefighting trailer.

Woodside is currently tendering for a suitable on-ground/ operational fire management consultant. Supplemental equipment (e.g. Light Tankers, 1x4s and 2x4s) for support of potential pre-planting mitigation burning would be a priority for this scope of works.

In the event that there is a fire prescribed or a wild fire, a project would still be able to generate credits in its lifetime as highlighted in the figure below. Our modelling has considered reduction in credits due to fire.

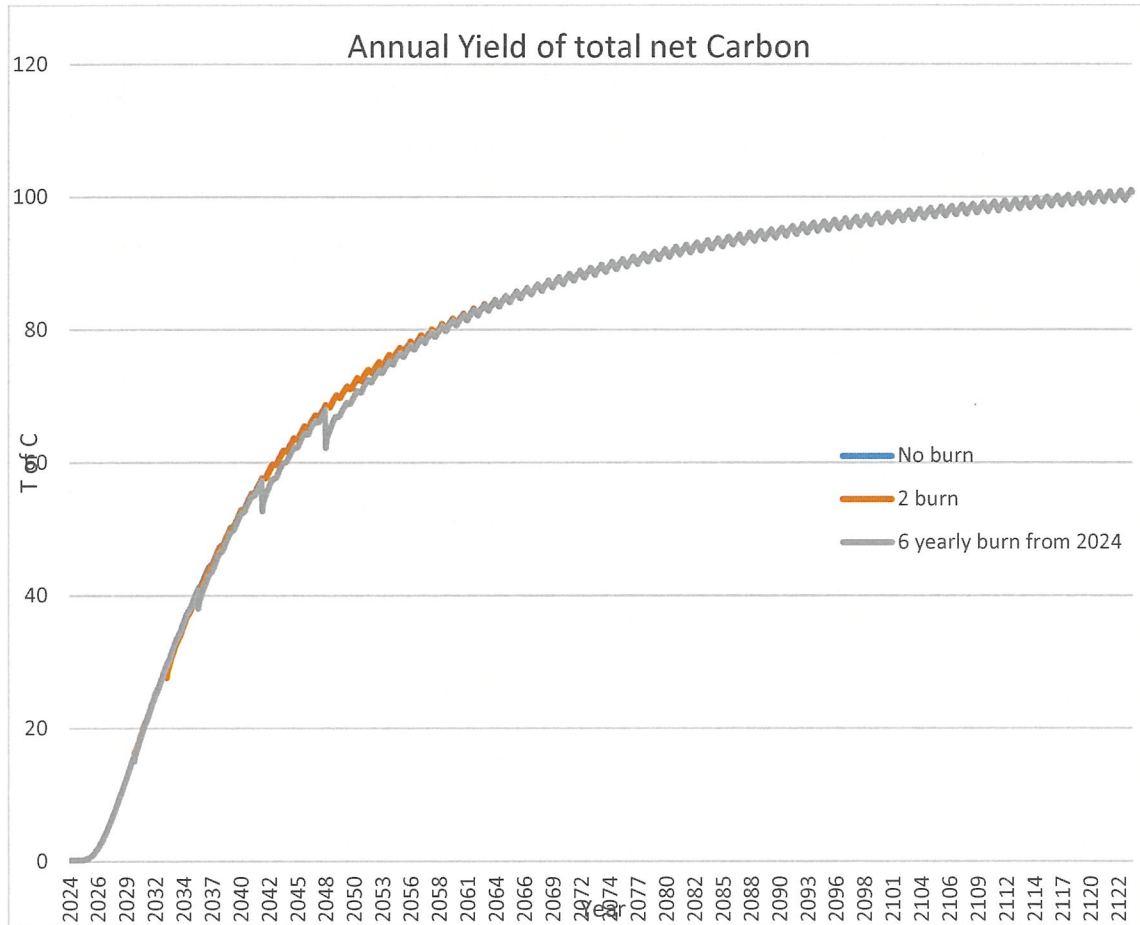


Figure 4. Carbon yield of an environmental planting property with and without prescribe fire events.

5.7 Monitoring and Contingencies for disease and pests

Monitoring for disease and pests is proposed to be conducted regularly during establishment, and annually during routine maintenance.

Rabbit control will likely be required through baiting stations, and vertebrate pest control potentially required through shooting. Insect control will be done using insecticides if required. Any insecticide spraying would be done by licensed professional sprayers under contract.

5.8 Road and Firebreak Maintenance

Appropriate setback distances in the area plan include:

Potential ignition sources have been identified to predominately occur during site preparation where there could be an increase of machinery onsite. Vehicles involved in site preparation are proposed to be fitted or be accompanied by a vehicle that features a vehicle mounted firefighting unit.

5.4 Weed Management

Pre-planting weed management has been focused on herbicide treatment which is proposed to continue until planting. Additionally, a site-wide knockdown spray is planned to occur prior to planting with a proposed follow-up treatment. Broadleaf selective herbicide would also be used post-planting, with a targeted spray the following year to be conducted if required.

Weed status would be monitored on a regular basis throughout the first year after establishment and on an annual basis after that.

5.5 Harvest

The environmental plantings at this location are proposed not to be harvested.

Under the Emissions Reduction Fund (ERF) scheme, the plantings from this project are proposed to be subject to a 100-year permanence period. During that time, carbon stores in the project area are planned to be maintained.

5.6 Australian Carbon Credit Units

Australian Carbon Credit Units (ACCUs) have been identified as the main product of this plantation. These products are awarded under the ACCU scheme which outlines the risk of fire needs to be actively managed and documented as an obligation to reduce the risk of disturbance from fire events. Carbon stores in a plantation that have been credited and are lost in a significant reversal event would need to be restored or paid back in the form of ACCUs to the ERF throughout the 100-year project life.

Additionally, permanence plans are to be provided to the Clean Energy Regulator (CER) at project registration and in offset reports in years 8 and 24. While the CER does not prescribe a single type of management activity WEC(S) would like to highlight that the CER is highly supportive of mitigation burning. Modelling of ACCU yield has considered burn events as part of the WEC(S) management regime.

During the lead up to bushfire season the ACCU scheme is intended to correspond with the state emergency services to assist with bushfire planning and response.

Waste Management

The primary source of waste from the project would be associated with demolition of condemned buildings, if required. A specialist demolition contractor would be engaged, with waste sent to a licensed facility for disposal and recycling. It is likely that demolition of any buildings would require asbestos management by specialised, licenced contractors.

Other waste types would be consistent with the property's existing agricultural use such as spent herbicide and pesticide containers, which are planned to be sent to a licensed waste management facility or returned to suppliers.

Fire Management

A suitably accredited bushfire practitioner³ has been engaged to prepare a Fire Management Plan for the property. The plan outlines how planting design has been completed according to bushfire management requirements from both Shire of Donnybrook-Balingup and DFES Guidelines for Plantation Fire Protection (2011). This plan has been attached to this Development application for consideration by the Shire and, if required, will be updated by the start of each subsequent bushfire season. A property layout map and contact details are proposed to be stored at the main property entrances in a red waterproof tube.

WEC(S) owns three vehicle mounted firefighting units, one water truck and one firefighting trailer. A combination of these are proposed to be present during property maintenance activities in summer months. Additionally, a minimum of 50,000L of water tanks. Firebreaks will be established around reforestation cells and remnant vegetation stands, as can be observed in Appendix A. These will provide easy access across site and comply with the Guidelines for Plantation Fire Protection (2011). No extensive laydown of gravel for roads is planned to occur. Firebreaks will require annual remediation to meet bare mineral earth requirements. Additionally, WEC(S) has made the DFES 0995 bushfire safety awareness training or equivalent a priority for all members of the permanent woodside carbon farm team with ambitions to be available for volunteering in the local brigade.

10 Environmental Considerations

The Department of Biodiversity, Conservation and Attractions datasets identify no threatened ecological communities across the property, or along the perimeter. In the process of restoring the natural environment to pre-farming vegetation types, measures are proposed to be taken to ensure no net harm on surrounding areas. As equipment is in-line with standard farming activities no significant noise or dust events are expected.

11 Heritage Considerations

A review of the Department of Planning, Lands and Heritage Aboriginal Cultural Heritage Information System (ACHIS) indicates that portions of the property are also located within one (1) Registered Aboriginal Heritage Place as displayed in Appendix C and outlined in the below table:

P a	ID	20434
Na		Blackwood River
T		Mythological
S a		Registered
G n r R	ri i n	No

³ Bushfire Planning and Design (BPAD) accredited practitioner

Fi R ri	No
L a i n R ri	No
B n ar R ia	es
Pr Ar a	No

Woodside will comply with the *Aboriginal Cultural Heritage Act 2021* (ACHA) and the *Aboriginal Heritage Act 1972* (AHA) (and any amendments) when ACHA 2021 is fully repealed. Woodside does not intend to plant within the boundaries.

12 Traffic Management

Traffic associated with the project is expected to be similar to other agricultural activities in the region (e.g. tractor movements on public roads) during the 1-2year period of development activities above. Beyond this period, negligible levels of traffic movement are anticipated in relation to the reforested regions of the property.

As portions of the property are leased by nearby landholders, this land would experience traffic levels consistent with local farming practices.

SUBMISSION FORM

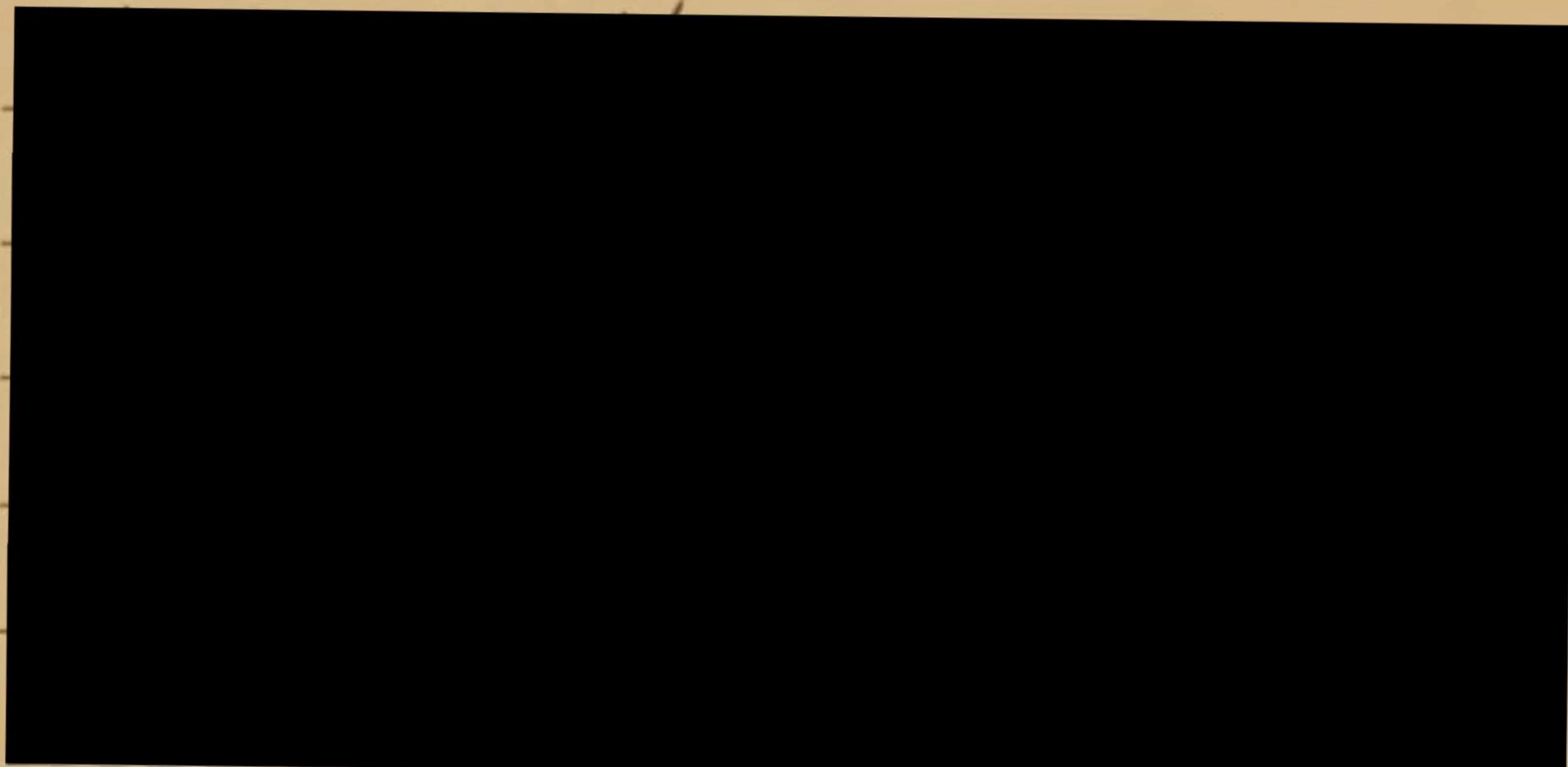
NOTICE OF APPLICATION FOR DEVELOPMENT APPROVAL
DESCRIPTION OF DEVELOPMENT
PROPERTY ADDRESS

Name:

Property Address:

Email:

Contact Number:



Response to Application:

SUPPORT

OBJECT

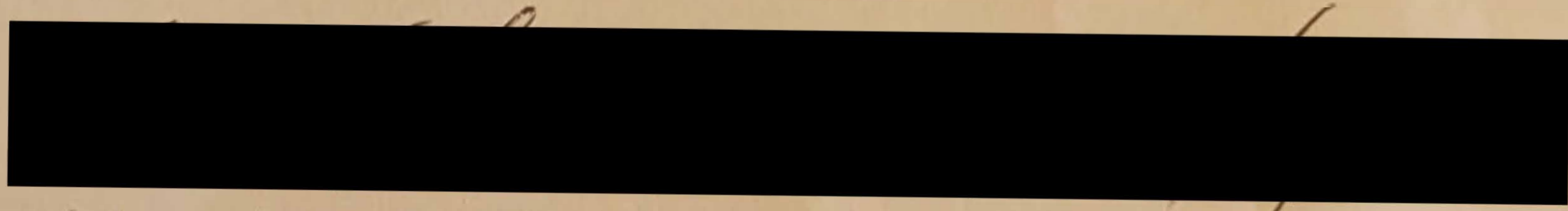
COMMENT ONLY

Comments:

I object to the proposal
No community consultation with neighbouring properties.
No detail on options for community benefit
Removing land from farmers and families
Increasing fire risk
Only focused on compliance for carbon offsetting
No mention of chemical use/frequency.
Many farms are organic in the Area and they
have not been consulted.

The project removes opportunities from a small community
to meet compliance from a corporate polluter.

Signature:



Please complete and return this submission form via post, email or in person to the
Shire Office no later than **Wednesday 31 January 2024.**

-

[REDACTED]

Please see attached Objection Submission form and further dot points below.

No Community consultation was made with the neighbours and near neighbours before the Application. At a bare minimum the Applicant should have sent a letter stating that they would like to hear about any community benefits that could be added to a carbon project proposed for this location. Essentially the applicant has removed 279Ha of family farming land for a **minimum of 100 years** from the Balingup small community. The Applicant has done this without any consideration for the community and has only considered its own compliance. For such a massive company this is very poor management.

Communities across Western Australia are continually being put under pressure from such projects with little to no consideration for the families that depend on the infrastructure and the people on the farms, just to make a living. without the shared resources many farmers cannot exist.

The location is in prime agriculture for mixed farming, in the middle of certified organic producers and the applicant has not discussed there intentions with any of these farmers.

The Development Approval Application is missing substantial detail:

- The proposed land use is left very open to suit the applicant, which leaves the community and neighbours without any certainty on what will happen.
 - The applicant should not cover the land in native vegetation to the detriment of farming opportunities. Instead the applicant should be required to submit a detailed proposal for community comment that shows, species densities, exact areas, management practices and total biodiversity benefit.
- The application regurgitates section 3.5 of LPS 7, and then without stating how they would comply with a detailed proposal they have just stated they will comply. This doesn't assist the community is understanding the impacts from the proposal.
 - The applicant must provide a detailed summary of the actions they will take to comply.
- The development activities for a multi million dollar project aren't even detailed across more than one page. How can the community possibly know what is actually happening without either formal discussion and or a detailed document that explains what is occurring.
 - The applicant must provide a detailed document showing the development activities

- Employment is vaguely discussed, however the project claims to be starting (even though not approved) in 2024 and has not provided details of the activities or started discussion with neighbouring properties.
 - The applicant should provide a schedule of works and discuss this with the neighbouring properties.
- The environmental considerations single paragraph is clearly not sufficient, for instance what chemicals will be used, and what risk assessment process was used to choose this path. The community cannot be satisfied with this one paragraph for the environment, when the project is supposed to be an environmental project.
 - the applicant must provide the community with a detailed risk assessment showing all the possible environmental risks and associated controls.

The Applicant has removed land from the community and has completely missed an opportunity to involve the community in the project. The opportunities of including local Aboriginal people to assist in design of the project, to involve the community in decisions on what to plant and where, to improve soil carbon sequestration through rotational grazing (assisting farmers), to improve physical and ecological outcomes for the Balingup Brook (and consequently the Blackwood River).

To the Applicant, please consider the communities long term benefit, not just your compliance. The opportunity here is to enhance your project with additional soil carbon sequestration while including Aboriginal and local expertise in design and management of the project.

Please confirm receipt of my objection.

████████████████████

████████████████████
 ██████████
 ██████████
 ██████████



Woodside Energy Carbon
 (Services) Pty Ltd
 ACN 652 509 450
 Mia ellagonga
 11 Mount Street
 Perth WA 6000
 Australia
 T: +61 8 9348 4000

www.woodsideenergy.com.au

<p>Landowner</p>	<p><i>Please see attached Objection Submission form and further dot points below.</i></p> <p><i>No Community consultation was made with the neighbours and near neighbours before the Application. At a bare minimum the Applicant should have sent a letter stating that they would like to hear about any community benefits that could be added to a carbon project proposed for this location. Essentially the applicant has removed 279Ha of family farming land for a minimum of 100 years from the Balingup small community. The Applicant has done this without any consideration for the community and has only considered its own compliance. For such a massive company this is very poor management. Communities across Western Australia are continually being put under pressure from such projects with little to no consideration for the families that depend on the infrastructure and the people on the farms, just to make a living. without the shared resources many farmers cannot exist. The location is in prime agriculture for mixed farming, in the middle of certified organic producers and the applicant has not discussed there intentions with any of these farmers.</i></p> <p><i>The Development Approval Application is missing substantial detail:</i></p> <ul style="list-style-type: none"> • <i>The proposed land use is left very open to suit the applicant, which leaves the community and neighbours without any certainty on what will happen.</i> <ul style="list-style-type: none"> ○ <i>The applicant should not cover the land in native vegetation to</i> 	<p>WEC(S) thanks the submitter for taking the time to review the development application.</p> <p>We welcome the questions and feedback that we receive from stakeholders and the community. WEC(S)'s carbon-farming projects aim to add value to local communities. Our intention is not only to offset emissions, but also to support biodiversity, community benefits and Indigenous participation where possible.</p> <p>We note that the submitter has provided a broad range of queries and comments. Our responses to each of these appears below but, noting the broad range of queries and comments, an in-person meeting can also be arranged.</p> <p>Community: WEC(S) recognises the long-standing community members that make use of communal resources. Wherever WEC(S) operates, we strive to be a</p>
------------------	---	--

	<p><i>the detriment of farming opportunities. Instead the applicant should be required to submit a detailed proposal for community comment that shows, species densities, exact areas, management practices and total biodiversity benefit.</i></p> <ul style="list-style-type: none"> • <i>The application regurgitates section 3.5 of LPS 7, and then without stating how they would comply with a detailed proposal they have just stated they will comply. This doesn't assist the community is understanding the impacts from the proposal.</i> <ul style="list-style-type: none"> ○ <i>The applicant must provide a detailed summary of the actions they will take to comply.</i> • <i>The development activities for a multi million dollar project aren't even detailed across more than one page. How can the community possibly know what is actually happening without either formal discussion and or a detailed document that explains what is occurring.</i> <ul style="list-style-type: none"> ○ <i>The applicant must provide a detailed document showing the development activities</i> • <i>Employment is vaguely discussed, however the project claims to be starting (even though not approved) in 2024 and has not provided details of the activities or started discussion with neighbouring properties.</i> <ul style="list-style-type: none"> ○ <i>The applicant should provide a schedule of works and discuss this with the neighbouring properties.</i> • <i>The environmental considerations single paragraph is clearly not sufficient, for instance what chemicals will be used, and what risk assessment process was used to choose this path. The community cannot be satisfied with this one paragraph for the environment, when the project is</i> 	<p>good neighbour and we have a strong history of contributing equipment or infrastructure to local communities in the vicinity of our carbon-farming projects, examples of which include shearing sheds and sheep pens. For the current proposal, we plan to share fencing material and other salvageable materials that will be removed from the property. Currently, WEC(S) is working with an adjacent landowner to facilitate grazing on the property before planting takes place. WEC(S) will continue to seek further opportunities to provide shared resources to the local community.</p> <p>Employment and Indigenous participation: Where possible, our approach is to employ local subcontractors and to purchase local goods and services. For this proposal's development activities, WEC(S) has engaged local Indigenous groups to perform planting services. Additionally, we have engaged a local native tree agronomist on planting activities. Further, a local farm manager will be used to manage operations and future contract opportunities will prioritise local suppliers where</p>
--	--	--

	<p><i>supposed to be an environmental project.</i></p> <ul style="list-style-type: none"> ○ <i>the applicant must provide the community with a detailed risk assessment showing all the possible environmental risks and associated controls.</i> <p><i>The Applicant has removed land from the community and has completely missed an opportunity to involve the community in the project. The opportunities of including local Aboriginal people to assist in design of the project, to involve the community in decisions on what to plant and where, to improve soil carbon sequestration through rotational grazing (assisting farmers), to improve physical and ecological outcomes for the Balingup Brook (and consequently the Blackwood River).</i></p> <p><i>To the Applicant, please consider the communities long term benefit, not just your compliance. The opportunity here is to enhance your project with additional soil carbon sequestration while including Aboriginal and local expertise in design and management of the project.</i></p>	<p>possible. The key contract opportunities may include farm maintenance, on-ground activities, procurement of chemicals and other goods, and local accommodation during activity times.</p> <p>Proposed land use</p> <p>The primary intended purpose for this property is for it to be carbon farm via the planting of native trees. Information on indicative species and proposed planting areas can be found in Appendix A and E of the Development Application. The property is defined as “plantation” under the local planning scheme and WEC(S) notes that the property has a previous history of being used as a plantation. We note further that there are plantations that are currently situated adjacent to the property. In the future, the property may be suitable for agistment to graze for the benefit of adjacent landowners. If so, an additional land use request may be made to accommodate such use.</p> <p>Development activities:</p> <p>An indicative staging plan is outlined in Appendix F of the Development Applications, this plan includes a list of proposed</p>
--	--	--

		<p>development activities and an indicative timeline. Planting is proposed to be completed within the year (2024). For bushfire-related activities, these have been outlined in the bushfire management plan.</p> <p><i>Environmental considerations:</i></p> <p>WEC(S) has identified that there are no threatened ecological communities (flora or fauna) on, or within the vicinity of, the property.</p> <p>The use of chemicals will likely not differ from those that are commonly used on local farms to manage weeds and pests.</p> <p>WEC(S) has assessed DPIRD's Sensitive Site Registration Map and notes that the property does not share a boundary with a listed organic property.</p> <p>WEC(S) understands that a carbon farm may be a new form of development in the area and, as stated above, is happy to have an in-person meeting. We are also happy to provide the submitter with a copy of the relevant Plantation Management Plan which includes detail on the proposed operations and risk management measures. Further, in case it may be of assistance, please find attached a</p>
--	--	--

		factsheet from the Clean Energy Regulator which provides background information on environmental planting projects Factsheet - Environmental plantings (cleanenergyregulator.gov.au)
--	--	--



Woodside Energy Carbon (Services)
 Pty Ltd
 ACN 652 509 450
 Mia Yellagonga
 11 Mount Street
 Perth WA 6000

Please direct all responses/queries to:
 Gareth Parry
 T: 0423 771 520
 E: gareth.parry@woodside.com

Historic Landowner Comment	Historic Woodside Energy Carbon (Services) ("WEC(S)") Response	Latest Landowner Comment	Latest WEC(S) Response following an in-person meeting with the Landowner
<p><i>No Community consultation was made with the neighbours and near neighbours before the Application. At a bare minimum the Applicant should have sent a letter stating that they would like to hear about any community benefits that could be added to a carbon project proposed for this location. Essentially the applicant has removed 279Ha of family farming land for a minimum of 100 years from the Balingup small community. The Applicant has done this without any consideration for the community and has only considered its own compliance. For such a massive company this is very poor management. Communities across Western Australia are continually being put</i></p>	<p>WEC(S) thanks the submitter for taking the time to review the development application.</p> <p>We welcome questions and feedback we receive from stakeholders and the community, and this feedback informs our design and proposal. Woodside's carbon planting projects aim to add value to local communities. Our intention is not only to offset emissions, but also to support biodiversity, community benefits and Indigenous participation.</p> <p>We note that the submitter has range of queries and we have provided a response to the queries below. However, noting the range of feedback, an in-</p>	<p>Your project should have enough detail that you can list all the local opportunities, not to seek further opportunities. How will you advertise/provide opportunities to the community, vendors and contractors?</p>	<p>WEC(S) employs a head contractor to grow the seedlings, prepare the site, and plant the seedlings. This head contractor manages local contractors and work opportunities for our WA sites, which allows them to assess a potential future employee's certification, training, and experience. In 2023, the head contractor was given a list of local subcontractors for pest controllers, ground preparation, and farm maintenance. In future, we anticipate a range of short, medium and long term work opportunities. For future opportunities, we may make our head contractors recruitment details available for interested parties. WEC(S) notes the head contractor's details are to be given to the landowner.</p>

<p><i>under pressure from such projects with little to no consideration for the families that depend on the infrastructure and the people on the farms, just to make a living. without the shared resources many farmers cannot exist. The location is in prime agriculture for mixed farming, in the middle of certified organic producers and the applicant has not discussed there intentions with any of these farmers.</i></p> <p><i>The Development Approval Application is missing substantial detail:</i></p> <ul style="list-style-type: none"> • <i>The proposed land use is left very open to suit the applicant, which leaves the community and neighbours without any certainty on what will happen.</i> <ul style="list-style-type: none"> ○ <i>The applicant should not cover the land in native vegetation to the detriment of</i> 	<p>person meeting can also be arranged.</p> <p>Community: We recognise the long-standing community members that rely on communal resources. Wherever we operate, we strive to be a good neighbour and have a strong history of contributing equipment or infrastructure at our carbon planting projects, including shearing sheds and sheep pens. For this proposal, we plan to share fencing material and salvageable material that has been removed from site in the first instance. Currently we're working with an adjacent landowner to facilitate grazing on the property before planting. We will continue to identify further opportunities to provide shared resources.</p> <p>Employment and Indigenous participation: Our approach is to employ local subcontractors where possible and purchase local goods and services.</p>		
		<p>How did you advertise for these activities to be completed. I and none of my neighbours have heard anything of the sort. you need to ensure that the community is engaged on all activities transparently.</p>	<p>Assuming that this comment refers to contracting activities, please see the above response.</p> <p>For activities relating to the development application, a development approval document was circulated by the Shire of Donnybrook-Balingup to adjacent landowners and government departments for comments.</p>
		<p>Bluegum and pine plantations impact the environment negatively. stating that a previous use was a plantation does not make it right, you need to ensure</p>	<p>WEC(S) highlights that the proposed project involves a Reforestation by Environmental or Mallee Plantings-FullCAM Methodology which allows for the use of a diverse mix of native</p>

<p><i>farming opportunities. Instead the applicant should be required to submit a detailed proposal for community comment that shows, species densities, exact areas, management practices and total biodiversity benefit.</i></p> <ul style="list-style-type: none"> <i>• The application regurgitates section 3.5 of LPS 7, and then without stating how they would comply with a detailed proposal they have just stated they will comply. This doesn't assist the community in understanding the impacts from the proposal.</i> 	<p>For this proposal's development activities, we have engaged local Indigenous groups to perform planting services. Additionally, we have engaged a local native tree agronomist on planting activities for this proposal.</p> <p>A local farm manager will be used to manage operations and future contract opportunities will prioritise local suppliers. The key opportunities may include farm maintenance, on ground activities, procurement of chemicals and other goods and local accommodation during activity times.</p> <p><i>Proposed land use</i></p> <p>The primary intended purpose for this property is for a native tree planting as a carbon farm. Information on indicative species and planting areas can be found in Appendix A and E of the Development Application. The proposed land is defined as plantation under the local planning scheme and we note that this property has a previous history of plantation. There are</p>	<p>that everything you do is an improvement, not just copying poor previous management practices.</p>	<p>species endemic to the area. Improving biodiversity is a key principle for WEC(S)'s carbon projects. There is approximately 50 hectares of ex-blue gum plantation on the property, an environmental mixed species planting may enable a material biodiversity benefit on both past and present land use. WEC(S) is currently engaging with university based ecologists on methodologies to measure the potential biodiversity co-benefits of Woodside's biodiverse carbon plantings.</p>
		<p>This needs to be included in the plan to start with. Again you are removing land from the farmers that could be providing high quality local produce. you are actually increasing the carbon footprint of the food by not considering the local food chain.</p>	<p>With reference to the Plantation Management Plan ("PMP"), WEC(S) has identified the potential to use livestock for strip grazing to manage firebreaks and adjacent plantation areas to a low fuel, mineral euniarth cover. As well as the potential opportunity to use livestock for strip grazing over the entire property to reduce overall fuel load. WEC(S) plans to update the PMP throughout the life of the relevant project, to identify possible future uses of the land applicable under the development approval. Such updates may be informed by</p>

<ul style="list-style-type: none"> ○ <i>The applicant must provide a detailed summary of the actions they will take to comply.</i> • <i>The development activities for a multi million dollar project aren't even detailed across more than one page. How can the community possibly know what is actually happening without either formal discussion and or a detailed document that explains what is occurring.</i> <ul style="list-style-type: none"> ○ <i>The applicant must provide a detailed document showing the development activities</i> 	<p>also current plantations situated adjacent to this property. In the future, the property may be suitable for agistment to graze for the benefit of adjacent landowners. If so, an additional land use request may be made to accommodate this use.</p> <p><i>Development activities:</i> An indicative staging plan is outlined in Appendix F of the Development Applications which includes a list of development activities and an indicative timeline.</p> <p>Planting is proposed to be completed within the year. For bushfire related activities these have been outlined in the bushfire management plan.</p>		<p>WEC(S) collaborating with local landowners for their input on possible future uses of the land such as discussions, exploring future bee keeping and honey-related access.</p>
	<p>Environmental considerations: We identified that there were no threatened ecological communities (flora or fauna) within the vicinity.</p> <p>The use of chemicals will not differ from those used on a local</p>	<p>As I already stated this is a broad plan with little detail that provides no confidence to the community on what you will actually end up with. For instance the South West is in a volatile drying climate and the Jarrah forrest complex will not be the same in 100 years. you need to have a plan that deals with the drying climate with suitable mix of native and non native species to combat future impacts</p>	<p>WEC(S) has received advice from a local agronomist on the most appropriate local species and planting configuration for the property.</p> <p>The use of native species that are local to the area, is in line with the relevant requirements of the ACCU Scheme's Reforestation by Environmental or Mallee Plantings—FullCAM Methodology. WEC(S) is interested in engaging with local landowners to better understand their views on the potential benefits of using non-native species in discrete areas of the property.</p>
	<p>This plan is inadequate. The plan needs to be changed to include items such as deciduous tree plantings and establishment of wetland areas.</p>	<p>In this response, WEC(S) has provided the landowner with the current planting plan which outlines the areas of wetland restoration. Species suitable to these riparian environments will be planted, as advised by a local agronomist.</p>	

<ul style="list-style-type: none"> • <i>Employment is vaguely discussed, however the project claims to be starting (even though not approved) in 2024 and has not provided details of the activities or started discussion with neighbouring properties.</i> <ul style="list-style-type: none"> ○ <i>The applicant should provide a schedule of works and discuss this with the neighbouring properties.</i> • <i>The environmental considerations single paragraph is clearly not sufficient, for instance what chemicals will be used, and what risk assessment process was used to choose this path. The community cannot be satisfied with</i> 	<p>farm to manage weeds and pests.</p> <p>We have assessed DPIRD's Sensitive Site Registration Map and note that our property does not share a boundary with a listed organic property.</p> <p>WEC(S) understands that a tree farm for carbon may be a new development in the area and as stated are happy to have an in-person meeting and provide our Plantation Management Plan which includes detail on our proposed operations and risk management measures. Please find attached a factsheet which provides background information on environmental planting projects. Factsheet - Environmental plantings (cleanenergyregulator.gov.au)</p>	<p>Again following previous poor management practices is unacceptable and no excuse. You need to identify low and no chemical use options. Many people in this area are chemical free and Organic certified and there is plenty of consultancy opportunity for you to improve you processes.</p>	<p>WEC(S) notes that the finer details of the planting plan are to be defined once final seedling species, quality, and growth rates have been confirmed by the nursery and the ground conditions in each paddock have been assessed during the planting season.</p> <p>The plantation design incorporates appropriate species for each soil type, including wetland areas. Additionally, ground preparation is tailored to the soil type and slope of the property. Mounding is utilised in low-lying wet areas and to supplement drainage, as outlined in the development application. The plan has been written to enable on ground adaptations that best suit conditions at the time of planting.</p> <p>After meeting with the landowner, WEC(S) proposed a chemical spray buffer for adjacent registered organic farms. WEC(S) would like to highlight that the use of pesticides and herbicides will be limited on the property to a level that is reasonably necessary during the establishment phase. After the</p>
--	---	--	--

<p><i>this one paragraph for the environment, when the project is supposed to be an environmental project.</i></p> <ul style="list-style-type: none"> <i>o the applicant must provide the community with a detailed risk assessment showing all the possible environmental risks and associated controls.</i> <p><i>The Applicant has removed land from the community and has completely missed an opportunity to involve the community in the project. The opportunities of including local Aboriginal people to assist in design of the project, to involve the community in decisions on what to plant and where, to improve soil carbon sequestration through rotational grazing (assisting farmers), to improve physical and ecological outcomes for the Balingup Brook (and</i></p>			<p>establishment phase, an organic approach to management has been proposed. WEC(S) discussed with the landowner, investigating future organic certification of the property after the establishment phase.</p>
		<p>DPIRD does not necessarily list organic, spray free or bio-dynamic farms (yet). Cockatoo Ridge Organic Farm is Lot 769 Prowse Road, which shares your boundary on the southern side. We neighbour that property and we are also organic.</p>	<p>WEC(S) engaged with the landowner onsite and adjacent organic farms were identified, as were neighbours seeking organic certification. WEC(S) is willing to extend the proposed chemical spray buffer in relation to adjacent farms seeking organic certification.</p>

<p><i>consequently the Blackwood River).</i></p> <p><i>To the Applicant, please consider the communities long term benefit, not just your compliance. The opportunity here is to enhance your project with additional soil carbon sequestration while including Aboriginal and local expertise in design and management of the project.</i></p>			
---	--	--	--



Your ref: P23067

Our ref: 51800 2023/003114

Enquiries: Tracy Teede

Phone: 9725 4300

Email: swlanduseplanning@dbca.wa.gov.au

Chief Executive Officer
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239

Attention: Cecilia Muller

PLANTATION – LOTS 1, 15, 485 & 836 GREENBUSHES-GRIMWADE ROAD BALINGUP

I refer to your email dated 5 January 2024 forwarding a development application for the above property for the Department of Biodiversity, Conservation and Attractions' (DBCA) comment in relation to the proposed establishment of a plantation to generate Australian Carbon Credit Units.

DBCA provides the following comments, pursuant to DBCA's responsibilities under the *Biodiversity Conservation Act 2016* and the *Conservation and Land Management Act 1984*.

Advice to Shire

Lots 1, 15, 485 and 835 are surrounded by the Wilga State forest, and Section 34A freehold land, managed by DBCA. There should be no direct or indirect impacts, including surface water run-off, drainage, erosion, weed and/or *Phytophthora* dieback spread from the proposed plantation into the adjacent DBCA-managed land.

Forest Planting

The Woodside Energy *Sunnyside Development Application - Woodside Native Reforestation Project – Phase 5* (25 July 2023) (Application) Appendix A *Proposed Preliminary Reforestation Plan* depicts areas of existing native vegetation, adjacent to and within, the proposed plantation planting area. DBCA recommends that the retained native vegetation be protected from accidental damage during the proposed land preparation and planting works.

Application Section 2 refers to planting to create a forest consistent with the surrounding local remnant vegetation. Application Appendix E indicates the proposed indicative planting species list for the project.

DBCA advises that the indicative planting species list contains insufficient species diversity, particularly within different soil types, to adequately represent nearby forested areas within this location. The attached "*Species in Wilga DBCA quadrat*" list includes a wider range and growth form of flora species for the surrounding area. DBCA recommends that the proposed planting species list be expanded to include some additional flora species from the "*Species in Wilga DBCA quadrat*" list to adequately represent the flora species diversity within the surrounding forests.

Application Section 2 also refers to planting key targets to achieve a 2 metre height with a 20% canopy. DBCA advises that the surrounding tree layer has a canopy cover of between 30 to 70%, and the shrub layer would be greater than 70%.

DBCA recommends that if the proponent intends to create a forest consistent with the surrounding local remnant vegetation, then the completion criteria should aim for canopy cover that is also between 30-70%.

Fire management

The proposal should consider management of bushfire spread from the proposed plantation to the adjacent State forest, and measures to minimise the spread of bushfires from the State forest land to the proposed development, such as on-site fire protection resources.

The Bushfire Prone Planning *Bushfire Management Plan* (Version 1.0, 20 November 2023) (BMP) Section 1.6.8 - Personnel – refers to other agencies that are likely to manage any fires beyond the capability of Woodside. DBCA would also have a significant interest in fire control for any fires within close proximity to the adjacent State forest.

BMP Section 1.8.1 – Bushfire Prevention – refers to fuel reduction burning programs and Appendix A *Plantation Species* refers to possible fuel reduction burning required between 10 to 25 years after initial planting. DBCA notes that the planned planting density is likely to be higher than that listed within BMP Appendix A *Plantation Species* for *Eucalyptus* species at maturity, as *Eucalypt* species may not be the dominant plant type within the plantation.

BMP Section 1.8.4 – Hazard Reduction Constraints - refers to grazing as an option for fuel reduction. If grazing is proposed within the site, then good quality fencing would be required to prevent grazing stock from entering the adjacent State forest. The proponent should liaise with the DBCA Blackwood office in relation to any fencing upgrades proposed adjacent to the State forest.

BMP Section 1.8.6 – Approving Prescribed Burn Plans – refers to planned burn plans being approved by Woodside. DBCA recommends that Woodside liaise with the DBCA Blackwood District regarding any proposed planned/prescribed burn programs. The BMP should refer to the DBCA Blackwood District Duty officer, in addition to other bushfire contacts, and include contact details for the DBCA Blackwood District office ([9752 5555](tel:97525555)).

BMP Appendix D – Emergency Contacts – Facility/premises personnel with Emergency Responsibilities – refers to a property layout map depicting fire equipment locations, that will be provided to the local government and local brigades. The property fire equipment location layout map should also be provided to DBCA and the Department of Fire and Emergency Services.

Thank you for the opportunity to comment on this application. Please contact Tracy Teede at the Parks and Wildlife Service South West Region office on 9725 4300 if you have any queries regarding this advice.

Yours sincerely



Aminya Ennis
Regional Manager

13 March 2024

From: Daniel Wong
To: SM Shire
Cc: Cecil Mulder
Subject: Proposed plantation by Woodside Energy for a Native Reforestation Project at Lots 485 15 836 and 1 Greenbushes-Grimwade Road Balingup (DWER ref: PA 061176 DWERTS1-68 ; Shire ref: P23067)
Date: Monday 12 February 2024 2:36:17 PM
Attachments: [image00.png](#)
[image01.png](#)
[image583511.jpg](#)

OFFICIAL

OFFICIAL

12th February 2024

Our Reference: PA 061176 DWERTS1 68

Your Reference: P23067

To: Shire of Donnybrook Balingup

From: Department of Water and Environmental Regulation

Attention: Cecilia Mulder

RE: Proposed plantation by Woodside Energy for a Native Reforestation Project at Lots 485, 15, 836 and 1 Greenbushes-Grimwade Road Balingup

Dear Cecilia

Thank you for providing the above proposal for the Department of Water and Environmental Regulation (DWER) to consider.

DWER understands that this proposal is for carbon farming which will involve seeding and/or planting using local native species with the objective of establishing a permanent native forest (see Screenshot 1 below).

No harvesting is proposed in this referral – with the main product being Australian Carbon Credit Units.

The Department has identified that the proposal has the potential for impact on the environment and water values management. Key issues and recommendations are provided below and these matters should be addressed:

- **Issue 1:** Clearing of native vegetation under the *Environmental Protection Act 1986* (EP Act)
- **Advice 1:** Potential clearing of native vegetation for the purposes of maintaining firebreaks at the property boundaries and also within the properties are likely to be exempt from the requirement for a clearing permit under Schedule 6 Clause 1 & 10 of the EP Act

- **Issue 2:** General water quality advice and watercourses
- **Advice 2:** The following is advised consistent with the principles of the *Code of Practice for Timber Plantations in Western Australia* (FIFWA 2014):
 - Operation of site preparation equipment should avoid riparian zones
 - To avoid spills of fuel and oil reaching watercourses wetlands and reservoirs refuelling of machinery should be undertaken away from riparian zones
 - Heavy machinery should not enter riparian zones or designated buffers
 - Particular care should be taken to prevent pesticides/herbicides being washed or leached into the watercourses or wetlands

- **Issue 3:** Appropriate native vegetation species selection
- **Advice 3:** To assist the proponent in ensuring the native vegetation species selection is appropriate for the locality and topography they are advised to contact the Department of Biodiversity Conservation and Attractions (DBCA) for guidance

- **Issue 4:** Aboriginal heritage site
- **Advice 4:** The proponent is advised to consult the Department of Planning Lands and Heritage (DPLH) in regards to the Aboriginal heritage site (Blackwood River)

Where the Department has a statutory role planning applications should be considered prior to the Department issuing any relevant permits licenses and/or approvals.

More detail pertaining to the above issues are provided in Table 1 below.

In the event there are modifications to the proposal that may have implications on aspects of environment and/or water management the Department should be notified to enable the implications to be assessed.

Should you require any further information on the comments please contact the undersigned.

Thank you.

Yours sincerely

Daniel Wong

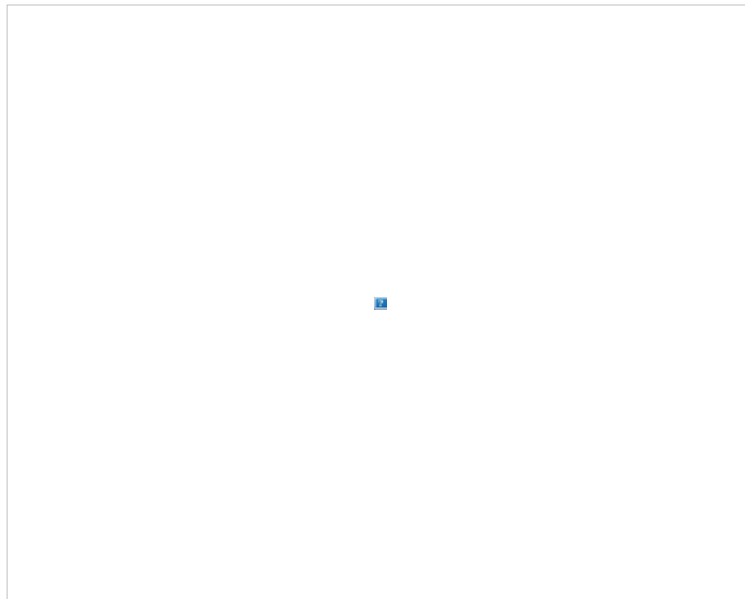
Environmental Officer
 Department of Water and Environmental Regulation
 Planning Advice South West Region

Email: daniel.wong@dwer.wa.gov.au
 Phone: 08 9726 4113
 Fax: 08 9726 4100
 Postal: PO Box 261 Bunbury WA 6231
 Location: 35-39 McCombe Road Bunbury WA 6230

Table 1 - Department of Water and Environmental Regulation detailed comments on P23067

Item No.	Ref	Reviewer comment/advice
1	N/A	<p>Issue 1: Clearing of native vegetation under the <i>Environmental Protection Act 1986</i> (EP Act)</p> <p>Advice 1: Potential clearing of native vegetation for the purposes of maintaining firebreaks at the property boundaries and also within the properties are likely to be exempt from the requirement for a clearing permit under Schedule 6 Clause 1 & 10 of the EP Act</p> <p>Discussion 1: Under section 51C of the <i>Environmental Protection Act 1986</i> (EP Act) clearing of native vegetation is an offence unless:</p> <ul style="list-style-type: none"> • it is undertaken under the authority of a clearing permit • it is done after the person has received notice under Section 51DA(5) that a clearing permit is not required • the clearing is subject to an exemption <p>Exemptions for clearing that are a requirement of written law or authorised under certain statutory processes are contained in Schedule 6 of the EP Act. Exemptions for low impact routine land management practices outside of environmentally sensitive areas (ESAs) are contained in the <i>Environmental Protection (Clearing of Native Vegetation) Regulations 2004</i> (the Clearing Regulations).</p> <p>This proposal may result in the clearing of native vegetation for the purposes of maintaining firebreaks at the property boundaries and also within the properties (see Screenshots 1 & 2 below).</p> <p>Based on the information provided the clearing for firebreaks is likely to be exempt from the requirement for a clearing permit under Schedule 6 Clause 1 & 10 of the EP Act.</p> <p>Please note that the guide to exemptions does not reflect the correct schedule location for the EP Act exemption (Schedule 6 clause 10) given the change was made recently as part of the EP Act amendments. Please refer to Schedule 6 Clause 10 of the EP Act for the details relating to this exemption.</p> <p>This exemption is described in the Departments A Guide to the Exemptions and Regulations for Clearing Native Vegetation. It is the applicant's responsibility to determine compliance with these exemptions and therefore whether a clearing permit is required.</p> <p>If further clarification is required please contact the Department's Native Vegetation Regulation section by email (admin.nvp@dwer.wa.gov.au) or by telephone (6364 7098).</p>

2	N/A	<p>Issue 2: General water quality advice and watercourses</p> <p>Advice 2: The following is advised consistent with the principles of the <i>Code of Practice for Timber Plantations in Western Australia</i> (FIFWA 2014):</p> <ul style="list-style-type: none"> • Operation of site preparation equipment should avoid riparian zones. • To avoid spills of fuel and oil reaching watercourses wetlands and reservoirs Refuelling of machinery should be undertaken away from these areas. • Heavy machinery should not enter riparian zones or designated buffers. • Particular care should be taken to prevent pesticides being washed or leached into the watercourses or wetlands <p>Discussion 2: DWER notes that "riparian ecosystems are planned to be established along watercourses and in natural drainage channels" and "sha low rooted species are proposed to be planted on steep slopes".</p> <p>As the referral states that ground preparation would consist of machine ripping and scalping it is not known if this ground disturbing activity is proposed in the riparian zone.</p> <p>Ground disturbing activities from machinery can result in erosion sediment transport and waterway turbidity.</p> <p>The use of herbicides and pesticides can adversely affect water quality as rainfall can carry chemical residues downslope into the waterway.</p> <p>As such the above is advised consistent with the principles of the <i>Code of Practices for Timber Plantations in Western Australia</i> (FIFWA 2014) to ensure waterways are protected during site preparation works.</p> <p>DWER supports the applicants proposal to restore watercourses by establishing riparian ecosystems' on the basis of improved water quality and environmental outcomes.</p>
3	N/A	<p>Issue 3: Appropriate native vegetation species selection</p> <p>Advice 3: The proponent is advised to consult the Department of Planning Lands and Heritage (DPLH) in regards to the Aboriginal heritage site</p> <p>Discussion 3: N/A</p>
4	N/A	<p>Issue 4: Aboriginal heritage site</p> <p>Advice 4: The proponent is advised to consult the Department of Planning Lands and Heritage (DPLH) in regards to the Aboriginal heritage site</p> <p>Discussion 4: DWER notes there is an aboriginal heritage site (Blackwood River) as shown in the pink hatched area in screenshot 1.</p>



Screenshot 1: Subject area in red polygon



Department of
**Primary Industries and
Regional Development**

Your reference: P23067
Our reference: LUP 1785
Enquiries: Leon van Wyk

Cecilia Muller
Principal Planner
Shire of Donnybrook-Balingup
PO Box 94
DONNYBROOK WA 6239
cecilia.muller@donnybrook.wa.gov.au

7 February 2024

Dear Cecilia

**COMMENT: Notice of Application for Development Approval – Plantation
Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup**

Thank you for the opportunity to comment on the proposed Plantation at Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup.

The Department of Primary Industries and Regional Development (DPIRD) does not object to the proposed plantation for Australian Carbon Credit Units at the abovementioned lots, but DPIRD would like to provide the following comments:

Soil-landscape

This property is located on three soil-landscapes consisting of the Balingup moderate slopes phase (57%) the Grimwade subsystem (38%) and the Hester (5%) subsystem. There will be some challenges to the establishment of a plantation in this landscape.

The table of the soil-landscape units for the property (Attachment 2) lists some of the risks associated with the subsystems present across these lots. It is a very undulating property, and the main risk is water erosion due to slopes ranging from 5 - 35%. The applicant mentioned that all preparation (ripping) and planting will be done along the contours. DPIRD agrees with this approach as any preparation or planting across the contours will significantly increase the risk of water erosion.

Fire management and erosion control

Firebreaks are anticipated in the plantation areas to assist with property access and fire control. Formed tracks without measures to control surface water flow can increase the

444 Albany Highway Albany WA 6330
Telephone 08 9892 8444 landuse.planning@dpiird.wa.gov.au

dpiird.wa.gov.au

ABN: 18 951 343 745

risk of mild to severe water erosion. The proponent has obligations under the *Soil and Land Conservation Act 1945* to mitigate and prevent land degradation (soil erosion from water and wind). DPIRD requests that fire breaks and tracks include appropriate surface water engineering structures to control/capture surface water to minimise the risk of soil erosion.

Biosecurity

DPIRD recommends that the proponent monitors and, when required, implement controls for weeds and pests for the entire duration of the project. This is an important commitment to meet their obligations under the *Biosecurity and Agriculture Management Act 2007*.

If you have any queries regarding the comments, please contact Leon van Wyk at (08) 9780 6171 or leon.vanwyk@dpiird.wa.gov.au.

Yours sincerely

A handwritten signature in black ink that reads "Timothy Overheu". The signature is written in a cursive style with a large, stylized 'O' at the end.

Mr Timothy Overheu
**Acting Director Agriculture Resource Management Assessment
Sustainability and Biosecurity**

Attachment 1: Map of soil-landscape units

Attachment 2: Soil-landscape units

Attachment 1: Map of soil-landscape units



Attachment 2: Soil-landscape units

Land Capability Assessment

Unit	Name	Soil description	Risks	Annual Horticulture	Dry Cropping	Grazing	Perennial horticulture and Viticulture	Area (ha)	Area %
255LvGR	Grimwade subsystem	Loamy gravels, Friable red/brown loamy earths, Brown loamy earths and Brown deep loamy duplexes	Wind erosion – high (42%) Water erosion high to very high (50%)	B2	B2	B1	A2	105	38%
255LvBL4	Balingup moderate slopes phase	Friable red-brown loamy earths, Brown loamy earths, Brown deep loamy duplexes and Loamy gravels	Water erosion – high to extreme (84%)	C2	C2	B1	C1	159	57%
255DpHR	Hester subsystem	Loamy gravels and Duplex sandy gravels with loamy earths	Wind erosion – high to very high (82%) Water erosion – high to very high (26%)	B2	B2	B1	A2	15	5%

From: [Samantha Tofts](#)
To: [Cecilia Muller](#)
Subject: RE: P23067 - Development Application Referral - Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup
Date: Monday, 26 February 2024 1:18:14 PM
Attachments: [image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[image008.png](#)
[image009.png](#)
[image010.jpg](#)
[image011.png](#)
[image001.jpg](#)
[image002.png](#)
[Sunnyside Development Application .pdf](#)
[Search Results Report and Map - ACH Register.pdf](#)

You don't often get email from samantha.tofts@dplh.wa.gov.au. [Learn why this is important](#)

OFFICIAL

Hi Cecilia,

NOTICE OF APPLICATION FOR DEVELOPMENT APPROVAL – P23067 – PLANTATION LOTS 485, 15, 836 AND 1 GREENBUSHES-GRIMWADE ROAD, BALINGUP

Thank you for your email regarding the above development application for a plantation at Lots 485, 15, 836 and 1.

Apologies for the delay in getting back to you, everything has been extremely busy.

I have reviewed the Sunnyside Development Application for the Woodside Native Reforestation Project – Phase 5 document (the Document) relating to Heritage Considerations (Section 11).

I confirm that a review of the Register of Places and Objects as well as the Department of Planning, Lands and Heritage (DPLH) Aboriginal Heritage Database concludes that the portions of Lots 485, 15, 836 and 1, intersect with the actual boundary of Aboriginal site ID 20434 (Blackwood River), as administered by the DPLH.

Therefore, based on the information held by DPLH, approvals under the *Aboriginal Heritage Act 1972* (AHA) are required for any works that will occur within the boundary of Aboriginal site ID 20434 (Blackwood River).

I note that under Section 11 of the Document, the Applicant has identified the above Aboriginal site, and have stated that they will comply with the current Aboriginal Heritage Legislation. Further, the Applicant has stated that it does not intend to plant within the boundaries. Therefore, approvals under the AHA will not be required for any works that will not intersect with the boundary of Aboriginal site ID 20434 (Blackwood River).

DPLH also advises that the Applicant regularly check the [Aboriginal Cultural Heritage Inquiry System \(ACHIS\)](#) should new Aboriginal Cultural Heritage be reported within subject Lots.

If the proponent has any further questions regarding Aboriginal Heritage and the AHA, they can refer to the DPLH website at [Aboriginal Heritage Act in Western Australia \(www.wa.gov.au\)](http://www.wa.gov.au), or they can submit their enquiry via the ACHknowledge Portal at [Home - ACHknowledge Portal \(dplh.wa.gov.au\)](http://dplh.wa.gov.au).

Kind regards
Sam

Samantha Tofts

Senior Heritage Officer, Aboriginal Heritage Conservation | Heritage and Property Services

Department of Planning, Lands and Heritage

140 William Street, Perth WA 6000

wa.gov.au/dplh | 6551 8131



The Department acknowledges the Aboriginal people of Western Australia as the traditional custodians of this land, and we pay our respects to their Elders, past and present.

Disclaimer: this email and any attachments are confidential and may be legally privileged. If you are not the intended recipient, any use, disclosure, distribution or copying of this material is strictly prohibited. If you have received this email in error, please notify the sender immediately by replying to this email, then delete both emails from your system.

From: Cecilia Muller <cecilia.muller@donnybrook.wa.gov.au>

Sent: Friday, 5 January 2024 8:25 AM

To: swlanduseplanning@dbca.wa.gov.au; info@dwer.wa.gov.au; Landuse.planning@dpird.wa.gov.au; Registrar of Aboriginal Sites <registrar@dplh.wa.gov.au>

Subject: P23067 - Development Application Referral - Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup

You don't often get email from cecilia.muller@donnybrook.wa.gov.au. [Learn why this is important](#)

Good afternoon,

RE: NOTICE OF APPLICATION FOR DEVELOPMENT APPROVAL – P23067 - PLANTATION LOTS 485, 15, 836 AND 1 GREENBUSHES-GRIMWADE ROAD, BALINGUP

The Shire is currently considering a development application for a plantation at Lots 485, 15, 836 and 1.

The applicant has indicated that Lots 485, 15, 836 and 1 which is 279ha in size is to be used for carbon farming which will involve seeding and/or planting using local native species of plants with the objective of establishing a native forest. The primary product generated by this development would be Australian Carbon Credit Units.

The subject properties are zoned General Agriculture under the Shire of Donnybrook-Balingup Local Planning Scheme No. 7 (LPS7) and a “plantation” use class is permitted. The Shire is assessing the works component.

[REDACTED]

[REDACTED]



[REDACTED]



[REDACTED]

From: Hodgson, Greg <greg.hodgson@fpc.wa.gov.au>
Sent: Tuesday, April 9, 2024 12:11 PM
To: Cecilia Muller <cecilia.muller@donnybrook.wa.gov.au>
Cc: Guille, David <david.guille@fpc.wa.gov.au>; GIS, Team <gis@fpc.wa.gov.au>
Subject: RE: P23067 - Development Application Referral - Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup

Hi Cecilia

Thank you, for this notification for WCE's private tree planting project for carbon sequestration using native species.

While this proposal will have limited impact FPC's existing Softwood Plantation estate operations in the Balingup/Grimwade area we will note this interest with any future FPC plantation projects that may arise in the area.

FPC will be keen to liaise with the proponent's property managers at the Shires Bushfire advisory meetings to establish the fire management /protection responsibilities for the project given the states softwood plantations are close by on DBCA lands.

Kind regards
Greg

Greg Hodgson
Manager Fire Protection

Forest Products Commission

Level 2, 61 Victoria Street, Bunbury WA 6230

Phone: (08) 9725 5246 | Mobile: 0429 206600 | Email: greg.hodgson@fpc.wa.gov.au

Web: www.fpc.wa.gov.au | www.facebook.com/fpcwa | www.twitter.com/fpcwa



The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any review, retransmission, dissemination or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited. If you received this unintentionally, please contact the sender and delete the material from all computers. The Forest Products Commission does not warrant the material contained in this message is free from computer viruses or defect. Loss or damage incurred in use is not the responsibility of Forest Products Commission

[Redacted text block consisting of multiple lines of blacked-out content]

From: [DFES Land Use Planning](#)
To: [Cecilia Muller](#)
Subject: RE: P23067 - Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup - Proposed Plantation - DFES Updated Response
Date: Friday, 3 May 2024 10:10:48 AM
Attachments: [image004.png](#)
[image006.png](#)
[image008.png](#)
[image010.png](#)
[image012.png](#)
[image013.png](#)
[image014.png](#)
[image015.png](#)

DFES Ref: D32716
Shire Ref: P23067

Dear Ms Muller

The Department of Fire & Emergency Services (DFES) provides the following comments pursuant to *State Planning Policy 3.7 Planning in Bushfire Prone Areas* (SPP 3.7) and the *Guidelines for Planning in Bushfire Prone Areas* (Guidelines), as well as the Guidelines for Plantation Fire Protection 2011 (FESA) (PFP Guidelines):-

DFES has reviewed both the updated BMP and Plantation Management Plan that have been prepared referencing the above documents. DFES acknowledge that current policy documents are not necessarily best suited for the assessment of carbon sequestration as the use itself will create a hazard that will not be managed or mitigated. It is noted that as the updated information has confirmed that the residential dwelling on the site is being removed, the components of SPP 3.7 that were being applied are no longer relevant for the site.

On this basis DFES has considered the intent of the Elements of SPP 3.7, and the requirements of the PFP Guidelines to direct the below comments.

DFES has undertaken this assessment on the basis that the area will be planted out with minimal ongoing management moving forward, and there is no intention for the harvesting or clearing of the site.

The decision maker should consider if additional information is required to address the below areas of the Guidelines for Plantation Fire Protection 2011, to ensure that the plantation will not have a negative impact on emergency services in the area.

- The PMP does not appear to provide a clear assessment of all buildings within 100m of the site, with some structures noted within 100m of the lot boundary (e.g., a shed or dwelling on lot 278). More information required to ensure that the proposed plantation will not be located within 50/100m of buildings, or confirmation that the buildings are not habitable.
- The PMP notes that firebreaks may take several seasons to establish. DFES notes that the plantation should not be established without adequate firebreaks, or, if the intention is to not manage firebreaks moving forward, should clarify that firebreaks will not be provided (and any associated maps updated to reflect this).
- The BMP/PMP do not confirm the specific firefighting equipment to be provided for the site or within the local area. The decision maker should ensure that sufficient equipment is available for response, and that this is commensurate with the scale of the hazard that will be created by the proposal.
- It is unclear what level of monitoring will occur in perpetuity to identify fires, and if there are any processes that can be put into place to improve monitoring.
- The submitted maps do not provide adequate detail of the site with regard to water

crossings, vehicular access points or any hazards that may impact movement throughout the site. This information should be provided to ensure that any emergency response action can be best informed as to how access is provided throughout the site.

- It remains unclear if the plantation manager will be present in the event of a fire.

DFES recommend that the Shire consider requesting the provision of strategic water tanks as part of any plantation approval (in lieu of tanks being required within the site), noting that these may provide more benefit to the Shire with regard to broader bushfire response.

The Shire should also provide information regarding any plantation approval to the Office of Bushfire Risk Management (OBRM), regional DFES operational staff, and the Bushfire Mitigation Branch, to ensure that the created hazard can be accurately mapped in each relevant system. Please speak with OBRM to determine the file types that should be provided. I note would be happy to provide specific contacts within DFES as required.

Please provide a conformation of the outcome of the proposal once the application is determined to allow DFES to update the file.

Please call me on 9395 9819 if you have any queries regarding the above.

Kind regards,

Michael Ball
Senior Land Use Planning Officer

20 Stockton Bend, Cockburn Central, Perth WA 6164
T: 08 9395 9819 | E: advice@dfes.wa.gov.au | W: dfes.wa.gov.au



FOR A SAFER STATE

**CHANGES TO
FIRE DANGER RATINGS**

As of 1 September 2022, WA is implementing simplified and nationally consistent Fire Danger Ratings.

Logos for Government of Western Australia, DFES, 'HOW FIREPROOF IS YOUR PLAN?', and AFDRS.

dfes.wa.gov.au/prepare

Acknowledgement of Country: DFES acknowledges the Traditional Owners of Country throughout Australia, and their connections to land, sea and community. We pay our respects to Elders past and present.

From: Cecilia Muller <cecilia.muller@donnybrook.wa.gov.au>

Sent: Monday, April 8, 2024 8:20 AM

To: DFES Land Use Planning <advice@dfes.wa.gov.au>

Cc: Candice Naidoo <candice.naidoo@donnybrook.wa.gov.au>

Subject: RE: P23067 - Lots 485, 15, 836 and 1 Greenbushes - Grimwade Road, Balingup - Proposed

Our Ref: 230312

Your Ref: -

21 March 2024

Gareth Parry
Woodside Energy
Mia Yellagonga Karlak
11 Mount Street
Perth WA 6000

Dear Gareth

RE: DEVELOPMENT APPLICATION: PROPOSED PLANTATION (CARBON FARM) – 749 GREENBUSHES-GRIMWADE ROAD, BALINGUP

The Bushfire Management Plan provided by Bushfire Prone Planning is based on SPP 3.7 requirements (including consideration to the overarching operational management planning for the site) is primarily a planning document and as such recognises there is a need for subsequent operational documents.

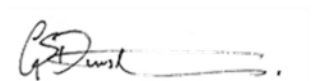
Many of the content requirements established for a Plantation Management Plan establishes it as an operational document. Consequently, as a standalone document, it will not satisfy planning assessment requirements on its own.

In order for that requirement to be met, the Bushfire Management Plan should be read in conjunction with the PMP prepared by Woodside Energy Carbon Services.

Please find my response to the Shire of Donnybrook-Balingup request for comment on the BMP prepared for the development proposal and our proposed actions for consideration in the following detail.

If you wish to discuss further, please do not hesitate to contact me.

Yours sincerely



Greg Dunstan

Bushfire Prone Planning

DFES ADVICE	RESPONSE / ACTIONS
<p>In reference to the above application, the following comments are made:</p> <p>DFES notes that a Bushfire Management Plan (BMP) has been submitted, however no Plantation Management Plan (PMP) has been included in the application.</p> <p>DFES notes that plantations will typically not achieve compliance with requirements of State Planning Policy 3.7 (SPP 3.7) due to the introduction of risk (through increased vegetation).</p> <p>In order to ensure adequate assessment of impacts is undertaken, DFES recommends that the decision maker requests that a PMP is also submitted addressing the requirements of the <u>Guidelines for Plantation Fire Protection</u> (FESA 2011) (PFP).</p> <p>While the BMP acknowledges (at section 1.1 and Appendix A) the Guidelines for Plantation Fire Protection, it does not seek to demonstrate compliance with the contents.</p> <p>DFES acknowledge that due to the introduction of risk (through increased vegetation), it is unlikely that a plantation is capable of compliance with SPP 3.7 and the associated Guidelines for Planning in Bushfire Prone Areas (the Guidelines).</p> <p>The submission of a PMP allows for clear assessment of the plantation layout, risk mitigation/management measures and a single clear reference for contact details/plans moving forward with the project.</p> <p>Where there are habitable buildings, DFES also undertakes an assessment against SPP 3.7 & Guidelines (including the use of APZs, water supply and vehicle access), which will be assessed using content in the BMP.</p>	<p>WEC(S) has prepared a Plantation Management Plan as part of our permanence requirements and will submit this as part of our development application. The Plan will comply with PFP guidelines and address the queries raised by the submitter.</p> <p>WEC(S) notes the feedback provided on the BMP. The BMP will be updated and incorporate the comments provided by the submitter, this will align with the cover letter.</p> <p>BPP Comment: <i>The Bushfire Management Plan prepared for this development application is intended for the higher level planning approvals process to address the development in line with relevant considerations of the Guidelines for Plantation Fire Protection.</i></p> <p><i>Elements of the DPLH Guidelines for Planning in Bushfire Prone Areas (the Guidelines) are not specifically relevant where the development proposal is for plantation purposes only and no built infrastructure or subdivision land use proposed.</i></p> <p><i>The BMP however considers both the Guidelines for Plantation Fire Protection and the Elements of the Guidelines for Planning in Bushfire Prone Areas. Refer Section 2 of the Bushfire Management Plan.</i></p> <p><i>Operational and site management plans can subsequently be prepared as part of the development conditions and future plantation programmed works. This is to ensure that operational and site management plans are able to be updated as required to capture current practices that will be implemented for the plantation site in consultation with the relevant agencies and in accordance with legislation at that time.</i></p>

DFES ADVICE	RESPONSE / ACTIONS
<p>The submitted BMP provides a vegetation assessment and some high-level information addressing some requirements of the PFP Guidelines, however further information in the form of a PMP is requested to confirm how each section of the PFP Guidelines has been addressed. Information missing from the proposal includes (but is not limited to):</p> <ol style="list-style-type: none"> 1. Specific plantation manager details (including 24-hour contacts, how fires will be identified etc.). 2. Clear assessment of <u>all</u> habitable and non-habitable buildings on site and any surrounding local developments within the relevant boundaries of the plantation (additional comments related to this are provided below) as well as additional uses within 1km of the sites (it is unclear if this has taken place). DFES notes that the Woodside cover letter appears to show that all existing structures will be demolished, however this is not addressed in the BMP. If no habitable buildings are proposed to be retained within the site (and no buildings are present in the relevant buffers surrounding the site), it is unlikely that a BMP will add value to the assessment. 3. A proposed species list and final layout map (including compartment size). 4. Several requirements of sections 1-7 of the PFP Guidelines are not addressed, including (but not limited to); harvesting plans, natural features/site features that may impact response (including slopes and waterways), ongoing fuel management etc. 	<ol style="list-style-type: none"> 1. BPP Comment: Woodside to provide details of plantation 24 hour contacts and how fires will be identified to include in the Bushfire Management Plan for planning application requirement purposes – BMP page 56 and Page 57. <i>This detail will also be included in the Plantation Management Plan prepared by Woodside for site operational purposes.</i> 2. BPP Comment: The Bushfire Management Plan to be updated to include reference to the removal of the habitable building and relevant sheds and indicate the sheds and water tanks planned or remaining, on the site plans. <i>BMP update to include an additional Figure to indicate identifiable land uses to the extent of 1km buffering around the subject site, supplement to existing BMP Figure 1.1 page 9.</i> 3. BPP Comment: Woodside to provide species list details to include in the Bushfire Management Plan Appendix A, for planning application requirement purposes. BPP to check plantation compartment size/areas - BMP Figure 2.0 page 13. 4. BPP Comment: BPP to review relevant detail in draft Plantation Management Plan prepared by Woodside and provide comment as required on content. (undertaken 20 March 2024).

DFES ADVICE	BPP RESPONSE / ACTIONS
<p>DFES notes that while the submitted BMP addresses some requirements of the PFP Guidelines, most elements require further information. Further, development plans (and figures in the reports) should be at their final stage, not 'indicative' as submitted.</p> <p>DFES notes that there are inconsistencies between the BMP and the Woodside cover letter regarding the number and location of existing dwellings/buildings on/surrounding the site, and the specific provision/availability of firefighting equipment (and when these will be on site). Additional issues with the BMP following a brief review are provided below. Please note that a formal review of the BMP has not taken place due to these issues.</p> <p>5. The BMP does not appear to provide a full site post-development vegetation assessment (noting that this will be largely Class A Forest), or resultant BAL outputs for dwellings (tables are provided as an attachment to the document however no BAL contour map or BAL outputs are provided for each building). As above it is noted that the BMP contains conflicting slope information, therefore it would not be possible for outputs to be validated until these are rectified.</p>	<p>BPP Comment: BPP to update title Figure 2.0 page 13 "Indicative Planting Cells, Limited to Areas Under 100ha" – Remove the word 'Indicative'.</p> <p>BPP Comment: As per Item 1 and 2 above.</p> <p>5. BPP Comment: The BMP update to include a post-development vegetation assessment in addition to the existing Figure 2.0 which indicates the extent of the plantation. The proposed planting density and arrangement is intended to meet the requirements of the Environmental Planting Method which is 2m in height and 20% foliage cover. Vegetation assessment using AS3959-2018 would indicate this vegetation classification (at maturity and in the absence of shrub/tree understorey) as closer to Class B Woodland. <i>"Trees 10 m–30 m high; 10%–30% foliage cover dominated by eucalypts and/or callistris with a prominent grassy understorey. May contain isolated shrubs."</i></p> <p>Where there are no habitable buildings being retained on site nor proposed future habitable buildings, a BAL Contour Map has little informative value to the decision maker as no BAL ratings for increased building construction standards are applicable to the remaining structures (sheds or water tanks). The BMP details the on-site asset protection zones and hazard separations zones that are required by both the Guidelines for Plantation Fire Protection and the Shire of Donnybrook Balingup standard requirements – BMP Page 52 & Section 3.</p> <p>(i.e. As no new habitable buildings are proposed and existing habitable buildings are to be removed, there is no planning requirement to indicate a BAL-29 or lower is achievable for proposed or existing buildings).</p> <p>(BPP response to slope comments – Refer Item 7 below).</p>

DFES ADVICE	BPP RESPONSE / ACTIONS
<p>6. The scale of several figures is not sufficient to detail the location/number of tanks, dwellings, shed etc. accurately. Specifically, DFES notes that figures 1.0, 1.2, 2.0 and 3.1 should be updated to ensure that either less information is provided, or a smaller scale is used to clearly show the information being presented. It does not appear that a full site plan is appropriate to accurately detail the location/access to of tanks/dwellings/sheds/gates etc.</p>	<p>6. BPP Comment: <i>The purpose of the bushfire management plan is for development application planning information. The bushfire management plan is not intended as the on-site 'daily' operation document.</i></p> <p><i>Additional mapping/figures can be prepared as part of an update to the BMP or development approval conditions for the on-going site operation management plans to ensure information remains current and relevant at that time.</i></p> <p><i>If required:</i></p> <p><i>BMP Figure 1.0 provides an overview of the entire development site. Two additional figures/ can be prepared, if required, as a north and south plan of the plantation site at a scale that provides additional clarity of the site details.</i></p> <p><i>BMP Figure 1.2 indicates the bushfire prone area mapping. This Map of Bush Fire Prone Areas acts as a trigger to determine whether bushfire protection planning and building requirements apply. There is little value in providing a lesser scale map for the bushfire prone area map.</i></p> <p><i>BMP Figure 2.0 provides an overview of the Plantation site. Two additional figures/ can be prepared, if required, as a north and south plan of the plantation site at a scale that provides additional clarity of the site details.</i></p> <p><i>BMP Figure 3.1 provides an overview of the classified vegetation and topography. Two additional figures/ can be prepared, if required, as a north and south plan of the plantation site at a scale that provides additional clarity of the site details.</i></p> <p><i>(alternatively, where a specific 'map scale' or page size (A1 or A2) is requested by the decision maker, BPP will provide mapping accordingly).</i></p>

DFES ADVICE	BPP RESPONSE / ACTIONS
<p>7. The BMP does not include accurate detail of the slope of each plot, or a full site post development vegetation assessment. Slopes detailed on page 24 of the BMP do not align with the vegetation inputs provided on page 53 and 54 of the BMP. DFES notes that page 58 of the BMP details three slopes for each vegetation type, however figure 3.1 details all plots at 0-5 degrees downslope.</p>	<p>7. BPP Comment: BMP Page 58 does not indicate detail of three slopes. Page 58 provides Shire of Donnybrook-Balingup Bush Fire Contacts. Comment not relevant to Sunnyside BMP.</p> <p>The BMP tables A1.2 and A1.3 Pages 53 and 54 indicate tabulated information of slope values and bushfire attack level separation distances. Slope across the site is undulating land and a value of 0-<5 degrees slope applied as a nominal value. Future BAL Assessments for any proposed buildings will require a site specific assessment.</p> <p><i>Vegetation 'Plots' or 'Areas' of the same classification of vegetation across the broader landscape are only relevant to a fixed point i.e. relevant to the location of a building.</i></p> <p><i>Therefore large scale mapping of multiple vegetation areas and slopes that aren't site specific from a distance of 150 metres to a fixed point (existing or proposed building) are of little value in the planning process. BPP suggests removal of the slope labelling from Figure 3.1 page 22, as site slopes across the subject site and surrounding land are provided in Figure 3.1.2 page 24 and elevation key Figure 3.1.1 page 23.</i></p> <p><i>Due to the large landscape scale of the development proposal, an Elevation Map and Terrain Slope Map are provided (BMP pages 23 and 24) as additional information to assist with fire behaviour modelling if required by the Shire of Donnybrook-Balingup.</i></p> <p><i>The post development vegetation map will be the Plantation area, classified as woodland and residual forest vegetation. BMP Figure 2.0 provides an overview of the Plantation site. Two additional figures/ can be prepared, if required, as a west and east plan of the plantation site at a scale that provides additional clarity of the vegetation details, if required by the Shire of Donnybrook-Balingup.</i></p>

DFES ADVICE	BPP RESPONSE / ACTIONS
<p>8. DFES notes that the Low Fuel Zone areas (8ta/ha) should not be excluded, as an APZ should have no more than 2ta/ha and comply with the APZ standards provided in the Guidelines.</p> <p>9. Due to the above issues, BMP outputs cannot be validated in their current form.</p> <p>DFES notes that as no PMP has been submitted, and the application has not addressed several requirements of the Guidelines for Plantation Fire Protection (FESA 2011), DFES is unable to provide further information at this time.</p>	<p>8. BPP Comment: <i>Not relevant as no exclusion areas are indicated around habitable buildings and no habitable buildings are remaining on site.</i></p> <p><i>The APZ Standards required are indicated on page 52 of the BMP. Reference to Figure 3.2 will be removed from BMP. There is no value for the decision maker for a bushfire attack level contour map (outputs from vegetation assessment) as asset protection zones in this instance are directly related to the requirements of the Shire of Donnybrook-Balingup Fire Break Order (Notice) and standard Guidelines for Plantation Fire Protection require an asset protection zone.</i></p> <p>9. BPP Comment: <i>Updates to the BMP as proposed above will address clarity of the mapping and subsequent outputs.</i></p> <p>WEC(S) has prepared a Plantation Management Plan as part of our permanence requirements and will submit this as part of our development application. The Plan will comply with PFP guidelines and address the queries raised by the submitter.</p>

Please direct all responses/queries to:
Gareth Parry
 T: +61 423771520
 E: Gareth.Parry@woodside.com

Our reference: 1401758941



Woodside Energy Carbon
 (Services) Pty Ltd
 ACN 652 509 450
 Mia Yellagonga
 11 Mount Street
 Perth WA 6000
 Australia
 T: +61 8 9348 4000

www.woodside.com

<p>DFES</p>	<p>In reference to the above application, the following comments are made:</p> <p>DFES notes that a Bushfire Management Plan (BMP) has been submitted, however no Plantation Management Plan (PMP) has been included in the application. DFES notes that plantations will typically not achieve compliance with requirements of State Planning Policy 3.7 (SPP 3.7) due to the introduction of risk (through increased vegetation). In order to ensure adequate assessment of impacts is undertaken, DFES recommends that the decision maker requests that a PMP is also submitted addressing the requirements of the <u>Guidelines for Plantation Fire Protection</u> (FESA 2011) (PFP). While the BMP acknowledges (at section 1.1 and Appendix A) the Guidelines for Plantation Fire Protection, it does not seek to demonstrate compliance with the contents.</p> <p>DFES acknowledge that due to the introduction of risk (through increased vegetation), it is unlikely that a plantation is capable of compliance with SPP 3.7 and the associated Guidelines for Planning in Bushfire Prone Areas (the Guidelines). The submission of a PMP allows for clear assessment of the plantation layout, risk mitigation/management measures and a single clear reference for contact details/plans moving forward with the project. Where there are habitable buildings, DFES also undertakes an assessment against SPP 3.7 & Guidelines (including the use of APZs, water supply and vehicle access), which will be assessed using content in the BMP.</p>	<p>WEC(S) thanks the submitter for taking the time to review the development application.</p> <p>WEC(S) has prepared a Plantation Management Plan as part of our permanence requirements and will submit this as part of our development application. The Plan will comply with PFP guidelines and address the queries raised by the submitter.</p> <p>WEC(S) notes the feedback provided on the BMP. The BMP will incorporate the comments provided by the submitter, this will align with the cover letter.</p>
-------------	--	---

The submitted BMP provides a vegetation assessment and some high-level information addressing some requirements of the PFP Guidelines, however further information in the form of a PMP is requested to confirm how each section of the PFP Guidelines has been addressed. Information missing from the proposal includes (but is not limited to):

- Specific plantation manager details (including 24-hour contacts, how fires will be identified etc.).
- Clear assessment of all habitable and non-habitable buildings on site and any surrounding local developments within the relevant boundaries of the plantation (additional comments related to this are provided below) as well as additional uses within 1km of the sites (it is unclear if this has taken place). DFES notes that the Woodside cover letter appears to show that all existing structures will be demolished, however this is not addressed in the BMP. If no habitable buildings are proposed to be retained within the site (and no buildings are present in the relevant buffers surrounding the site), it is unlikely that a BMP will add value to the assessment.
- A proposed species list and final layout map (including compartment size).
- Several requirements of sections 1-7 of the PFP Guidelines are not addressed, including (but not limited to); harvesting plans, natural features/site features that may impact response (including slopes and waterways), ongoing fuel management etc.

DFES notes that while the submitted BMP addresses some requirements of the PFP Guidelines, most elements require further information. Further, development plans (and figures in the reports) should be at their final stage, not 'indicative' as submitted.

DFES notes that there are inconsistencies between the BMP and the Woodside cover letter regarding the number and location of existing dwellings/buildings on/surrounding the site, and

the specific provision/availability of firefighting equipment (and when these will be on site). Additional issues with the BMP following a brief review are provided below. Please note that a formal review of the BMP has not taken place due to these issues.

- The BMP does not appear to provide a full site post-development vegetation assessment (noting that this will be largely Class A Forest), or resultant BAL outputs for dwellings (tables are provided as an attachment to the document however no BAL contour map or BAL outputs are provided for each building). As above it is noted that the BMP contains conflicting slope information, therefore it would not be possible for outputs to be validated until these are rectified.
- The scale of several figures is not sufficient to detail the location/number of tanks, dwellings, shed etc. accurately. Specifically, DFES notes that figures 1.0, 1.2, 2.0 and 3.1 should be updated to ensure that either less information is provided, or a smaller scale is used to clearly show the information being presented. It does not appear that a full site plan is appropriate to accurately detail the location/access to of tanks/dwellings/sheds/gates etc.
- The BMP does not include accurate detail of the slope of each plot, or a full site post development vegetation assessment. Slopes detailed on page 24 of the BMP do not align with the vegetation inputs provided on page 53 and 54 of the BMP. DFES notes that page 58 of the BMP details three slopes for each vegetation type, however figure 3.1 details all plots at 0-5 degrees downslope.
- DFES notes that the Low Fuel Zone areas (8ta/ha) should not be excluded, as an APZ should have no more than 2ta/ha and comply with the APZ standards provided in the Guidelines.
- Due to the above issues, BMP outputs cannot be validated in their current form.

	<p>DFES notes that as no PMP has been submitted, and the application has not addressed several requirements of the Guidelines for Plantation Fire Protection (FESA 2011), DFES is unable to provide further information at this time.</p> <p>Please call me on 9395 9819 if further information is required.</p>	
--	--	--

Bushfire management plan/Statement addressing the Bushfire Protection Criteria coversheet

Site address:

Site visit: Yes No

Date of site visit (if applicable): Day Month Year

Report author or reviewer:

WA BPAD accreditation level (please circle):

Not accredited Level 1 BAL assessor Level 2 practitioner Level 3 practitioner

If accredited please provide the following.

BPAD accreditation number: Accreditation expiry: Month Year

Bushfire management plan version number:

Bushfire management plan date: Day Month Year

Client/business name:

	Yes	No
Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if AS3959 method 1 has been used to calculate the BAL)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Have any of the bushfire protection criteria elements been addressed through the use of a performance principle (tick no if only acceptable solutions have been used to address all of the bushfire protection criteria elements)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Is the proposal any of the following (see [SPP 3.7 for definitions](#))?

	Yes	No
Unavoidable development (in BAL-40 or BAL-FZ)	<input type="checkbox"/>	<input type="checkbox"/>
Strategic planning proposal (including rezoning applications)	<input type="checkbox"/>	<input type="checkbox"/>
High risk land-use	<input type="checkbox"/>	<input type="checkbox"/>
Vulnerable land-use	<input type="checkbox"/>	<input type="checkbox"/>

None of the above

Note: Only if one (or more) of the above answers in the tables is yes should the decision maker (e.g. local government or the WAPC) refer the proposal to DFES for comment.

Why has it been given one of the above listed classifications (E.g. Considered vulnerable land-use as the development is for accommodation of the elderly, etc.)?

The information provided within this bushfire management plan to the best of my knowledge is true and correct:

Signature of report author
or reviewer



Date



Woodside Native Reforestation
Stored Carbon Project

(Sunnyside)

Bushfire Management Plan (BMP)

- ◇ *Assessment of potential bushfire impact*
- ◇ *Environmental conservation*
- ◇ *Assessment of the development's ability to acceptably mitigate bushfire risk through application of required and/or additional bushfire protection measures*
- ◇ *Guidelines for Plantation Fire Protection*
- ◇ *Creation of responsibilities to implement and maintain protection measures*

Produced to meet the relevant requirements of Guidelines for Plantation Fire Protection

Lot 15 (749) Greenbushes-Grimwade Road,
Lot 1 Greenbushes-Grimwade Road,
Lot 485 Greenbushes-Grimwade Road,
Lot 836 Greenbushes-Grimwade Road,

Balingup

Shire of Donnybrook-Balingup

Change in Land Use – Plantations

20 November 2023

Job Reference No: 230312

BPP GROUP PTY LTD T/A BUSHFIRE PRONE PLANNING

ACN: 39 166 551 784 | ABN: 39 166 551 784

SUITE 11, 36 JOHNSON STREET
GUILDFORD WA 6055

PO BOX 388
GUILDFORD WA 6935

08 6477 1144 | admin@bushfireprone.com.au



DOCUMENT CONTROL

PREPARATION					
Author:	Greg Dunstan (BPAD Level 1 No. 16382)				
Reviewed:	Kathy Nastov (BPAD Level 3 No. 27794)				
VERSION HISTORY					
Version	Details				Date
1.0	Original				20 November 2023
1.1	Updates to mapping/figures				5 April 2024
BMP (Master) Template v9.1					
DISTRIBUTION					
Destination		Version	No. Copies	Hard Copy	Electronic Copy
Person	Email				
Gareth Parry	gareth.parry@woodside.com	1.1		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jeffrey Ball	jeffrey.ball@woodside.com	1.1		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Limitations: The protection measures contained in this Bushfire Management Plan are minimum requirements and they do not guarantee that buildings or infrastructure will not be damaged in a bushfire, persons injured, or fatalities occur either on the subject site or off the site while evacuating. This is substantially due to the unpredictable nature and behaviour of fire and fire weather conditions. Additionally, the correct implementation of the recommended protection measures will depend upon, among other things, the ongoing actions of the landowners and/or operators over which Bushfire Prone Planning has no control.</p> <p>All surveys, forecasts, projections and recommendations made in this report associated with the proposed development are made in good faith based on information available to Bushfire Prone Planning at the time. All maps included herein are indicative in nature and are not to be used for accurate calculations.</p> <p>Notwithstanding anything contained therein, Bushfire Prone Planning will not, except as the law may require, be liable for any loss or other consequences whether or not due to the negligence of their consultants, their servants or agents, arising out of the services provided by their consultants.</p> <p>Copyright © 2022 BPP Group Pty Ltd: All intellectual property rights, including copyright, in format and proprietary content contained in documents created by Bushfire Prone Planning, remain the property of BPP Group Pty Ltd. Any use made of such format or content without the prior written approval of Bushfire Prone Planning, will constitute an infringement on the rights of the Company which reserves all legal rights and remedies in respect of any such infringement.</p>					

TABLE OF CONTENTS

SUMMARY STATEMENTS.....	4
1 PROPOSAL DETAILS AND THE BUSHFIRE MANAGEMENT PLAN.....	7
1.1 THE PROPOSED LAND USE DETAILS, PLANS AND MAPS	7
1.2 THE BUSHFIRE MANAGEMENT PLAN (BMP).....	14
1.2.1 COMMISSIONING AND PURPOSE	14
1.3 BUSHFIRE MANAGEMENT OBJECTIVES	14
1.4 ENVIRONMENTAL CONSIDERATIONS	15
1.5 RISK MANAGEMENT (BASIC)	17
1.5.1 PEOPLE.....	17
1.5.2 RESOURCES.....	17
1.5.3 AIR QUALITY.....	17
1.5.4 WATER QUALITY.....	17
1.5.5 HABITAT MODIFICATION	17
1.5.6 SOIL QUALITY	17
1.6 SAFETY.....	18
1.6.1 FITNESS FOR FIRE-FIGHTING	18
1.6.2 PERSONAL PROTECTIVE EQUIPMENT (PPE)/PERSONAL PROTECTIVE CLOTHING (PPC).....	18
1.6.3 STANDARD OPERATING PROCEDURES (SOP'S) AND GUIDELINES.....	18
1.6.4 VERY HIGH HAZARD AREAS.....	18
1.6.5 FATIGUE MANAGEMENT.....	18
1.6.6 VEHICLES AND DRIVING	19
1.6.7 CAPABILITY	19
1.6.8 PERSONNEL.....	19
1.6.9 TRAINING	19
1.7 EQUIPMENT.....	20
1.7.1 FIRE APPLIANCES AND MACHINERY.....	20
1.8 BUSHFIRE MANAGEMENT PROGRAM.....	21
1.8.1 BUSHFIRE PREVENTION.....	21
1.8.2 PLANNING AND PREPAREDNESS	21
1.8.3 PRE-INCIDENT PLANS	21
1.8.5 PRESCRIBED BURN PLANS.....	23
1.8.6 APPROVING PRESCRIBED BURN PLANS.....	23
1.8.7 BUSHFIRE	23
1.8.8 BUSHFIRE RECOVERY.....	23

1.8.9 REHABILITATION.....	23
1.8.10 ENFORCEMENT.....	24
1.9 DATA CAPTURE, MONITORING AND REPORTING.....	24
1.9.1 CURRENCY AND COMPETENCY.....	24
1.9.2 POST INCIDENT AND END-OF-SEASON DEBRIEFS AND REPORTS.....	24
1.9.3 MONITORING AND RECORDING.....	24
1.10 VEGETATION ASSESSMENT AND CLASSIFICATION.....	30
2 ASSESSMENT AGAINST THE BUSHFIRE PROTECTION CRITERIA (GUIDELINES V1.4).....	43
3 RESPONSIBILITIES FOR IMPLEMENTATION AND MANAGEMENT OF THE BUSHFIRE PROTECTION MEASURES.....	54
3.1 DEVELOPER/LANDOWNER RESPONSIBILITIES – PRIOR TO OPERATION.....	54
3.2 LANDOWNER/OCCUPIER RESPONSIBILITIES – ONGOING MANAGEMENT.....	56
3.3 LOCAL GOVERNMENT - ONGOING MANAGEMENT.....	58
APPENDIX A: PLANTATION SPECIES.....	59
A.1.2: SUMMARY SITE DATA APPLIED TO CORRESPONDING BAL DETERMINATION METHOD.....	62
APPENDIX B: PLANTATION BUSHFIRE PROTECTION SPECIFICATIONS.....	64
APPENDIX C: RESPONSIBLE PERSONS ONSITE.....	65
APPENDIX D: EMERGENCY CONTACTS & INFORMATION TO MONITOR.....	66
APPENDIX E: ONSITE VEGETATION MANAGEMENT - THE APZ.....	70
E1: THE DIMENSIONS AND LOCATION OF THE APZ TO BE ESTABLISHED AND MAINTAINED.....	70
E2: THE STANDARDS FOR THE APZ AS ESTABLISHED BY THE GUIDELINES (DPLH, V1.4).....	71
E3: THE STANDARDS FOR THE APZ AS ESTABLISHED BY THE LOCAL GOVERNMENT.....	72
E4: MAINTAINING LOW THREAT AND NON-VEGETATED AREAS EXCLUDED FROM CLASSIFICATION.....	73
APPENDIX F: LANDSCAPING DESIGN & CONSTRUCTION PRINCIPLES TO APPLY.....	74
APPENDIX G: TECHNICAL REQUIREMENTS FOR VEHICULAR ACCESS.....	77
APPENDIX H: TECHNICAL REQUIREMENTS FOR FIREFIGHTING WATER SUPPLY.....	78
H1: RETICULATED AREAS – HYDRANT SUPPLY.....	78
H2: NON-RETICULATED AREAS – STATIC SUPPLY.....	79
APPENDIX I: BUSHFIRE WARNINGS – WHEN A BUSHFIRE IS IDENTIFIED.....	81
APPENDIX J: FIRE DANGER RATINGS – FORECAST BUSHFIRE RISK.....	82
APPENDIX K: BUSHFIRE RISKS AND DANGERS.....	83
APPENDIX L: GUIDELINES FOR TRAVELLING IN CARS DURING A BUSHFIRE.....	84
APPENDIX M: INDICATIVE BUSHFIRE BEHAVIOUR TO IMPACT THE SITE.....	85

LIST OF FIGURES

Figure 1.1.0: Proposed Plantation Area.....	8
Figure 1.1.1: Proposed Plantation Area (North).....	9
Figure 1.1.2: Proposed Plantation Area (South).....	10
Figure 1.1.3: Location map (spatial context).....	11
Figure 1.1.4: Surrounding land use (spatial context).....	12
Figure 1.2: Map of Bushfire Prone Areas (Office of Bushfire Risk Management, DFES).....	13
Figure 2.0: Planting Cells, Limited to Areas of 30ha.....	16
Figure 3.1.0: Classified vegetation and Topography Map (Existing).....	25
Figure 3.1.1: Classified vegetation and Topography Map (North Existing).....	26
Figure 3.1.2: Classified vegetation and Topography Map (South Existing).....	27
Figure 3.1.3: Elevation Map.....	28
Figure 3.1.4: Terrain Slope Map.....	29
Figure 3.2.0: Classified vegetation and Topography Map (Post Development).....	40
Figure 3.2.1: Classified vegetation and Topography Map (Post Development North).....	41
Figure 3.2.2: Classified vegetation and Topography Map (Post Development South).....	42

SUMMARY STATEMENTS

THIS DOCUMENT – STATEMENT OF PURPOSE

The Bushfire Management Plan (BMP)

The BMP sets out the required package of bushfire protection measures to lessen the risks associated with a bushfire event. It establishes the responsibilities to implement and maintain these measures.

The BMP also identifies the potential for any negative impact on any environmental, biodiversity and conservation values that may result from the application of bushfire protection measures or that may limit their implementation.

Risks Associated with Bushfire Events

The relevant risks are the potential for loss of life, injury, or destroyed or damaged assets which results in personal loss and economic loss. For a given site, the level of that risk to persons and assets (the exposed elements) is a function of the potential threat levels generated by the bushfire hazard, and the level of exposure and vulnerability of the at risk elements to the threats.

Bushfire Protection Measures

The required package of protection measures is established by State Planning Policy 3.7 Planning in Bushfire Prone Areas (SPP 3.7), its associated Guidelines and any other relevant guidelines or position statements published by the Department of Planning, Lands and Heritage. These measures are limited to those considered by the WA planning authorities as necessary to be addressed for the purpose of land use planning. They do not encompass all available bushfire protection measures as many are directly relevant to a planning approval stage. For example:

- Protection measures to reduce the vulnerability of buildings to bushfire threats is primarily dealt with at the building application stage. They are implemented through the process of applying the Building Code of Australia in accordance with WA building legislation and the application of construction requirements based on a building's level of exposure - determined as a Bushfire Attack Level (BAL) rating); or
- Protection measures to reduce the threat levels of consequential fire (ignited by bushfire and involving combustible materials surrounding and within buildings) and measures to reduce the exposure and vulnerability of elements at risk exposed to consequential fire, are not specifically considered.

The package of required bushfire protection measures for plantations established by the Guidelines for Plantation Fire Protection 2011 includes:

- Planning for Plantation Fire Management.
- Plantation Fire Protection Specifications.
- Equipment and Training.

The set of fire protection standards for plantations aims to protect human life and local community interests, while minimising fire risk to plantation assets.

Compliance of the Proposed Land Use with 'Guidelines for Plantation Fire Protection' Requirements

The BMP indicates how the proposed land use is able to implement and maintain the required 'acceptable' measures and any additionally recommended bushfire protection strategies - or its capacity to satisfy the Guidelines intent through the justified application of additional bushfire protection measures as supportable 'alternative' solutions.

Compliance of the Proposed Development or Use with SPP 3.7 Requirements

The BMP assesses the capacity of the proposed development or use to implement and maintain the required 'acceptable' solutions and any additionally recommended bushfire protection measures - or its capacity to satisfy the policy intent through the justified application of additional bushfire protection measures as supportable 'alternative' solutions.

The package of required bushfire protection measures established by the Guidelines includes:

- The requirements of the bushfire protection criteria which consist of:
 - Element 1: Location (addresses threat levels).
 - Element 2: Siting and Design of Development (addresses exposure levels of buildings).
 - Element 3: Vehicular Access (addresses exposure and vulnerability levels of persons).
 - Element 4: Water (addresses vulnerability levels of buildings).

THE PROPOSED DEVELOPMENT/USE – BUSHFIRE PLANNING COMPLIANCE SUMMARY		
Environmental Considerations		Assessment Outcome
Will identified environmental, biodiversity and conservation values limit the full application of the required bushfire protection measures?		No
Will identified environmental, biodiversity and conservation values need to be managed in the implementation and maintenance of the bushfire protection measures - but not limit their application?		Yes
Summary Statement: The proposal will include revegetation of native plant assemblages. The establishment and maintenance of the required Asset Protection Zone(s) around existing buildings or assets of value will be implemented.		
Required Bushfire Protection Measures		Assessment Outcome
The Acceptable Solutions of the Bushfire Protection Criteria (Guidelines)		
Element	The Acceptable Solutions	
1: Location	A1.1 Development location	Fully Compliant
2: Siting and Design of Development	A2.1 Asset Protection Zone (APZ)	Fully Compliant
3: Vehicular Access	A3.1 Public roads	Fully Compliant
	A3.2a Multiple access routes	Fully Compliant
	A3.2b Emergency access way	N/A
	A3.3 Through-roads	N/A
	A3.4a Perimeter roads	N/A
	A3.4b Fire service access route	N/A

	A3.5 Battle-axe legs	N/A
	A3.6 Private driveways	Fully Compliant
4: Water	A4.1 Identification of future water supply	N/A
	A4.2 Provision of water for firefighting purposes	Fully Compliant
Other Documents Establishing Bushfire Protection Measure Variations or Additions		N/A
The Methodology Applied to the Development of an Alternative Solution The necessity for an alternative solution is in response to non-compliance with the applicable acceptable solutions.		N/A
Other 'Bushfire Planning' Documents to Be Produced		N/A

This BMP indicates how the proposed land use is able to implement and maintain the required 'acceptable' measures as detailed in the Guidelines for Plantation Fire Protection. Elements of the DPLH Guidelines for Planning in Bushfire Prone Areas are not specifically relevant where the development proposal is for plantation purposes only and no built infrastructure or subdivision land use proposed. A pragmatic approach in the consideration of the bushfire mitigation measures and intent of both 'Guidelines' is in this instance warranted.

The Department of Fire and Emergency Services and the Department of Planning Lands and Heritage endorse the Guidelines for Plantation Fire Protection and encourage local authorities to adopt them.

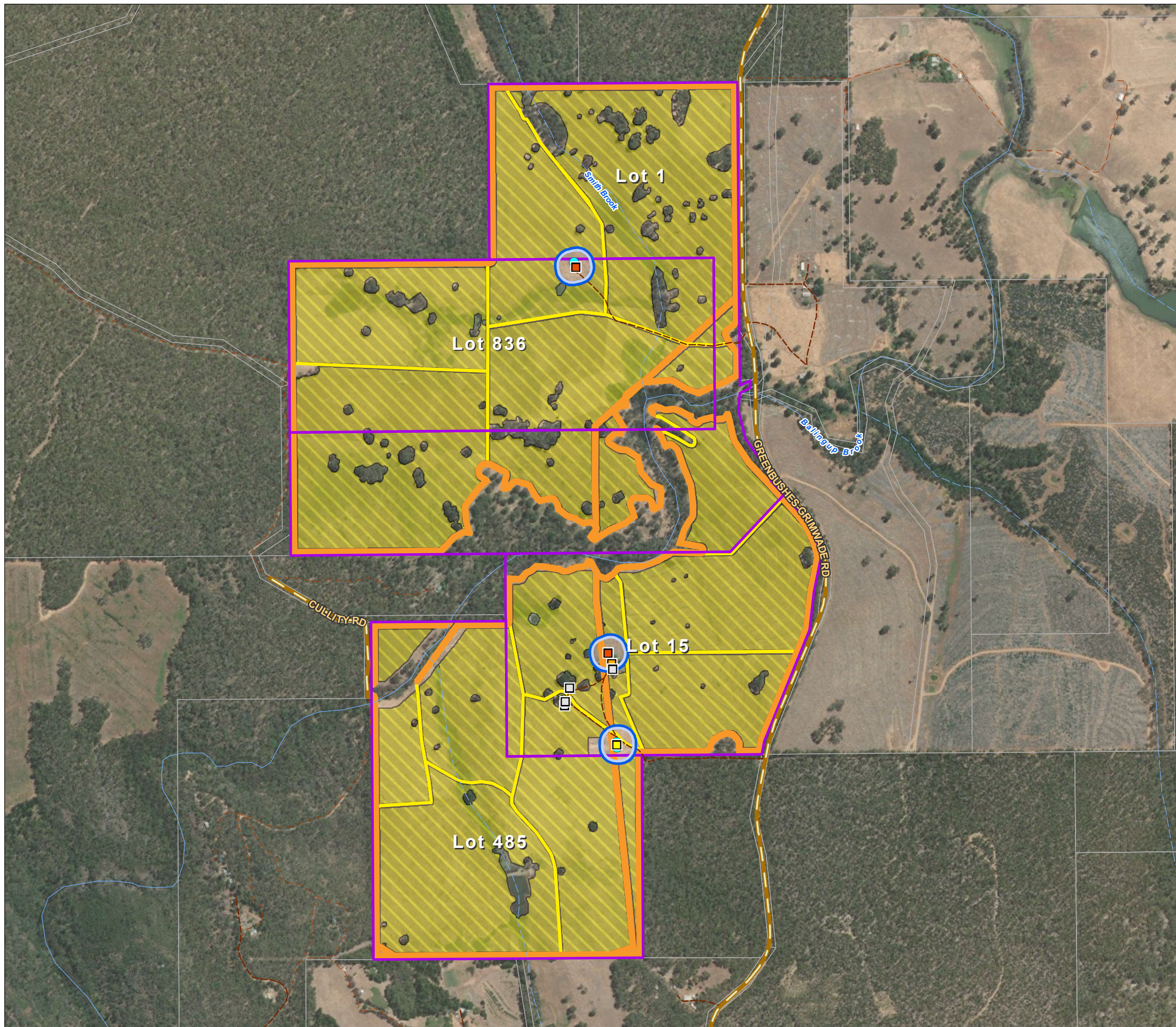
1 PROPOSAL DETAILS AND THE BUSHFIRE MANAGEMENT PLAN

1.1 The Proposed Land Use Details, Plans and Maps

Land use type:	Reforestation Plantation for the purposes of carbon stores.
Factors that have identified the proposal's bushfire planning requirements:	<p>Compliance with applicable local government legislation obligations. State Planning Policy 3.7 and the associated Guidelines for Planning in Bushfire Prone Areas.</p> <p>Australian Government Clean Energy Regulator requirements for proponents to manage the risk of bush fire in Emissions Reduction Fund vegetation projects.</p> <p>Department of Fire and Emergency Services (DFES) Guidelines for Plantation Fire Protection (as agreed upon by the Forest Industries Federation of Western Australia (FIFWA)).</p>
Subject lot/site total area:	<p>Landgate Lot on Plan: P037786 15 (54.7284 hectares)</p> <p>Landgate Lot on Plan: P045915 1 (94.1617 hectares)</p> <p>Landgate Lot on Plan: P256403 485 (64.7558 hectares)</p> <p>Landgate Lot on Plan: P102039 836 (64.7581 hectares)</p>
Plantation type(s):	Native Tree Species – Eucalyptus dominant
Description of the proposed development/use:	
<p>Objective: Provide bushfire protection standards for the Plantation that aim to protect life and local community interests, while minimising fire risk to the plantation assets. This Bushfire Management Plan contains both an overarching operational component (to be provided as separate document/s for the ongoing management of the Plantation site: Refer Sunnyside Farm Plantation Management Plan - Woodside Energy Carbon (Services) Pty Ltd) and a Development Application Planning component.</p> <p>The intent of the Plantation for carbon stores is to retain native vegetation where possible, avoid unnecessary clearing and minimise environmental impact on the site. The bushfire management plan provides detail on the management and configuration of 'Cells' with the intent on minimising the ignition sources and potential for bushfire originating within the site. Areas outside of site are not under the control of the landowner. The management of these areas is limited generally to unprogrammed or un-coordinated seasonal planned burning (where undertaken by an adjoining landowner) and firebreak maintenance.</p> <p>The Plantation requires compliance elements with the Shire of Donnybrook-Balingup Bush Fire Hazard Reduction Notice (Firebreak Notice), in conjunction with the Guidelines for Plantation Fire Protection. The bushfire mitigation methods include a combination of low fuel zones/non-planting buffers to compliment mineral earth firebreaks where soil erosion issues are problematic.</p> <p>There are several structures on the property, within Lot 15 there is a condemned homestead and several dilapidated sheds. This dwelling and shed will need to be demolished due to the structural damage. There is a hayshed on Lot 836 which will be retained to utilise during the planting phase of the project.</p> <p>The landowner is responsible for the ongoing management of the plantation site. Future responsibilities for implementation and management of the bushfire protection measures may be established through contractor mutual agreement and contracted obligations for the project duration, in line with a project activity timelines schedule. As such, on formal cessation of the project works by either party, the responsibilities for the continued management of the bushfire protection measures detailed within the bushfire management plan for the site remains the responsibility of the landowner.</p>	

Figure 1.1.0
Proposed Plantation Area

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

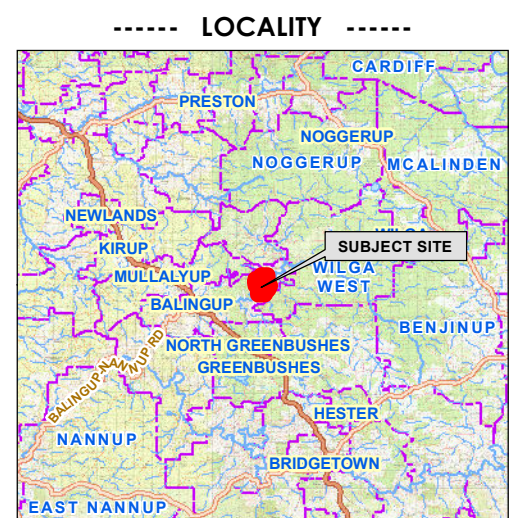
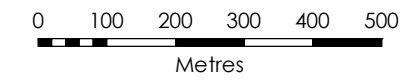


----- **LEGEND** -----

- Subject Site
- Other Lots
- Proposed Planting Area
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank
- Firebreak 10m Wide
- Firebreak 20m Wide

Asset Protection

- 50m APZ



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:11,000

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig1-1-0_DEV_Woodside Sunnyside.mxd

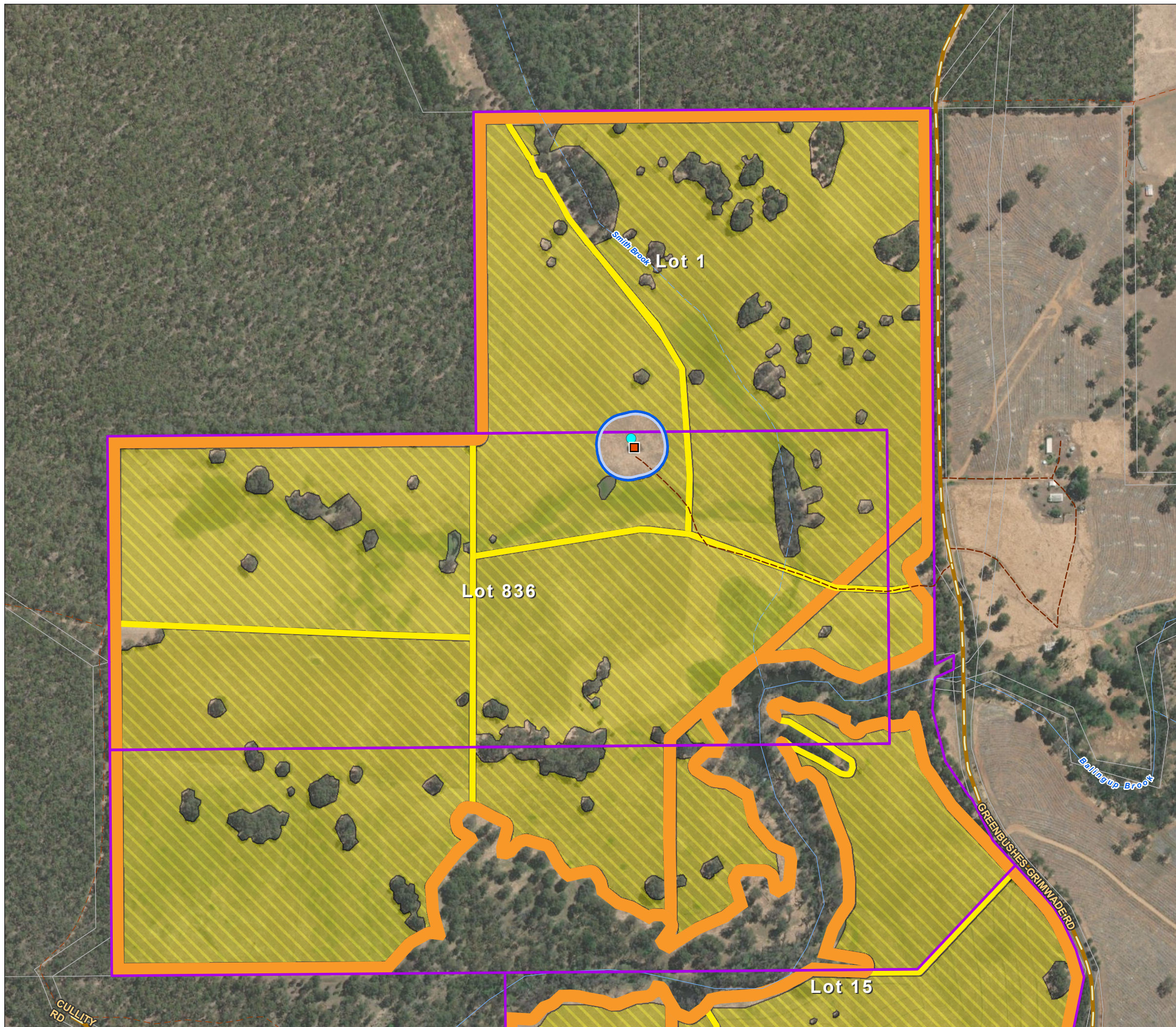


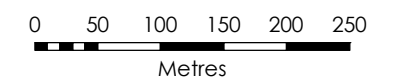
Figure 1.1.1
**Proposed Plantation Area
 (Northern Area)**

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP

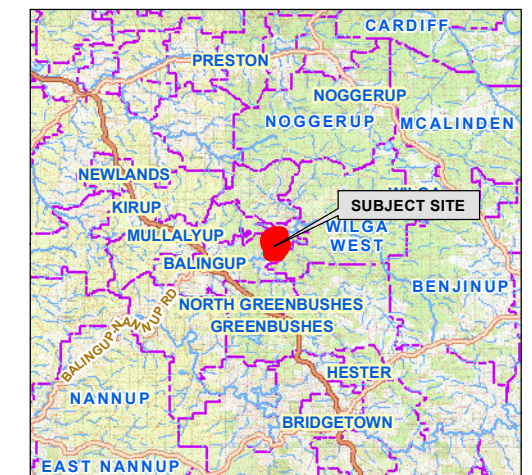
SHIRE OF DONNYBROOK - BALINGUP

----- **LEGEND** -----

- Subject Site
- Other Lots
- Proposed Planting Area
- Shed
- Water Tank
- Firebreak 10m Wide
- Firebreak 20m Wide
- Asset Protection**
- 50m APZ



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:6,000



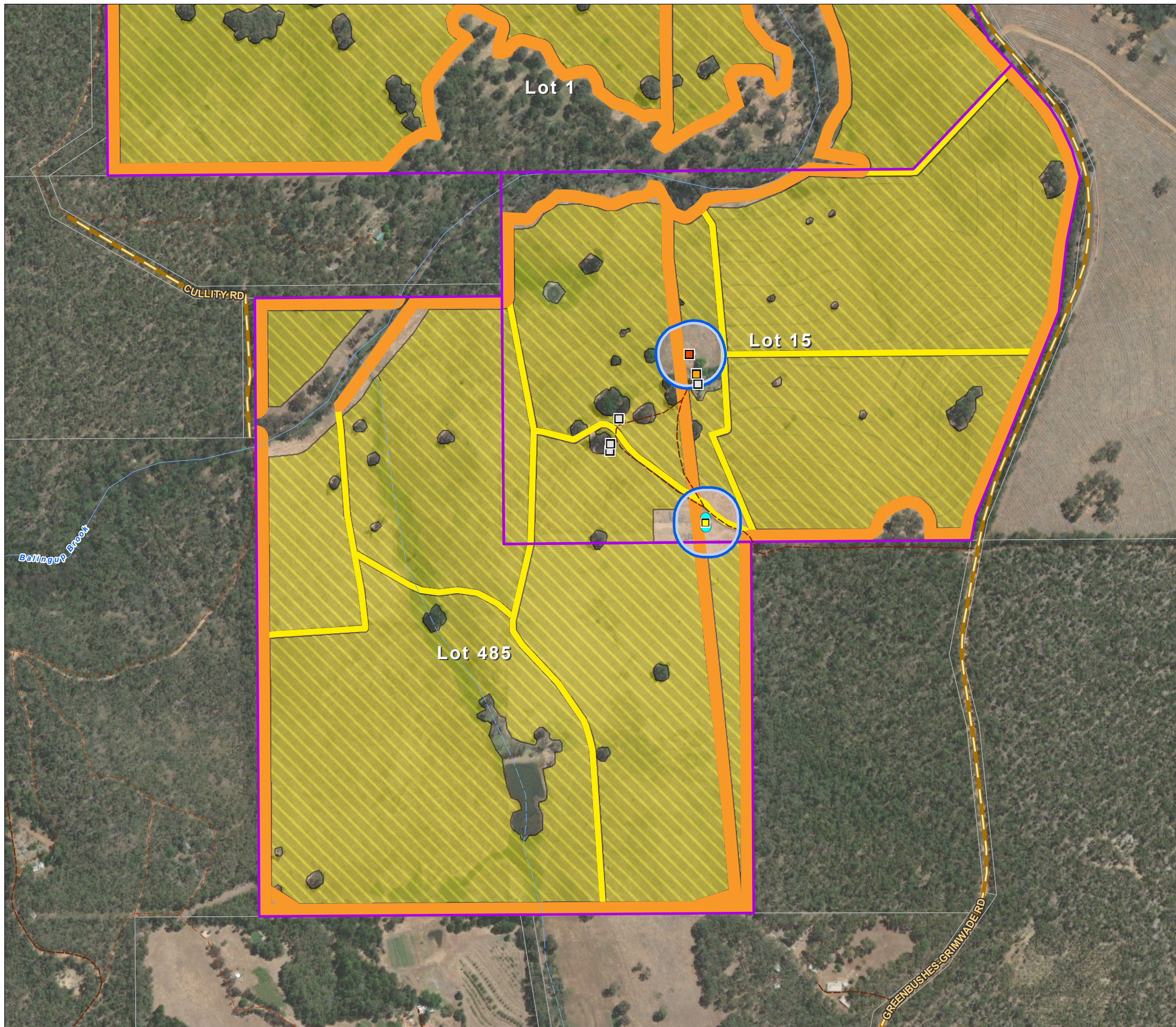
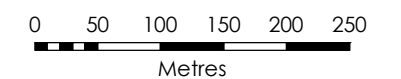


Figure 1.1.2
**Proposed Plantation Area
 (Southern Area)**

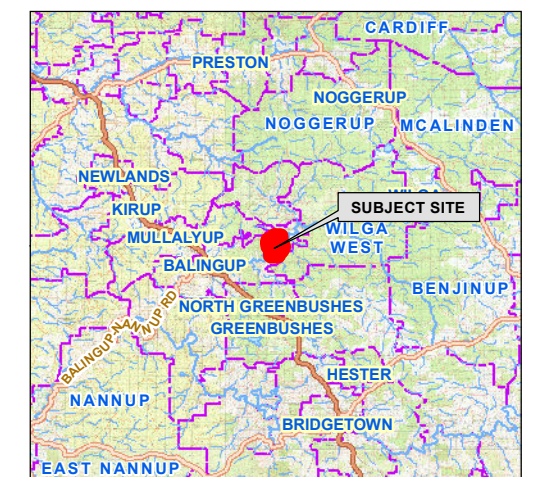
SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

----- **LEGEND** -----

- Subject Site
- Other Lots
- Proposed Planting Area
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank
- Firebreak 10m Wide
- Firebreak 20m Wide
- Asset Protection**
- 50m APZ



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:6,000



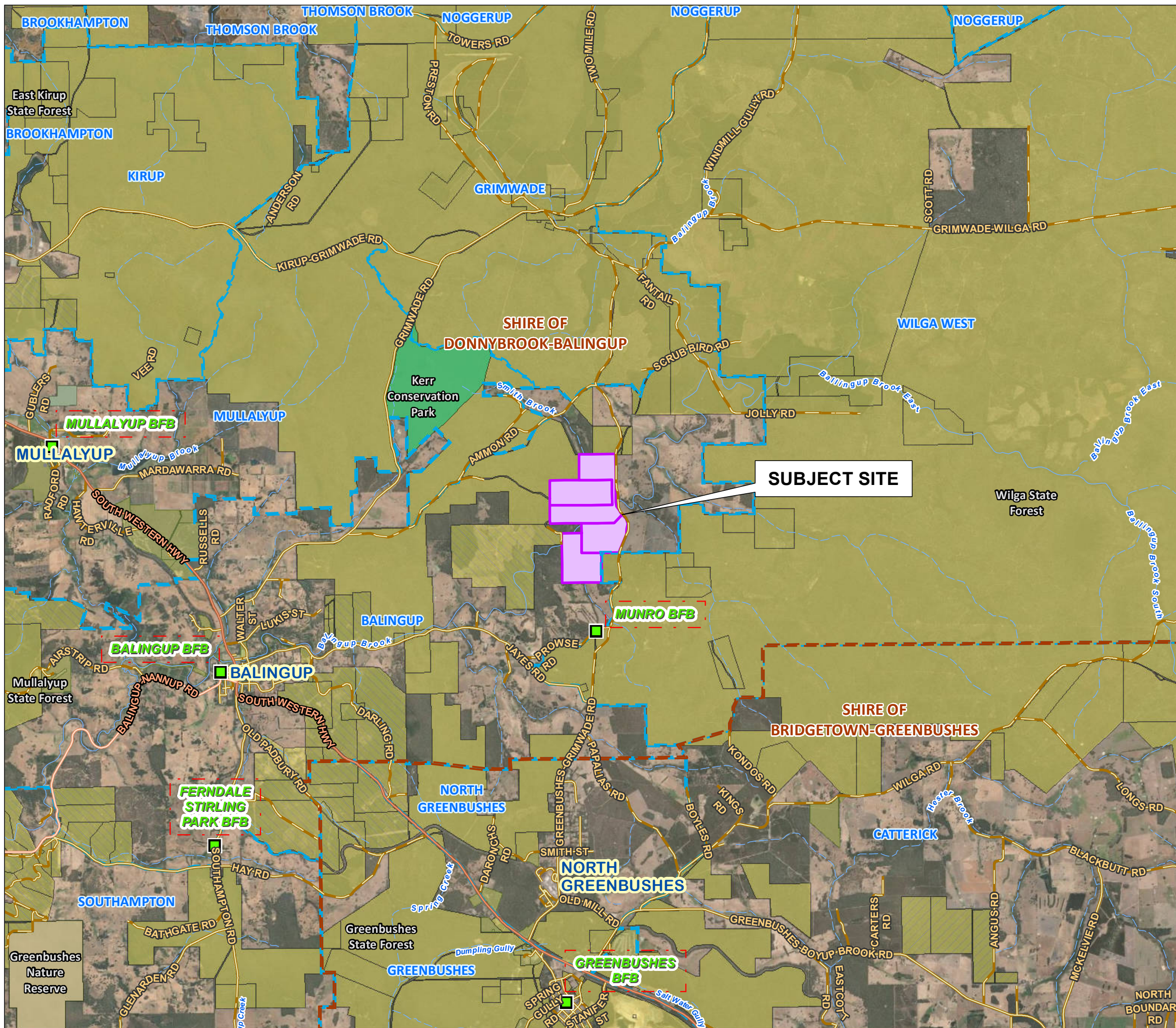
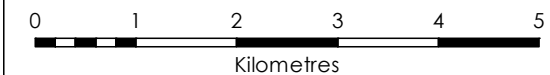


Figure 1.1.3
Location Plan

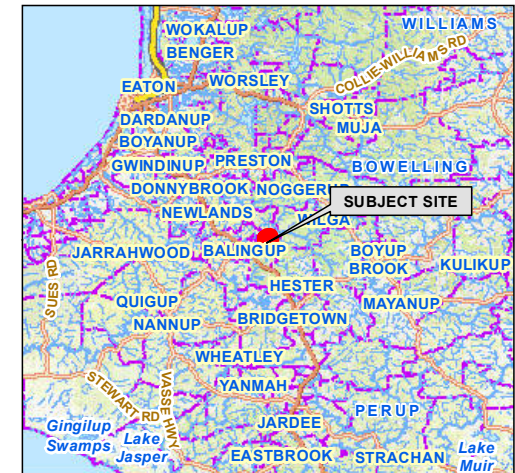
SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

----- **LEGEND** -----

- Subject Site
 - Local Government Authority
 - Locality / Suburb
 - Bush Fire Brigade
- Reserves**
- Reserves
- Legislated Lands and**
- Section 34A Freehold
 - Timber Reserve
 - Nature Reserve
 - Conservation Park
 - Section 5(1)(g) Reserve
 - State Forest



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 4/04/2024
 Map updated by: Ian Ross 4/04/2024
 A3 Scale 1:75,000

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig1-1-3_LOC_Woodside Sunnyside.mxd

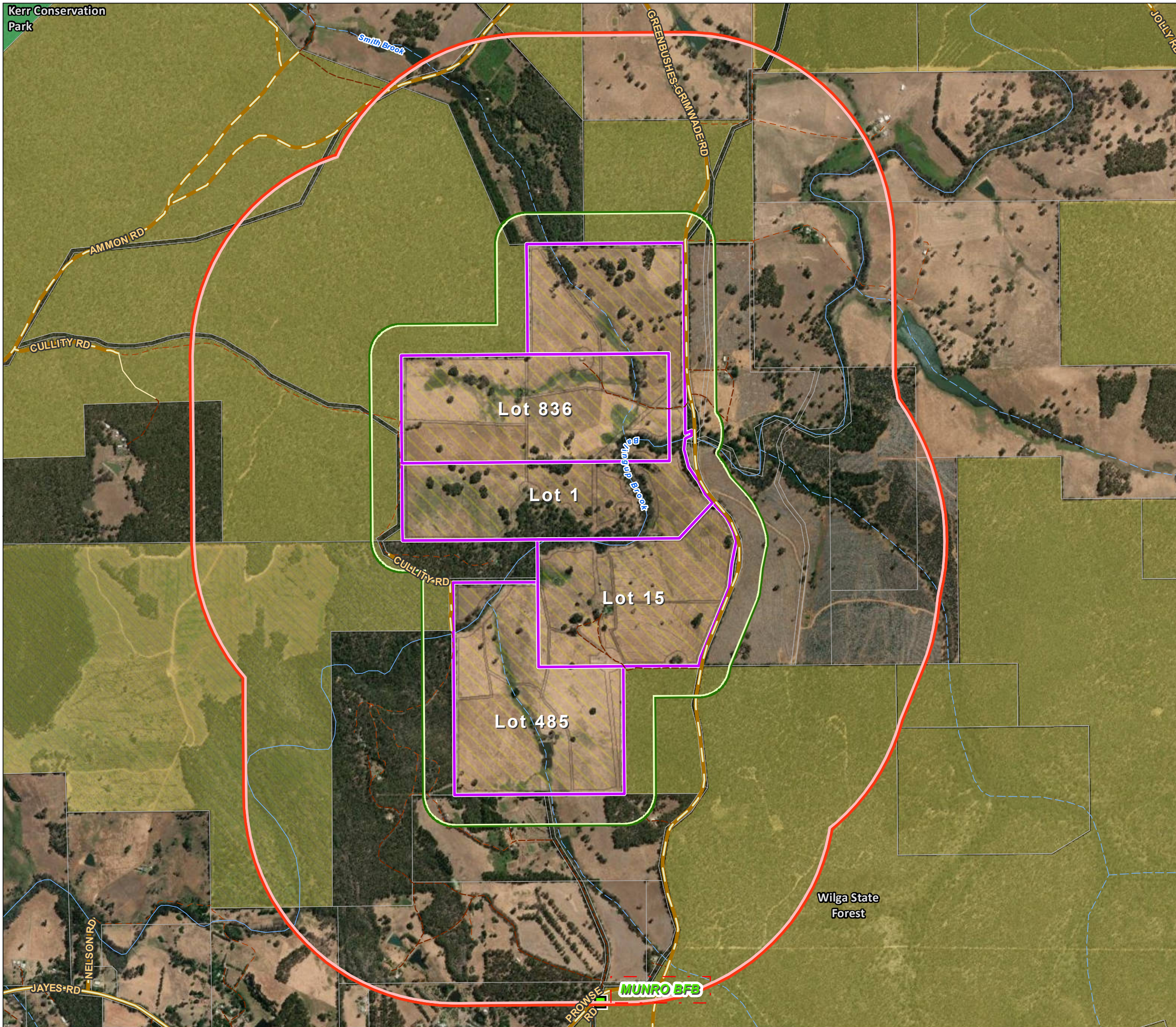
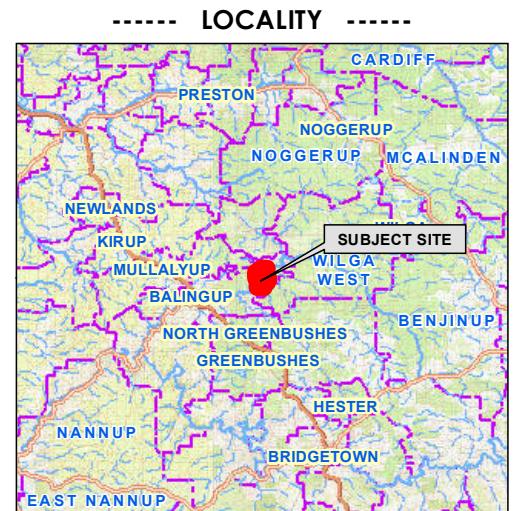
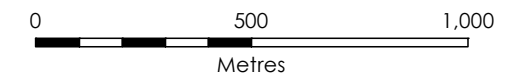


Figure 1.1.4
Surrounding Land Use

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

- **LEGEND** -----
- Subject Site
 - Other Lots
 - Proposed Planting Area
 - Bush Fire Brigade
- Assessment Area**
- 1 km Buffer from Subject Site
 - 150 m Buffer from Subject Site
- Reserves**
- Reserves
- Legislated Lands and**
- Section 34A Freehold
 - Conservation Park
 - State Forest



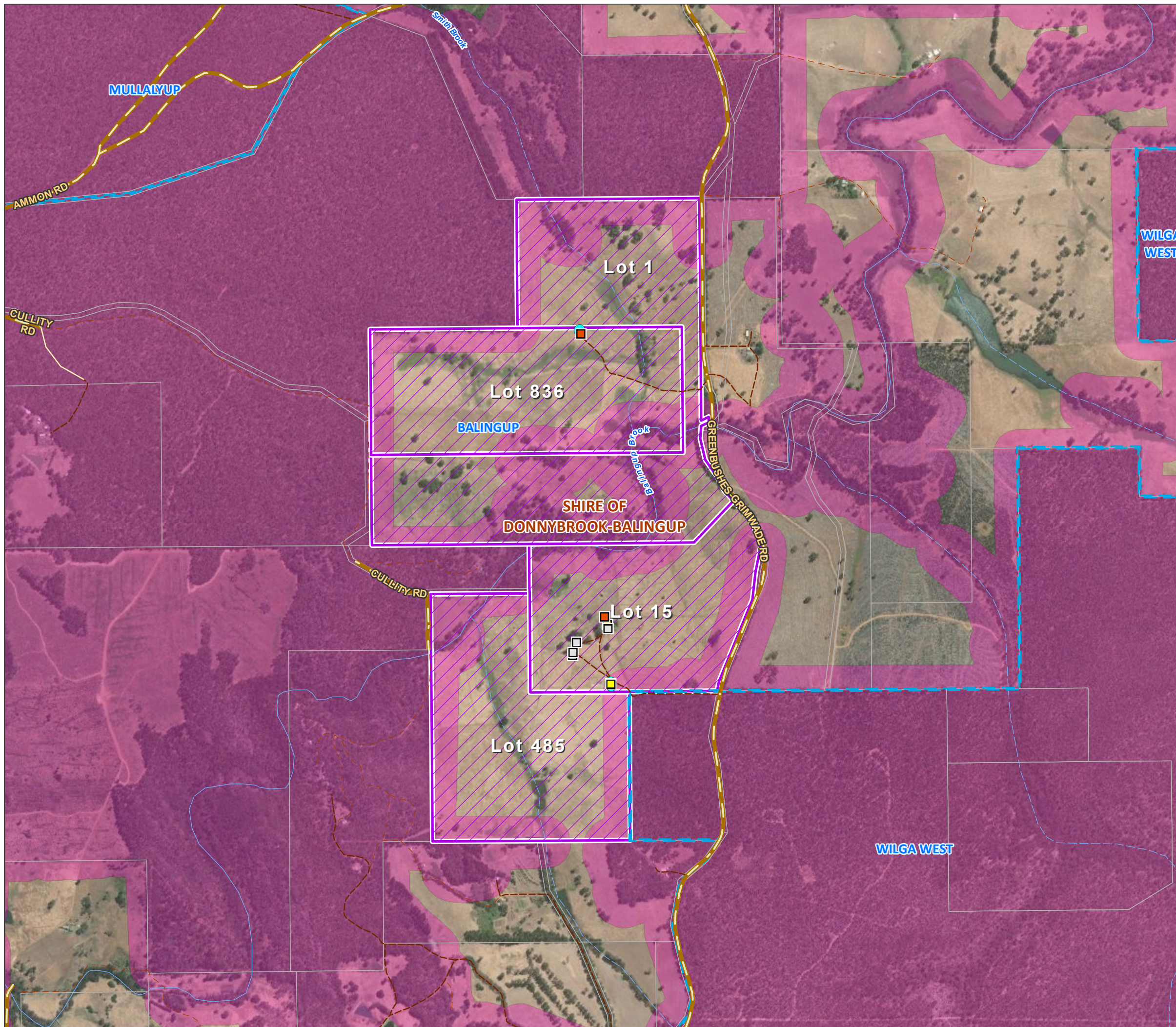
Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 4/04/2024
 Map updated by: Ian Ross 4/04/2024
 A3 Scale 1:17,500




BUSHFIRE PRONE PLANNING

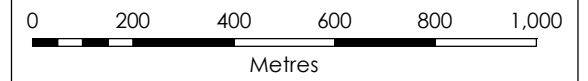
Figure 1.2
Bushfire Prone Area

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

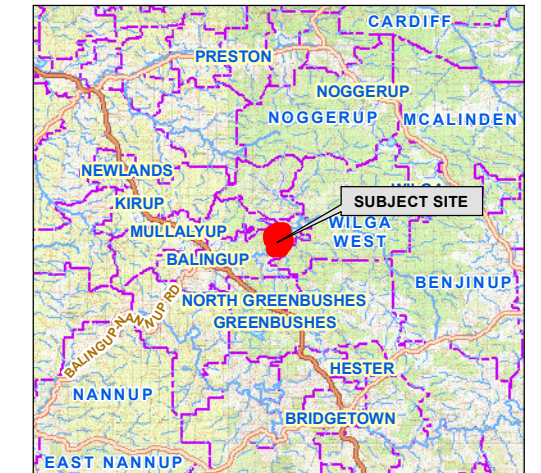



----- **LEGEND** -----

-  Subject Site
-  Other Lots
-  Local Government Authority
-  Locality / Suburb
-  Proposed New Shed
-  Shed
-  Dwelling to be Demolished
-  Shed to be Removed
-  Water Tank
- Bush Fire Prone Areas**
-  Bushfire Prone Areas (2021)




----- **LOCALITY** -----



 Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:15,000



Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig1-2_BPA_Woodside Sunnyside.mxd

1.2 The Bushfire Management Plan (BMP)

1.2.1 Commissioning and Purpose

Landowner / proponent:	Woodside Energy Ltd Mia Yellagonga Karlak, 11 Mount Street Perth WA 6000
Bushfire Prone Planning commissioned to produce the BMP by:	Woodside Energy Ltd Mia Yellagonga Karlak, 11 Mount Street Perth WA 6000
Purpose of the BMP:	Development Application - To identify and subsequently implement the minimum standards responding to the local risk and local government requirements of the proposed re-vegetation (Plantation) area.
Local Govt. Area:	Shire of Donnybrook-Balingup

1.3 Bushfire Management Objectives

A major impact to the site assets (Plantation) is bushfire. Obligations for bushfire management arise from the *Bush Fires Act 1954* and the *Code of Practice for timber Plantations in Western Australia*. The 'Act' and 'Code' place a responsibility on the landowner/plantation management to:

- Protect life and property from bushfire;
- Minimise the spread of bushfire originating from the plantation land, and
- Protect surrounding properties, community interests and State forests from the damaging effects of bushfire.

In addition to these responsibilities, Local Governments have a statutory ability to consider the impact of plantations or large areas of re-vegetation with local species and implement provisions to ensure the safe management through their town planning scheme which may require additional considerations.

This Bushfire Management Plan describes the measures developed to implement bushfire management strategies on the land to meet its obligations and business priorities. The Plan provides the base framework for how the site manager/s intends to manage the accumulative fuel loads, firebreaks and access, water supplies for fire-fighting and respond to bushfire originating on or from an external impact to the site. It is not intended to repeat existing plans, policies or procedures, but to provide overarching guidance to the bushfire management arrangements. Included are strategies, and approaches to minimise the fire risks to the assets of value on the site and to neighbours and wider community.

The broad range of vegetation types, fire history, climate change, weather conducive to bushfire, unpredictability between years and seasons and local vegetation values across the local area mean that the risk posed by bushfire varies significantly therefore there is a requirement for a planned approach to site management.

The term "bushfire management" includes both fire prevention and fire suppression activities. It is recommended that a cooperative bushfire management and response arrangement is established between key local fire authorities and forms part of the annual reviewing of the bushfire management planning for the site. These arrangements assist the site landowner and manager to lessen accumulative bushfire fuel on their land and to adequately respond to and control bushfire where conditions are tenable to do so. It also facilitates high levels of support and coordination between the agencies to ensure sufficient resources to respond to escalating bushfire situations which are beyond the capability of the site manager or any one agency. It provides for a shared responsibility and ability to operate within an inter-agency coordinated system.

Any substantial loss of plantation resources has long term implications. In order to deliver bushfire protection to the greatest extent possible, Woodside recognises that it needs to:

- Work collaboratively with local fire authorities to develop bushfire management and operations plans;
- Implement programs for bushfire prevention, mitigation, preparedness, response and recovery;
- Work cooperatively with local fire authorities to respond to bushfires to minimise the adverse impacts on human life, on social, economic and environmental values;

- Use fire under appropriate conditions to promote ecosystem health, diversity and resilience in native vegetation areas, and as a bushfire hazard reduction strategy;
- Maintain appropriate levels of bushfire management capability to effectively discharge its responsibilities as an organization, recognising that bushfire mitigation is a responsibility of the landowner/plantation management for this site.

1.4 Environmental Considerations

Many bushfire prone areas also have high biodiversity values. Consideration of environmental priorities within the boundaries of the land being developed can avoid excessive or unnecessary modification or clearing of vegetation. Approval processes (and exemptions) apply at both Commonwealth and State levels.

Any 'modification' or 'clearing' of vegetation to reduce bushfire risk is considered 'clearing' under the **Environmental Protection Act 1986** (EP Act) and requires a clearing permit under the **Environmental Protection (Clearing of Native Vegetation) Regulations 2004** (Clearing Regulations) – unless for an exempt purpose.

Clearing native vegetation is an offence, unless done under a clearing permit or the clearing is for an exempt purpose. Exemptions are contained in the EP Act or are prescribed in the Clearing Regulations (note: these do not apply in environmentally sensitive areas).

The **Department of Water and Environmental Regulation** (DWER) is responsible for issuing 'clearing' permits and the framework for the regulation of clearing. Approvals under other legislation, from other agencies, may also be required, dependent on the type of flora or fauna present.

Local Planning Policy or Local Biodiversity Strategy: Natural areas that are not protected by the above Act and Regulations (or any other National or State Acts) may be protected by a local planning policy or local biodiversity strategy. Permission from the local government will be required for any modification or removal of native vegetation in these Local Natural Areas (LNA's). Refer to the relevant local government for detail.

For further information refer to Guidelines v1.4, the Bushfire and Vegetation Factsheet - WAPC, Dec 2021 and <https://www.der.wa.gov.au/our-work/clearing-permits>

Woodside (and any future landowner/s) are to adopt principles of environmental care when planning and conducting bushfire management activities in line with the following:

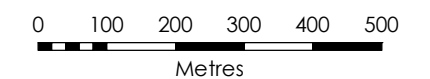
- Protect water quality and quantity by implementing measures designed to minimise the impact of bushfire on swampy ground and bodies of standing water, and their physical, chemical, and biological qualities;
- Protect soil to maintain its physical and chemical properties and promote stabilisation of bare or disturbed earth;
- Consider landscape values, geomorphologic features, and cultural and historical sites when planning operations;
- Protect indigenous flora and fauna following bushfire suppression by measures which promote the re-establishment of the ecological processes existing prior to the bushfire;
- Avoid the possible introduction and spread of pest plants and animals, plant diseases, and insect pests;
- Address air quality by measures which diminish the impacts of smoke generated by prescribed burning;
- Maintain the robustness and diversity in WA's indigenous flora and fauna species populations and communities through use of appropriate fire regimes and bushfire mitigation activities.

Figure 2.0
**Planting Cells,
 Limited to Areas Under 30 ha**

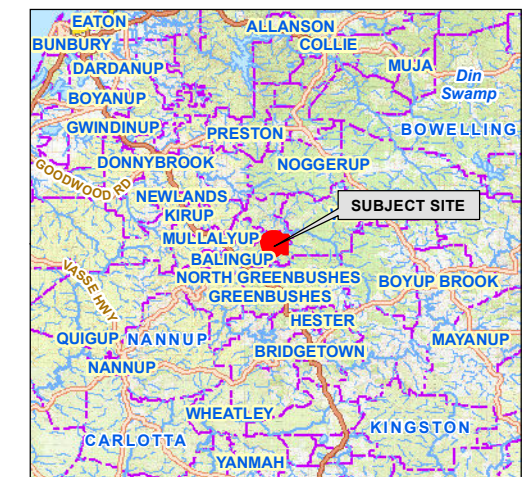
SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

- **LEGEND** -----
- Subject Site
 - Other Lots
 - Proposed New Shed
 - Shed
 - Dwelling to be Demolished
 - Shed to be Removed
 - Water Tank
 - Cells may be Subject to Final Planting Plan Detail
- Proposed Firebreaks**
- Firebreak 10m Wide
 - Firebreak 20m Wide
- Asset Protection**
- 50m APZ

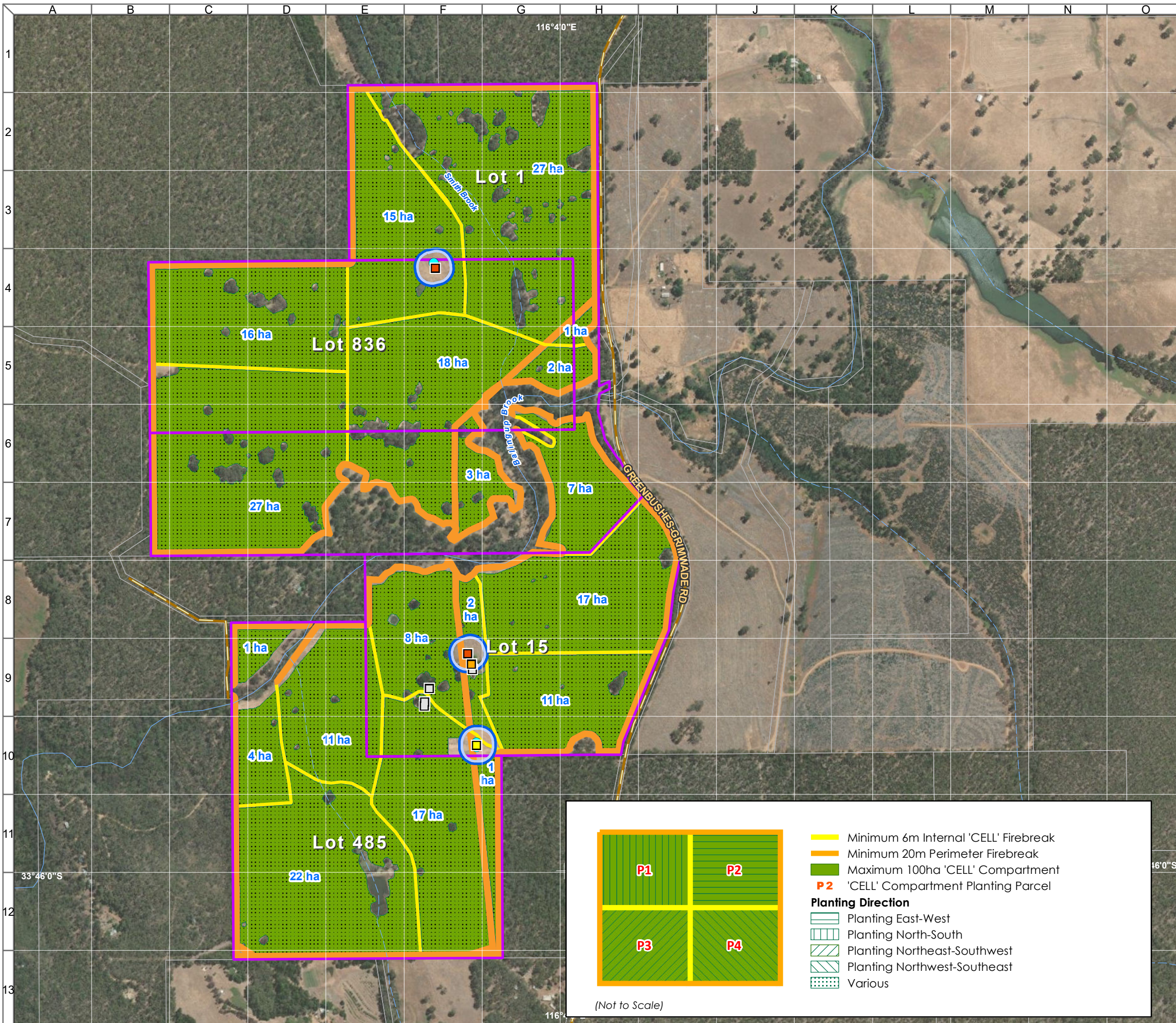
Total planting area approx 211 ha



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community
 Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:11,000



(Not to Scale)

- Minimum 6m Internal 'CELL' Firebreak
- Minimum 20m Perimeter Firebreak
- Maximum 100ha 'CELL' Compartment
- 'CELL' Compartment Planting Parcel

Planting Direction

- Planting East-West
- Planting North-South
- Planting Northeast-Southwest
- Planting Northwest-Southeast
- Various

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig2_PLANT_Woodside Sunnyside.mxd

1.5 Risk Management (basic)

Woodside is to adopt a bushfire risk management approach throughout its plantation maintenance programs and bushfire response operations. The main risk categories and considerations for bushfire management are described below.

1.5.1 People

Bushfire presents risks to the health, safety and welfare of personnel, contractors and visitors to the site. Fire and associated smoke can also impact the local community and neighbouring properties. Woodside may also develop partnerships with First Nations peoples as the Traditional Owners and ongoing custodians of the land to insure the maintenance and protection of their culture and values.

1.5.2 Resources

Maintain bushfire management resources according to that defined in 'future' site Pre-Incident Plans and Preparedness Guidelines, which are formulated around daily Australian Fire Danger Ratings – AFDR and pre-determined responses to conditions conducive to bushfires.

1.5.3 Air quality

Bushfire can have a significant impact on air quality causing detrimental impacts on major population centers, airports, major roads, neighbouring properties and other sensitive areas.

Planning and risk analysis of potential bushfire risks are to be undertaken for each prescribed burn to determine the comparative risk of smoke impacts from burns on the local community and air quality with the consideration to public safety and natural assets from potential bushfire. Information on weather, fire behaviour, smoke trajectory predictions, burn location and size of the area to be fuel reduced are of strategic importance in determining the most suitable burn prescription and ignition application to achieve an effective burn outcome with low smoke impacts.

1.5.4 Water quality

Planning and operations are to be assessed by risk to minimise the impact on water quality in the Plantation area, and reduce potential impact associated with water run-off and increased chance of sedimentation.

1.5.5 Habitat modification

Habitat modification includes destruction of ground cover and subsequent accelerated erosion (land degradation), changes in ground cover species composition (perennial grasses to annual weeds), physical modification of stream profiles, water quality and physical destruction of individual plant species.

1.5.6 Soil quality

Bushfire can lead to increased erosion through the removal of ground cover. Prescribed burn planning must consider the impacts of fire on soils and aim to deliver mosaic burn patterns, where appropriate, that maintain soil cover while at the same time reducing fuel loads. Plantation operations and earthworks are to be undertaken in accordance with "best practice guidelines" to ensure soil quality is not degraded. Post-fire recovery operations should also be undertaken to insure soil stability.

1.5.7 Commercial imperatives

One of the greatest risks to the plantation for carbon stores is the impact of unplanned bushfire. The loss of significant areas of plantation or native regrowth ultimately impacts the ability to meet the carbon store commitments.

The Plantation which is intended to incorporate local native species is susceptible to bushfire, particularly at regular intervals. Historically native vegetation shows a tolerance to mild fire once native vegetation is established. However, when not killed outright, fire can damage plantation vegetation or greatly reduce growth rates. Whilst it may still be

possible to recover plantation cell areas, it will be at a much-reduced carbon offset value until fully established again. There is a significant loss of resource and time to re-establish these areas if they are impacted by bushfire.

1.6 Safety

Safety is a key driver in the management of the plantation site. Keeping 'Woodside' people safe and ensuring that they get home safely at the end of each day is a priority.

Woodside shall:

- Ensure the safety of all firefighting and support personnel is given the highest priority in the planning and application of all fire management operations;
- Review and apply standards for the medical and physical fitness requirements of all fire management personnel in accordance with current information and experience as set out for the workplace.

Guidelines for managing the personnel tasked with bushfire responsibilities:

- Make available critical incident stress debriefing to personnel subjected to traumatic events or circumstances;
- Give personnel sufficient time to rest to relieve fatigue and stress arising from their involvement in bushfire suppression operations as far as is reasonably practical;
- Random drug and alcohol testing can be undertaken at any time and at any part of the workplace, including on the fire ground, as per the alcohol and drug policy for the site.

The following initiatives and procedures are suggested to further enhance and promote the safety of all personnel working at the plantation site.

1.6.1 Fitness for fire-fighting

It is recommended that Plantation personnel involved in fire-fighting activities including planned/prescribed burning programs and bushfire management measures should undertake a fitness assessment to ensure they are fit for work.

Fire operational personnel should be required to undertake further medical checks annually or as recommended by a medical practitioner or in accordance with Woodsides fitness for work policy.

1.6.2 Personal Protective Equipment (PPE)/Personal Protective Clothing (PPC)

All plantation personnel involved in fire prevention and fire operations are to be supplied with, and expected to wear or carry, standard firefighting PPE/ PPC. PPE/ PPC is to meet Australian Standards and it is the responsibility of the wearer to ensure it is maintained and worn or carried in accordance with plantation policy and protocols.

1.6.3 Standard Operating Procedures (SOP'S) and Guidelines

Fire-related Standard Operating Procedures and Guidelines are to be developed and updated as required.

All firefighting personnel are expected to be aware of and abide by these SOPs and Guidelines.

1.6.4 Very High Hazard Areas

The safety of firefighters is always paramount in firefighting operations, and dangerous areas within the site must be identified and included on the response/site plan for the plantation.

1.6.5 Fatigue Management

Fatigue management guidelines apply within the Plantation site for management teams and personnel accordingly. Woodside should implement a procedure for managing personnel fatigue during bushfire operations.

1.6.6 Vehicles and Driving

The location of the plantation and operations means that personnel are likely required to drive long distances as part of their workday. Driving is considered a high significant risk to personnel. This is exacerbated in fire management because of the work environment, which can include night-time operations and extended periods of work. Woodside are to limit this risk by enforcing fatigue management guidelines, monitoring vehicle movements and safe driving practice. Personnel are to be regularly reminded of the risks and controls to minimize accidents and incidents associated with driving.

1.6.7 Capability

Woodside are to ensure capability for bushfire response within the plantation site to be defined and established in accordance with the Woodside risk-minimisation approach. The approach should incorporate a daily readiness and preparedness which is informed by the Australian Fire Danger Rating (AFDR) and status of fire activity in the surrounding areas on any given day. Preparedness should include:

- A pre-incident readiness for the bushfire season, which considers resources and procedures for daily activities and requirements for fire preparedness and response or to assist local bushfire brigades with bushfire operations such as 'mop up';
- Hazardous fuel load reduction mitigation works, revised annually, with scheduled mitigation activities that reduce the risk of bushfire ignition and impact or support operational activities in terms of ability to respond effectively to extinguishment of bushfire on the Plantation site.

The Woodside Farm Manager and two assistant farm managers are members in volunteer bush fire brigades and are able to establish communication with the Shire of Donnybrook-Balingup local brigades on local bushfire issues. Fire fighting capabilities include equipment on the property, water available for fire fighting activities at strategic locations near roadways and central to the plantings, maintained accessways, maps at key entrances for fire and equipment information on the property.

1.6.8 Personnel

Capability requirements for the plantation site should define the number of fire operations and support personnel that are necessary to undertake programed mitigation works and provide assistance at fires on site at any given time. Woodside personnel are expected to be bushfire trained where required to respond directly or to support the firefighting effort in other ways. Seasonal personnel may be necessary to supplement firefighting capacity to meet the seasonal operational requirement numbers.

It is recommended that Personnel are to be trained in a range of competencies to enable plantation resources to assist with the management of fires, with roles ranging from on ground basic fire fighters through to senior management roles. Once fires go beyond Woodside capability, local government and DFES resources are likely to take over operational control of an incident.

1.6.9 Training

Bushfire training is an essential component of safe, efficient and effective fire management operations. Woodside are to:

- Apply national standards as the basis of competency, or where these do not exist, accepted industry standards;
- Define competency requirements;
- Review the competencies of personnel according to established currency requirements;
- Provide and/or facilitate training programs and competency assessments for skills acquisition, maintenance and personal and professional development to ensure personnel have the required competencies.
- Maintain systems to record training and competency for all fire management activities.

- Training requirements and review/expiry dates are to be tracked and monitored through an appropriate system for all operational Plantation firefighting personnel.

1.7 Equipment

Woodside has a legal responsibility to prevent fire from escaping their land in accordance with the Bush Fire Act 1954. It must be possible for Woodside personnel to attend a bushfire on the plantation site.

As a minimum for the plantation site, Woodside is to ensure 2 x suitably constructed 4WD vehicle mounted 'slip-on' units and 1 x trailer mounted fire pump/water tank unit, to ensure sufficient mobile water capacities and fire-fighting ability, is available for responding to bushfire within the plantation site boundaries. This equipment will be on-site whilst Woodside personnel/workers during the bushfire season or where on-site activities are conducive to bushfire.

Woodside have an additional 3 x slip-on firefighting units in addition to the above, for deployment to the Plantation site for planned burning and bushfire suppression operations.

1.7.1 Fire Appliances and Machinery

The Plantation should have access to, owns, or contracts light and heavy machinery that can be used in firefighting. Additional Heavy plant such as front-end loaders (FEL) may be specifically stood-up and ready for deployment, particularly during periods of increased fire danger rating.

Heavy plant to be fit for purpose, that is Roll Over Protection (ROP's), Falling Object Protection (FOP's) and (OPG) Operator Protection Guarding compliant, which meets the relevant Australian or International Standard. Personnel (Heavy Plant Operators) must be trained and experienced in operating and supervising heavy plant. To the greatest extent possible, site managers should always provide a heavy Plant Supervisor (machine supervisor) to direct and work with heavy plant on the fire ground to ensure communications with the plant operator and to also provide fire protection for plant working on fire lines.

- Firefighting equipment must be in good working order and well maintained;
- All machinery is to be fitted with approved, serviceable fire extinguisher in line with Australian Standards (This is a requirement of the Bush Fires Act 1954 and Bush Fires Regulations 1954);
- Refueling of machinery and equipment will not occur in the planted area. Refueling must be undertaken on a hardstand area, free from flammable material;
- Vehicles and machinery operating in the plantation during the bushfire season must comply with the Bush Fires Act 1954 requirements for machinery use and must adhere to the requirements of Harvest and Vehicle Movement Bans and Total Fire Bans when set by the Local Government and/or Fire and Emergency Services Commissioner.

Radio Communications and Technology:

Woodside to maintain its own radio network which can be used in bushfire control situations and daily operational requirements. Liaison with local fire agencies is required to develop a working relationship to ensure that during a bushfire incident plantation personnel can communicate effectively with other agencies to ensure inter-operability.

Procedures relating to appropriate radio installation, upkeep and maintenance should be developed.

DFES has implemented the WAERN (Western Australian Emergency Response Network) throughout the Wheatbelt and southern Western Australia provide bushfire appliances the ability to communicate with UHF (CB) radios (these dual band radios allow communications on both the UHF and VHF band and can be setup as a repeater if required).

In addition, Telstra GO Repeaters are network coverage extension devices that maximise mobile signal in areas of low coverage. Telstra GO Repeaters receive a signal from a nearby Telstra mobile base station before amplifying and distributing this improved mobile signal to the desired area via an antenna. Mobile & Vehicle Cel Fi Go Repeater Kit can be installed in site vehicles as appropriate.

1.8 Bushfire Management Program

The “Prevention, Preparedness, Response, Recovery model” is suggested as the framework for delivery of bushfire management planning and programs undertaken by Woodside on plantation sites.

1.8.1 Bushfire Prevention

The objective for Woodside plantation management is to work cooperatively with Department of Biodiversity, Conservation and Attractions (DCBA), Department of Fire and Emergency Service (DFES), local government authorities and other stakeholders on programs to prevent the occurrence of unplanned fires.

Measures for bushfire prevention are determined and implemented at a Management Area/Plantation Protection Area level. Measures applied are:

- Compliance with the Shire of Donnybrook-Balingup Firebreak and Fuel Hazard Reduction Notice (Firebreak Notice) and DFES declared Total Fire Ban days to prevent ignition by machinery and enforce fire use restrictions to reduce accidental ignition.
- Systems for ceasing plantation operations during extreme fire weather to reduce accidental ignitions.
- Surveillance (if appropriate) of selected areas of the site to stop/regulate access into the plantation or other areas of the property during adverse conditions.
- Undertaking fuel reduction planned burning programs. This should be undertaken in accordance with state fire legislation and local fire permit requirements.

1.8.2 Planning and Preparedness

Woodside should aim to undertake fire prevention and preparedness activities in a planned and organised manner, delivering the best possible level of bushfire protection, as required by legislation, while simultaneously maximising ecological and other land management outcomes.

Measures applied are:

- Annual pre-readiness for the bushfire season, fire suppression strategies and priorities, and
- Annual hazardous fuel mitigation works, to mitigate the risk of bushfires on its managed land.

This provides for a consistent and organized approach for both suppression and fuel management activities.

Management activities must:

- Include an assessment of risk (or impact) to life and property, economic risk to commercial assets, and risks to rare and threatened species and communities;
- Describe the priorities for fire protection works for a five-year period.

1.8.3 Pre-Incident Plans

Prior to fire season commencement each year, pre-incident preparedness is undertaken, to ensure effective response to bushfires on the site. Levels of preparedness and defined numbers of personnel and equipment required for initial attack are determined in accordance to predicted fire danger rating. (Refer Appendix 'L').

Pre-incident preparedness is to consider the following information:

- Fire preparedness guidelines and fire danger information (AFDR);
- Response arrangements (communication with local brigades and the local government);
- Local emergency services (volunteer bush fire brigades) contact information;
- Links to weather information;
- Reviewed annually any recommendations or current strategies, prior to the commencement of the fire season.

1.8.4 Hazardous Fuel Management

Hazardous fuel management considers the range of fire protection strategies and practices available and adopts those which best meet both fire protection objectives and the principles of environmental management. These may include use of fire in a controlled environment.

- At an overall property scale, excluding the use of fire to sensitive areas on site should these exist;
- A means to achieve ecological outcomes by altering habitat structure and composition of flora and fauna species;
- To protect or enhance water catchment on the site (where applicable), historical, Indigenous and other cultural values;
- Accommodating fire protection objectives outlined in the Shire of Donnybrook-Balingup Firebreak Notice.

Hazardous fuel management should consider targets for seasonal prescribed burning subject to weather conditions or seasonal mechanical methods of hazardous fuel reduction areas within the site, including weed management by slashing, ploughing or other environmentally approved technique.

Fuel Management Plan components:

Geographical Information System Mapping (GIS)

- GIS allows analysis of spatial information such as the planning area, fire history, built, natural and cultural assets and values.
- Layers can be periodically reviewed and updated to incorporate new data and fire history or site detail as required.
- Map layers are to be stored in the Corporate GIS database.

Each Plantation Area to have a series of Risk Based Maps which identify the following:

Assets at risk

- This map identifies fire-vulnerable asset location.
- Settlements/townships adjoining State Forest.
- Plantations high value young regrowth areas.
- Land tenure boundaries.
- Probable high-intensity fire paths to plantation areas and vulnerable assets on site.

Hazard reduction constraints

- Identify areas that are hazard reduction treatable and non-treatable land/ vegetation classification map.
- Non-burnable area categories (such as hazardous areas or areas such as peatlands).
- Land excluded from planned burning by environmental regulations.
- Plantation high-value young regrowth areas.
- Fire sensitive area types in which mechanical fuel reduction is preferred to burning as a fuel management treatment (*Note: Grazing may also be a suitable option*).
- Land not tenable for hazard reduction burning due to operational constraints (neighbour property fencing/assets not feasible to protect, no defined burn boundaries, access issues etc.).

1.8.5 Prescribed Burn Plans

This bushfire management plan details a suite of measures that will be undertaken with the intent to ensure carbon remains sequestered in the project area. The plan includes management actions that have or will be undertaken to prevent the risk of fire starting and spreading within the project site, including the frequency and scale of these actions. The management of accumulative fuel loads to reduce the intensity and spread of fires includes hazard reduction burning (prescribed/planned burning). Ensuring managed low intensity burning will have a lower impact on the site over the life of the project than an uncontrolled bushfire. All planned burns will have an approved operational plan prior to burning. Safety and environmental considerations and potential impacts on other stakeholders are assessed as part of the planning process (due diligence).

Operational plans include:

- Burn objectives;
- An operational map;
- Environmental approvals;
- Burn area details;
- Resources required;
- Standards to be met;
- Checks and notifications to be undertaken;
- Authorisations to be obtained; and
- Post burn appraisals to be conducted.

Operational Plans for planned burning remain current for a 5 year period but should be reviewed prior to each planned burn.

1.8.6 Approving Prescribed Burn Plans

All site-specific burn plans must be approved by Woodside designated officer, or their delegate, and all burns must be authorized prior to commencement of burning. All planned burning to be undertaken in accordance with State Legislation and Local Government requirements pursuant to provisions of the Bush Fires Act 1954.

1.8.7 Bushfire

Details for each individual bushfire including situation reports, communication, mapping, photos, video, documents, predictions, and Incident Action Plans should be developed and archived. All details including logs, maps and planning should be captured and stored in case they need to be produced later, as appropriate.

1.8.8 Bushfire Recovery

Directly, or assist other agencies, undertake recovery activities of bushfire-affected areas on site in reconstruction of the physical infrastructure and restoration of plantation areas.

Other bushfire recovery actions may include operations to salvage, repair, rehabilitate or replace fire-damaged assets and site areas disturbed by fire control operations.

All recovery operations and actions post-bushfire should be carried out in accordance with an Incident Action Plan for the bushfire.

Further significant recovery operations may include salvage operations for recoverable vegetation and replanting of plantation or silvicultural operations to facilitate regeneration.

1.8.9 Rehabilitation

Undertake rehabilitation of disturbance resulting from firefighting operations as soon as practical after the bushfire is contained. Where substantial rehabilitation works are or will be required, a rehabilitation plan should be prepared and implemented. In some circumstances, the bushfire may be declared a natural disaster and funding for rehabilitation and recovery works may be available under the Natural Disasters Recovery Fund. Where possible, rehabilitation activities such as erosion control measures should be undertaken in conjunction with control activities when they allow for such works.

1.8.10 Enforcement

Where there is sufficient evidence to suggest that a person (or persons) was responsible for deliberately lighting or negligently causing a fire on the site or a fire that subsequently enters onto plantation-managed areas, this must be reported to the relevant authorities, DFES and WA Police. Action may be taken to recover the costs of suppression and/or damage caused by the fire.

1.9 Data capture, monitoring and reporting

1.9.1 Currency and competency

Personnel who participate in fire related operational activities including both bushfire and prescribed burning should log the details of their hours and operational roles in an appropriate system. This enables capture of activity for maintenance of currency and competency against fire qualifications.

1.9.2 Post Incident and End-Of-Season Debriefs and Reports

Major fire suppression events undertaken by Plantation personnel may be subject to a post-incident debrief.

End of season debriefs are also undertaken and actions or 'lessons learnt' identified and addressed in training, procedure review and/or development or communicated out to all firefighting personnel.

The format and scope of the post incident debrief depends on the incident level and the nature of events during the incident. The style of debriefing can range from an informal discussion between plantation manager and personnel on a small incident, to a formal debriefing with relevant agencies on a complex incident.

1.9.3 Monitoring and Recording

All data, such as fire histories, prescribed burning and results of management programs to be recorded on a regular basis to update GIS layers and to inform annual planning and reporting.

Requirements for additional records or reporting, such as a fire investigation, planning developments, training and Quality Assurance Audits/Operational Inspection Reports will be maintained in a format that complies with the Woodside Records Management Policy.

Evidence to support any claims must be kept ensuring these records provide details of land management actions with respect to activities that reduce bushfire risk on the site. Examples of records to be kept include copies of prescribed burn permits, date stamped photos of fire hazard reduction activities or receipts from service providers.

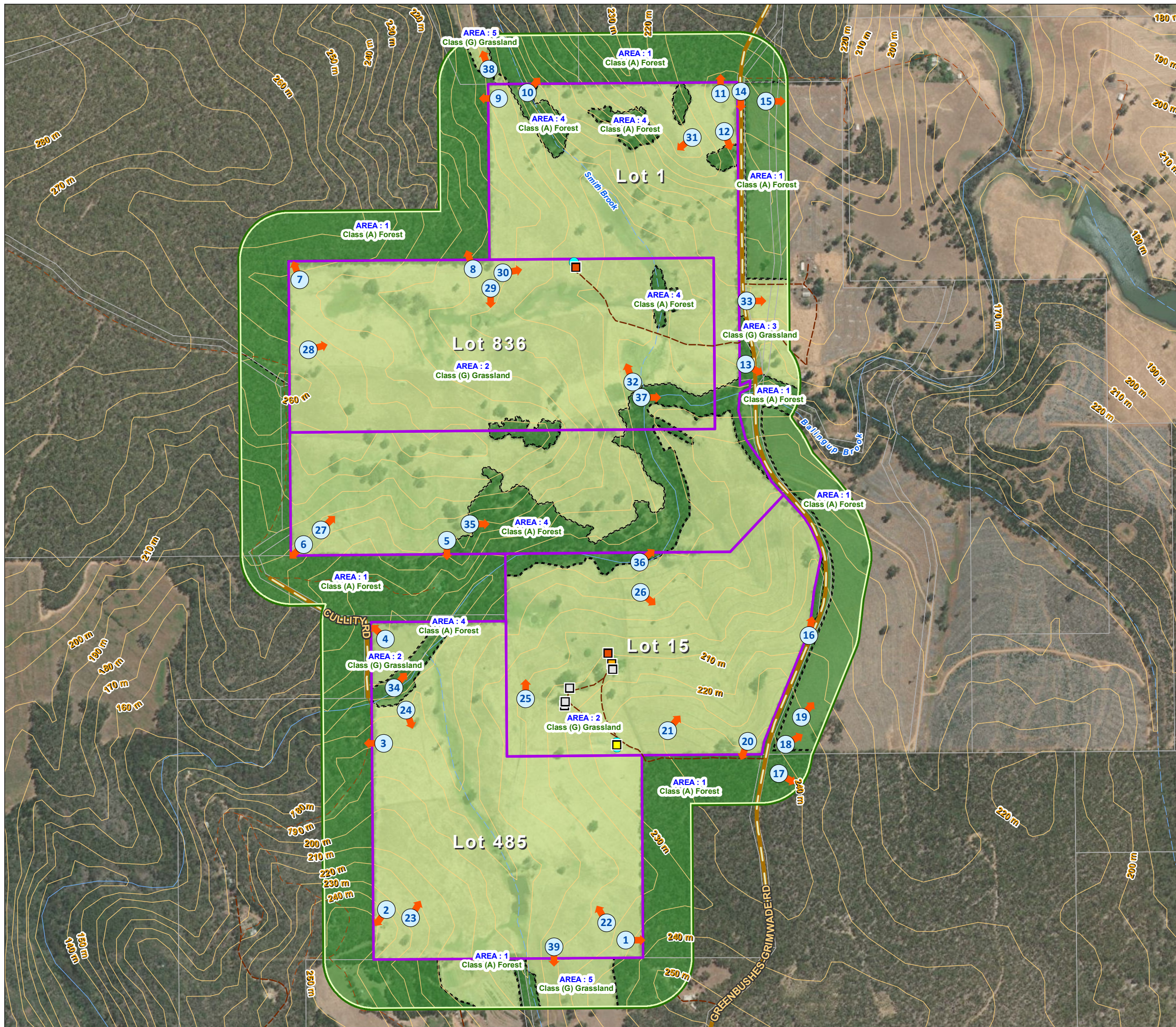


Figure 3.1.0
Classified Vegetation & Topography
SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

----- **LEGEND** -----

- Subject Site
- Other Lots
- Photo & Direction
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank

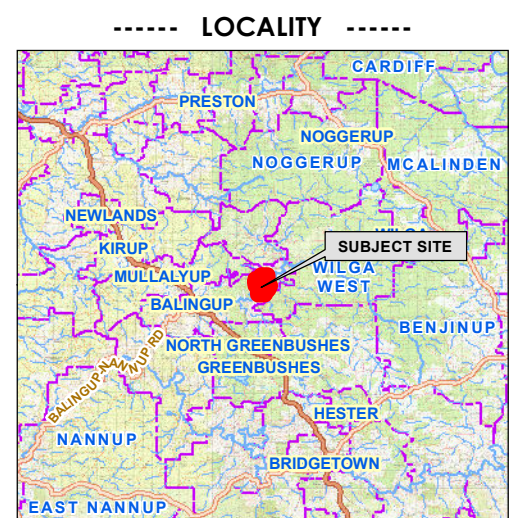
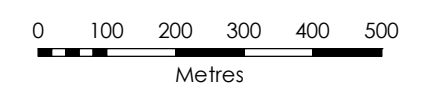
150m Vegetation Assessment Area

- 150m from Subject Site

Classified Vegetation

- Class (A) Forest
- Class (G) Grassland

**For Indicative average slope.
 Refer Figure 3.1.4 Terrain slope Map**



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:11,000

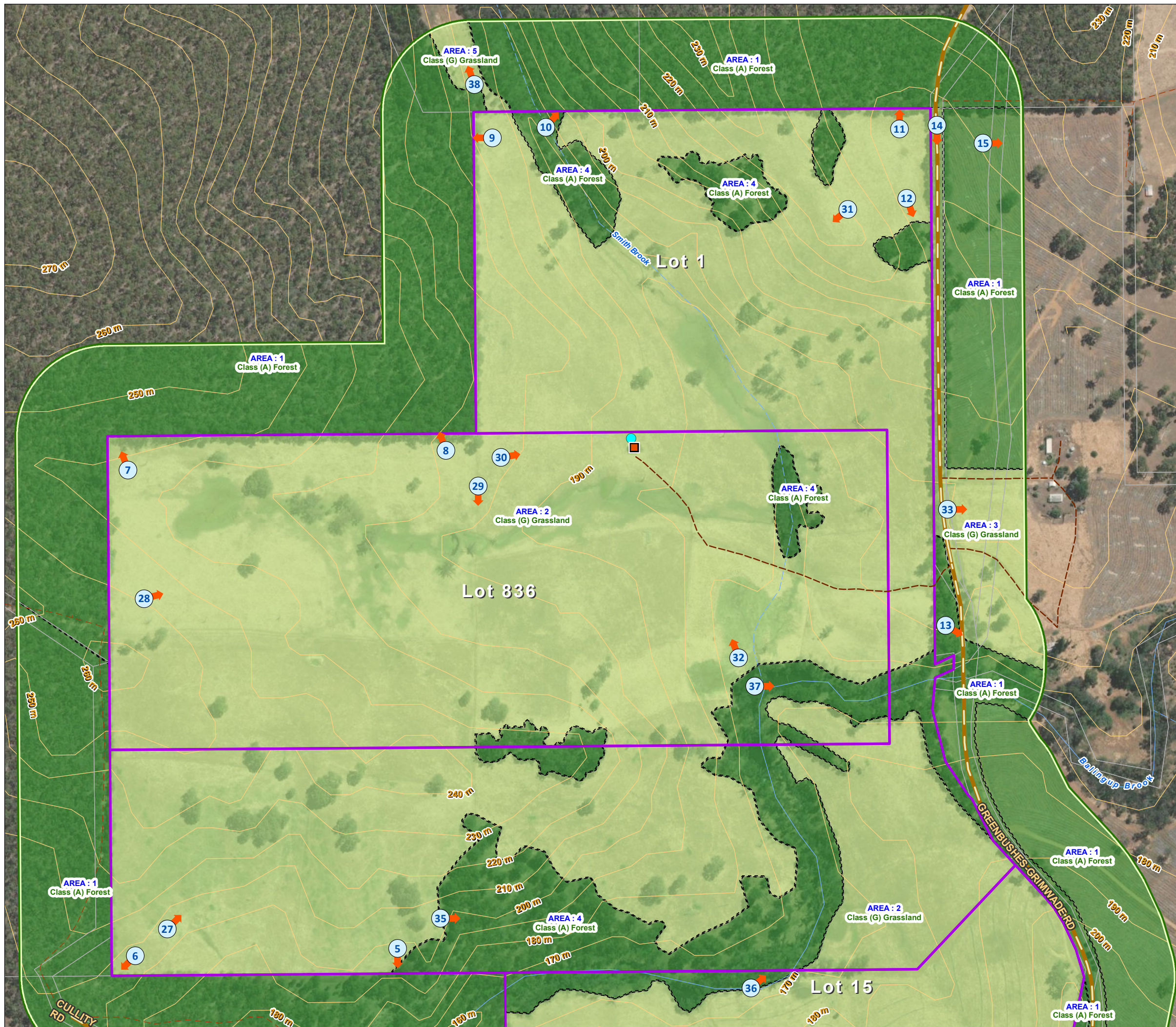


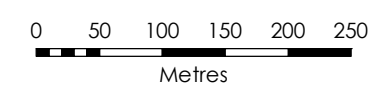
Figure 3.1.1
Classified Vegetation & Topography (Northern Area)

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

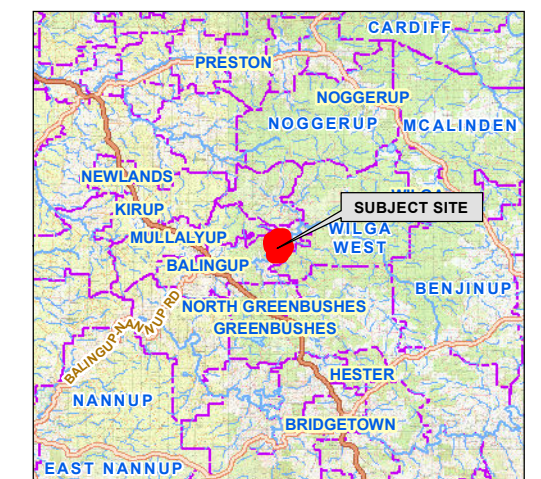
----- **LEGEND** -----

- Subject Site
 - Other Lots
 - ↖ Photo & Direction
 - Shed
 - Water Tank
- 150m Vegetation Assessment Area**
- 150m from Subject Site
- Classified Vegetation**
- Class (A) Forest
 - Class (G) Grassland

**For Indicative average slope.
 Refer Figure 3.1.4 Terrain Slope Map**



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:6,000

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig3-1-1_VEG_NORTH_Woodside Sunnyside.mxd

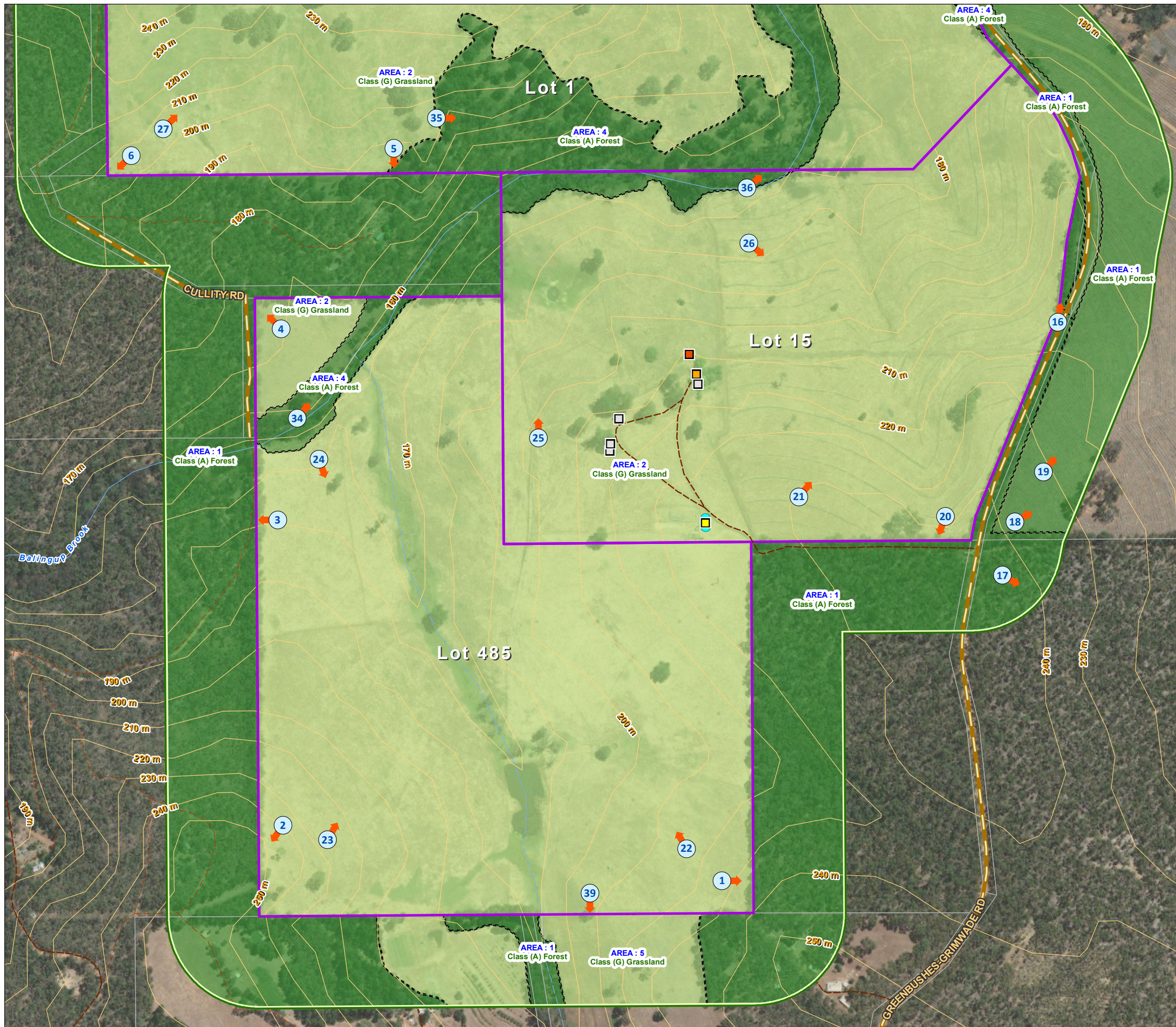


Figure 3.1.2
Classified Vegetation & Topography (Southern Area)

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

----- LEGEND -----

- Subject Site
- Other Lots
- Photo & Direction
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank

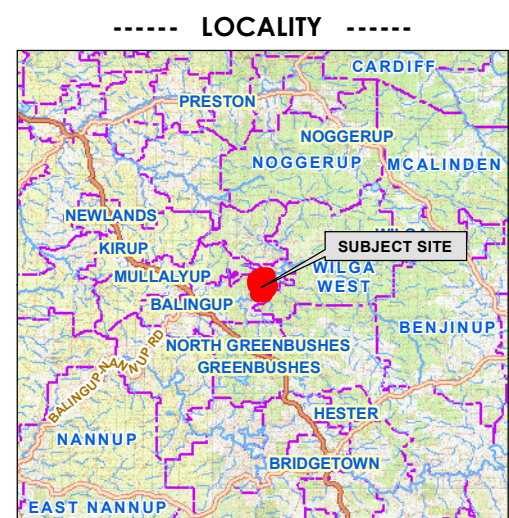
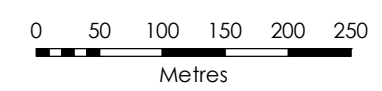
150m Vegetation Assessment Area

- 150m from Subject Site

Classified Vegetation

- Class (A) Forest
- Class (G) Grassland

**For Indicative average slope.
 Refer Figure 3.1.4 Terrain Slope Map**



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

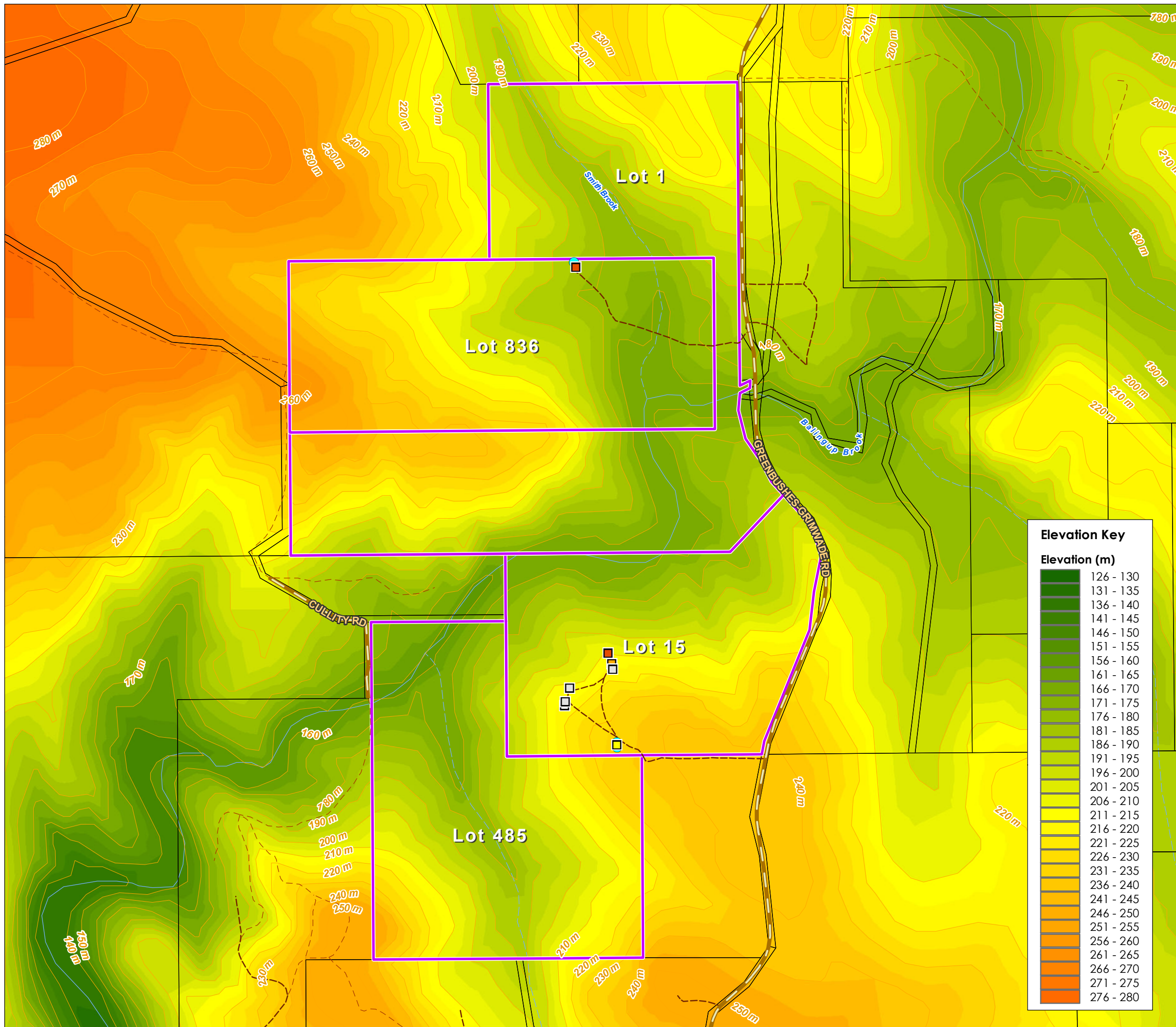
Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:6,000

BUSHFIRE PRONE PLANNING

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig3-1-2_VEG_SOUTH_Woodside Sunnyside.mxd

Figure 3.1.3
Elevation Map

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

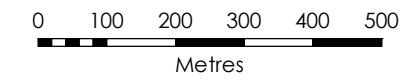


----- **LEGEND** -----

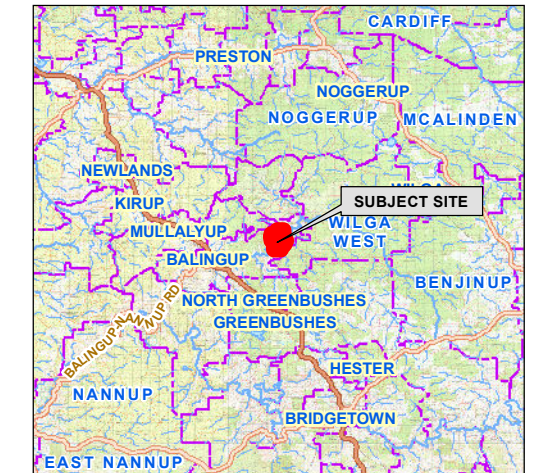
- Subject Site
- Other Lots
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank

Elevation Key

Elevation (m)	
	126 - 130
	131 - 135
	136 - 140
	141 - 145
	146 - 150
	151 - 155
	156 - 160
	161 - 165
	166 - 170
	171 - 175
	176 - 180
	181 - 185
	186 - 190
	191 - 195
	196 - 200
	201 - 205
	206 - 210
	211 - 215
	216 - 220
	221 - 225
	226 - 230
	231 - 235
	236 - 240
	241 - 245
	246 - 250
	251 - 255
	256 - 260
	261 - 265
	266 - 270
	271 - 275
	276 - 280



----- **LOCALITY** -----

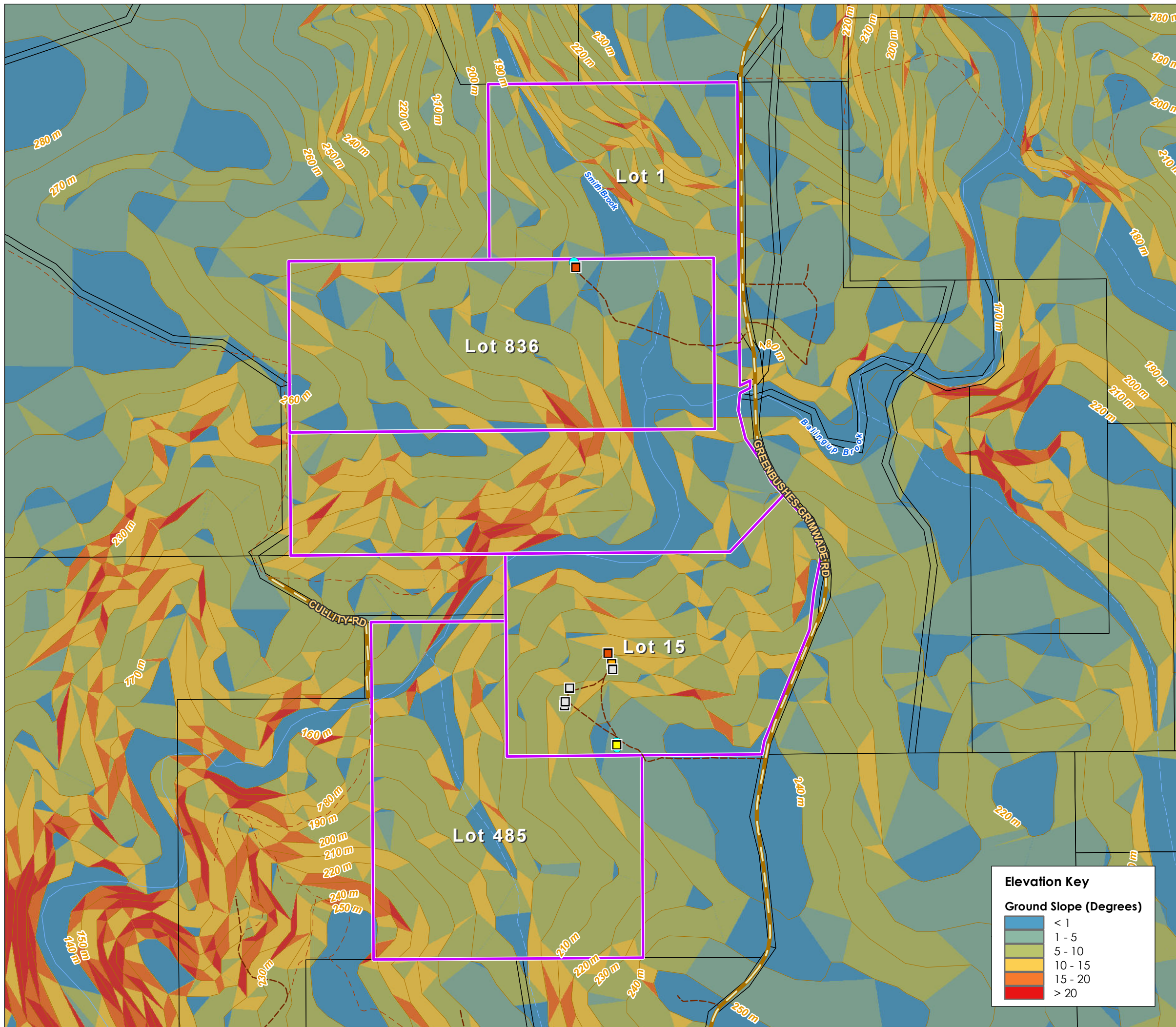


Aerial Imagery :
 Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:11,000

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig3-3-3_DEM_Woodside Sunnyside.mxd

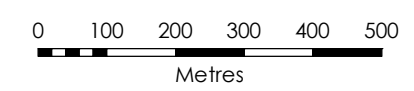
Figure 3.1.4
Terrain Slope Map

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

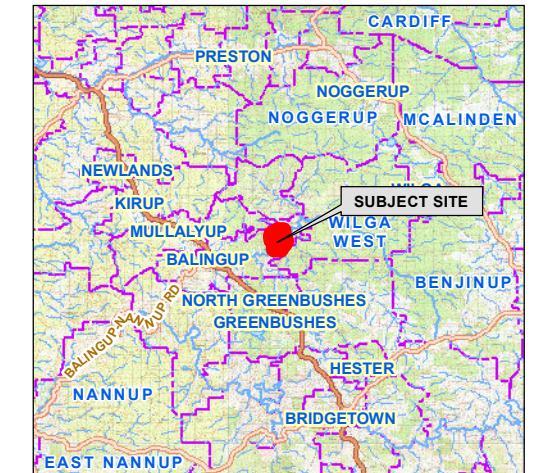


----- **LEGEND** -----

- Subject Site
- Other Lots
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank



----- **LOCALITY** -----



Elevation Key

Ground Slope (Degrees)

	< 1
	1 - 5
	5 - 10
	10 - 15
	15 - 20
	> 20

Aerial Imagery :
 Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:11,000

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig3-1-4_SLOPE_Woodside Sunnyside.mxd

1.10 Vegetation Assessment and Classification

Vegetation Types and Classification

In accordance with AS 3959:2018 clauses 2.2.3 and C2.2.3.1, all vegetation types within 100 metres of the 'site' (defined as "the part of the allotment of land on which a building stands or is to be erected"), are identified and classified. Any vegetation more than 100 metres from the site that has influenced the classification of vegetation within 100 metres of the site, is identified and noted. The maximum excess distance is established by AS 3959: 2018 cl 2.2.3.2 and is an additional 100 metres.

Classification is also guided by the Visual Guide for Bushfire Risk Assessment in WA (WA Department of Planning February 2016) and any relevant FPA Australia practice notes.

Modified Vegetation

The vegetation types have been assessed as they will be in their natural mature states, rather than what might be observed on the day. Vegetation destroyed or damaged by a bushfire or other natural disaster has been assessed on its expected re-generated mature state. Modified areas of vegetation can be excluded from classification if they consist of low threat vegetation managed in a minimal fuel condition, satisfying AS 3959:2018 s2.2.3.2(f), and there is sufficient justification to reasonable expect that this modified state will exist in perpetuity.







The Influence of Ground Slope







Where significant variation in effective slope exists under a consistent vegetation type, these will be delineated as separate vegetation areas to account for the difference in potential bushfire behaviour, in accordance with AS 3959:2018 clauses 2.2.5 and C2.2.5.



THE INFLUENCE OF VEGETATION GREATER THAN 100 METRES FROM THE SUBJECT SITE

Vegetation area(s) within 100m of the site whose classification has been influenced by the existence of bushfire prone vegetation from 100m – 200m from the site:	None
Assessment Statement:	No vegetation types exist close enough, or to a sufficient extent, within the relevant area to influence classification of vegetation within 100 metres of the subject site.

VEGETATION AREA 1					
Classification (Existing)	A. FOREST		Classification (Post-Development)	A. FOREST	
Types Identified	Tall open forest A-01		Open forest A-03		
Effective Slope	Measured	N/A	Applied Range (Method 1)		*Downslope >0-5 degrees
Foliage Cover (all layers)	>90%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Marri & Jarrah Eucalypts dominant. Understory of shrubs and bracken in areas of *undulating land. Forest interface with grassland pasture areas.				
Post Development Assumptions:	Classified as Forest as these areas are not identified as changing in land use or further reforestation.				
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°46'7", 116°3'52", 193.4m, 71° 20/09/2023 10:13:44</p>					
PHOTO ID: 1			PHOTO ID: 2		
 <p style="text-align: right; font-size: small;">Site Assessment Photo 235° 20/09/2023 10:28:48</p>					
PHOTO ID: 3			PHOTO ID: 4		
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'27", 116°3'32", 168.2m, 157° 20/09/2023 11:51:24</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'28", 116°3'13", 181.7m, 212° 20/09/2023 11:44:59</p>		
PHOTO ID: 5			PHOTO ID: 6		


VEGETATION AREA 1					
Classification (Existing)	A. FOREST		Classification (Post-Development)	A. FOREST	
Types Identified	Tall open forest A-01		Open forest A-03		
Effective Slope	Measured	N/A	Applied Range (Method 1)		*Downslope >0-5 degrees
Foliage Cover (all layers)	>90%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Marri & Jarrah Eucalypts dominant. Understory of shrubs and bracken in areas of *undulating land. Forest interface with grassland pasture areas.				
Post Development Assumptions:	Classified as Forest as these areas are not identified as changing in land use or further reforestation.				
 <p>Site Assessment Photo -33°50'41", 116°3'30", 342° 20/09/2023 12:03:37</p>			 <p>Site Assessment Photo -33°45'0", 116°3'35", 176.2m, 339° 20/09/2023 12:08:20</p>		
PHOTO ID: 7			PHOTO ID: 8		
 <p>Site Assessment Photo -33°44'43", 116°3'38", 140.4m, 262° 20/09/2023 12:25:50</p>			 <p>Site Assessment Photo -33°44'43", 116°3'38", 159.1m, 50° 20/09/2023 12:26:49</p>		
PHOTO ID: 9			PHOTO ID: 10		
 <p>Site Assessment Photo -33°51'46", 116°3'33", 358° 20/09/2023 12:45:05</p>			 <p>Site Assessment Photo -33°44'45", 116°4'4", 176.5m, 170° 20/09/2023 12:45:22</p>		
PHOTO ID: 11			PHOTO ID: 12		

VEGETATION AREA 1					
Classification (Existing)	A. FOREST		Classification (Post-Development)	A. FOREST	
Types Identified	Tall open forest A-01		Open forest A-03		
Effective Slope	Measured	N/A	Applied Range (Method 1)		*Downslope >0-5 degrees
Foliage Cover (all layers)	>90%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Marri & Jarrah Eucalypts dominant. Understory of shrubs and bracken in areas of *undulating land. Forest interface with grassland pasture areas. Areas of Blue Gum Plantation off-site.				
Post Development Assumptions:	Classified as Forest as these areas are not identified as changing in land use or further reforestation. Blue Gum plantation potential long term – future timber harvesting.				
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'21", 116°4'8", 155.4m, 118° 20/09/2023 13:21:11</p>					
PHOTO ID: 13			PHOTO ID: 14		
			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'37", 116°4'11", 185.9m, 26° 20/09/2023 11:02:38</p>		
PHOTO ID: 15			PHOTO ID: 16		
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'48", 116°4'7", 197.7m, 147° 20/09/2023 13:09:42</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'48", 116°4'6", 212.7m, 63° 20/09/2023 13:11:00</p>		
PHOTO ID: 17			PHOTO ID: 18		

VEGETATION AREA 1					
Classification (Existing)	A. FOREST		Classification (Post-Development)	A. FOREST	
Types Identified	Tall open forest A-01		Open forest A-03		
Effective Slope	Measured	N/A	Applied Range (Method 1)		*Downslope >0-5 degrees
Foliage Cover (all layers)	>90%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Marri & Jarrah Eucalypts dominant. Understory of shrubs and bracken in areas of *undulating land. Forest interface with grassland pasture areas. Areas of Blue Gum Plantation off-site.				
Post Development Assumptions:	Classified as Forest as these areas are not identified as changing in land use or further reforestation. Blue Gum plantation potential long term – future timber harvesting.				
					
PHOTO ID: 19			PHOTO ID: 20		

VEGETATION AREA 2					
Classification (Existing)	G. GRASSLAND		Classification (Post-Development)	B. WOODLAND	
Types Identified	Sown pasture G-26				
Effective Slope	Measured	N/A	Applied Range (Method 1)	*Downslope >0-5 degrees	
Foliage Cover (all layers)	<10%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Large open grazing areas. Scattered remnant trees throughout in areas of *undulating land.				
Post Development Assumptions:	Vegetation is onsite and will have some degree of fuel load management in Cells (<30ha) by the subject site landowner. Land will be re-vegetated with native local species. Planting densities and species constitute a 'Woodland' vegetation for the Plantation Cells. Class G Grassland will be revegetated into Class B - Woodland (Tall Eucalyptus species), and therefore classification on worst case scenario must be applied to the revegetated condition.				
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'48", 116°3'53", 203.5m, 60° 20/09/2023 13:04:37</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°46'8", 116°3'52", 211.0m, 258° 20/09/2023 10:14:13</p>		
PHOTO ID: 21			PHOTO ID: 22		
			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'43", 116°3'22", 140.3m, 135° 20/09/2023 10:29:38</p>		
PHOTO ID: 23			PHOTO ID: 24		
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'42", 116°3'42", 170.7m, 281° 20/09/2023 10:56:33</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo 133° 20/09/2023 11:13:09</p>		
PHOTO ID: 25			PHOTO ID: 26		

VEGETATION AREA 2					
Classification (Existing)	G. GRASSLAND		Classification (Post-Development)	B. WOODLAND	
Types Identified	Sown pasture G-26				
Effective Slope	Measured	N/A	Applied Range (Method 1)	*Downslope >0-5 degrees	
Foliage Cover (all layers)	<10%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Large open grazing areas. Scattered remnant trees throughout in areas of *undulating land.				
Post Development Assumptions:	Vegetation is onsite and will have some degree of fuel load management in Cells (<30ha) by the subject site landowner. Land will be re-vegetated with native local species. Planting densities and species constitute a 'Woodland' vegetation for the Plantation Cells. Class G Grassland will be revegetated into Class B - Woodland (Tall Eucalyptus species), and therefore classification on worst case scenario must be applied to the revegetated condition.				
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'28", 116°3'12", 177.0m, 58° 20/09/2023 11:45:30</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'6", 116°3'13", 212.0m, 115° 20/09/2023 11:37:17</p>		
PHOTO ID: 27			PHOTO ID: 28		
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'0", 116°3'35", 173.2m, 189° 20/09/2023 12:08:28</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'0", 116°3'35", 173.3m, 82° 20/09/2023 12:09:34</p>		
PHOTO ID: 29			PHOTO ID: 30		
 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°44'45", 116°4'4", 177.2m, 222° 20/09/2023 12:45:15</p>			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°45'12", 116°3'58", 141.5m, 341° 20/09/2023 11:27:47</p>		
PHOTO ID: 31			PHOTO ID: 32		

VEGETATION AREA 3					
Classification (Existing)	G. GRASSLAND		Classification (Post-Development)	G. GRASSLAND	
Types Identified	Sown pasture G-26				
Effective Slope	Measured	N/A	Applied Range (Method 1)	*Downslope >0-5 degrees	
Foliage Cover (all layers)	<30%	Shrub/Heath Height	N/A	Tree Height	Up to 4m
Additional Justification:	Large open grazing areas. Scattered remnant trees throughout in areas of *undulating land.				
Post Development Assumptions:	Classified as Grassland as these areas are not identified as changing in land use or further reforestation.				
					
PHOTO ID: 33			PHOTO ID: -		

VEGETATION AREA 4					
Classification (Existing)	A. FOREST		Classification (Post-Development)	A. FOREST	
Types Identified	Open forest A-03		Open forest A-03		
Effective Slope	Measured	N/A	Applied Range (Method 1)		*Downslope >0-5 degrees
Foliage Cover (all layers)	>90%	Shrub/Heath Height	N/A	Tree Height	Up to 30m
Additional Justification:	Marri & Jarrah Eucalypts dominant, Flooded Gum within creek lines. Understory of shrubs and bracken in areas of *undulating land. Forest interface with grassland pasture areas.				
Post Development Assumptions:	Classified as Forest as these areas are not identified as changing in land use or further reforestation.				
 <p>Site Assessment Photo -33°45'43", 116°3'21", 139.6m, 32° 20/09/2023 10:29:08</p>			 <p>Site Assessment Photo -33°45'28", 116°3'13", 181.7m, 212° 20/09/2023 11:44:59</p>		
PHOTO ID: 34			PHOTO ID: 35		
 <p>Site Assessment Photo -33°45'30", 116°3'50", 140.6m, 67° 20/09/2023 11:11:44</p>			 <p>Site Assessment Photo 128° 20/09/2023 11:27:30</p>		
PHOTO ID: 36			PHOTO ID: 37		



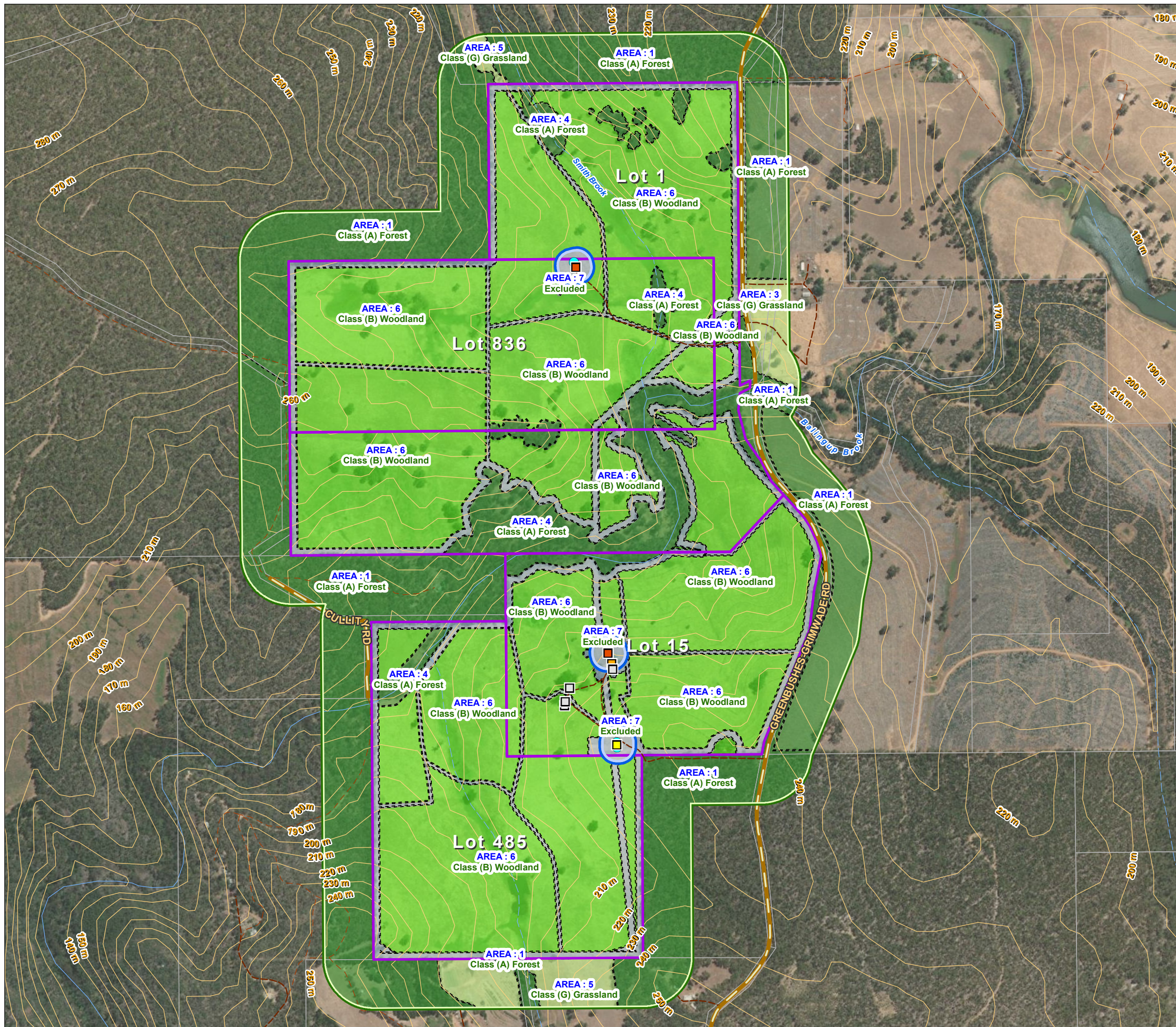
VEGETATION AREA 5						
Classification (Existing)	G. GRASSLAND		Classification (Post-Development)	G. GRASSLAND		
Types Identified	Sown pasture G-26					
Effective Slope	Measured	N/A	Applied Range (Method 1)	*Downslope >0-5 degrees		
Foliage Cover (all layers)	<10%	Shrub/Heath Height	N/A	Tree Height	Up to 30m	
Additional Justification:	Large open cropping and grazing areas. Scattered remnant trees throughout in areas of *undulating land.					
Post Development Assumptions:	Classified as Grassland as these areas are not identified as changing in land use or further reforestation.					
			 <p style="text-align: right; font-size: small;">Site Assessment Photo -33°46'7", 116°3'50", 141.6m, 215° 20/09/2023 10:17:26</p>			
PHOTO ID: 38			PHOTO ID: 39			

Figure 3.2.0
Classified Vegetation & Topography Post Development

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP



----- **LEGEND** -----

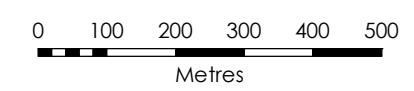
- Subject Site
- Other Lots
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank

Asset Protection
 50m APZ

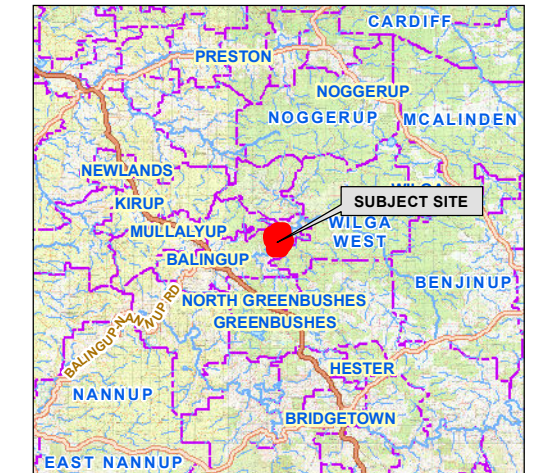
150m Vegetation Assessment Area
 150m from Subject Site

- Classified Vegetation**
- Class (A) Forest
 - Class (B) Woodland
 - Class (G) Grassland
 - Excluded 2.2.3.2

**For Indicative average slope.
 Refer Figure 3.1.4 Terrain Slope Map**



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community
 Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:11,000

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig3-2-0_VEG_POST_Woodside Sunnyside.mxd

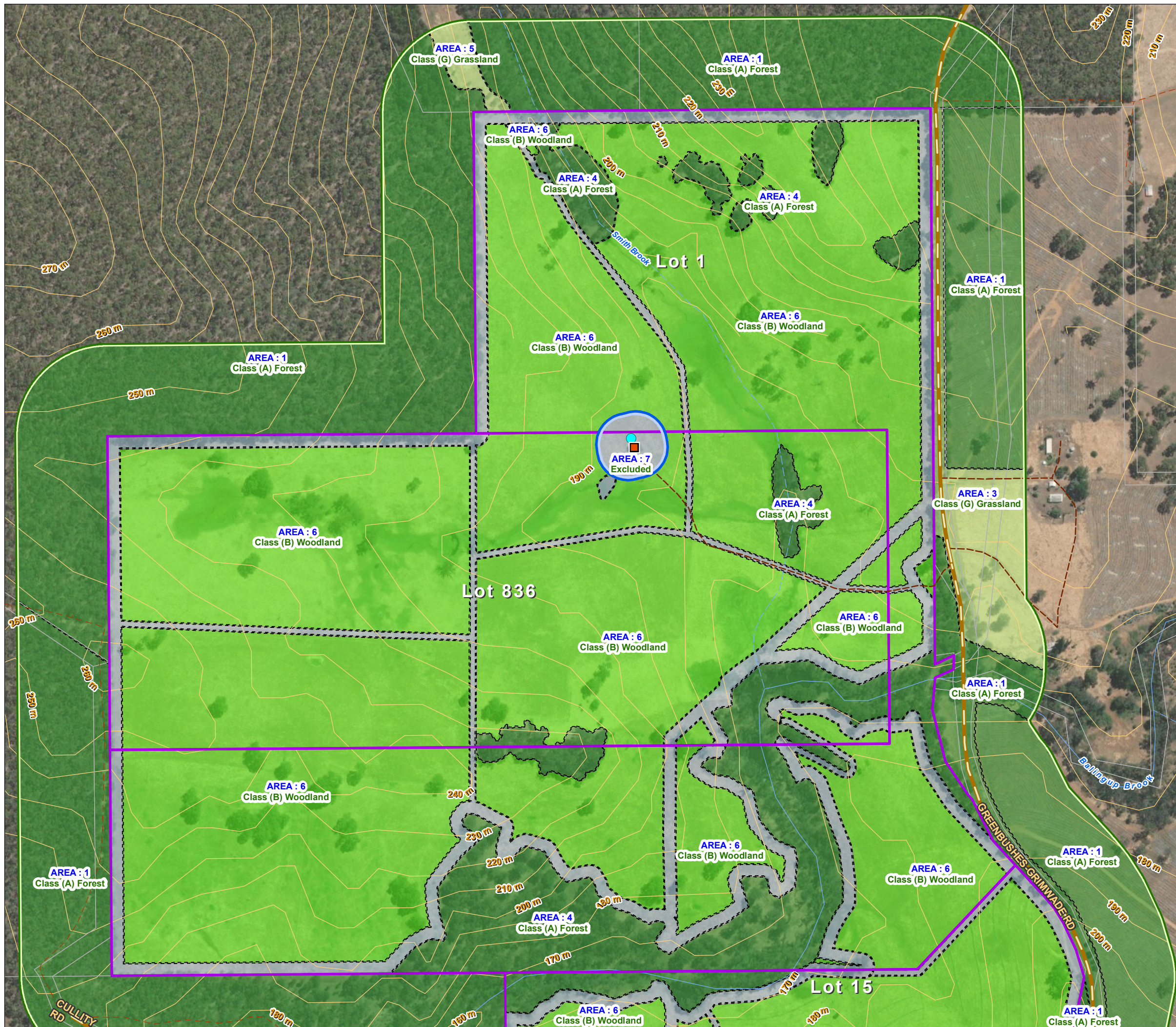


Figure 3.2.1
Classified Vegetation & Topography Post Development (Northern Area)

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

----- **LEGEND** -----

- Subject Site
- Other Lots
- Shed
- Water Tank

Asset Protection

- 50m APZ

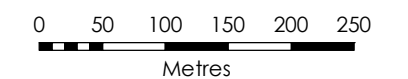
150m Vegetation Assessment Area

- 150m from Subject Site

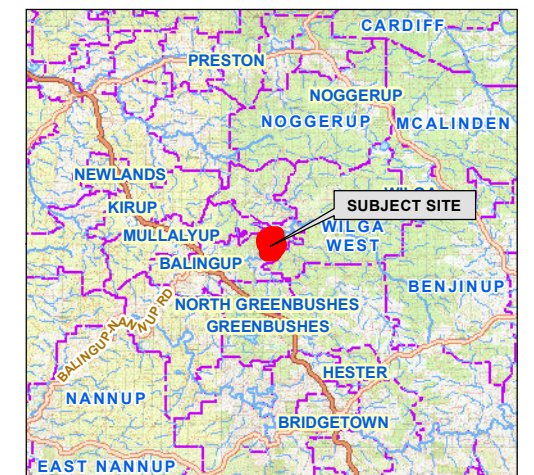
Classified Vegetation

- Class (A) Forest
- Class (B) Woodland
- Class (G) Grassland
- Excluded 2.2.3.2

For Indicative average slope.
 Refer Figure 3.1.4 Terrain slope Map



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:6,000



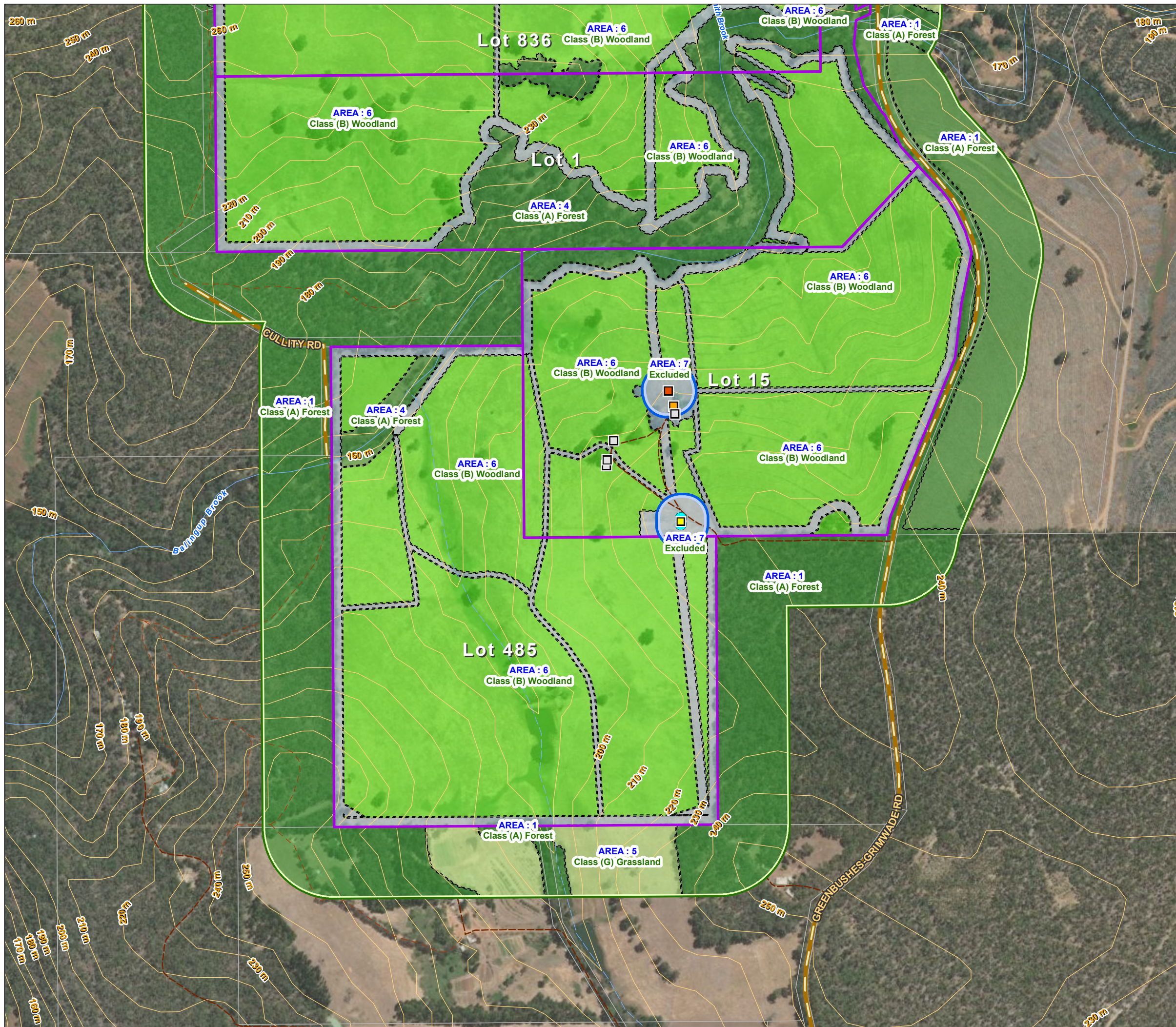


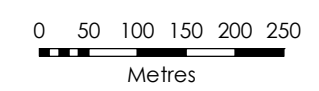
Figure 3.2.2
Classified Vegetation & Topography Post Development (Southern Area)

SUNNYSIDE SITE
 Lot 1 on Plan 045915, Area : 94.1617 ha
 Lot 836 on Plan 102039, Area : 64.7581 ha
 Lot 15 on Plan 037786, Area : 54.7284 ha
 Lot 485 on Plan 256403, Area : 64.7558 ha
 Greenbushes Grimwade Road,
 BALINGUP
SHIRE OF DONNYBROOK - BALINGUP

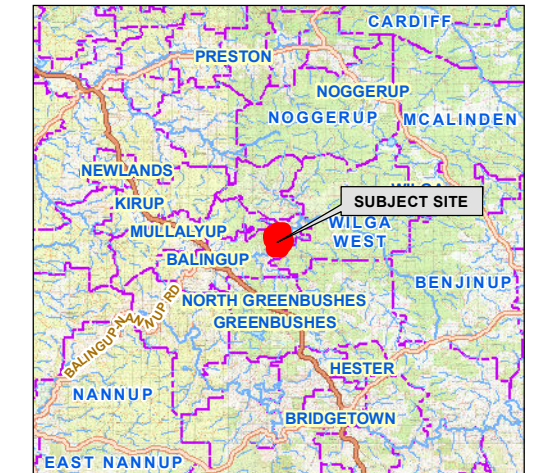
----- **LEGEND** -----

- Subject Site
- Other Lots
- Proposed New Shed
- Shed
- Dwelling to be Demolished
- Shed to be Removed
- Water Tank
- Asset Protection**
- 50m APZ
- 150m Vegetation Assessment Area**
- 150m from Subject Site
- Classified Vegetation**
- Class (A) Forest
- Class (B) Woodland
- Class (G) Grassland
- Excluded 2.2.3.2

**For Indicative average slope.
 Refer Figure 3.1.4 Terrain Slope Map**



----- **LOCALITY** -----



Aerial Imagery : Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community
 Coordinate System: GDA 1994 MGA Zone 50
 Projection: Universal Transverse Mercator Units: Metre
 Map compiled by: Ian Ross 5/04/2024
 Map updated by: Ian 5/04/2024
 A3 Scale 1:7,727

Disclaimer and Limitation: This map has been prepared for bushfire management planning purposes only. All depicted areas, contours and any dimensions shown are subject to survey. Bushfire Prone Planning does not guarantee that this map is without flaw of any kind and disclaims all liability for any errors, loss or other consequence arising from relying on any information depicted.
 Map Document Path / Name: K:\Projects\Jobs 2023\230312 - Woodside Sunnyside (4 sites) (BMP)\Mapping\MXD\230312_Fig3-2-2_VEG_POST STH_Woodside Sunnyside.mxd

2 ASSESSMENT AGAINST THE BUSHFIRE PROTECTION CRITERIA (GUIDELINES V1.4)

2.1 Bushfire Protection Criteria Elements Applicable to the Proposed Development/Use

APPLICATION OF THE CRITERIA, ACCEPTABLE SOLUTIONS AND PERFORMANCE ASSESSMENT

The criteria are divided into five elements – location, siting and design, vehicular access, water and vulnerable tourism land uses. Each element has an intent outlining the desired outcome for the element and reflects identified planning and policy requirements in respect of each issue.

The example acceptable solutions (bushfire protection measures) provide one way of meeting the element's intent. Compliance with these automatically achieves the element's intent and provides a straightforward pathway for assessment and approval.

Where the acceptable solutions cannot be met, the ability to develop design responses (as alternative solutions that meet bushfire performance requirements) is an alternative pathway that is provided by addressing the applicable performance principles (as general statements of how best to achieve the intent of the element).

A merit based assessment is established by the SPP 3.7 and the Guidelines as an additional alternative pathway along with the ability of using discretion in making approval decisions (sections 2.5, 2.6 and 2.7). This is formally applied to certain development (minor and unavoidable – sections 5.4.1 and 5.7). Relevant decisions by the State Administrative Tribunal have also supported this approach more generally.

Elements 1 – 4 should be applied for all strategic planning proposals, subdivision or development applications, except for vulnerable tourism land uses which should refer to Element 5. Element 5 incorporates the bushfire protection criteria in Elements 1 – 4 but caters them specifically to tourism land uses. (Guidelines DPLH 2021v1.4)

The Bushfire Protection Criteria	Applicable to the Proposed Development/Use
Element 1: Location	Yes
Element 2: Siting and Design	Yes
Element 3: Vehicular Access	Yes
Element 4: Water	Yes
Element 5: Vulnerable Tourism Land Uses	No

2.2 Local Government Variations to Apply

Local governments may add to or modify the acceptable solutions to recognise special local or regional circumstances (e.g., topography / vegetation / climate). These are to be endorsed by both the WAPC and DFES before they can be considered in planning assessments. (Guidelines DPLH 2021v1.4).

Do endorsed regional or local variations to the acceptable solutions apply to the assessments against the Bushfire Protection Criteria for the proposed development /use?	No
---	----

The local government will advise the proponent of other applicable specifications such as signage and gates where they apply and "The technical construction requirements" for each access type/component can and will be complied with.

2.3 Assessment Statements for Element 1: Location

LOCATION	
Element Intent	To ensure that strategic planning proposals, subdivision and development applications are located in areas with the least possible risk of bushfire to facilitate the protection of people, property and infrastructure.
Proposed Development/Use – Relevant Planning Stage	(Do) Development application other than for a single dwelling, ancillary dwelling or minor development
Element Compliance Statement	The proposed development/use achieves the intent of this element by being fully compliant with all applicable acceptable solutions.
Pathway Applied to Provide an Alternative Solution	N/A
Acceptable Solutions - Assessment Statements	
<p>All details of acceptable solution requirements are established in the Guidelines for Planning in Bushfire Prone Areas, DPLH v1.4 (Guidelines) and apply the guidance established by the Position Statement: 'Planning in bushfire prone areas – Demonstrating Element 1: Location and Element 2: Siting and design' (WAPC Nov 2019) and the 'Bushfire Management Plan Guidance for the Dampier Peninsula' (WA Department of Planning, Lands and Heritage, 2021 Rev B) as relevant. These documents are available at https://www.wa.gov.au/government/document-collections/state-planning-policy-37-planning-bushfire-prone-areas.</p>	
Solution Component Check Box Legend	<input checked="" type="checkbox"/> Relevant & met <input checked="" type="checkbox"/> Relevant & not met <input type="checkbox"/> Not relevant
A1.1 Development location	Applicable: Yes Compliant: Yes
ASSESSMENT AGAINST THE REQUIREMENTS ESTABLISHED BY THE GUIDELINES	
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> The development application is located in an area that is or will, on completion, be subject to either a moderate or low bushfire hazard level, or BAL-29 or below.	
<p>Supporting Assessment Details: No new buildings proposed, however, the proposed development is able to provide an area of land within the subject site that can be considered suitable for development should buildings be proposed in the future, as BAL-40 or BAL-FZ construction requirements will not be required to be applied. Where new buildings are required to comply with increased building construction standards, the appropriate sized APZ can be implemented within the subject Lot. This meets the requirements established by Acceptable Solution A1.1.</p>	
ASSESSMENTS APPLYING THE GUIDANCE ESTABLISHED BY THE WAPC ELEMENT 1 & 2 POSITION STATEMENT (2019)	
<p>"Consideration should be given to the site context where 'area' is the land both within and adjoining the subject site. The hazards remaining within the site should not be considered in isolation of the hazards adjoining the site, as the potential impact of a bushfire will be dependent on the wider risk context, including how a bushfire could affect the site and the conditions for a bushfire to occur within the site."</p> <p>Strategic Planning Proposals: Consider the threat levels from any vegetation <u>adjoining</u> and <u>within</u> the subject site for which the potential intensity of a bushfire in that vegetation would result in it being classified as an Extreme Bushfire Hazard Level (BHL). Identify any proposed design strategies to reduce these threats.</p> <p>Structure Plans (lot layout known) and Subdivision Applications: As for strategic planning proposals but <u>within</u> the subject site the relevant threat levels to consider are the radiant heat levels represented by BAL-FZ and BAL-40 ratings.</p>	

The planning proposal is a development application, consequently the referenced position statement is not applicable to the Element 1 assessment.

2.4 Assessment Statements for Element 2: Siting and Design

SITING AND DESIGN OF DEVELOPMENT	
Element Intent	To ensure that the siting and design of development minimises the level of bushfire impact.
Proposed Development/Use – Relevant Planning Stage	(Do) Development application other than for a single dwelling, ancillary dwelling or minor development
Element Compliance Statement	The proposed development/use achieves the intent of this element by being fully compliant with all applicable acceptable solutions.
Pathway Applied to Provide an Alternative Solution	N/A
Acceptable Solutions - Assessment Statements	
<p>All details of acceptable solution requirements are established in the Guidelines for Planning in Bushfire Prone Areas, DPLH v1.4 (Guidelines) and apply the guidance established by the Position Statement: 'Planning in bushfire prone areas – Demonstrating Element 1: Location and Element 2: Siting and design' (WAPC Nov 2019) and the 'Bushfire Management Plan Guidance for the Dampier Peninsula' (WA Department of Planning, Lands and Heritage, 2021 Rev B) as relevant. These documents are available at https://www.wa.gov.au/government/document-collections/state-planning-policy-37-planning-bushfire-prone-areas.</p>	
Solution Component Check Box Legend	<input checked="" type="checkbox"/> Relevant & met <input checked="" type="checkbox"/> Relevant & not met <input type="checkbox"/> Not relevant
A2.1 Asset Protection Zone (APZ)	Applicable: Yes Compliant: Yes
APZ DIMENSIONS – DIFFERENCES IN REQUIREMENTS FOR PLANNING ASSESSMENTS COMPARED TO IMPLEMENTATION	
<p>A key required bushfire protection measure is to reduce the exposure of buildings/infrastructure (as exposed vulnerable elements at risk), to the direct bushfire threats of flame contact, radiant heat and embers and the indirect threat of consequential fires that result from the subsequent ignition of other combustible materials that may be constructed, stored or accumulate in the area surrounding these structures. This reduces the associated risks of damage or loss.</p> <p>This is achieved by separating buildings (and consequential fire fuels as necessary) from areas of classified bushfire prone vegetation. This area of separation surrounding buildings is identified as the Asset Protection Zone (APZ) and consists of no vegetation and/or low threat vegetation or vegetation continually managed to a minimal fuel condition. The required separation distances will vary according to the site specific conditions and local government requirements.</p> <p>The APZ dimensions stated and/or illustrated in this Report can vary dependent on the purpose for which they are being identified.</p> <div style="border: 1px solid black; padding: 10px; margin: 10px 0;"> <p><i>Note: Appendix B 'Onsite Vegetation Management' provides further information regarding the different APZ dimensions that can be referenced, their purpose and the specifications of the APZ that are to be established and maintained on the subject lot.</i></p> </div>	
THE 'PLANNING BAL-29' APZ DIMENSIONS	
<p>Purpose: To provide evidence of the development or use proposal's ability to achieve minimum vegetation separation distances. To achieve 'acceptable solution' planning approval for this factor, it must be demonstrated that the minimum separation distances corresponding to a maximum level of radiant transfer to a building of 29 kW/m², either exist or can be implemented (with certain exceptions). These separation distances are the 'Planning BAL-29' APZ dimensions.</p> <p><i>The 'Planning BAL-29' APZ is not necessarily the size of the APZ that must be physically implemented and maintained by a landowner. Rather, its sole purpose is to identify if an acceptable solution for planning approval can be met.</i></p>	

THE 'REQUIRED' APZ DIMENSIONS

Purpose: Establishes the dimensions of the APZ to be physically implemented by the landowner on their lot: These will be the minimum required separation distances from the subject building(s) to surrounding bushfire prone vegetation (identified by type and associated ground slope). These are established by:

- A. The 'BAL Rating APZ' of the subject building(s) when distances are greater than 'B' below (except when 'B' establishes a maximum distance); or
- B. The 'Local Government' APZ' derived from the Firebreak/Hazard Reduction Notice when distances are greater than 'A' above, other than when a maximum distance is established, in which case this will apply; or
- C. A combination of 'A' and 'B'.

Within this Report/Plan it is the 'Planning BAL-29' APZ that will be identified on maps, diagrams and in tables as necessary – unless otherwise stated.

The 'Required' APZ dimension information will be presented in Appendix B1.1 and on the Property Bushfire Management Statement, when required to be included for a development application.

ASSESSMENT AGAINST THE REQUIREMENTS ESTABLISHED BY THE GUIDELINES

APZ Width: The proposed (or a future) habitable building(s) on the lot(s) of the proposed development - or an existing building for a proposed change of use – can be (or is) located within the developable portion of the lot and be surrounded by a 'Planning BAL-29' APZ of the required dimensions (measured from any external wall or supporting post or column to the edge of the classified vegetation), that will ensure their exposure to the potential radiant heat impact of a bushfire does not exceed 29 kW/m².

Restriction on Building Location: It has been identified that the current developable portion of a lot(s) provides for the proposed future (or a future) building/structure location that will result in that building/structure being subject to a BA-40 or BAL-FZ rating. Consequently, it may be considered necessary to impose the condition that a restrictive covenant to the benefit of the local government pursuant to section 129BA of the Transfer of Land Act 1893, is to be placed on the certificate(s) of title of the proposed lot(s) advising of the existence of a restriction on the use of that portion of land (refer to Code F3 of Model Subdivision Conditions Schedule, WAPC June 2021 and Guidelines s5.3.2).

APZ Location: The required dimensions for a 'Planning BAL-29' APZ can be contained solely within the boundaries of the lot(s) on which the proposed (or a future) habitable building(s) - or an existing building(s) for a proposed change of use – is situated.

APZ Location: The required dimensions for a 'Planning BAL-29' APZ can be partly established within the boundaries of the lot(s) on which the proposed (or a future) habitable building(s) - or an existing building(s) for a proposed change of use – is situated. The balance of the APZ would exist on adjoining land that satisfies the exclusion requirements of AS 3959:2018 cl 2.2.3.2 for non-vegetated areas and/or low threat vegetation and/or vegetation managed in a minimal fuel condition.

APZ Location: It can be justified that any adjoining (offsite) land forming part of a 'Planning BAL-29' APZ will:

- If non-vegetated, remain in this condition in perpetuity; and/or
- If vegetated, be low threat vegetation or vegetation managed in a minimal fuel condition in perpetuity.

APZ Management: The area of land (within each lot boundary), that is to make up the required 'Landowner' APZ dimensions (refer to Appendix B, Part B1), can and will be managed in accordance with

<p>the requirements of the Guidelines Schedule 1 'Standards for Asset Protection Zones' (refer to Appendix B).</p>
<p><input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/> Subdivision Staging: There are undeveloped future stages of subdivision, containing bushfire prone vegetation, that have been taken into consideration for their potentially 'temporary' impact on the ability to establish a 'Planning BAL-29' APZ on adjoining developed lots. A staging plan is developed to manage this.</p>
<p><input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Firebreak/Hazard Reduction Notice: Any additional requirements established by the relevant local government's annual notice to install firebreaks and manage fuel loads (issued under s33 of the Bushfires Act 1954), can and will be complied with.</p>
<p>Supporting Assessment Details: No buildings proposed for this site. Existing infrastructure and buildings to comply with Guidelines for Plantation Fire Protection and the Local Government Firebreak Notice, asset protection zone requirements. Consideration to be given to existing infrastructure and buildings within 100m of the plantation site so as not to adversely impact these buildings, ensuring separation from plantation vegetation meets the Guidelines for Plantation Fire Protection and the Local Government Firebreak Notice, asset protection zone requirements.</p>
<p align="center">ASSESSMENTS APPLYING THE GUIDANCE ESTABLISHED BY THE WAPC ELEMENT 1 & 2 POSITION STATEMENT (2019)</p>
<p>Strategic Planning Proposals: "At this planning level there may not be enough detail to demonstrate compliance with this element. The decision-maker may consider this element is satisfied where A1.1 is met." Structure Plans (lot layout known) and Subdivision Applications: "Provided that Element 1 is satisfied, the decision-maker may consider approving lot(s) containing BAL-40 or BAL-FZ under the following scenarios."</p>

The planning proposal is a development application, consequently the referenced position statement is not applicable to the proposed development.

2.5 Assessment Statements for Element 3: Vehicular Access

VEHICULAR ACCESS	
Element Intent	To ensure that the vehicular access serving a subdivision/development is available and safe during a bushfire event.
Proposed Development/Use – Relevant Planning Stage	(Do) Development application other than for a single dwelling, ancillary dwelling or minor development
Element Compliance Statement	The proposed development/use achieves the intent of this element by being fully compliant with all applicable acceptable solutions.
Pathway Applied to Provide an Alternative Solution	N/A
Acceptable Solutions - Assessment Statements	
<p>All details of acceptable solution requirements are established in the <i>Guidelines for Planning in Bushfire Prone Areas, DPLH v1.4 (Guidelines)</i> and apply the guidance established by the <i>Position Statement: 'Planning in bushfire prone areas – Demonstrating Element 1: Location and Element 2: Siting and design' (WAPC Nov 2019)</i> and the <i>'Bushfire Management Plan Guidance for the Dampier Peninsula' (WA Department of Planning, Lands and Heritage, 2021 Rev B)</i> as relevant. These documents are available at https://www.wa.gov.au/government/document-collections/state-planning-policy-37-planning-bushfire-prone-areas.</p> <p>The technical construction requirements for access types and components, and for each firefighting water supply component, are also presented in <i>Appendices 2 and 3</i>. The local government will advise the proponent where different requirements are to apply and when any additional specifications such as those for signage and gates are to apply (these are included in the relevant appendix if requested by the local government).</p>	
Solution Component Check Box Legend	<input checked="" type="checkbox"/> Relevant & met <input checked="" type="checkbox"/> Relevant & not met <input type="checkbox"/> Not relevant
A3.1 Public roads	Applicable: Yes Compliant: Yes
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<p>The technical construction requirements of vertical clearance and weight capacity (Guidelines, Table 6) can and will be complied with (Refer also to Appendix C in this BMP).</p>
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<p>All other applicable technical requirements of trafficable width, gradients and curves, are required to be in "accordance with the class of road as specified in the IPWEA Subdivision Guidelines, Liveable Neighbourhoods, Ausroad Standards and/or any applicable standard in the local government area" (Guidelines, Table 6 and E3.1. Refer also to Appendix C in this BMP).</p> <p>The assessment conducted for the bushfire management plan indicates that it is likely that the proposed development can and will comply with the requirements.</p> <p>However, the applicable class of road, the associated technical requirements and subsequent proposal compliance, will need to be confirmed with the relevant local government and/or Main Roads WA.</p>
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<p>A traversable verge is available adjacent to classified vegetation (Guidelines, E3.1), as recommended.</p>
<p>Supporting Assessment Details: No new roads being constructed as part of the development proposal. Existing local roads provide emergency services and public access relevant to the local conditions and local government planning requirements. The existing local road network services the property and maintained by the local government to its required standards for the local area.</p>	

A3.2a Multiple access routes	Applicable:	Yes	Compliant:	Yes
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> For each lot, two-way public road access is provided in two different directions to at least two different suitable destinations with an all-weather surface.				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The two-way access <u>is</u> available at an intersection no greater than 200m from the relevant boundary of each lot, via a no-through road.				
<p>The two-way access is <u>not</u> available at an intersection within 200m from the relevant boundary of each lot. However, the available no-through road satisfies the established exemption for the length limitation in every case. These requirements are:</p> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <ul style="list-style-type: none"> • Demonstration of no alternative access (refer to A3.3 below); • The no-through road travels towards a suitable destination; and • The balance of the no-through road that is greater than 200m from the relevant lot boundary is within a residential built-out area or is potentially subject to radiant heat levels from adjacent bushfire prone vegetation that correspond to the BAL-LOW rating (<12.5 kW/m²). 				
Supporting Assessment Details: Greenbushes-Grimwade Road enables travel in two different directions via the local road network. These local roads, where unsealed, provide a trafficable surface with two-way traffic capability.				
A3.2b Emergency access way	Applicable:	No	Compliant:	-
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The proposed or existing EAW provides a through connection to a public road.				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The proposed or existing EAW is less than 500m in length and will be signposted and gated (remaining unlocked) to the specifications stated in the Guidelines and/or required by the relevant local government.				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The technical construction requirements for widths, clearances, capacity, gradients and curves (Guidelines, Table 6 and E3.2b. Refer also to Appendix C in this BMP), can and will be complied with.				
Supporting Assessment Details: 'None Required'				
A3.3 Through-roads	Applicable:	No	Compliant:	-
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> A no-through public road is necessary as no alternative road layout exists due to site constraints.				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The no-through public road length does not exceed the established maximum of 200m to an intersection providing two-way access (Guidelines, E3.3).				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The no-through public road exceeds 200m but satisfies the exemption provisions of A3.2a as demonstrated in A3.2a above.				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The public road technical construction requirements (Guidelines, Table 6 and E3.1. Refer also to Appendix C in this BMP), can and will be complied with as established in A3.1 above.				
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> The turnaround area requirements (Guidelines, Figure 24) can and will be complied with.				
Supporting Assessment Details: 'None Required'				

A3.4a Perimeter roads		Applicable: No	Compliant: -
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The proposed greenfield or infill development consists of 10 or more lots (including those that are part of a staged subdivision) and therefore should have a perimeter road. This is planned to be installed.		
	The proposed greenfield or infill development consists of 10 or more lots (including those that are part of a staged subdivision). However, it is not required on the established basis of:		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	<ul style="list-style-type: none"> • The vegetation adjoining the proposed lots is classified Class G Grassland; • Lots are zoned rural living or equivalent; • It is demonstrated that it cannot be provided due to site constraints; or • All lots have existing frontage to a public road. 		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The technical construction requirements of widths, clearances, capacity, gradients and curves (Guidelines, Table 6 and E3.4a) can and will be complied with.		
Supporting Assessment Details: 'None Required'			
A3.4b Fire service access route		Applicable: No	Compliant: -
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The FSAR can be installed as a through-route with no dead ends, linked to the internal road system every 500m and is no further than 500m from a public road.		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The technical construction requirements of widths, clearances, capacity, gradients and curves (Guidelines, Table 6 and E3.4b. Refer also to Appendix C in this BMP), can and will be complied with.		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The FSAR can and will be signposted. Where gates are required by the relevant local government, the specifications can be complied with.		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	Turnaround areas (to accommodate type 3.4 fire appliances) can and will be installed every 500m on the FSAR.		
Supporting Assessment Details: 'None Required'			
A3.5 Battle-axe access legs		Applicable: No	Compliant: -
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	A battle-axe leg cannot be avoided due to site constraints.		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The proposed development is in a reticulated area and the battle-axe access leg length from a public road is no greater than 50m. No technical requirements need to be met.		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	The proposed development is not in a reticulated area. The technical construction requirements for widths, clearances, capacity, gradients and curves (Guidelines, Table 6 and E3.5. Refer also to Appendix C in this BMP), can and will be complied with.		
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/>	Passing bays can and will be installed every 200m with a minimum length of 20m and a minimum additional trafficable width of 2m.		
Supporting Assessment Details: 'None Required'			

A3.6 Private driveways	Applicable:	Yes	Compliant:	Yes
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="radio"/> The private driveway to the most distant external part of the development site is within a lot serviced by reticulated water, is accessed via a public road with a speed limit of 70 km/hr or less and has a length is no greater than 70m (measured as a hose lay). No technical requirements need to be met.				
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> The technical construction requirements for widths, clearances, capacity, gradients and curves (Guidelines, Table 6 and E3.6. Refer also to Appendix C in this BMP), can and will be complied with.				
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Passing bays can and will be installed every 200m with a minimum length of 20m and a minimum additional trafficable width of 2m.				
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> The turnaround area requirements (Guidelines, Figure 28, and within 30m of the habitable building) can and will be complied with.				
<p>Supporting Assessment Details: Driveways to be constructed to meet the technical construction requirements for widths, clearances, capacity, gradients and curves (Guidelines, Table 6 and E3.6. Refer also to Appendix F in this BMP), can and will be complied with.</p> <p>Note: The plantation will be serviced by firebreaks and access tracks that shall be constructed to the horizontal surface and vertical height standards to meet the Guidelines for Plantation Fire Protection and Shire of Donnybrook-Balingup Firebreak Order requirements.</p> <p>The site has access to two different points of entry/exit, east to Greenbushes-Grimwade Road and west via Cullity Road to Ammon Road.</p>				

2.6 Assessment Statements for Element 4: Water

FIREFIGHTING WATER	
Element Intent	To ensure water is available to enable people, property and infrastructure to be defended from bushfire.
Proposed Development/Use – Relevant Planning Stage	(Do) Development application other than for a single dwelling, ancillary dwelling or minor development
Element Compliance Statement	The proposed development/use achieves the intent of this element by being fully compliant with all applicable acceptable solutions.
Pathway Applied to Provide an Alternative Solution	N/A
Acceptable Solutions - Assessment Statements	
<p>All details of acceptable solution requirements are established in the <i>Guidelines for Planning in Bushfire Prone Areas, DPLH v1.4 (Guidelines)</i> and apply the guidance established by the <i>Position Statement: 'Planning in bushfire prone areas – Demonstrating Element 1: Location and Element 2: Siting and design' (WAPC Nov 2019)</i> and the <i>'Bushfire Management Plan Guidance for the Dampier Peninsula'</i> (WA Department of Planning, Lands and Heritage, 2021 Rev B) as relevant. These documents are available at https://www.wa.gov.au/government/document-collections/state-planning-policy-37-planning-bushfire-prone-areas.</p> <p>The technical construction requirements for access types and components, and for each firefighting water supply component, are also presented in Appendices 2 and 3. The local government will advise the proponent where different requirements are to apply and when any additional specifications such as those for signage and gates are to apply (these are included in the relevant appendix if requested by the local government).</p>	
Solution Component Check Box Legend	<input checked="" type="checkbox"/> Relevant & met <input checked="" type="checkbox"/> Relevant & not met <input type="checkbox"/> Not relevant
A4.1 Identification of future firefighting water supply	Applicable: No Compliant: -
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> It can be demonstrated that reticulated or sufficient non-reticulated water for firefighting can be provided at the subdivision and/or development application stage in accordance with the specifications of the relevant water supply authority or the requirements of Schedule 2.	
Supporting Assessment Details: 'None Required'	
A4.2 Provision of water for firefighting purposes	Applicable: Yes Compliant: Yes
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> A reticulated water supply is available to the proposed development. The existing hydrant connection(s) are provided in accordance with the specifications of the relevant water supply authority.	
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> A reticulated water supply will be available to the proposed development. Hydrant connection(s) can and will be provided in accordance with the specifications of the relevant water supply authority.	
<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> A static water supply (tank/s) for firefighting purposes will be installed on the lot that is additional to any water supply that is required for drinking and other domestic purposes.	
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> A strategic water supply (tank or tanks) for firefighting purposes will be installed within or adjacent to the proposed development that is additional to any water supply that is required for drinking and other domestic purposes. The required land will be ceded free of cost to the local government and the lot or road reserve where the tank is to be located will be identified on the plan of subdivision.	

The strategic static water supply (tank or tanks) will be located no more than 10 minutes travel time from a subject site (at legal road speeds).

The technical requirements (location, number of tanks, volumes, design, construction materials, pipes and fittings), as established by the Guidelines (A4.2, E4 and Schedule 2) and/or the relevant local government, can and will be complied with.

Supporting Assessment Details: Water supplies in accordance with the Department of Fire and Emergency Services (DFES) **Guidelines for Plantation Fire Protection** (as agreed upon by the Forest Industries Federation of Western Australia (FIFWA)), will be provided. This is in addition to any water supply that is required for drinking and other domestic purposes.

A minimum of 50,000L strategic water supply and hard stand, no further than 20 minutes turnaround from the area of coverage, is to be available for fire fighting operations.

Water tank/s are to be installed, (3 x 25,000 ltrs), dedicated for fire-fighting purposes including the required couplings, access, turn-around and hardstand area.

The tank strategic water point sites will be sign posted as identified water sources for fire fighting operations.

All above ground exposed pipes and fittings to be modified to non-combustible material.

An asset protection zone will be constructed around the tank/s devoid of vegetation (all grasses and combustible materials removed) to maintain the integrity throughout a bushfire. The required couplings, access, turn-around and hardstand area will be provided at this water point site.

Refer to information contained in Appendix D for the firefighting water supply specifications and technical requirements.

3 RESPONSIBILITIES FOR IMPLEMENTATION AND MANAGEMENT OF THE BUSHFIRE PROTECTION MEASURES

The landowner is responsible for the ongoing management of the plantation site. Future responsibilities for implementation and management of the bushfire protection measures may be established through mutual agreement and contracted obligations for the project duration, in line with the project activity timelines schedule. As such, on formal cessation of the project by either party, the responsibilities for the continued management of the bushfire protection measures detailed within the bushfire management plan for the site is the responsibility of the landowner.

3.1 Developer/Landowner Responsibilities – Prior to Operation

DEVELOPER/LANDOWNER RESPONSIBILITIES – PRIOR TO OPERATION	
No.	Implementation Actions
1	<p>The local government may condition a development application approval with a requirement for the landowner/proponent to register a notification onto the certificate of title and deposited plan.</p> <p>This will be done pursuant to Section 70A <i>Transfer of Land Act 1893</i> as amended ('Factors affecting use and enjoyment of land, notification on title'). This is to give notice of the bushfire hazard and any restrictions and/or protective measures required to be maintained at the owner's cost.</p> <p>This condition ensures that:</p> <ol style="list-style-type: none"> 1. Landowners/proponents are aware their lot is in a designated bushfire prone area and of their obligations to apply the stated bushfire risk management measures; and 2. Potential purchasers are alerted to the Bushfire Management Plan so that future landowners/proponents can continue to apply the bushfire risk management measures that have been established in the Plan.
2	<p>Establish the Asset Protection Zone (APZ) around habitable buildings (and other structures as required) to satisfy:</p> <ul style="list-style-type: none"> • The dimension requirements established by the assessed site specific conditions and the building's determined BAL rating, or the dimensions established by the annually issued local government Firebreak Notice – whichever is greater; and • The standards established by the Guidelines DPLH, 2021 v1.4, Schedule 1, or as varied by the local government through their annually issued Firebreak Notice. <p>This is the responsibility of the developer/landowner before occupancy.</p>
3	<p>The subject lot is to be compliant with current version of the Shire of Donnybrook-Balingup Fire Break Order (Firebreak Notice) issued under s33 of the Bushfires Act 1954.</p> <p>This may include specifications for asset protection zones that differ from Schedule 1 in the Guidelines DPLH, 2021 v1.4, with the intent to better satisfy local conditions.</p>
4	Construct the internal private driveways to comply with the technical requirements referenced in the BMP.
5	Install/Maintain the required firefighting static water supply to comply with the technical requirements stated in the BMP.
6	Implement the bushfire protection measures that have been established within this BMP as measures additional to those established by the acceptable solutions.

7	<p>Indicate on plantation map and erect signage to show compartment (Cell) name/number, to be prominently displayed within the site that informs those persons onsite the Cell location in the event of a bushfire. This will include evacuation route information.</p>
8	<p>Prior to occupancy, all actions contained within the 'Pre-Season Preparation Procedure' established by the Bushfire Management Plan, must be completed.</p>
9	<p>A BAL assessment report may be required for new building works to confirm determined ratings and will be required when ratings are indicative. BAL certificates will need to be issued to accompany building applications.</p> <p>The BMP may also establish, as an additional bushfire protection measure, that construction requirements to be applied will be those corresponding to a specified higher BAL rating.</p> <p>Compliance with the Building Code of Australia (Volumes 1 and 2 of the National Construction Code), will require certain bushfire resistant construction requirements be applied to residential buildings in bushfire prone areas (i.e., Class 1, 2 and 3 and associated Class 10a buildings and decks). Other classes of buildings may also be required to comply with this construction when established by the relevant authority or if identified as an additional bushfire protection measure within the BMP.</p> <p>The deemed to satisfy solutions that will meet the relevant bushfire performance requirements are found in AS 3959 – Construction of Building in Bushfire Prone Areas (as amended) and the NASH Standard - Steel Framed Construction in Bushfire Areas (as amended).</p>

3.2 Landowner/Occupier Responsibilities – Ongoing Management

LANDOWNER/OCCUPIER – ONGOING MANAGEMENT	
No.	Management Actions
1	<p>Maintain the Asset Protection Zone (APZ) around habitable buildings (and other structures as required) to satisfy:</p> <ul style="list-style-type: none"> The dimension requirements established by the assessed site specific conditions and the building's determined BAL rating, or the dimensions established by the annually issued local government Firebreak Notice – whichever is greater; and The standards established by the Guidelines DPLH, 2021 v1.4, Schedule 1, or as varied by the local government through their annually issued Firebreak Notice.
2	<p>Comply with the Local Government/s Fire Break and Fuel Hazard Reduction Notice issued under s33 of the Bush Fires Act 1954. Check the notice annually for any changes.</p>
3	<p>Maintain vehicular access routes within the lot to comply with the technical requirements referenced in the BMP and the relevant local government annual firebreak notice.</p>
4	<p>Maintain the signposted 'Cell' indicators.</p>
5	<p>Maintain the static firefighting water supply tanks and associated pipes/fittings/pump and vehicle hardstand in good working condition.</p>
6	<p>Ensure that builders engaged to construct dwellings/additions and/or other relevant structures on the lot, are aware of the existence of this approved Bushfire Management Plan (BMP). The plan identifies that the development site is within a designated bushfire prone area and states the indicative (or determined) BAL rating(s) that may (or will) be applied to buildings/structures. A BAL assessment report may be required to confirm determined ratings and will be required when ratings are indicative. BAL certificates will need to be issued to accompany building applications.</p> <p>The BMP may also establish, as an additional bushfire protection measure, that construction requirements to be applied will be those corresponding to a specified higher BAL rating.</p> <p>Compliance with the Building Code of Australia (Volumes 1 and 2 of the National Construction Code), will require certain bushfire resistant construction requirements be applied to residential buildings in bushfire prone areas (i.e., Class 1, 2 and 3 and associated Class 10a buildings and decks). Other classes of buildings may also be required to comply with this construction when established by the relevant authority or if identified as an additional bushfire protection measure within the BMP.</p> <p>The deemed to satisfy solutions that will meet the relevant bushfire performance requirements are found in AS 3959 – Construction of Building in Bushfire Prone Areas (as amended) and the NASH Standard - Steel Framed Construction in Bushfire Areas (as amended).</p>
7	<p>Ensure all future buildings the landowner has responsibility for, are designed and constructed in full compliance with:</p> <ul style="list-style-type: none"> The bushfire resistant construction requirements of the Building Code of Australia (Volumes 1 and 2 of the National Construction Code), as established by the Building Regulations 2012 (WA Building Act 2011); and <p>Any additional bushfire protection measures this Bushfire Management Plan has established are to be implemented.</p>

8	Maintain the bushfire protection measures that have been established within this BMP as measures additional to those established by the acceptable solutions.
9	Annually review the Bushfire Management Plan and complete all actions at the appropriate times of the year.
10	The bushfire specific content of the operation's site emergency plan must be reviewed annually, relevant information updated and ensure all bushfire related preparation procedures are carried out.
11	<p>Implement the bushfire protection measures that have been established within this BMP as strategies additional to those established by the acceptable solutions:</p> <ol style="list-style-type: none"> 1. Seasonal Prescribed Burning Planning; 2. Seasonal Hazardous Fuel Management; 3. Seasonal Pre Incident Preparedness.

3.3 Local Government - Ongoing Management

LOCAL GOVERNMENT – ONGOING MANAGEMENT	
No.	Management Actions
1	<p>Monitor landowner compliance with the annual Local Government Fire Break & Fuel Hazard Reduction Notice and with any bushfire protection measures that are:</p> <ul style="list-style-type: none"> • Established by this BMP; • Are required to be maintained by the landowner/occupier; and • Are relevant to local government operations.

APPENDIX A: PLANTATION SPECIES

Mixed species composition (Various Eucalyptus Species) for long duration non-harvesting carbon stores requires the long term management of fuel loads in these plantings and may be limited due to contract restrictions which needs to be factored. Most plantations have a high grassy fuel understory for the first few years after planting which will require management strategies to be implemented. It is assumed that plantation areas may be managed to some degree (through fuel load reduction) in a reduced fuel condition in the understory with a predominance of emergent grasses, which will support fragmented wind-driven grassland fire behaviour in the early phases of plant establishment. The vegetation classifications given below assume insufficient management for classification as Low Threat vegetation, and thus classification follows AS3959-2018. Species with mature heights of maximally ~6m or less, or where heights of >6m are rare, are considered shrubs, and classified to either Class C Shrubland or Class D Scrub depending on predicted mature heights. Species with mature heights are commonly >6m are considered as trees, Class A Forest (AS3959-2018).

The proposed planting density and arrangement is intended to meet the requirements of the Environmental Planting Method which is 2m in height and 20% foliage cover. Vegetation assessment using AS3959-2018 would indicate this vegetation classification (at maturity and in the absence of shrub/tree understorey) as closer to Class B Woodland.

"Trees 10 m–30 m high; 10%–30% foliage cover dominated by eucalypts and/or callistris with a prominent grassy understorey. May contain isolated shrubs."

Planting will include a mixture of species built from surveys of the native remnant vegetation on Sunnyside and some of the surrounding area. Species mixes will be matched as far as possible with soil types on which different native vegetation systems grow. See below for a complete species list:

- *Acacia extensa*
- *Acacia pulchella*
- *Banksia grandis*
- *Banksia sessilis*
- *Corymbia calophylla*
- *Eucalyptus marginata*
- *Eucalyptus patens*
- *Eucalyptus rudis*
- *Hakea lissocarpha*
- *Hypocalymma angustifolium*
- *Macrozamia riedlei*
- *Melaleuca incana*
- *Melaleuca preissiana*
- *Melaleuca raphiophylla*
- *Pericalymma ellipticum*
- *Taxandria linearifolia*

Planting Management Guide – Eucalyptus species at maturity over the planting area

Lifecycle situation	Fuel Description	Bushfire Hazard
e.g. Young plantation up to 4 years after planting	High value of final crop may justify intensive 2 nd or 3 rd year weed control.	Low Hazard
	Grassy fuels sparse.	
	Fuel load: <4 tonnes per hectare.	
	As trees begin to dominate pasture/grasses suppressed.	
e.g. Developing plantation 4 to 10 years after planting	<p>Fluctuating fuel loads.</p> <p>Average distance between trees increasing from 4 metres up to 8 to 10 metres.</p> <p>Grazing a viable option to reduce fuel loads.</p> <p>Herbicides can reduce grassy fuel load.</p> <p>Fuel load: up to 8 tonnes per hectare.</p> <p>Combined available grass fuels and leaf litter may exceed 10 tonnes per hectare, hazard reduction work should be undertaken.</p> <p>Acceptable for between 20% to 40% of the area to be >8 tonnes per hectare in any year, but fuel loads must be <5 tonnes per hectare in the 300 metres to any external compartment boundary.</p>	Low – Moderate Hazard
e.g. Plantation 10 to 25 years after planting	<p>Some accumulation of litter and bark.</p> <p>Fuel reduction by burning possible.</p> <p>Pasture/grasses sparse when canopy closes.</p> <p>Fuel load: <4 tonnes per hectare unless scrub layer has been able to establish.</p> <p>Combined grass fuels and leaf litter may exceed 10 tonnes per hectare. Hazard reduction works must be undertaken.</p> <p>Acceptable for between 20% to 40% of the area to be >8 tonnes per hectare in any year, but fuel loads must be <5 tonnes per hectare in the 300 metres to any external compartment boundary.</p>	<p>Low – Moderate Hazard</p> <p>(Depending on fuel load management)</p>

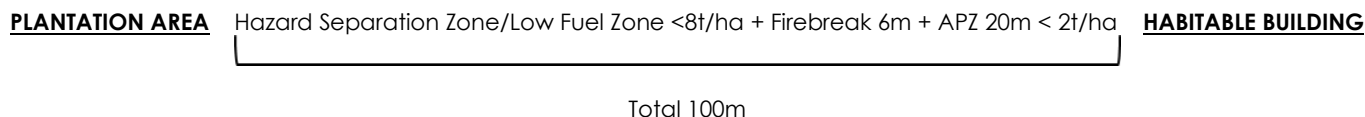
Additional Considerations:

- Develop a planned burning program. Plan for low intensity burns, during autumn or late spring, that create a mosaic of fuels and will not scorch canopy or kill trees so they can regenerate.
- Implement good hygiene measures to minimise risk of dieback spread during activities.
- Plan for post-fire weed control to assist regeneration after fire.
- If you are undertaking a planned burn for bushfire mitigation purposes then you are able to undertake burning at intervals which will be influenced by fuel loads. However, where possible and without compromising any bushfire mitigation requirements, it is better to extend the period between burns to assist in maintaining vegetation health.
- The planned fire regime should be developed to consider the frequency, season, intensity and pattern characteristics of fire. These can be influenced by decisions including how, when and under which conditions fires are lit.
- Fire exclusion can also be classed as a fire regime as plant and animal compositions will continue to change in the absence of fire.

Plantation Hazard Separation and Asset Protection Zone:

1. The Shire of Donnybrook-Balingup standard requirement for an asset protection zone (APZ) dimension around a building or an asset of value is 20m.
2. Guidelines for Plantation Fire Protection require an asset protection zone (APZ) between the plantation and an existing or approved habitable building must be a minimum of 100 metres, unless the building has been constructed to an approved higher standard.
3. Guidelines for Plantation Fire Protection require an asset protection zone (APZ) between the plantation and an existing or approved non- habitable structure (i.e. sheds and enclosed storage areas) must be a minimum of 50 metres.

The above Guidelines for Plantation Fire Protection requirements for an APZ comprise the following:



A1.2: Summary Site Data Applied to Corresponding BAL Determination Method

Table A1.2: Summary of applied calculation input variables applied to determining the site specific separation distances corresponding to each bushfire attack level.

SUMMARY OF CALCULATION INPUT VARIABLES (INCLUDING SITE DATA) APPLIED TO THE DETERMINATION OF SEPARATION DISTANCES CORRESPONDING TO BUSHFIRE ATTACK LEVELS ¹													
Applied BAL Determination Method		METHOD 1 - SIMPLIFIED PROCEDURE (AS 3959:2018 CLAUSE 2.2)											
Calculation Variables Corresponding to BAL Determination Method													
Methods 1 and 2		Method 1			Method 2								
Vegetation Classification		FDI	Effective Slope		Site Slope	FFDI or GFDI	Flame Temp.	Elevation of Receiver	Flame Width	Fireline Intensity	Flame Length	Modified View Factor	
			Applied Range	Measured									
Area	Class		degree range	degrees	degrees		K	metres	metres	kW/m	metres	% Reduction	
1	(A) Forest	80	Downslope >0-5	-									
*2	(G) Grassland		Downslope >0-5	-									
3	(G) Grassland		Downslope >0-5	-									
4	(A) Forest		Downslope >0-5	-									
5	(G) Grassland		Downslope >0-5	-									
#6	(B) Woodland		Downslope >0-5										
<p>¹ All data and information supporting the determination of the classifications and values stated in this table and any associated justification, is presented in Appendix A. Where the values are stated as 'default' these are either the values stated in AS 3959:2018, Table B1 or the values calculated as intermediate or final outputs through application of the equations of the AS 3959:2018 BAL determination methodology. They are not values derived by the assessor.</p> <p>*Pre-development Area Vegetation Classification #Post-development Area Vegetation Classification</p>													

Slope across the site undulating land a value of 0-<5 degrees slope applied. Future BAL Assessments for proposed buildings will require a site specific assessment.

Table A1.3: Vegetation separation distances corresponding to radiant heat levels

THE CALCULATED VEGETATION SEPARATION DISTANCES CORRESPONDING TO THE STATED LEVEL OF RADIANT HEAT ¹									
Vegetation Classification		Separation Distances Corresponding to Stated Level of Radiant Heat (metres)							
		Bushfire Attack Level						Maximum Radiant Heat Flux	
Area	Class	BAL-FZ	BAL-40	BAL-29	BAL-19	BAL12.5	BAL-LOW	10 kW/m ²	2 kW/m ²
1	(A) Forest	<20	20-<27	27-<37	37-<50	50-<100	>100	-	-
*2	(G) Grassland	<7	7-<9	9-<14	14-<20	20-<50	>50	-	-
3	(G) Grassland	<7	7-<9	9-<14	14-<20	20-<50	>50	-	-
4	(A) Forest	<20	20-<27	27-<37	37-<50	50-<100	>100	-	-
5	(G) Grassland	<7	7-<9	9-<14	14-<20	20-<50	>50	-	-
#6	(B) Woodland	<13	13-<17	17-<25	25-<35	35-<100	>100		

¹ All calculation input variables are presented in Table A1.2

*Pre-development Area Vegetation Classification
#Post-development Area Vegetation Classification

Slope across the site undulating land a value of 0-<5 degrees slope applied. Future BAL Assessments for proposed buildings will require a site specific assessment.

APPENDIX B: PLANTATION BUSHFIRE PROTECTION SPECIFICATIONS

Install and maintain external perimeter and internal firebreaks that form compartment cells and engage in hazard reduction measures that reduce fuel loads so as to protect neighbouring communities and essential infrastructure, including any additional requirements determined by the Local Government.

Compartment Size (Cell)	Up to ~30 hectares each 'Cell' based on local conditions (>1000mm of rainfall, existing surrounding vegetation and remnant vegetation (Forest), plantation species (Eucalypt trees) and density of the proposed planting.		
Firebreaks & Access	<p>A minimum 15 metre to 20 metre bare earth immediately inside all external boundaries of the plantation areas. (The 20 metre perimeter firebreak will comprise a low fuel zone/low threat buffer (no planting) incorporating a mineral earth firebreak of not less than 15 metres where soil erosion issues are problematic, up to 20 metres in width where soil conditions are suitable for mineral earth firebreak construction.</p> <p>A minimum width of 6 metres of bare earth for all internal firebreaks for compartments (Cells) not larger than ~30 hectares. (Internal firebreaks will be 6 metre mineral earth with some areas having up to 14 metre additional low fuel zone/low threat buffer.)</p> <p>Maintained in a trafficable condition for emergency vehicles (fire appliances) with a vertical axis clearance of 4 metres for all firebreaks.</p> <p>Firebreaks must be maintained in line with the annual firebreak notice developed by the Local Government. Firebreaks and Access to meet the technical requirements as detailed in Appendix G</p>		
Water Supplies	<p>Maintain a strategic water supply of minimum 50,000ltrs (tank/s) dedicated to fire fighting on site).</p> <p>Water sources are required to be positioned to provide a maximum 20 minute refill turnaround from anywhere within the plantation.</p> <p>The water source point must have a hardstand area for heavy trucks to park on whilst drawing water. Suitable metal fittings must be available on the water tank for fire appliance connection.</p>		
Dwellings and assets of value	<p>Habitable Buildings: 100 metre hazard separation zone incorporating 6 metre firebreak.</p> <p>Non-Habitable Buildings/Sheds: 50 metre hazard separation zone incorporating 6 metre firebreak.</p>		
Western Power – Both sides from centreline	Power – Single pole support up to 33kV	Horizontal Clearance 15 metres	Vertical Clearance 4 metres around lines
	Power – Double pole support up to 66 - 132kV	Horizontal Clearance 25 metres	Vertical Clearance 5 metres around lines
	Power – Steel pylon support up to 330kV	Horizontal Clearance 35 metres	Vertical Clearance Contact service provider
Telstra (No heavy machinery to turn around on lines)	Telephone (Copper)	5 metres both sides or 6 metres total if accurately line marked	
	Telephone (Fibre optic)	10 metres both sides	
Water/sewer pipelines (Water Corporation)	20 metres		
Gas pipeline	30 metres easement plus additional setbacks as required by the WAPC Planning Bulletin 87 and the Department of Planning Land Use Guidelines in pipeline corridors or subsequent versions of these documents.		

*All clearance/separation distances may be subject to changes and must be confirmed with the relevant agency.

APPENDIX C: RESPONSIBLE PERSONS ONSITE

RESPONSIBILITIES

The landowner is responsible for the ongoing management of the plantation site. Future responsibilities for implementation and management of the bushfire protection measures may be established through mutual agreement and contracted obligations for the project duration, in line with the project activity timelines schedule. As such, on formal cessation of the project by either party, the responsibilities for the continued management of the bushfire protection measures detailed within the bushfire management plan for the site is the responsibility of the landowner.

A property layout map is to be provided to the local government and local brigades containing fire equipment locations and contacts. These are updated annually and submitted at the commencement of bushfire season. Copies of this information are placed in fire information tubes at key entrances the property (plantation site).

CONTACTS:

This contact list must be updated regularly with any changes of responsibility

WOODSIDE AUSTRALIA PROJECT MANAGEMENT

Gareth Parry

Australian Business Development
and Land Asset Manager | Carbon Business
Woodside Energy
Mila Yellagonga
Karlak, 11 Mount Street
Perth WA 6000
Mobile: +61 423 771 520
Email: gareth.parry@woodside.com

Jeffrey Ball

Geospatial Analyst / Carbon Services
Woodside Energy
Mila Yellagonga
Karlak, 11 Mount Street
Perth WA 6000
Mobile: +61 434 234 189
Email: jeffrey.ball@woodside.com

WOODSIDE COMMUNICATION CENTRE

24 hour Phone: 1300 833 333

M: +61 8 9348 7184

E: wcc@woodside.com.au

Woodside Carbon Solutions team

E: carbon@woodside.com.au

SHIRE OF DONNYBROOK-BALINGUP BUSH FIRE CONTACTS

COMMUNITY EMERGENCY SERVICES MANGER

CESM	0439 595 355
------	--------------

CHIEF BUSH FIRE CONTROL OFFICER

Max Walker (Ferndale/Stirling Park)	08 9764 1021	0428 641 021
-------------------------------------	--------------	--------------

DEPUTY CHIEF BUSH FIRE CONTROL OFFICER

David Tooke (Donnybrook Townsite)	08 9731 1330	0428 920 045
-----------------------------------	--------------	--------------

Ian Ralph		0407 959 325
-----------	--	--------------

BUSH FIRE CONTROL OFFICERS

Scott Rowe (Argyle Irishtown)		0427 354 377
-------------------------------	--	--------------

Paul Davis (Balingup)		0439 091 717
-----------------------	--	--------------

Stuart Simmonds (Beelerup)		0429 371 842
----------------------------	--	--------------

Tim McNab (Brookhampton)		0419 094 606
--------------------------	--	--------------

Chris Wringe (Kirup-Brazier)	9731 6168	0427 316 168
------------------------------	-----------	--------------

Michael Anderson (Lowden)		0408 321 316
---------------------------	--	--------------

Andrew Scott (Mullalyup)		0428 641 197
--------------------------	--	--------------

Garry Hatch (Mumballup)		0477 822 606
-------------------------	--	--------------

Graham Foan (Thomas Brook)	9731 8104	0429 311 840
----------------------------	-----------	--------------

Tosh Thamo (Munro)		0427 641 148
--------------------	--	--------------

Bevan Dix (Upper Capel)		0429 579 571
-------------------------	--	--------------

FIRE WEATHER OFFICERS

N/A

To be updated annually



INFORMATION TO MONITOR AND INFORM DECISION MAKING

IMPORTANT - AWARENESS OF YOUR SURROUNDINGS

Know the types of vegetation that grow on surrounding land. Be aware of the potential behaviour of a fire in this vegetation and the threats it can present under different conditions.

Relevant information is included in **Appendix 5**.

Knowledge and current environment awareness is a valuable source of information that will assist with decision making. Stay alert to current and immediate past weather conditions (hot/dry presenting the worst conditions). Lookout for any evidence of fire (smoke) within your surrounding landscape, for as far as you can see. Be aware of the current and forecast wind direction as any fire will be likely to spread in the direction to which the wind is blowing.

SOURCE	INFORMATION	CONTACT
Emergency WA	Alerts & Warnings. Incidents, fire danger ratings, total fire bans, prescribed burns, preparation, and recovery information.	Website: emergency.wa.gov.au
Department of Fire & Emergency Services	General public emergency information.	Information Line: 13 3337 (13 DFES)  dfes_wa  dfeswa Website (during a bushfire): dfes.wa.gov.au/hazard-information/bushfire/during Website (recovering from a bushfire): dfes.wa.gov.au/hazard-information/bushfire/recovery
Local Radio	Bushfire alerts, warnings, and information.	Local Radio Stations: ABC (AM/digital) or 6PR (882) Website: abc.net.au/radio/stations
Emergency Alert on Phone	Voice messages (landline) and text messages (mobile) can be sent within a defined area under an immediate threat.	An automated government telephone warning system.
Bushfire.IO	Map based bushfire warnings, bushfire incidents and wind forecasts. Good visual tool run privately – crosscheck with other sources.	Website: bushfire.io

Bureau of Meteorology	Current / forecast fire weather and fire danger ratings.	Website: bom.gov.au/wa/index.shtml
Parks and Wildlife Service	Bushfire alerts and warnings, prescribed burns in national parks.	Website: dpaw.wa.gov.au
Main Roads WA	Incidents, issues and roadworks.	13 8138 Website: travelmap.mainroads.wa.gov.au/Home/Map

Understanding Certain Fire Behaviours: The information below will assist decision making by making persons aware of potential limitations to the time available to conduct the designated Primary Procedure. This is important information to be aware of - particularly in the absence of any Emergency Warnings. If evacuating, it must be conducted early to be safe. Leaving late is a high risk action as the likelihood of the facility/premises or the evacuation route being impacted by fire increases significantly. Being on roads when a bushfire is close is a high risk action.

DAILY FORECAST FIRE DANGER RATING	BUSHFIRE		GRASSFIRE
	Potential Forward Rate of Spread	Potential Spotting Ahead Distance	Potential Forward Rate of Spread
Catastrophic	>2km/hr can be expected, possibly	20-30 km	>8km/hr can be expected, possibly
Extreme	0.7km/hr to 3km/hr	12 km	5km/hr to 16km/hr
High	0.3km/hr to 1km/hr	4 km	2.5km/hr to 10km/hr
Moderate	60 to 600m/hr	2 km	0.5km/hr to 6km/hr
No rating	20 to 110m/hr	<150 m	<1.3km/hr

Slope: Fire in vegetation will travel quicker up a slope. For every 10 degrees, the forward rate of spread will double.

Vegetation Spotting Potential: Bark fuels are the greatest contributor. Fine fibrous bark = massive ember quantity and short distance spotting; ribbon/candle bark = substantial quantities of spotting at distances greater than 2km and shorter distances; smooth/platy/papery/course fibre barks = limited quantities of short distance spotting.

APPENDIX E: ONSITE VEGETATION MANAGEMENT - THE APZ

THE ASSET PROTECTION ZONE (APZ)

This is an area surrounding a habitable building containing either no fire fuels and/or low threat fire fuels that are maintained in a minimal fuel condition. The primary objectives include:

- To ensure the building is sufficiently separated from the bushfire hazard to limit the impact of its direct attack mechanisms. That is, the dimensions of the APZ will, for most site scenarios, remove the potential for direct flame contact on the building, reduce the level of radiant heat to which the building is exposed and ensure some reduction in the level of ember attack (with the level of reduction being dependent on the vegetation types of present);
- To ensure any vegetation retained within the APZ presents low threat levels and prevents surface fire spreading to the building;
- To ensure other combustible materials that can result in consequential fire (typically ignited by embers) within both the APZ and parts of the building, are eliminated, minimised and/or appropriately located or protected. The explanatory notes in the Guidelines provide some guidance for achieving this objective and other sources are available. This is a primary cause of building loss in past bushfire events; and
- Provide a defensible space for firefighting activities.

E1: The Dimensions and Location of the APZ to be Established and Maintained

THE APZ DIMENSIONS

The determined BAL rating of the relevant building/structure will establish the corresponding bushfire construction requirements that are to apply. The minimum required APZ dimensions must be those that will ensure the retention of the determined BAL rating. This ensures that the potential radiant heat exposure of the building/structure will be limited to the level that the applied construction requirements are designed to resist.

The size of the APZ that is to be established and maintained surrounding the subject building/structure, will be the largest that is defined by either:

- The dimensions corresponding to the determined BAL rating stated on the BAL Certificate and which accounts for the specific site conditions; or
- The dimensions established by the relevant local government's annual firebreak notice as can be issued under s33 of the Bushfires Act 1954. This may state a required single minimum dimension for an APZ surrounding a building, or a dimension that varies with slope of the land under the different areas of bushfire prone vegetation that impact the building. Check the notice annually for revisions to requirements.

THE APZ LOCATION

The APZ should be contained solely within the boundaries of the lot, except in instances where the neighbouring lot(s) or adjacent public land is non-vegetated or will be maintained to a low-fuel state in perpetuity, and this can be justified. Where possible, planning for siting and design of development should incorporate elements that include non-vegetated areas (e.g., roads / parking / drainage / water body) and/or formally managed areas of vegetation (public open space / recreation areas / services installed in a common section of land), as either part of the required APZ dimensions for each lot or to additionally increase separation distances to reduce exposure further.

E2: The Standards for the APZ as Established by the Guidelines (DPLH, v1.4)

Within the Guidelines (source: <https://www.wa.gov.au/government/document-collections/state-planning-policy-37-planning-bushfire-prone-areas>), the management Standards are established by:

- Schedule 1: Standards for Asset Protection Zones (see extract below) established by the Guidelines; and
- The associated explanatory notes (Guidelines E2) that address (a) managing an asset protection zone (APZ) to a low threat state (b) landscaping and design of an asset protection zone and (c) plant flammability.

Guidelines for
Planning in
Bushfire
Prone Areas

71

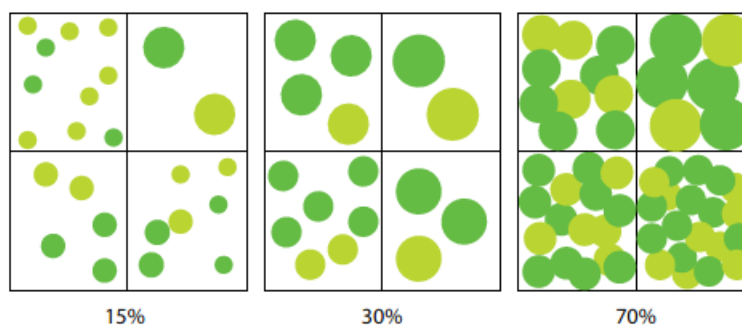


ELEMENT 2: SITING AND DESIGN OF DEVELOPMENT

SCHEDULE 1: STANDARDS FOR ASSET PROTECTION ZONES

OBJECT	REQUIREMENT
Fences within the APZ	<ul style="list-style-type: none"> • Should be constructed from non-combustible materials (for example, iron, brick, limestone, metal post and wire, or bushfire-resisting timber referenced in Appendix F of AS 3959).
Fine fuel load (Combustible, dead vegetation matter <6 millimetres in thickness)	<ul style="list-style-type: none"> • Should be managed and removed on a regular basis to maintain a low threat state. • Should be maintained at <2 tonnes per hectare (on average). • Mulches should be non-combustible such as stone, gravel or crushed mineral earth or wood mulch >6 millimetres in thickness.
Trees* (>6 metres in height)	<ul style="list-style-type: none"> • Trunks at maturity should be a minimum distance of six metres from all elevations of the building. • Branches at maturity should not touch or overhang a building or powerline. • Lower branches and loose bark should be removed to a height of two metres above the ground and/or surface vegetation. • Canopy cover within the APZ should be <15 per cent of the total APZ area. • Tree canopies at maturity should be at least five metres apart to avoid forming a continuous canopy. Stands of existing mature trees with interlocking canopies may be treated as an individual canopy provided that the total canopy cover within the APZ will not exceed 15 per cent and are not connected to the tree canopy outside the APZ.

Figure 19: Tree canopy cover – ranging from 15 to 70 per cent at maturity



<p>Shrub* and scrub* (0.5 metres to six metres in height). Shrub and scrub >6 metres in height are to be treated as trees.</p>	<ul style="list-style-type: none"> • Should not be located under trees or within three metres of buildings. • Should not be planted in clumps >5 square metres in area. • Clumps should be separated from each other and any exposed window or door by at least 10 metres.
<p>Ground covers* (<0.5 metres in height. Ground covers >0.5 metres in height are to be treated as shrubs)</p>	<ul style="list-style-type: none"> • Can be planted under trees but must be maintained to remove dead plant material, as prescribed in 'Fine fuel load' above. • Can be located within two metres of a structure, but three metres from windows or doors if >100 millimetres in height.
<p>Grass</p>	<ul style="list-style-type: none"> • Grass should be maintained at a height of 100 millimetres or less, at all times. • Wherever possible, perennial grasses should be used and well-hydrated with regular application of wetting agents and efficient irrigation.
<p>Defendable space</p>	<ul style="list-style-type: none"> • Within three metres of each wall or supporting post of a habitable building, the area is kept free from vegetation, but can include ground covers, grass and non-combustible mulches as prescribed above.
<p>LP Gas Cylinders</p>	<ul style="list-style-type: none"> • Should be located on the side of a building furthest from the likely direction of a bushfire or on the side of a building where surrounding classified vegetation is upslope, at least one metre from vulnerable parts of a building. • The pressure relief valve should point away from the house. • No flammable material within six metres from the front of the valve. • Must sit on a firm, level and non-combustible base and be secured to a solid structure.

* Plant flammability, landscaping design and maintenance should be considered – refer to explanatory notes

E3: The Standards for the APZ as Established by the Local Government

Refer to the Firebreak Notice issued annually (under s33 of the Bushfires Act 1954) by the relevant local government. It may state Standards that vary from those established by the Guidelines and that have been endorsed by the WAPC and DFES as per Section 4.5.3 of the Guidelines.

A copy of the relevant annual notice is not included here as they are subject to being reviewed and modified prior to issuing each year. Refer to ratepayers notices and/or the local government's website for the current version.

E4: Maintaining Low Threat and Non-Vegetated Areas Excluded from Classification

AS 3959 establishes the methodology for determining a bushfire attack level (BAL). The methodology includes the classification of the subject site's surrounding vegetation according to their 'type' and the application of the corresponding bushfire behaviour models to determine the BAL. Certain vegetation can be considered as low threat and excluded from classification. Where this has occurred in assessing the site, the extract from AS3959:2018 below state the requirements (including the size of the vegetation area if relevant to the assessment) for maintenance of those areas of land.

15

AS 3959:2018

2.2.3.2 Exclusions—Low threat vegetation and non-vegetated areas

The following vegetation shall be excluded from a BAL assessment:

- (a) Vegetation of any type that is more than 100 m from the site.
- (b) Single areas of vegetation less than 1 ha in area and not within 100 m of other areas of vegetation being classified vegetation.
- (c) Multiple areas of vegetation less than 0.25 ha in area and not within 20 m of the site, or each other or of other areas of vegetation being classified vegetation.
- (d) Strips of vegetation less than 20 m in width (measured perpendicular to the elevation exposed to the strip of vegetation) regardless of length and not within 20 m of the site or each other, or other areas of vegetation being classified vegetation.
- (e) Non-vegetated areas, that is, areas permanently cleared of vegetation, including waterways, exposed beaches, roads, footpaths, buildings and rocky outcrops.
- (f) Vegetation regarded as low threat due to factors such as flammability, moisture content or fuel load. This includes grassland managed in a minimal fuel condition, mangroves and other saline wetlands, maintained lawns, golf courses (such as playing areas and fairways), maintained public reserves and parklands, sporting fields, vineyards, orchards, banana plantations, market gardens (and other non-curing crops), cultivated gardens, commercial nurseries, nature strips and windbreaks.

NOTES:

- 1 Minimal fuel condition means there is insufficient fuel available to significantly increase the severity of the bushfire attack (recognizable as short-cropped grass for example, to a nominal height of 100 mm).
- 2 A windbreak is considered a single row of trees used as a screen or to reduce the effect of wind on the leeward side of the trees.

APPENDIX F: LANDSCAPING DESIGN & CONSTRUCTION PRINCIPLES TO APPLY

Where initial or renovation landscaping of grounds surrounding buildings and assets of value is being conducted, apply the directions and principles of the following measures to the greatest extent possible.

For additional guidance, refer to:

- The *Guidelines for Planning in Bushfire Prone Areas within the Explanatory Notes for Element 2 of the Bushfire Protection Criteria and Schedule 1: Standards for Asset Protection Zones (WAPC 2021)*; and
- The DFES 'Bushfire Preparation Toolkit' publication. Website: publications.dfes.wa.gov.au/?hazard=Bushfire

Use of Non-Vegetated Areas:

Reduce the exposure of the facility/premises to the direct and indirect threats of bushfire by incorporating low threat uses of land adjoining the facility/premises and/or the bushfire hazard. These uses create robust and easier managed asset protection zones and include:

- Non-vegetated areas e.g. footpaths, paved areas, roads, driveways, parking, drainage.
- Formally managed areas of vegetation (public open space and other recreation areas), including irrigated areas; and
- Services installed in a common section of non-vegetated land.

Landscaping – Non-Combustible Construction: Ensure non-combustible materials are used for fencing and any other landscaping construction, including retaining walls.

Landscaping – Tree and Plant Species Selection

Utilise trees and plants with characteristics that are more resistant to burning. Refer to *Guidelines for Planning in Bushfire Prone Areas, Appendix 4 'Explanatory Notes E2: Plant Flammability' (WAPC 2021)* for initial guidance.

Avoid planting trees with ribbon or stringy barks (ember/firebrand production). Preference for smooth bark.

Landscaping – Tree and Plant Separation from Buildings/Assets of Value (Location):

Trees (greater than 6 metres in height: Minimise the potential for tree strike damage (falling or blown) to the buildings/assets of value (allowing flame, radiant heat and ember entry to internal spaces), and debris accumulation on, in and around the facility/premise. Principles to apply are:

- Ideally trees will be separated from buildings/structures by a distance of at least 1.5 times the height of the tallest tree;
- As a minimum, trunks at maturity should be at least 6 metres from all elevations of the building, branches at maturity should not touch or overhang a building or powerlines. Mature tree canopies should be separated at least 5m with total canopy cover not exceeding 15% and not connected to tree canopy outside the APZ;
- Species of trees that produce significant quantities of debris (fine fuels) during the bushfire season should be located a sufficient distance away from vulnerable exposed elements to ensure debris cannot drop and accumulate within at least 4m of buildings/structures or be likely to be relocated by wind to closer than 4m to buildings / structures.

Shrubs and scrub (0.5 metres to 6 metres in height):

- Should not be located under trees or within 3 metres of buildings;
- Should not be planted in clumps greater than 5m² in area;
- Clumps of shrubs should be separated from each other and any exposed window or door by at least 10 metres (unless they can be classified as low flammability plants); and
- Shrubs greater than 6 metres in height are to be treated as trees.

Ground covers (less than 0.5 metres in height):

- Can be planted under trees but and no closer than two metres from a structure but 3 metres from doors or windows if greater than 100 mm in height; and
- Ground covers greater than 0.5 metres in height are to be treated as shrubs.

Grass: Where possible utilise irrigated perennial species.

Mulches should be non-combustible e.g., stone, gravel and crushed rock. Where wood mulch is used it should be greater than 6mm in thickness.

Separation Between the Buildings/Assets of Value and the Consequential Fire Fuels of Stored Flammable Products (Fuels / Other Hazardous Materials):

If applicable, establish sufficient separation distance between the consequential fire fuels and the facility/premises. The required separation distance will be dependent on the fuel and storage type and will need to be determined.

Separation Between the Buildings/Assets of Value and the Consequential Fire Fuels of Stored and Constructed Combustible Items:

These consequential fire fuels include:

- Stored Combustible Items - Heavy Fuels (greater than 6mm diameter) e.g. building materials, packaging materials, firewood, branches, sporting/playground equipment, outdoor furniture, garbage bins etc:
- Stored Combustible Items – Large Heavy Fuels e.g. vehicles, caravans, boats, trailers and large quantities of dead vegetation materials stored as part of site use.
- Constructed Combustible Items – Heavy Fuels e.g. landscaping structures including fences, screens, walls, plastic water tanks.
- Constructed Combustible Items – Large Heavy Fuels e.g. adjacent buildings/structures including houses, sheds, garages, carports. (Note: If the adjacent structure is constructed to BAL-29 requirements or greater and can implement a significant number of additional bushfire protection measures associated with reducing exposure and vulnerability, these minimum separation distances could be reduced by 30%).

Apply the rule of thumb "assume flames produced from a consequential fire source will be twice as high as the object itself ... where the consequential fire source is a structure, then the maximum eave height is a reasonable measure of maximum height".

Apply the following separation distances from the subject building/structure as a multiple of the height of the consequential fire source and dependent on the bushfire construction standard applied to the building/structure:

- At least six times the height when the facility/premises construction incorporates design and materials that is only intended to resist low levels of radiant heat up to 12.5 kW/m² and no flame contact (BAL-12.5);
- Between 4 and 6 six times the height when the facility/premises construction incorporates design and materials intended to resist radiant heat up to 29 kW/m² and no flame contact (BAL-29).
- Between 2 and 4 times the height when the facility/premises construction incorporates design and materials intended to resist up to 40kW/m² and potential flame contact (BAL-40).
- Less than 2 times the height when the facility/premises construction incorporates design and materials intended to resist extreme levels of radiant heat and flame contact (BAL-FZ).
- Zero separation distance is required if the facility/premises is separated by a non-combustible FRL 60/60/60 rated wall, or the potential consequential fire source is fully enclosed by the facility/premises.

Constructed Barriers to Shield Buildings/Assets of Value from Bushfire: Where applicable, install walls, fences and/or landforms to shield the buildings/Assets of Value (or any identified consequential fire fuels – refer to previous item) from direct and indirect bushfire attack mechanisms and reduce the potential impact of these threats.

These barriers should be constructed using appropriate fire resistant / non-combustible construction materials (e.g. masonry, steel, earthworks). These are to withstand the impact of direct bushfire attack mechanisms for the required period.

- Constructed Barriers to Shield Buildings/Assets of Value from Consequential Fire:** Applicable to all identified consequential fire fuel sources. Install a non-combustible barrier (including complete enclosure when appropriate), of required robustness, that will reduce the exposure of the buildings/assets of value to the threats of consequential fire.

- Planted Vegetation Barrier to Shield Buildings/Assets of Value:** Use appropriate species (lower flammability) of hedges and trees strategically to reduce the buildings/assets of value exposure to radiant heat, to filter/trap embers and firebrands, and to lower wind speeds (prevailing synoptic and/or fire driven).

- Shield Non-Structural Essential Elements:** These are vulnerable elements essential to the continued operation of the buildings/assets of value which are potentially exposed to the fire attack mechanisms of both bushfire and consequential fire. They include electricity cabling and water plumbing and also applies to any installed firefighting equipment / water storage.

When the use of fire rated materials to the degree necessary is not possible or practical, the application of non-combustible shielding can be applied to reduce exposure to the bushfire threats. Shielding includes underground installation.

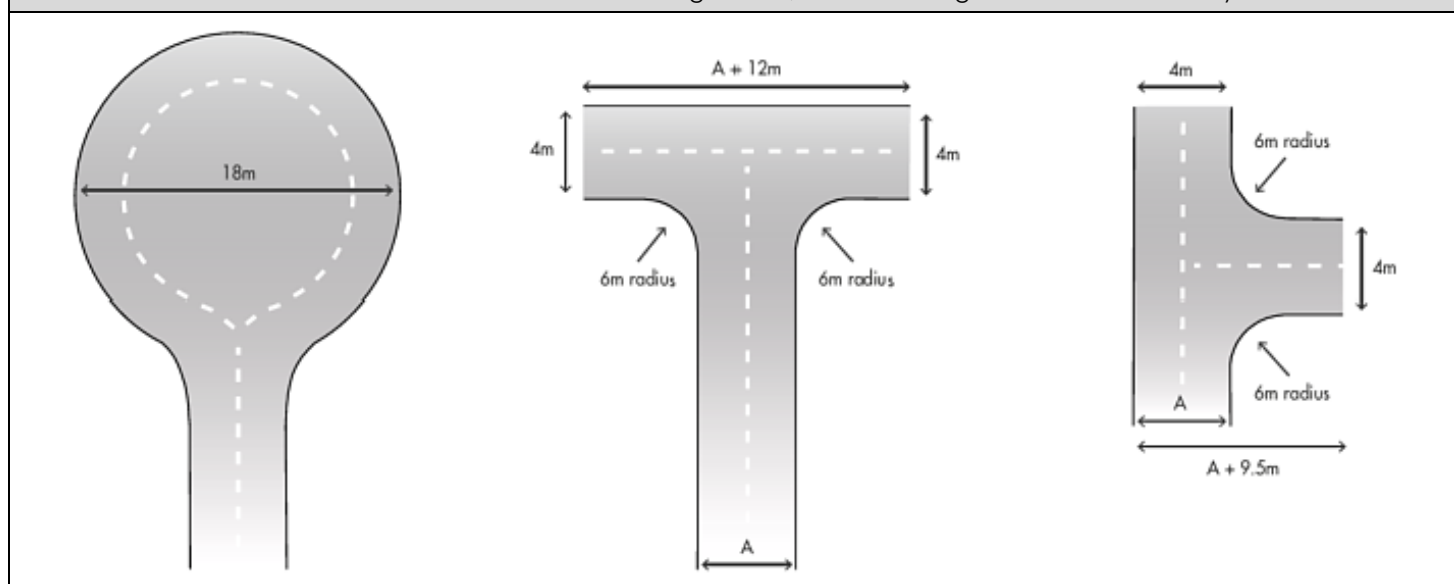
APPENDIX G: TECHNICAL REQUIREMENTS FOR VEHICULAR ACCESS

The design/layout requirements for access are established by the acceptable solutions of the Guidelines (DPLH, 2021 v1.4) Element 3 and vary dependent on the access component, the land use and the presence of 'vulnerable' persons. Consequently, the best reference source are the Guidelines. The technical requirements that are fixed for all components and uses are presented in this appendix.

GUIDELINES TABLE 6, EXPLANATORY NOTES E3.3 & E3.6 AND RELEVANT ACCEPTABLE SOLUTIONS

Technical Component	Vehicular Access Types / Components			
	Public Roads	Emergency Access Way ¹	Fire Service Access Route ¹	Battle-axe and Private Driveways ²
Minimum trafficable surface (m)	In accordance with A3.1	6	6	4
Minimum Horizontal clearance (m)	N/A	6	6	6
Minimum Vertical clearance (m)	4.5			
Minimum weight capacity (t)	15			
Maximum Grade Unsealed Road ³	As outlined in the IPWEA Subdivision Guidelines	1:10 (10%)		
Maximum Grade Sealed Road ³		1:7 (14.3%)		
Maximum Average Grade Sealed Road		1:10 (10%)		
Minimum Inner Radius of Road Curves (m)		8.5		

Turnaround Area Dimensions for No-through Road, Battle-axe Legs and Private Driveways ⁴



Passing Bay Requirements for Battle-axe leg and Private Driveway

When the access component length is greater than the stated maximum, passing bays are required every 200m with a minimum length of 20m and a minimum additional trafficable width of 2m (i.e. the combined trafficable width of the passing bay and constructed private driveway to be a minimum 6m).

Emergency Access Way – Additional Requirements

Provide a through connection to a public road, be no more than 500m in length, must be signposted and if gated, gates must be open the whole trafficable width and remain unlocked.

¹ To have crossfalls between 3 and 6%.

² Where driveways and battle-axe legs are not required to comply with the widths in A3.5 or A3.6, they are to comply with the Residential Design Codes and Development Control Policy 2.2 Residential Subdivision.

³ Dips must have no more than a 1 in 8 (12.5% or 7.1 degree) entry and exit angle.

⁴ The turnaround area should be within 30m of the main habitable building.

APPENDIX H: TECHNICAL REQUIREMENTS FOR FIREFIGHTING WATER SUPPLY

H1: Reticulated Areas – Hydrant Supply

The Guidelines state “where a reticulated water supply is existing or proposed, hydrant connection(s) should be provided in accordance with the specifications of the relevant water supply authority.”

The main scheme water suppliers / authorities in WA are The Water Corporation, AqWest – Bunbury Water Corporation and Busselton Water Corporation. Various local authority exists in other non-scheme and regional areas. However, most existing fire hydrants are connected to Water Corporation water mains.

Consequently, the hydrant location specifications from The Water Corporation’s ‘No 63 Water Reticulation Standard’ (Ver 3 Rev 15) are provided in the extract below with the key distances relevant to bushfire planning assessments being highlighted. This Standard is deemed to be the baseline criteria for developments and should be applied unless different local water supply authority conditions apply. Other applicable specification will be found in the Standard.

Note: The maximum distance from a hydrant to the rear of a lot/building is generally interpreted as not applicable to large lot sizes where the maximum distance becomes an impractical limitation i.e., typically rural residential areas.

Design Standard DS 63
Water Reticulation Standard



2.2.1.5 Appurtenances

c. Hydrants

Hydrants shall be screw-down hydrant with built-in isolation valve and installed only on DN100 or larger pipes. Hydrants shall be located:

- so that the maximum distance between a hydrant and the rear of a building envelope, (or in the absence of a building envelope the rear of the lot) shall be 120m;
- so that spacing (as measured by hose-run) between hydrants in non-residential or mixed use areas shall be maximized and no greater than 100m;
- so that spacing (as measured by hose-run) between hydrants in residential areas with lots per dwelling <10,000m² shall be maximized and no greater than 200m;
- so that spacing between hydrants (as measured by hose-run) in rural residential areas where minimum lots per dwelling is >10,000 m² (1ha) shall be maximized and no greater than 400m;
- centrally along the frontage of a lot to avoid being under driveways, unless the lot features a frontage 6m or less, in which case it shall be placed to the side opposite the driveway;
- at lots that have the widest frontage in the local area;
- where appropriate at the truncation of road junctions or intersections so that they can serve more than one street and can be readily located;
- on both sides of the major roads at staggered intervals where there are mains on both sides of the road;
- at major intersections on dual multi-lane roads, where two hydrants are to be sited on diagonally opposite corners;
- hydrants should be located at least 20m from traffic calming devices i.e., median slow points or chokers, chicanes, mini traffic circles, and intersection ‘pop-outs’ to ensure traffic is not impeded;
- in a position not less than 10m from any high voltage main electrical distribution equipment such as transformers and distribution boards, liquefied petroleum gas or other combustible storage;
- directly on top of the main using a tee unless proved to be impractical.

H2: Non-Reticulated Areas – Static Supply

For specified requirements, refer to the Guidelines Element 4: Water – Acceptable Solution A4.2, Explanatory Notes E4 (that provide water supply establishment detail under the headings of water supply; independent water and power supply; strategic water supplies, alternative water sources and location of water tanks) and the technical requirements established by Schedule 2 (reproduced below).

SCHEDULE 2: WATER SUPPLY DEDICATED FOR BUSHFIRE FIREFIGHTING PURPOSES

2.1 Water supply requirements

Water dedicated for firefighting should be provided in accordance with Table 7 below, and be in addition to water required for drinking purposes.

Table 7: Water supply dedicated for bushfire firefighting purposes

PLANNING APPLICATION	NON-RETICULATED AREAS
Development application	10,000L per habitable building
Structure Plan / Subdivision: Creation of 1 additional lot	10,000L per lot
Structure Plan / Subdivision: Creation of 3 to 24 lots	10,000L tank per lot or 50,000L strategic water tank
Structure Plan / Subdivision: Creation of 25 lots or more	50,000L per 25 lots or part thereof Provided as a strategic water tank(s) or 10,000L tank per lot

2.2 Technical requirements

2.2.1 Construction and design

An above-ground tank and associated stand should be constructed of non-combustible material. The tank may need to comply with AS/NZS 3500.1:2018.

Below ground tanks should have a 200mm diameter access hole to allow tankers or emergency service vehicles to refill direct from the tank, with the outlet location clearly marked at the surface. The tank may need to comply with AS/NZS 3500.1:2018. An inspection opening may double as the access hole provided that the inspection opening meets the requirements of AS/NZS 3500.1:2018. If the tank is required under the BCA as part of fire hydrant installation, then the tank will also need to comply with AS 2419.

Where an outlet for an emergency service vehicle is provided, then an unobstructed, hardened ground surface is to be supplied within four metres of any water supply.

2.2.2 Pipes and fittings

All above-ground, exposed water supply pipes and fittings should be metal. Fittings should be located away from the source of bushfire attack and be in accordance with the applicable section below, unless otherwise specified by the local government.

2.2.2.1 Fittings for above-ground water tanks:

- Commercial land uses: 125mm Storz fitting; or
- Strategic water tanks: 50mm or 100mm (where applicable and adapters are available) male camlock coupling with full flow valve; or
- Standalone water tanks: 50mm male camlock coupling with full flow valve; or
- Combined water tanks: 50mm male camlock coupling with full flow valve or a domestic fitting, being a standard household tap that enables an occupant to access the water supply with domestic hoses or buckets for extinguishing minor fires.

2.2.2.2 Remote outlets

In certain circumstances, it may be beneficial to have the outlet located away from the water supply. In such instances in which a remote outlet is to be used, the applicant should consult the local government and DFES on their proposal.

EXAMPLE CONSTRUCTION AND FITTINGS



Strategic 47,000 Litre Concrete Tank & Protected Fittings



10,000 Litre Concrete Tank



Storz and Camlock Couplings



Full Flow 50mm Ball Valve



Full Flow 50mm Gate Valve and Male Camlock



EMERGENCY WARNING

An out of control fire is approaching fast and you need to take immediate action to survive. If you haven't prepared your home it is too late.

You must seek shelter or leave now if it is safe to do so.



WATCH AND ACT

A fire is approaching and there is a possible threat to lives or homes. Put your plan into action. If your plan is to leave, make sure you leave early. If your plan is to stay, check all your equipment is ready.

Only stay and defend if you are mentally and physically prepared.



ADVICE

A fire has started but there is no immediate danger. Stay alert and watch for signs of a fire.

Be aware and keep up to date.

Where can I get information during an emergency?

-  emergency.wa.gov.au
-  13 DFES (13 33 37)
-  @dfeswa
-  @dfes_wa
-  Local ABC Radio



APPENDIX J: FIRE DANGER RATINGS – FORECAST BUSHFIRE RISK

THE HIGHER THE RATING, THE MORE DANGEROUS THE CONDITIONS AND THE GREATER THE CONSEQUENCES IF A FIRE STARTS.



Australian Fire Danger Rating System

Moderate: Plan and prepare.

Most fires can be controlled. Stay up to date and be alert for fires in your area.

High: Be ready to act.

Fires can be dangerous. Decide what you will do if a fire starts. Leave bushfire risk areas if necessary.

Extreme: Take action now to protect your life and property.

Fires will spread quickly and be extremely dangerous. Put your bushfire plan into action. If you and your property are not prepared to the highest level, plan to leave early.

Catastrophic: For your survival, leave bushfire risk areas.

These are the most dangerous conditions for a fire. If a fire starts and takes hold, lives are likely to be lost. Homes cannot withstand fires in these conditions.



When there is minimal risk, Fire Danger Ratings will be set to **'No Rating'**. On these days you still need to remain alert and abide by local seasonal laws and regulations.



Monitor conditions and [emergency.wa.gov.au](https://www.emergency.wa.gov.au) for ratings and bushfire warnings. If a fire starts near you, take action immediately to protect your life. Do not wait for a warning.



Your life may depend on the decisions you make, even before there is a fire. Create or review your bushfire plan at mybushfireplan.wa.gov.au



This publication is intended to be a guide only. While every effort is made to ensure accuracy at the time of publication, DFES makes no representation about the content or suitability of the information provided. DFES expressly disclaims liability for any act or omission done or not done in reliance on the information and for any consequences whether direct or indirect, arising from such act or omission.

JUNE /2022/V1.0



DFES
Department of Fire & Emergency Services

HOW FIREPROOF IS YOUR PLAN?



APPENDIX K: BUSHFIRE RISKS AND DANGERS

BUSHFIRE RISKS AND DANGERS



BUSHFIRES HAPPEN EVERY SUMMER; THEY CAN START SUDDENLY AND WITHOUT WARNING.

If you live in or near bushland you need to understand the risks and dangers that bushfires cause. Remember that flames are not the only risk you face in a bushfire.



EMBER ATTACK

Ember attack occurs before, during and after a fire front passes.

Embers are pieces of burning bark, leaves or twigs that are carried by the wind around the main fire creating spot fires.

Spotting can be carried over half a kilometre from a fire.

Embers can land in areas around your home such as your garden, under or in the gutters of your home and on wooden decks.

If not extinguished, your house could catch fire.

RADIANT HEAT

The hotter, drier and windier the day, the more intense a bushfire will be and the more radiant heat it will generate.

Radiant heat can cause injury and death from burns and cause the body's cooling system to fail, leading to heat exhaustion and possible heart failure.

It is important that you include water and appropriate clothing in your emergency kit and consider where you will shelter during a bushfire to protect yourself from radiant heat.

SMOKE

Lung injuries and suffocation can occur where the body is exposed to smoke and super-heated air.

It is important to seek shelter when heat and smoke are most intense.

Your nose and mouth should be covered with a dust mask, wet towel or scarf.

A special filter mask should be included in your survival kit for people in your family who suffer respiratory conditions such as asthma.

For more information visit
dfes.wa.gov.au/bushfire

or contact DFES Community Preparedness:
Community.Preparedness@dfes.wa.gov.au
or 9395 9816



The information contained in this material is provided voluntarily as a public service by the Department of Fire and Emergency Services (DFES). This material has been prepared in good faith and is derived from sources believed to be reliable and accurate at the time of publication. Nevertheless, the reliability and accuracy of the information cannot be guaranteed and DFES expressly disclaims liability for any act or omission done or not done in reliance on the information and for any consequences whether direct or indirect, arising from such act or omission. This publication is intended to be a guide only and viewers should obtain their own independent advice and make their own necessary inquiries.

September 2020/V1.0



DFES
Department of Fire &
Emergency Services

**HOW FIREPROOF
IS YOUR PLAN?**

APPENDIX L: GUIDELINES FOR TRAVELLING IN CARS DURING A BUSHFIRE

TRAVELLING DURING A BUSHFIRE



BUSHFIRES CAN START WITHOUT WARNING. People have been killed or seriously injured during bushfires. If you are travelling or staying near bushland, fire is a real risk to you. **Pack an emergency kit including important items such as woollen blankets, drinking water and protective clothing.**



IF THERE IS A LOT OF SMOKE

- Slow down as there could be people, vehicles and livestock on the road.
- Turn your car headlights and hazard lights on.
- Close the windows and outside vents.
- If you can't see clearly, pull over and wait until the smoke clears.

IF YOU BECOME TRAPPED BY A FIRE

- Sheltering inside a vehicle is a very high risk strategy. It is unlikely that a person will survive in all but the mildest circumstances.**
- Park the vehicle off the roadway where there is little vegetation, with the vehicle facing towards the oncoming fire front.
- Turn the engine off.
- Close the car doors, windows and outside vents, **and call 000.**
- Stay in the car until the fire front has passed. Stay as close to the floor as possible and cover your mouth with a damp cloth to avoid inhalation of smoke.
- Stay covered in woollen blankets, continue to drink water and wait for assistance.
- Once the front has passed and the temperature has dropped, cautiously exit the vehicle.

IMPORTANT INFORMATION

- Find the local ABC radio frequency in the area. Stay up to date in a major emergency, when lives and property are at risk, ABC radio will issue broadcast warnings at a quarter to and a quarter past the hour.
- Main Roads provides updated information on road closures throughout WA. Call 138 138 or www.mainroads.wa.gov.au
- Check the weather forecast and current fire restrictions. Be aware of the Fire Danger Rating for the area you are travelling to and be prepared to reassess your plans.
- Download the Bushfire Traveller's Checklist at www.dfes.wa.gov.au

For more information visit
dfes.wa.gov.au/bushfire

or contact DFES Community Preparedness:
Community.Preparedness@dfes.wa.gov.au
or **9395 9816**



The information contained in this material is provided voluntarily as a public service by the Department of Fire and Emergency Services (DFES). This material has been prepared in good faith and is derived from sources believed to be reliable and accurate at the time of publication. Nevertheless, the reliability and accuracy of the information cannot be guaranteed and DFES expressly disclaims liability for any act or omission done or not done in reliance on the information and for any consequences whether direct or indirect, arising from such act or omission. This publication is intended to be a guide only and viewers should obtain their own independent advice and make their own necessary inquiries.

November 2021/V1.0



HOW FIREPROOF IS YOUR PLAN?

APPENDIX M: INDICATIVE BUSHFIRE BEHAVIOUR TO IMPACT THE SITE

Information Relevance: This information is included in the Bushfire Plan to inform and assist the decision making of those persons onsite who have the responsibility to manage a bushfire emergency for the subject facility/premises.

The information establishes the key factors to be considered in understanding the types and scale of key bushfire behaviours that can be expected to impact the site on a given day. These factors are the type of vegetation that exists on the land surrounding the subject premises/facility, the relevant surrounding terrain, and the forecast Fire Danger Rating (FDR) that applies to the locality.

Information Source: The information is taken from the bushfire behaviour modelling applied within the **Australian Fire Danger Rating System (AFDRS)**. Within this system, eight accepted bushfire behaviour models, describing mathematically the way fire moves and spreads through different vegetation types, are currently available and are applied to twenty two different vegetation types across Australia.

The modelling is used to derive the Fire Behaviour Index (FBI) that assists firefighting operational decision making. From the FBI, Fire Danger Ratings (FDR) are derived which provide the broad categories needed to communicate fire danger to the community. The determination of the daily FDR considers the vegetation types present and the forecast fire weather conditions. The higher the rating, the more dangerous the conditions and the greater the consequences if a fire starts. (Source: AFDRS project led by NSW RFS, Australian Bureau of Meteorology and AFAC).

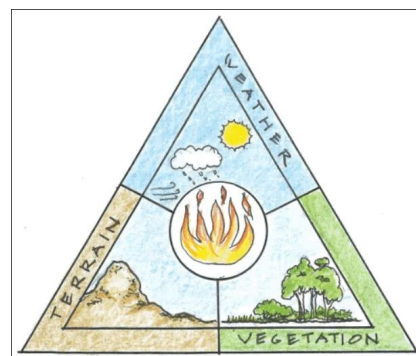
The Fire Behaviour Triangle

The behaviour of a bushfire, including the types of threats, intensity and how quickly it moves, depends on the three factors of vegetation, weather and terrain.

This is known as the fire behaviour triangle – because all three factors combine to shape the characteristics of the bushfire (source: CSIRO 'Bushfire best practice guide' at ... research.csiro.au/bushfire/).

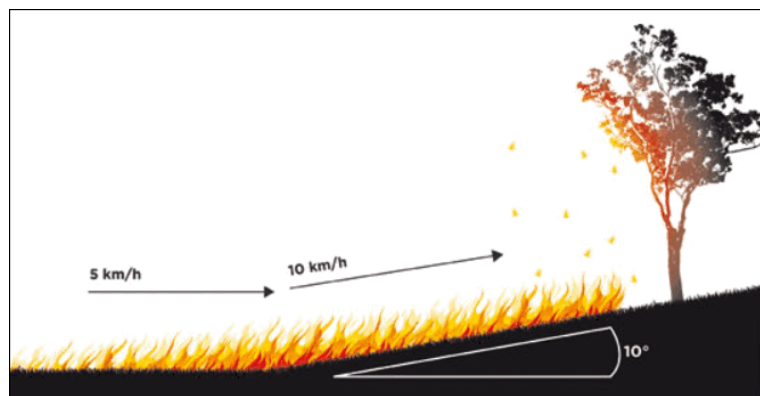
The influence of fire weather (FDR) and vegetation types (as per AFDRS) on the potential bushfire impact to the subject facility/premises, can be derived from the tables presented on the following page(s). Greater fuel loads will result in behaviours at the higher end of stated values.

The influence of terrain can be derived by considering the existence and degree of sloping ground and changes in changes in relief (e.g., flat, undulating or rugged land), surrounding the subject facility/premises and particularly under the vegetation.



The Influence of Terrain (topography)

A fire will burn faster uphill. This is because the flames can easily reach more unburnt fuel in front of the fire. Radiant heat pre-heats the fuel in front of the fire, making the fuel even more flammable.



(source: Country Fire Authority, Victoria).

For every 10° slope, the fire will double its speed. For example, if a fire is travelling at 5 km per hour along flat ground and it hits a 10° slope it will double in speed to 10 km per hour up the hill. By increasing in speed the fire also increases in intensity, becoming even hotter.

The opposite applies to a fire travelling downhill. The flames reach less fuel, and less radiant heat pre-heats the fuel in front of the fire. For every 10° of downhill slope, the fire will halve its speed. Fires tend to move more slowly as the slope decreases

Terrain should be considered for its potential to increase adverse fire behaviour including flame heights, forward rates of spread and ember production (in relevant vegetation i.e., primarily bark fuels). Essentially, where vegetation exists on sloping land near your site, assume that the higher end of adverse fire behaviours is much more likely to apply.







VEGETATION TYPES IDENTIFIED SURROUNDING AND WITHIN THE SUBJECT SITE		
As Applied in the AFDRS		Vegetation Location Relative to the Site
Fire Behaviour Model (short name)	Fuel Types / Description	
Forest	Dry eucalypt forests, shrubby understorey/litter surface fuel. Forests with high moisture content due to structure, topography or inundation.	Forest vegetation is located in the surrounding area.
Grassy Woodland (Savanna)	Woodland and shrubland with a continuous grass understorey. Arid woodland/shrubland with short lasting (seasonal) grass understorey. Perennial woody horticulture with grass understorey (orchard/vineyard). Rural/Urban residential areas of grass with variable tree cover.	The structure of vegetation comprising medium canopy trees with shrubland and grass understorey exists on and external to the site, generally resulting from farming practices and historic clearing of land.
Shrubland	Temperate shrublands and heathlands of varying heights. Includes wet heathlands.	N/A
Grassland	Continuous/tussock grasslands. Modified/native pasture (grazing). Non-irrigated cropping. Low shrublands (wet or arid) with no overstorey.	Grassland exists in the form of cropping land and pasture paddock areas within and external to the site, in the broader landscape.
Mallee-Heath	Semi-arid woodland and shrubland with shrub understorey.	N/A
Spinifex	Woodland and shrubland with a hummock grass understorey. Includes mallee if spinifex understorey.	N/A
Pine	Pine plantations	N/A

FOREST

THE INDICATIVE FIRE BEHAVIOUR CORRESPONDING TO THE FIRE BEHAVIOUR INDEX (0-100) AND THE ASSOCIATED FIRE DANGER RATING (FDR)



Source: AFDRS v.2022_6





FDR	INDICATIVE BUSHFIRE BEHAVIOUR				
NO RATING	MAX FLAME HEIGHT <1 m	0-5 	RATE OF SPREAD 0-40 m/hr	Fire difficult to ignite and sustain. Fires generally unlikely to spread and likely to self-extinguish.	SPOTTING POTENTIAL Potential for any spotting is very limited and likely <150 m
	<4 m	6-11 	20-110 m/hr	Slow spreading fires, typically involving surface and near-surface fuels and sometimes bark and elevated fuels. Spotting is sporadic and limited to short-distances.	Potential for spotting is limited with short distance spotting possible up to 400 m
MODERATE	2-8 m	12-23 	60-600 m/hr	Actively spreading fires typically involving surface, near-surface, elevated and bark fuel layers and occasionally canopy fuels. Low-moderate spotting frequency; isolated medium range spotting can occur.	Short distance spotting occurring with increasing frequency with possible medium distance spotting up to 2 km
HIGH	7-14 m	24-49 	0.3-1 km/hr	Rapidly spreading fires with potential for development into large burn areas within burning period. Fires typically involving most fuel layers. Short-range spotting is prevalent, with possibility of medium range and occasional long-range distance spotting.	Short and medium distance spotting occurring with increasing frequency with possible long distance spotting up to 4 km
EXTREME	11 m - approx. double forest height	50-99 	0.7-3 km/hr	Fires likely to quickly transition to crowning. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times.	High ember density in short and medium range with possible long distance spotting up to 12 km
CATASTROPHIC	>30 m (approx. double forest height)	100+ 	>2 km/hr can be expected, possibly >3 km/hr	Fires likely to quickly transition to crowning. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times.	High ember density in short and medium range with possible long distance spotting occurring 20-30 km ahead of the main fire front

SAVANNA (GRASSY WOODLAND)

THE INDICATIVE FIRE BEHAVIOUR CORRESPONDING TO THE FIRE BEHAVIOUR INDEX (0-100) AND THE ASSOCIATED FIRE DANGER RATING (FDR)



Source: AFDRS v. 2022_6

FDR	INDICATIVE BUSHFIRE BEHAVIOUR				
NO RATING	MAX FLAME HEIGHT <0.5 m	0-5 	RATE OF SPREAD 0-50 m/hr	Fire difficult to ignite and sustain. Fires generally unlikely to spread and likely to self-extinguish.	SPOTTING POTENTIAL Potential for any spotting is extremely limited
	<0.5-1.5 m	6-11 	<1.5km/hr	Fire easily sustained. Typically wind driven fires that can spread quickly. Fires mostly only partially consuming fuels, typically creating a mosaic of burnt and unburnt patches (decreasing patchiness with increasing intensity).	Potential for spotting is limited
MODERATE	1.5-2.5 m	12-49 	1-8 km/hr	Wind driven, rapidly spreading fires with potential for development into large fire area/size and with the potential for short distance spotting and long flame lengths. Fires typically consuming all available fuel. Increasing scorch height of tree canopy (up to 20-25 m) and char height (up to 3-4 m).	Possible short distance spotting occurring
HIGH					
EXTREME					
CATASTROPHIC	>2.5m	50+ 	>5 and likely >8 km/hr	Extremely rapid fire growth and increasing likelihood of large final fire area/size. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times. Fires consuming all available fuel.	Likely short distance spotting

SHRUBLAND

THE INDICATIVE FIRE BEHAVIOUR CORRESPONDING TO THE FIRE BEHAVIOUR INDEX (0-100) AND THE ASSOCIATED FIRE DANGER RATING (FDR)

Source: AFDRS v.2022_6



FDR	INDICATIVE BUSHFIRE BEHAVIOUR				
NO RATING	0-5	MAX FLAME HEIGHT <0.5 m	RATE OF SPREAD 0-20 m/hr	Flame dimensions are generally insufficient to breach sparse and discontinuous fuels or inter-hummock gaps.	SPOTTING POTENTIAL Potential for any spotting is extremely limited
	6-11	<0.5-1.5 m	20-150 m/hr	Sustained spread of fire.	Potential for spotting is limited
MODERATE	12-23	1-4 m	150-1300 m/hr	Fast moving, wind-driven fires that are mostly actively crowning.	Potential for spotting is limited except where eucalypt/mallee trees are present where spotting is likely to be minimal and limited
HIGH	24-49	2-8 m	up to 6.5 km/hr	Fast moving, wind-driven, crown fires with high potential for large fire areas. Mostly complete combustion of fuels and few unburnt patches.	Possible short distance spotting mostly <20 m or where eucalypt/mallee trees are present where spotting is likely to be minimal and limited to short distances (<100 m). Any spot fires are typically overrun by the main head fire
EXTREME	50+	>4m and likely >8m	>1.5 and likely >6.5 km/hr	Rapid fire growth, extremely fast moving, wind-driven fires. High potential for large fire areas with complete combustion of fuels and few unburnt patches.	Possible short distance spotting mostly <40 m except where eucalypt/mallee trees are present where spotting may be up to 200 m with spot fires typically quickly overrun by the main head fire
CATASTROPHIC					

GRASSLAND

THE INDICATIVE FIRE BEHAVIOUR CORRESPONDING TO THE FIRE BEHAVIOUR INDEX (0-100) AND THE ASSOCIATED FIRE DANGER RATING (FDR)

Source: AFDRS v. 2022_6

FDR	INDICATIVE BUSHFIRE BEHAVIOUR				
NO RATING	MAX FLAME HEIGHT <1 m	0-5	RATE OF SPREAD 0-30 m/hr	Fire difficult to ignite and sustain. Fires generally unlikely to spread and likely to self-extinguish.	SPOTTING POTENTIAL Potential for any spotting is very limited.
	<1.5 m	6-11	<13 km/hr	Fire easily sustained. Typically wind driven fires that can spread quickly.	Potential for spotting Potential for short distance spotting is limited.
MODERATE	1.5-2.5 m	12-23	0.5-6 km/hr	Typically wind driven and rapidly spreading fires with the potential to gain size quickly.	Possible short distance spotting occurring.
HIGH	2-3 m	24-49	2.5-10 km/hr	Wind driven, rapidly spreading fires with potential for development into large fire area/size and with the potential for short distance spotting and long flame lengths.	Short distance spotting occurring with increasing frequency.
EXTREME	2.5-3.5m	50-99	5-16 km/hr	Extremely rapid fire growth and increasing likelihood of large final fire area/size. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times.	Likely short distance spotting occurring with increasing frequency.
CATASTROPHIC	>3m	100+	>8 km/hr can be expected, possibly >16 km/hr	Extremely rapid fire growth and high likelihood of large final fire area/size. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times.	Likely short distance spotting occurring with increasing frequency.






MALLEE-HEATH

THE INDICATIVE FIRE BEHAVIOUR CORRESPONDING TO THE FIRE BEHAVIOUR INDEX (0-100) AND THE ASSOCIATED FIRE DANGER RATING (FDR)

Source: AFDRS v. 2022_6

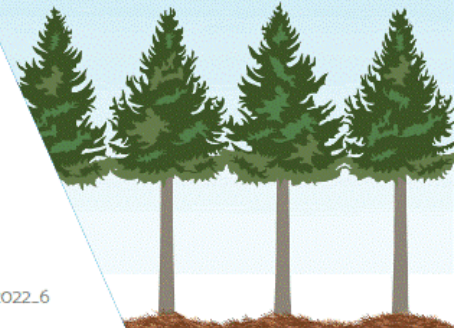


FDR	INDICATIVE BUSHFIRE BEHAVIOUR
-----	-------------------------------







NO RATING	<p>MAX FLAME HEIGHT <1 m</p> <p>0-5</p> <p>RATE OF SPREAD 0-40 m/hr</p> 	<p>Probability of self-sustained, surface fire is low.</p>	<p>SPOTTING POTENTIAL</p> <p>Potential for any spotting is extremely limited</p>
	<p><5 m</p> <p>6-11</p> <p><2 km/hr</p> 	<p>Surface fires whereby the flame front is able to overcome fine scale fuel discontinuities. Isolated torching of overstorey fuels.</p>	<p>Short range spotting possible up to 10 m</p>
MODERATE	<p><6 m</p> <p>12-23</p> <p>1-3 km/hr</p> 	<p>Intermittent crown fire. The passage of the flame front on surface fuels is followed by torching of overstorey fuels. Canopy fuel combustion occurs somewhat behind the leading edge of the flame front. Average flame front properties not affected by the level of torching and rate of fire spread largely determined by surface phase.</p>	<p>Short range spotting up to 50 m likely, allowing fire to cross small areas of fuel discontinuity such as roads or small fuel breaks</p>
HIGH	<p><8 m</p> <p>24-49</p> <p>1.5-5.5 km/hr</p> 	<p>Active or dependent crown fires with crown phase determining the overall rate of spread. Fire propagates faster than observed for a surface or intermittent crown fire under same environmental conditions. A reduction of the surface phase heat output below a certain level will lead the fire to an intermittent crown fire regime.</p>	<p>Escalation in fire activity is typically accompanied by an increase in the number of firebrands generated and possible distances >50 m ahead of the flame front</p>
EXTREME	<p>>8m</p> <p>50+</p> <p>>3 and likely >5.5 km/hr</p> 	<p>Active or dependent crown fire.</p>	<p>Escalation in fire activity is typically accompanied by an increase in the number of firebrands generated and possible distances >50 m ahead of the flame front</p>
CATASTROPHIC			

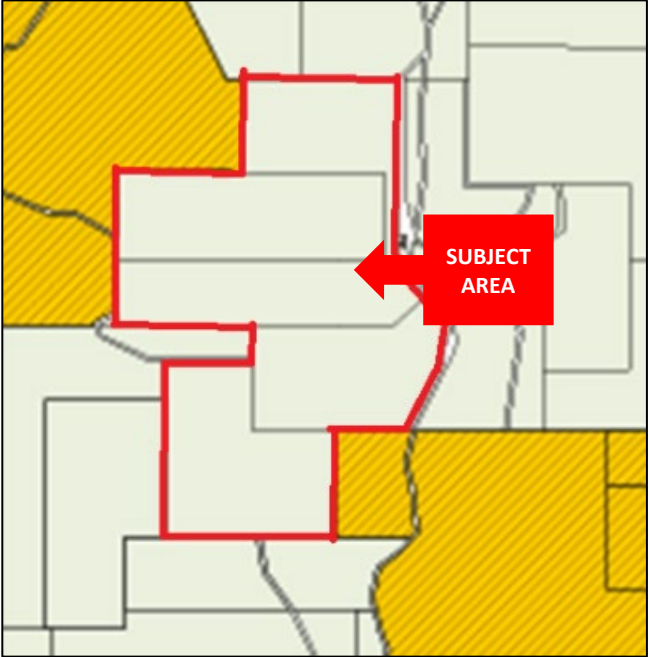
PINE

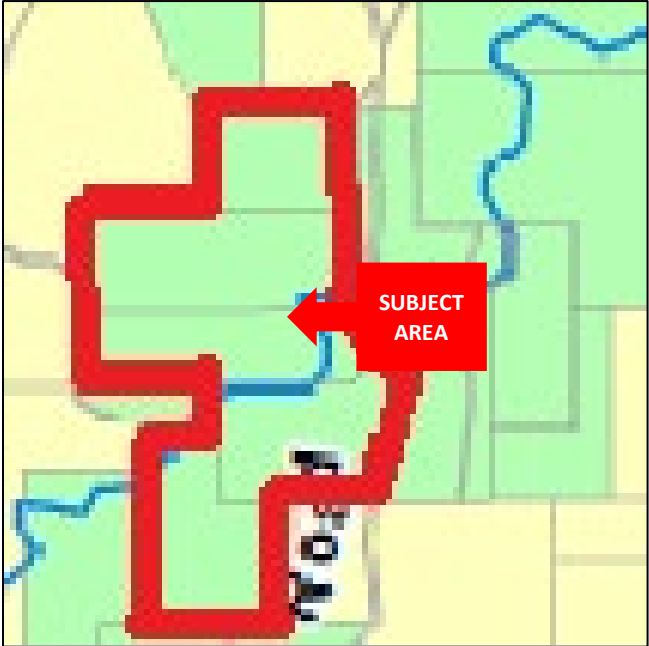
THE INDICATIVE FIRE BEHAVIOUR CORRESPONDING TO THE FIRE BEHAVIOUR INDEX (0-100) AND THE ASSOCIATED FIRE DANGER RATING (FDR)



Source: AFDRS v.2022_6

FDR	INDICATIVE BUSHFIRE BEHAVIOUR				
NO RATING	MAX FLAME HEIGHT <0.5 m	0-5 	RATE OF SPREAD 0-40 m/hr	Fire difficult to ignite and sustain. Fires generally unlikely to spread and likely to self-extinguish.	SPOTTING POTENTIAL Potential for any spotting is very limited.
	<4 m	6-11 	20-150 m/hr	Slow spreading fires, typically involving surface and near-surface fuels and sometimes into the elevated, ladder fuels. Spotting is sporadic and limited to short-distances.	Potential for spotting is limited. Possible isolated spotting up to 60 m under very dry fuel moisture conditions
MODERATE	2-10 m	12-23 	70-800 m/hr	Actively spreading fires typically involving surface, near-surface and elevated fuel layers and occasionally canopy fuels. Isolated short range spotting can occur under dry fuel moisture conditions.	Potential for isolated spotting is limited to short distances up to around 300 m under dry fuel moisture conditions.
HIGH	8-12 m	24-49 	0.4-1 km/hr	Rapidly spreading fires with potential for development into large burn areas within burning period. Fires typically involving most fuel layers. Short-range spotting is prevalent, with possibility of medium range and occasional long-range distance spotting.	Potential for short distance spotting occurring with increasing frequency with possible spotting up to 400 m
EXTREME	10 m or up to twice forest height	50-99 	0.6-3 km/hr	Fires likely to quickly transition to crowning. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times.	Short and medium range spotting possible up to 1 km
CATASTROPHIC	up to 35m twice forest height	100+ 	>2 km/hr can be expected, possibly >3 km/hr	Fires likely to quickly transition to crowning. Possibility for fire behaviour to become erratic and plume driven. Strong convective column formation. Wind speed and direction likely to be erratic at times.	Short and medium range with possible long distance spotting occurring 2-3 km ahead of the main fire front

Development Application P23067 CARBON FARMING “PLANTATION” LOTS 1, 15, 485 & 836 (No. 749) GREENBUSHES-GRIMWADE ROAD BALINGUP. P&D (LPS) REGULATIONS 2015 MATTERS FOR CONSIDERATION (Schedule 2, Part 9, Clause 67)	
In considering a Development Application the below must be considered if applicable.	
<p>(a) the aims and provisions of the Scheme/any other local planning scheme operating within the Scheme area</p>	<p>The proposed plantation development on the lots is to be used for carbon farming which will involve reestablishing a native forest. The primary product generated by this development would be Australian Carbon Credit Units.</p> <p>Plantations are a permitted use and considered compatible with the purpose and objectives for the General Agriculture zone. The proposal can achieve all required development standards and is compatible with the surrounding developments and the amenity and rural character of the area.</p>
<p>(b) requirements of orderly and proper planning taking into account any proposed changes to the scheme.</p>	<p>The land is within the General Agriculture zone under LPS7. The proposed ‘Plantation’ development is an ‘P’ permitted use in the zone and shall be approved by the Shire under LPS7.</p> <div style="text-align: center;">  <p>General Agriculture LPS7 Map 4 extract</p> </div> <p>Staff consider that the application complies with the requirement of orderly and proper planning and recommend conditional approval of the application.</p>
<p>(c) any approved State planning policy</p>	<p><i>State Planning Policy 2.5 – Rural Planning</i></p> <p>SPP 2.5 provides relevant considerations under clause 5.6 ‘Tree Farming’ including for plantations used for carbon sequestration and recognises such use is to be permitted in the Rural zone, which can generate several benefits, including, diversifying rural economies, and providing economic and environmental benefit.</p>

	<p>SPP 2.5 acknowledges that tree plantations can create additional fire risks, but that the plantation should not create an extreme/unacceptable risk.</p> <p>The applicant has prepared a Bushfire Management Plan and Plantation Management Plan to support the application and address fire risk. The Department of Fire and Emergency Services have reviewed the Plans and provided comment that has now been included in Plans.</p>
(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d)	<p>Any clearing activity for firebreak, tracks etc requires a clearing permit unless exempt under the Environmental Protection Act/Regulations administered by the Department of Water and Environmental Regulation. They have advised that <i>'Potential clearing of native vegetation for the purposes of maintaining firebreaks at the property boundaries and also within the properties are likely to be exempt from the requirement for a clearing permit under Schedule 6, Clause 1 & 10 of the EP Act'</i>.</p>
(e) any policy of the Commission;	Not applicable.
(f) any policy of the State	Not applicable.
(fa) any local planning strategy for this Scheme endorsed by the Commission	<p><u>Approved 2014 Local Planning Strategy</u> The lots are identified as General Agriculture under the Shire of Donnybrook-Balingup Local Planning Strategy. Balingup Brook is shown as a major river.</p>  <p style="text-align: center;"> General agriculture Local Planning Strategy Figure 4 extract</p> <p>The Local Planning Strategy (Cl.5.4.1) advises: <i>In the consideration of development proposals within the 'General Agriculture' areas, the Shire will consider the following:</i></p> <ul style="list-style-type: none"> • <i>Discourage land uses unrelated to agriculture from locating on agricultural land (unless the proponent suitably demonstrates there are exceptional circumstances and that these can be compatible with</i>

	<p><i>agricultural uses to the satisfaction of the local government);</i></p> <ul style="list-style-type: none"> • <i>Provide adequate separation distance between potential conflicting land uses;</i> • <i>Introduce management requirements that protect existing agricultural land uses;</i> • <i>Discourage development that may result in land or environmental degradation; and</i> • <i>Appropriate land management and consideration of sequential land use change.</i> <p>The use of land for plantations (albeit those normally expected to be harvested) is an agricultural/rural use which provides adequate separation/setbacks to neighbouring uses and can be managed to address fire risk is generally consistent with the LPS requirements. As noted, it will however change the existing land use of grazing and not protect the existing agricultural land use.</p> <p>The plantation is considered consistent with the future intention of the rural areas to contain a range of agricultural pursuits including tree farming outside of the plantation exclusion areas.</p> <p><u>Draft Local Planning Strategy</u></p> <p>The lots are identified as Rural under the draft Shire of Donnybrook - Balingup Local Planning Strategy. Balingup Brook is shown as a major river. Regarding plantations, the draft Shire of Donnybrook - Balingup Local Planning Strategy Planning Direction advises “21.1. <i>Facilitate opportunities for agroforestry, tree farming and plantations in suitable locations where bushfire risk and land use conflict can be appropriately managed</i>”.</p>
(g) any local planning policy for the Scheme area	<p>TPP 9.3 Private Tree Plantations/Agroforestry</p> <p>The Policy includes:</p> <p>1. <i>Objective:</i> <i>To assist Council in determining applications for private tree plantations/agroforestry within the Scheme Area.</i></p> <p>2. <i>Aims:</i></p> <ul style="list-style-type: none"> • <i>To reduce potential adverse impacts from inappropriate siting and development of private tree plantations.</i> • <i>To encourage the integration of private tree plantations in conjunction with traditional (e.g. grazing, cropping) rural uses.</i> • <i>Actively encourage agroforestry as an alternative to tree plantations in the ‘Intensive Farming’ and ‘General Farming Scenic’ zones.</i> • <i>To actively encourage private tree plantations/agroforestry in areas subject to land degradation, including remediating areas subject to salinity, waterlogging and high levels of chemical contamination, where there is a clear natural resource management benefit.</i> • <i>To encourage the establishment of permanent tree cover on steep slopes and along watercourses.</i> • <i>To encourage the preparation of management plans for harvesting of private tree plantations/agroforestry.</i>

The proposed planation to reestablish a native forest, is not agroforestry under the Policy definition and does not comply with all the Aims of the Policy. Whilst the proposal can be appropriately sited and will reestablish a native forest it does not comply with those Aims of the Policy that prefer integration of tree farming and agroforestry rather than whole of lot plantings. The proposed plantation will not be harvested and therefore does not require a harvesting management plan to be prepared.

4. Policy Measures:

4.1 General

- a Council will not approve plantations that will, in Council's opinion, adversely affect existing scenic views from the following major tourist routes:
 - South Western Highway
 - Donnybrook-Boyup Brook Road
 - Balingup-Nannup Road*
- b Existing plantations on State Forest and private property, within the delineated areas around Donnybrook and Balingup will have a continuing use right but if they are established strict fire control and prevention measures must be taken.*

The proposal is not located adjoining the nominated roads and is not an existing plantation.

4.2 Road Infrastructure and Impacts

- a As part of an application seeking approval for a plantation/agroforestry, the applicant will be required to outline the preferred route/s for future harvesting.*
- b Should an application for a plantation/agroforestry be conditionally approved, Council will require the submission of detailed Timber Harvesting Plan at least 6 months prior to proposed harvesting.*
- c The Council, in conjunction with relevant agencies will consider whether the proposed access to/from the application site and the proposed haulage route/s are suitable and safe.*
- d Where the Council considers the existing road infrastructure is not adequate to service the future harvest, the applicant operator will be required to make suitable and safe access arrangements.*
- e Prior to harvesting the applicant shall provide a road maintenance bond at a rate of \$0.50/tonne. Such a bond shall be retained by the Shire for the purpose of road maintenance. The Shire will recover the bond, or part of the bond, as appropriate, including administrative costs, of completing or rectifying the road.*

The proposed planation to reestablish a native vegetation forest is not intended for harvesting and will not impact surrounding roads and does not require a harvesting management plan to be prepared.

4.3 Fire Risk and Management

- a As part of the planning application, Council will require the applicant to submit an appropriate Fire Management*

Plan in accordance with Council and Fire & Emergency Services Authority requirements for plantations.

- b Firebreaks not less than 10 metres in width immediately around the perimeter of the tree plantation area.
- c Not less than 6 metres in width in such positions that no part or compartment of a plantation shall exceed 28 ha in area.
- d Where 10 metre breaks are required in accordance with this section of Council's Fire Break Order, pruning of overhang shall be carried out up to a height of five (5) metres above the firebreak (ground level).
- e In addition to breaks specified, plantations traversed by Western Power transmission lines have additional obligations under the Electricity Act.
- f No plantation shall be allowed within 100m of any existing dwelling on any adjoining property, or within a 50m radius from any dwelling on the plantation site.

The applicant has provided a Bushfire Management Plan and Plantation Management Plan to implement measures to including the required compartment sizes, firebreaks address the fire risks and comply with the Policy requirements. The Plans have been reviewed by the Department and updated accordingly by the bushfire consultant.

The plantation exceeds the 100m setback required to a dwelling on any adjoining property shown in the images below.



Lot 10



Lot 769

The existing dwelling on the property is to be demolished.

4.4 Water Quantity and Quality

- a Where it is proposed to develop a plantation on a property that contains a perennial or non-perennial watercourse the Council may seek advice from the

Department of Water and Environment Regulation to assist in determining the application.

The proposal was referred to the Department of Water and Environmental Regulation and they had no objection to it proceeding. Their comments have been included in the approval.

4.5 Visual Impact

- a The Council seeks to carefully consider planning applications for agroforestry/tree plantations on properties which adjoin or are near major tourist routes identified in clause 4.1d of this policy.*
- b The Council's assessment of visual impact is primarily concerned when viewed from the designated major tourist routes.*
- c The Council may refuse applications where they detrimentally impact on the visual landscape values of the locality.*

The proposed plantation is not located adjoining the nominated roads in Cl.4.1.

The reestablishment of the native vegetation forest on the property would not be considered to have an adverse impact on the surrounding landscape values given that much of it occupied by State Forest and other plantations.

4.6 Natural Resource Management

- a In establishing a tree plantation, no native vegetation shall be removed from any land for the purpose of being replaced by plantation species. Native vegetation includes individual trees which have been retained on rural land.*
- b For the purposes of tree preservation, the protection of remnant vegetation and to maintain water quality, ecological values of waterways and to prevent erosion, Council will require that plantations be setback a distance of 6 metres from watercourses and 6 metres from stands of remnant vegetation greater than 1 hectare in area in addition to the firebreak.*
- c The Council encourages the retention and regeneration of riparian vegetation where appropriate, replanting areas adjacent to watercourses with local indigenous vegetation. This is in order to promote better overall natural resource management practices that will maintain and improve ecosystem function and water quality.*

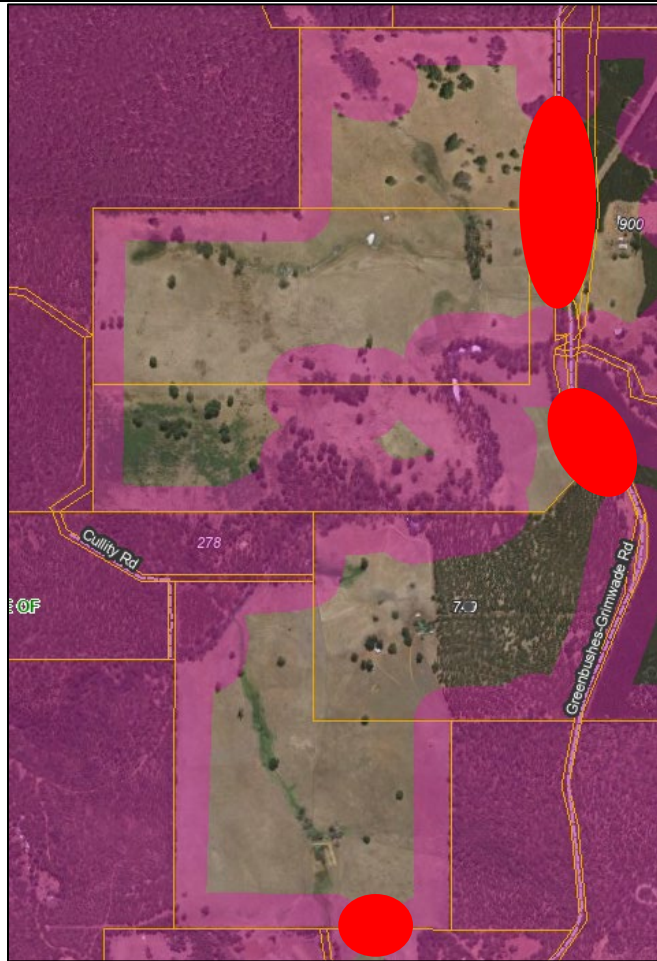
The proposal achieves these requirements including retaining and protecting existing native vegetation areas and setbacks to Balingup Brook.

5. Implementation

Council will assess all applications based on all relevant information and advice in accordance with this policy and LPS7. It is expected that all agroforestry and tree plantation applications, when approved, will be implemented under the principle of sustainable land management based on endorsed Best Management Practice/Code of Practice documents and natural resource management targets for key land, water, and

	<p><i>biodiversity areas. Additionally, any approved application, if implemented, shall be carried out in full compliance with any conditions imposed with that planning approval.</i></p> <p>The proposal has been assessed against LPS7 requirements and is required to be developed in accordance with the conditions of approval.</p> <p>The proposed planation complies with the relevant Policy Measures.</p>
(h) any structure plan or local development plan that relates to the development	There is no structure plan or local development plan that applies to the land.
(i) any report of the review of the local planning scheme that has been published	There is no draft LPS to consider.
(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve	The land is not reserved under LPS7.
(k) the built heritage conservation of any place that is of cultural significance;	No built heritage to consider.
(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located	<p>The Department of Planning, Lands and Heritage advised that a review of the Register of Places and Objects as well as the Department's Aboriginal Heritage Database concludes that the portions of Lots 485, 15, 836 and 1, intersect with the actual boundary of Aboriginal site ID 20434 (Blackwood River), as administered by the Department.</p> <p>The Department noted the applicant has identified the Aboriginal site and will comply with the current Aboriginal Heritage Legislation and there will be no planting within the boundaries. Therefore, approvals under the AHA will not be required for any works that will not intersect with the boundary of Aboriginal site ID 20434 (Blackwood River).</p>
(m) the compatibility of the development with its setting, including: (i) the compatibility of the development with the desired future character of its setting	<p>The proposal involves reestablishing a native vegetation forest on the property. The proposal is considered compatible with the character and range of rural activities expected within the general agriculture zoned areas in the Shire.</p> <p>The reestablishment of the native vegetation forest on the property would not be considered to have an adverse impact on the surrounding rural landscape as much of it is occupied by State Forest and other plantations.</p>
(ii) the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation, and appearance of the development	<p>The proposal does not include any building development.</p> <p>The proposal includes measures to be implemented to address and manage potential impacts on adjoining properties including setbacks to State Forrest areas and spray buffer to the adjoining organic farm. The proposal does not affect future developments on the adjoining lots.</p> <p>The proposal will alter the appearance of the property from open pasture area to forest.</p>

<p>(n) the amenity of the locality including (i) environmental impacts of the development</p>	<p>The proposal to reestablish a native vegetation forest for commercial gain (being the production of Australian Carbon Credit Units) is expected to have an environmental benefit through creation of new flora/fauna habitats and is not expected to generate any adverse environmental impacts.</p>
<p>(ii) the character of the locality</p>	<p>The proposal is considered compatible with the rural character of this area on the Shire.</p>
<p>(iii) social impacts of the development</p>	<p>The proposal is not expected to generate any adverse social impacts.</p>
<p>(o) likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate their impact</p>	<p>The proposal to reestablish a native vegetation forest on the property is not expected to have a detrimental impact on the natural environment or water resources.</p> <p>Works including planting, firebreaks and tracks will need to be constructed to prevent potential water erosion and spread of dieback disease as conditions of approval and recommended by in the government agencies (DPIRD, DWER, DBCA) advice.</p>
<p>(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved</p>	<p>No clearing is required, and the existing native vegetation areas will be retained/protected.</p> <p>As the proposal is to reestablish a native vegetation forest, no additional landscaping is considered necessary.</p>
<p>(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk</p>	<p>Parts of the property are designated bushfire prone mapped by the Department of Fire and Emergency Services (see image below). The bushfire prone areas cover the boundaries of the lots adjoining State Forest and timbered land and the existing native vegetation areas along the Balingup Brook crossing the property.</p>



The proposal does provide a fire management risk and the entire property is expected to be reclassified to bushfire prone as the vegetation grows. The additional areas along the boundaries of the property that are expected to be affected by the reclassification are represented in the image above in red shapes.

The applicant has provided a Bushfire Management Plan and Plantation Management Plan to implement measures to address the fire risks. The Plans have been reviewed by the Department and updated accordingly by the bushfire consultant.

The Plantation Management Plan and conditions of approval will address the potential water erosion from steeper land.

(r) the suitability of the land for the development taking into account the possible risk to human health or safety	The site is considered suitable for the proposal and will not increase risk to human health or safety.
(s) the adequacy of: (i) the proposed means of access to and egress from the site	The proposal will utilise the two existing access/egress points onto Greenbushes – Grimwade Road.
(ii) arrangements for the loading, unloading, manoeuvring, and parking of vehicles	All loading, manoeuvring, and parking of vehicles will occur within property.
(t) amount of traffic likely to be generated by the development, particularly in relation to the capacity of	The vehicles used and traffic movements generated will be the same as in normal agricultural activities (tractors, trucks, utes

the road system in the locality and the probable effect on traffic flow and safety	<p>etc.) and mainly during the initial planting and establishment phases of the proposal.</p> <p>There is not expected to be any substantial increase in traffic in the area and the local road system is considered adequate.</p>
<p>(u) the availability and adequacy for the development of the following:</p> <ul style="list-style-type: none"> (i) public transport services (ii) public utility services (iii) storage, management, and collection of waste; (iv) access for pedestrians and cyclists (including end of trip storage, toilet, and shower facilities) (v) access by older people and people with disability; 	This matter is not relevant to the intent of the proposal.
(v) potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses	No loss identified.
(w) history of the site where the development is to be located	The property has been previously approved/used for grazing and timber plantation activities.
(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals	No impact identified.
(y) any submissions received on the application;	<p>The application was referred to adjoining landowners for comment. One submission was received objecting to the proposal and one submission in support of the proposal.</p> <p>The matters raised in the submission are discussed in the Public Consultation section of the Council Report. The submission does not warrant a refusal of the proposal.</p>
(za) the comments or submissions received from any authority consulted	<p>The proposal was referred to the Department of Primary Industries and Regional Development, Department of Biodiversity, Conservation and Attractions, Department of Planning, Lands and Heritage, Forest Products Commission, Department of Fire and Emergency Services and Department of Water and Environmental Regulation for comment.</p> <p>There were no objections to the proposal from any government agency. The matters raised in the submissions are discussed in the Consultation with Government/Service Agencies section of the Council Report.</p>
(zb) any other planning consideration the local government considers appropriate	No other considerations identified.

SHIRE OF DONNYBROOK/BALINGUP

LOCAL GOVERNMENT ACT 1995

LIST OF ACCOUNTS AUTHORISED AND PAID BY THE CHIEF EXECUTIVE OFFICER IN ACCORDANCE WITH DELEGATION NO. 1.2.23 AND PRESENTED TO COUNCIL ON 22 MAY 2024.

SUMMARY:

<i>Bank</i>	<i>Cheque Number</i>	<i>Amount</i>
Municipal	EFT28326-EFT28525, CREDIT CARD 3530-3541, 53788- 53790, DD27650 & DD27673	\$2,039,497.80
Trust		\$0.00
<i>Monthly Cheque Totals</i>		<u><u>\$2,039,497.80</u></u>

CERTIFICATION OF MANAGER FINANCIAL SERVICES

This schedule of accounts paid under delegated authority (No 1.2.23) covering cheques numbered from EFT28326-EFT28525, CREDIT CARD 3530-3541, 53788-53790, DD27650 & DD27673 totalling \$2,039,497.80 is herewith presented to Council. The payments have been checked and are fully supported by vouchers and invoices which have been duly certified as to the goods and the rendition of services, prices and computations and the amounts shown were due for payment.

 <hr/> MANAGER FINANCIAL SERVICES	<hr/> 07.05.2024 DATE
--	--

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

Chq/EFT	Date	Name	Description	Amount
CREDIT CARD 3530	14/04/2024	BIG APPLE BAKERY	PAYMENT	-100.00
INVOICE	14/03/2024	BIG APPLE BAKERY	ELS - VOLUNTEER BREAKFAST	100.00
CREDIT CARD 3531	14/04/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	PAYMENT	-660.00
INVOICE	29/02/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	CEO ACCOMMODATION - 25.02.24 TO 29.02.24	660.00
CREDIT CARD 3532	14/04/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	PAYMENT	-495.00
INVOICE	08/03/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	CEO ACCOMMODATION - 05.03.24 TO 08.03.24	495.00
CREDIT CARD 3533	14/04/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	PAYMENT	-660.00
INVOICE	15/03/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	CEO ACCOMMODATION - 11.03.24 TO 15.03.24	660.00
CREDIT CARD 3534	14/04/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	PAYMENT	-495.00
INVOICE	21/03/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	CEO ACCOMMODATION - 18.03.24 TO 21.03.24	495.00
CREDIT CARD 3535	14/04/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	PAYMENT	-495.00
INVOICE	28/03/2024	BROOKVALE VALLEY TRADING AS BROOKVALE HOUSE	CEO ACCOMMODATION - 25.03.24 TO 28.03.24	495.00
CREDIT CARD 3536	14/04/2024	CANVA PTY LTD	PAYMENT	-209.90
INVOICE	24/03/2024	CANVA PTY LTD	MEDIA, COMMS, DBK REC CTR - ANNUAL SUBSCRIPTION - 2024	209.90
CREDIT CARD 3537	14/04/2024	META PLATFORMS IRELAND LIMITED	PAYMENT	-103.00
INVOICE	14/03/2024	META PLATFORMS IRELAND LIMITED	SOCIAL MEDIA ADVERTISING - BROOK FEST EVENT 2024	103.00
CREDIT CARD 3538	14/04/2024	JB HI FI	PAYMENT	-16.95
INVOICE	15/03/2024	JB HI FI	DB5 - VEHICLE PHONE CHARGER	16.95
CREDIT CARD 3539	14/04/2024	MAILCHIMP	PAYMENT	-40.92
INVOICE	24/03/2024	MAILCHIMP	MONTHLY MARKETING SUBSCRIPTION - MAR 2024	40.92
CREDIT CARD 3540	14/04/2024	SENDGRID	PAYMENT	-142.76
INVOICE	01/03/2024	SENDGRID	DBK REC CTR - AUTOMATED EMAIL SERVICE FOR LEISURE MANAGEMENT SOFTWARE SYSTEM - FEB 2024	142.76
CREDIT CARD 3541	14/04/2024	VEED PTY LTD	PAYMENT	-197.76
INVOICE	07/03/2024	VEED PTY LTD	ANNUAL VEED SUBSCRIPTION - AUDIO VISUAL EDITING - 07.03.24 TO 07.03.25	197.76
EFT28326	04/04/2024	HARMONIC IT	PAYMENT	-1952.50
INVOICE	26/03/2024	HARMONIC IT	FORTIGATE-60F 1 YEAR UNIFIED THREAT PROTECTION, IPS, ADVANCED MALWARE PROTECTION, APPLICATION CONTROL, URL, DNS & VIDEO FILTERING, ANTISPAM SERVICE, AND FORTICARE X 2, FORTIAP-U231F 1 YEAR FORTICARE PREMIUM SUPPORT X 2, FORTISWITCH-124F 1 YEAR FORTICARE PREMIUM SUPPORT X 1	1952.50
EFT28326A	02/04/2024	WESTNET PTY LTD	PAYMENT	-234.88
INVOICE	18/03/2024	WESTNET PTY LTD	BUSINESS NBN AND WIRELESS, DNS MAIL RELAY AND EMAIL VIRUS SYSTEM - DBK LIBRARY/SCHOOL, DBK DEPOT, DBK ADMIN FOR PERIOD 01.04.24 TO 01.05.24	234.88
EFT28326B	03/04/2024	SHERIFF'S OFFICE	PAYMENT	-83.50
INVOICE	03/04/2024	SHERIFF'S OFFICE	LODGEMENT FEE FOR UNPAID INFRINGEMENT # I.10124	83.50

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

EFT28327	04/04/2024	AMD	PAYMENT	-3025.00
INVOICE	28/03/2024	AMD	LRCI ACQUITTAL AUDIT FOR YEAR ENDED 30.06.23	3025.00
EFT28328	04/04/2024	AMITY SIGNS	PAYMENT	-634.70
INVOICE	13/03/2024	AMITY SIGNS	STREET SIGN - CAIN RD	75.90
INVOICE	13/03/2024	AMITY SIGNS	HAMILTON ST - REPLACEMENT ST STICKERS	22.00
INVOICE	13/03/2024	AMITY SIGNS	STREET SIGNS - BAXTER ST, SOUTH WEST HWY	147.40
INVOICE	14/03/2024	AMITY SIGNS	VEHICLES - SHIRE LOGO MAGNETS	389.40
EFT28329	04/04/2024	ALL TECH PLUMBING	PAYMENT	-727.10
INVOICE	26/03/2024	ALL TECH PLUMBING	DBK REC CTR - INSTALL EMERGENCY EYEWASH STATION	727.10
EFT28330	04/04/2024	WINC AUSTRALIA PTY LTD - ACCOUNTS	PAYMENT	-666.79
INVOICE	01/03/2024	WINC AUSTRALIA PTY LTD - ACCOUNTS	STATIONERY SUPPLIES - ADMIN OFFICE	109.01
INVOICE	14/03/2024	WINC AUSTRALIA PTY LTD - ACCOUNTS	STATIONERY SUPPLIES - ADMIN OFFICE	297.04
INVOICE	27/03/2024	WINC AUSTRALIA PTY LTD - ACCOUNTS	STATIONERY SUPPLIES - ADMIN OFFICE	260.74
EFT28331	04/04/2024	ALL WEST BUILDING APPROVALS	PAYMENT	-440.00
INVOICE	25/03/2024	ALL WEST BUILDING APPROVALS	DBK ARBORETUM - CERTIFICATE OF DESIGN COMPLIANCE	440.00
EFT28332	04/04/2024	AGTRAC MACHINERY	PAYMENT	-239.22
INVOICE	12/01/2024	AGTRAC MACHINERY	DB193 MOWER - REPLACEMENT PARTS - SPRING PLATE AND DUST COVERS	239.22
EFT28333	04/04/2024	BUILDING AND CONSTRUCTION INDUSTRY TRAINING BOARD	PAYMENT	-208.36
INVOICE	28/03/2024	BUILDING AND CONSTRUCTION INDUSTRY TRAINING BOARD	BCITF LEVY COLLECTIONS - FEB 2024	208.36
EFT28334	04/04/2024	BUNBURY PRINT	PAYMENT	-633.27
INVOICE	26/03/2024	BUNBURY PRINT	ADMIN OFFICE - A4 RECEIPT PAPER	633.27
EFT28335	04/04/2024	BURGESS RAWSON (WA) PTY LTD	PAYMENT	-463.00
INVOICE	28/03/2024	BURGESS RAWSON (WA) PTY LTD	RATES REFUND FOR ASSESSMENT A4323	463.00
EFT28336	04/04/2024	BUNBURY & BUSSELTON AIR	PAYMENT	-1706.37
INVOICE	08/03/2024	BUNBURY & BUSSELTON AIR	DBK MEDICAL CTR - INVESTIGATE LEAK IN ROOF	808.50
INVOICE	08/03/2024	BUNBURY & BUSSELTON AIR	DBK REC CTR - QUARTERLY SERVICE OF AIR HANDLING UNITS	625.62
INVOICE	22/03/2024	BUNBURY & BUSSELTON AIR	DBK REC CTR - FIX LEAK ON SWIMMING POOL HEAT PUMP	272.25
EFT28337	04/04/2024	BALINGUP LIQUOR & GENERAL STORE	PAYMENT	-399.07
INVOICE	01/04/2024	BALINGUP LIQUOR & GENERAL STORE	MULLALYUP BFB - DIESEL PURCHASE - MAR 2024	58.05
INVOICE	01/04/2024	BALINGUP LIQUOR & GENERAL STORE	FERNDALE - PETROL PURCHASE - MAR 2024	118.43
INVOICE	01/04/2024	BALINGUP LIQUOR & GENERAL STORE	BAL BFB - DIESEL PURCHASES, MILK, SUGAR - MAR 2024	222.59
EFT28338	04/04/2024	BETTER TELCO SOLUTIONS PTY LTD	PAYMENT	-33.88
INVOICE	22/03/2024	BETTER TELCO SOLUTIONS PTY LTD	YEALINK WH62 MONO UC DECT WIRELESS HEADSETS	33.88
EFT28339	04/04/2024	BUNBURY SUBARU	PAYMENT	-513.50
INVOICE	26/03/2024	BUNBURY SUBARU	DB463 - VEHICLE SERVICE	513.50
EFT28340	04/04/2024	BETTER TELCO SOLUTIONS PTY LTD - PHONE ACCOUNT	PAYMENT	-927.32
INVOICE	28/03/2024	BETTER TELCO SOLUTIONS PTY LTD - PHONE ACCOUNT	ADMIN - MONTHLY PHONE/SIP ACCOUNT - MAR 2024	927.32

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

EFT28341	04/04/2024	KAY BOND	PAYMENT	-423.20
INVOICE	28/03/2024	KAY BOND	REIMBURSEMENT OF RENT DURING SHERP RENOVATION - U9 LANGLEY VILLAS 28.03.24 TO 10.04.24	423.20
EFT28342	04/04/2024	CLIFFORD AUTO REPAIRS	PAYMENT	-910.18
INVOICE	19/03/2024	CLIFFORD AUTO REPAIRS	DB346 - VEHICLE SERVICE	532.45
INVOICE	19/03/2024	CLIFFORD AUTO REPAIRS	DB252 - VEHICLE SERVICE	377.73
EFT28343	04/04/2024	BIDFOOD BUNBURY	PAYMENT	-88.81
INVOICE	20/03/2024	BIDFOOD BUNBURY	DBK REC CTR - KIOSK STOCK	88.81
EFT28344	04/04/2024	CROSS SECURITY SERVICES	PAYMENT	-128.70
INVOICE	05/03/2024	CROSS SECURITY SERVICES	LOWDEN BFB - QUARTERLY SECURITY MONITORING - 01.01.24 TO 31.03.24	128.70
EFT28345	04/04/2024	CORSIGN WA	PAYMENT	-673.20
INVOICE	15/03/2024	CORSIGN WA	BRIDGE WIDTH MARKERS - FERGUSON RD BRIDGE	673.20
EFT28346	04/04/2024	CONNECT CALL CENTRE SERVICES	PAYMENT	-240.90
INVOICE	15/03/2024	CONNECT CALL CENTRE SERVICES	WORKS AND SERVICES - AFTER HOURS CALL SERVICE - FEB 2024	240.90
EFT28347	04/04/2024	DONNYBROOK MEDICAL SERVICES	PAYMENT	-315.00
INVOICE	15/03/2024	DONNYBROOK MEDICAL SERVICES	STAFF PRE-EMPLOYMENT MEDICAL	315.00
EFT28348	04/04/2024	DONNYBROOK FRUIT BARN PTY LTD	PAYMENT	-561.62
INVOICE	04/03/2024	DONNYBROOK FRUIT BARN PTY LTD	BEELERUP BFB - FUEL EXPENSES MAR 2024	81.37
INVOICE	04/03/2024	DONNYBROOK FRUIT BARN PTY LTD	BEELERUP BFB - FUEL EXPENSES MAR 2024	62.07
INVOICE	10/03/2024	DONNYBROOK FRUIT BARN PTY LTD	ARGYLE BFB - FUEL EXPENSES - MAR 2024	78.60
INVOICE	15/03/2024	DONNYBROOK FRUIT BARN PTY LTD	ARGYLE BFB - FUEL EXPENSES MAR 2024	146.71
INVOICE	19/03/2024	DONNYBROOK FRUIT BARN PTY LTD	ARGYLE BFB - FUEL EXPENSES MAR 2024	60.06
INVOICE	19/03/2024	DONNYBROOK FRUIT BARN PTY LTD	ARGYLE BFB - FUEL EXPENSES MAR 2024	48.48
INVOICE	19/03/2024	DONNYBROOK FRUIT BARN PTY LTD	FERNDALE BFB - FUEL EXPENSES MAR 2024	55.78
INVOICE	25/03/2024	DONNYBROOK FRUIT BARN PTY LTD	CESM - FUEL EXPENSES MAR 2024	28.55
EFT28349	04/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	PAYMENT	-1760.00
INVOICE	19/03/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	DBK MAIN ST CARPARK TOILET - REPAIR AND REPLACE WATER MAIN	1760.00
EFT28350	04/04/2024	DONNYBROOK BRIDGESTONE TYRE SERVICE	PAYMENT	-357.50
INVOICE	01/03/2024	DONNYBROOK BRIDGESTONE TYRE SERVICE	DB193 MOWER - SUPPLY AND FIT TURF TYRE	269.50
INVOICE	22/03/2024	DONNYBROOK BRIDGESTONE TYRE SERVICE	DB92 UTE - PUNCTURE REPAIR AND ROTATION OF TYRES	88.00
EFT28351	04/04/2024	DONNYBROOK DISTRICT HIGH SCHOOL	PAYMENT	-1056.59
INVOICE	13/03/2024	DONNYBROOK DISTRICT HIGH SCHOOL	DBK LBRY - ELECTRICITY, BOOK & MAGAZINE PURCHASES, STATIONERY SUPPLIES & CRAFT ITEMS	1056.59
EFT28352	04/04/2024	DEPARTMENT OF ENERGY, MINES, INDUSTRY REGULATION AND SAFETY - BUILDING COMMISSION	PAYMENT	-2681.63
INVOICE	28/03/2024	DEPARTMENT OF ENERGY, MINES, INDUSTRY REGULATION AND SAFETY - BUILDING COMMISSION	BSL - LEVY COLLECTIONS - FEB 2024	2681.63

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

EFT28353	04/04/2024	D & K THOMAS ELECTRICAL CONTRACTORS	PAYMENT	-1957.32
INVOICE	26/03/2024	D & K THOMAS ELECTRICAL CONTRACTORS	LOWDEN BFB - INSTALL 32A GENERATOR INLET	925.06
INVOICE	26/03/2024	D & K THOMAS ELECTRICAL CONTRACTORS	LOWDEN BFB - INSTALL 15A GPO'S TO EXTERNAL SHED	1032.26
EFT28354	04/04/2024	DS AGENCIES PTY LTD	PAYMENT	-3912.54
INVOICE	15/03/2024	DS AGENCIES PTY LTD	DBK TRANSIT PARK - SUPPLY AND DELIVER DUMP STATION	3912.54
EFT28355	04/04/2024	DONNYBROOK BALINGUP CHAMBER OF COMMERCE INC.	PAYMENT	-400.00
INVOICE	22/03/2024	DONNYBROOK BALINGUP CHAMBER OF COMMERCE INC.	STAFF RECOGNITION AWARDS VOUCHERS	400.00
EFT28356	04/04/2024	JESSLYN RACHEL DEVENYNS	PAYMENT	-245.07
INVOICE	03/04/2024	JESSLYN RACHEL DEVENYNS	REFUND SWIM SCHOOL FEES 23.04.24 TO 20.06.24	245.07
EFT28357	04/04/2024	ELECTSALES	PAYMENT	-698.50
INVOICE	11/03/2024	ELECTSALES	PRESTON VILLAGE U5 - SUPPLY WESTINGHOUSE OVEN	698.50
EFT28358	04/04/2024	FRONTLINE FIRE & RESCUE	PAYMENT	-734.77
INVOICE	15/03/2024	FRONTLINE FIRE & RESCUE	UPPER CAPEL BFB - FIRE FIGHTING BOOTS	263.67
INVOICE	21/03/2024	FRONTLINE FIRE & RESCUE	MUNRO BFB - HELMET WITH TORCH, VISOR, NECK FLAP, MUMBALLUP BFB - HELMET WITH TORCH, VISOR NECK FLAP, BOOTS	471.10
EFT28359	04/04/2024	FIRE AND SAFETY SUPPLIES WA	PAYMENT	-206.06
INVOICE	21/03/2023	FIRE AND SAFETY SUPPLIES WA	SENIOR RANGER - SAFETY BOOTS	206.06
EFT28360	04/04/2024	BRAD FOWLER	PAYMENT	-150.00
INVOICE	03/04/2024	BRAD FOWLER	DBRRA - DBK BAL RATEPAYERS & RESIDENTS ASSOCIATION	150.00
EFT28361	04/04/2024	GARMIN	PAYMENT	-60.00
INVOICE	14/03/2024	GARMIN	MESSENGER AND GPS DEVICE SATELLITE SUBSCRIPTION FOR 14.03.24 TO 13.04.24	60.00
EFT28362	04/04/2024	GLOBAL SPILL CONTROL PTY LTD	PAYMENT	-866.80
INVOICE	11/03/2024	GLOBAL SPILL CONTROL PTY LTD	DBK REC CTR - SPILL CREW EYE-FACE WASH STATION	866.80
EFT28363	04/04/2024	JILL GOODWIN	PAYMENT	-51.00
INVOICE	03/04/2024	JILL GOODWIN	REFUND CANCELLATION DBK TRANSIT PARK FEES, BOOKING #20932 - 19.04.24 TO 21.04.24	51.00
EFT28364	04/04/2024	HARVEY NORMAN AV/IT SUPERSTORE BUNBURY	PAYMENT	-2244.00
INVOICE	24/11/2023	HARVEY NORMAN AV/IT SUPERSTORE BUNBURY	DBK REC CTR - HISENSE SMART TV	2244.00
EFT28365	04/04/2024	HART SPORT	PAYMENT	-535.00
INVOICE	15/03/2024	HART SPORT	DBK REC CTR - HART FLAT NETBALL POST PADS	535.00
EFT28366	04/04/2024	HEATLEYS SAFETY & INDUSTRIAL	PAYMENT	-249.03
INVOICE	20/03/2024	HEATLEYS SAFETY & INDUSTRIAL	SPILL KIT VEHICLE 21L HYDRO CARBON	131.98
INVOICE	26/03/2024	HEATLEYS SAFETY & INDUSTRIAL	EARMUFF X 3	117.05
EFT28367	04/04/2024	HCM CONTRACTING PTY LTD	PAYMENT	-81.33
INVOICE	03/04/2024	HCM CONTRACTING PTY LTD	REFUND BOND - STANDPIPE CARD	50.00
INVOICE	03/04/2024	HCM CONTRACTING PTY LTD	REFUND UNUSED BALANCE FROM STANDPIPE WATER CARD	31.33
EFT28368	04/04/2024	INFIELD SERVICES PTY LTD	PAYMENT	-10618.52
INVOICE	16/03/2024	INFIELD SERVICES PTY LTD	DB2134 TRUCK - PROBLEM SOLVE AND REPAIR PTO FAULT	189.75
INVOICE	16/03/2024	INFIELD SERVICES PTY LTD	UPPER CAPEL BFB LT - DB460 - REPLACEMENT BATTERY	396.00

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	24/03/2024	INFIELD SERVICES PTY LTD	KIRUP BFB - DB634 - DFES A SERVICE	2974.54
INVOICE	24/03/2024	INFIELD SERVICES PTY LTD	FERNDAL BFB 2.4 - DB137 - DFES A SERVICE	3971.41
INVOICE	24/03/2024	INFIELD SERVICES PTY LTD	MULLALYUP BFB 2.4 - DB4390 - DFES A SERVICE	3086.82
EFT28369	04/04/2024	ICS ELECTROTECH	PAYMENT	-129.95
INVOICE	19/03/2024	ICS ELECTROTECH	MUMBALLUP BFB - CABLING AND WIRES FOR EXTERNAL FLOODLIGHTS AT FIRE SHED	129.95
EFT28370	04/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	PAYMENT	-1965.70
INVOICE	01/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	MINN COTTS U5-8 - SHERP - LANDSCAPING	764.50
INVOICE	01/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	PRESTON VILLAGE U5 - RESERVE COST - GARDEN CLEAN UP IN PREPARATION FOR SALE	536.25
INVOICE	01/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	PRESTON VILLAGE - GROUND MAINTENANCE 01.04.24	183.70
INVOICE	01/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	PRESTON VILLAGE - GROUND MAINTENANCE 22.03.24	151.25
INVOICE	01/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	LANGLEY VILLAS - GROUND GARDENING MAR 2024	330.00
EFT28371	04/04/2024	JB HI FI	PAYMENT	-1075.44
INVOICE	20/03/2024	JB HI FI	MEDIA & COMMS - PANASONIC LUMIX G85 MIRRORLESS CAMERA	1075.44
EFT28372	04/04/2024	KEVIN KIMMORLEY	PAYMENT	-33.00
INVOICE	26/03/2024	KEVIN KIMMORLEY	REFUND CANCELLATION DBK TRANSIT PARK FEES, BOOKING #21047 - 31.03.24 TO 02.04.24	33.00
EFT28373	04/04/2024	MALATESTA ROAD PAVING & HOTMIX	PAYMENT	-25489.13
INVOICE	19/03/2024	MALATESTA ROAD PAVING & HOTMIX	UPPER CAPEL RD - BITUMEN RESEAL	25489.13
EFT28374	04/04/2024	MCDONALD FENCING	PAYMENT	-10950.50
INVOICE	28/03/2024	MCDONALD FENCING	MINN COTTS - REAR BOUNDARY FENCE	8019.00
INVOICE	28/03/2024	MCDONALD FENCING	MINN COTTS U9-12 - SUPPLY AND INSTALL NORTHERN BOUNDARY FENCE	1947.00
INVOICE	28/03/2024	MCDONALD FENCING	DBK SKATEPARK - 2 SECTIONS OF FENCE REPAIRS, EGAN PARK - PERIMETER FENCE REPAIRS	984.50
EFT28375	04/04/2024	MJB INDUSTRIES PTY LTD	PAYMENT	-17330.50
INVOICE	06/03/2024	MJB INDUSTRIES PTY LTD	SOUTHAMPTON RD - DRAINAGE MATERIALS	15790.50
INVOICE	06/03/2024	MJB INDUSTRIES PTY LTD	SOUTHAMPTON RD - DRAINAGE MATERIALS	1540.00
EFT28376	04/04/2024	MICROSOFT REGIONAL SALES CORPORATION	PAYMENT	-2044.90
INVOICE	26/03/2024	MICROSOFT REGIONAL SALES CORPORATION	MICROSOFT EMAIL SERVICE MONTHLY PAYMENT 26.02.24 TO 25.03.24 - OFFICE 365 BUSINESS PREMIUM	1990.45
INVOICE	26/03/2024	MICROSOFT REGIONAL SALES CORPORATION	MICROSOFT EMAIL SERVICE MONTHLY PAYMENT 26.02.24 TO 25.03.24 - OFFICE 365 BUSINESS PREMIUM	54.45
EFT28377	04/04/2024	SIMON THOMAS MORLEY	PAYMENT	-149.12
INVOICE	26/03/2024	SIMON THOMAS MORLEY	RATES REFUND FOR ASSESSMENT A1708	149.12
EFT28378	04/04/2024	NOGGERUP HALL ASSOCIATION INC.	PAYMENT	-1530.00
INVOICE	25/03/2024	NOGGERUP HALL ASSOCIATION INC.	NOGGERUP HALL - 2023/24 HALL MAINTENANCE ALLOWANCE	1530.00
EFT28379	04/04/2024	DONNYBROOK NETBALL ASSOCIATION	PAYMENT	-720.00
INVOICE	31/03/2024	DONNYBROOK NETBALL ASSOCIATION	DBK REC CTR - FEB 2024 UMPIRE FEES	720.00
EFT28380	04/04/2024	NIGHTGUARD SECURITY SERVICE SW	PAYMENT	-220.00

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	18/03/2024	NIGHTGUARD SECURITY SERVICE SW	ADMIN - ATTEND TO AFTER HOURS SECURITY TO EVALUATE ALARM INCIDENT 15.03.24	220.00
EFT28381	04/04/2024	OFFICEWORKS	PAYMENT	-190.13
INVOICE	14/03/2024	OFFICEWORKS	W & S OFFICE - A4 FRAMES, AUST DAY EVENT - MAGNETIC SHEETS	190.13
EFT28382	04/04/2024	PRESTON VALLEY MAINTENANCE	PAYMENT	-7144.50
INVOICE	14/03/2024	PRESTON VALLEY MAINTENANCE	DBK TRANSIT PARK - SUPPLY AND INSTALL NEW PINE LOG RAIL TO MISSING FENCE SECTION	187.00
INVOICE	14/03/2024	PRESTON VALLEY MAINTENANCE	ANZAC PARK TOILET BLOCK - INSTALL NEW SOAP DISPENSER	77.00
INVOICE	26/03/2024	PRESTON VALLEY MAINTENANCE	BROOKHAMPTON HALL - REMOVE ASBESTOS	440.00
INVOICE	28/03/2024	PRESTON VALLEY MAINTENANCE	BLN REC CTR - INSPECT FIRE ESCAPE DOOR FOR DAMAGE, DBK TRANSIT PARK - REPLACE DAMAGED GUTTERS TO KITCHEN AREA, DBK MAIN STREET TOILETS - REMOVE GRAFFITI FROM MEN'S TOILETS, TRANSIT PARK ABLUTIONS - RE-ATTACH DOWNPIPE TO GUTTER, DBK TRANSIT PARK - INSTALL A4 NOTICE/SIGN HOLDERS TO SHOWER & TOILET CUBICLE DOORS, DBK RAILWAY MUSEUM - REPAIR DAMAGED DOOR HANDLE	1078.00
INVOICE	28/03/2024	PRESTON VALLEY MAINTENANCE	MINN COTTS - INSTALL UNIT NUMBERS TO ALL 12 UNITS	379.50
INVOICE	28/03/2024	PRESTON VALLEY MAINTENANCE	YABBERUP HALL - SUPPLY AND INSTALL NEW GUTTER TO TENNIS COURT SIDE OF HALL, REPAIR WATER LEAK OVER WOOD BOX, REPAIR ROTTEN WINDOW FRAME, SUPPLY AND INSTALL NEW FLASHING ON ROOF, RECTIFY STORM WATER PIPE TO TANK, SUPPLY AND INSTALL FLASHINGS IN BRICK COURSE, SEAL BRICKS, REPAIR DOUBLE DOORS	2860.00
INVOICE	28/03/2024	PRESTON VALLEY MAINTENANCE	NOGGERUP HALL - INVESTIGATE POSSIBLE ASBESTOS BUILDING RUBBLE IN CRAWL SPACE UNDER THE BUILDING, MAIN ADMIN BUILDING - REPAIR PLASTER DAMAGE BEHIND ADMINISTRATION OFFICER'S DESK, PRIME AND PAINT WALL, MAIN ADMIN BUILDING - RELOCATE OFFICE FURNITURE, SECURE WALL / ROOM DIVIDER TO FRONT OF DESK, DBK HALL - BAR AREA, REMOVE AND RELOCATE MISCELLANEOUS STORED ITEMS, BLN DEPOT - INSPECT ROOF FOR POSSIBLE LEAKS	1463.00
INVOICE	28/03/2024	PRESTON VALLEY MAINTENANCE	DBK PUMP TRACK - SUPPLY, REINFORCE AND INSTALL NEW GATE	660.00
EFT28383	04/04/2024	PROGRAMMED PROPERTY SERVICES	PAYMENT	-5258.00
INVOICE	28/03/2024	PROGRAMMED PROPERTY SERVICES	BAL TOURIST INFORMATION BAY - PREPARATION AND PAINTING TO ALL PRE-PAINTED SURFACES	5258.00
EFT28384	04/04/2024	WA DISTRIBUTORS PTY LTD	PAYMENT	-775.55
INVOICE	07/03/2024	WA DISTRIBUTORS PTY LTD	DBK REC CTR - TORK EXPRESS M/FOLD TOWEL	247.15
INVOICE	07/03/2024	WA DISTRIBUTORS PTY LTD	DBK REC CTR - CLEANING PRODUCTS	218.80
INVOICE	22/03/2024	WA DISTRIBUTORS PTY LTD	DBK REC CTR - JUMBO TOILET ROLLS	309.60
EFT28385	04/04/2024	PORT SHIPPING CONTAINERS PTY LTD	PAYMENT	-198.00
INVOICE	07/03/2024	PORT SHIPPING CONTAINERS PTY LTD	HIRE OF 2 X SHIPPING CONTAINERS - 08.03.24 TO 07.04.24	198.00

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

EFT28386	04/04/2024	BELINDA MARIE RICHARDS	PAYMENT	-39.95
INVOICE	02/04/2024	BELINDA MARIE RICHARDS	REIMBURSE HOME INTERNET EXPENSES - APR 2024	39.95
EFT28387	04/04/2024	SOUTHERN LOCK & SECURITY	PAYMENT	-2252.74
INVOICE	19/03/2024	SOUTHERN LOCK & SECURITY	PARKS & RESERVES - CLOSED SHACKLE (ANTI THEFT) LOCKS & PADLOCKS	1657.24
INVOICE	01/04/2024	SOUTHERN LOCK & SECURITY	DBK SES - ALARM MONITORING SERVICE QUARTERLY FEE	147.00
INVOICE	01/04/2024	SOUTHERN LOCK & SECURITY	ADMIN, DBK REC CTRE, W & S - WEEKLY ALARM MONITORING SERVICE QUARTERLY FEE	448.50
EFT28388	04/04/2024	SOS OFFICE EQUIPMENT	PAYMENT	-753.50
INVOICE	28/03/2024	SOS OFFICE EQUIPMENT	PRINTER REPAIR	753.50
EFT28389	04/04/2024	ST MARY'S CATHOLIC PRIMARY SCHOOL DONNYBROOK	PAYMENT	-150.00
INVOICE	03/04/2024	ST MARY'S CATHOLIC PRIMARY SCHOOL DONNYBROOK	ST MARY'S CATHOLIC PRIMARY SCHOOL - DBK HALL 22.03.24	150.00
EFT28390	04/04/2024	SOUTH WEST CLEANING	PAYMENT	-114.40
INVOICE	14/03/2024	SOUTH WEST CLEANING	PRESTON VILLAGE U3 & U5 - FOR SALE CLEAN - FEB 2024	114.40
EFT28391	04/04/2024	SYKES ENGINEERING PTY LTD TRADING AS SOUTHWEST ELECTRICAL & COMMUNICATION	PAYMENT	-22917.52
INVOICE	27/03/2024	SYKES ENGINEERING PTY LTD TRADING AS SOUTHWEST ELECTRICAL & COMMUNICATION	VC MITCHELL PARK OVAL LIGHTING - PROGRESS CLAIM #1	22917.52
EFT28392	04/04/2024	TELSTRA - MELBOURNE ACCOUNTS	PAYMENT	-1641.55
INVOICE	18/03/2024	TELSTRA - MELBOURNE ACCOUNTS	MOBILE PLANS - EGAN PARK RETICULATION CONNECTION, PARKS & GARDENS RETICULATION, TELEPHONE - RETICULATION CONNECTION, TOWN PLANNER, PART TIME RANGER	216.12
INVOICE	18/03/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - ARGYLE/IRISHTOWN BFB	37.20
INVOICE	19/03/2024	TELSTRA - MELBOURNE ACCOUNTS	MOBILE PLANS - BAL P & G, SUPERVISOR P & G, DBK REC CTR, MGR W & S, W & S CONSTRUCTION CREW, CEO, PRINCIPAL EHO, PRINCIPAL PLANNER, SENIOR RANGER, DIRECTOR, COORDINATOR TECH SERVICES, BUILDING SURVEYOR, IPAD/TABLET, LOWDEN BFB, MITIGATION FIRE CONTROL, RANGER POUND CAMERA, RANGER RESERVES CAMERA	1368.23
INVOICE	28/03/2024	TELSTRA - MELBOURNE ACCOUNTS	DEPOT - SMARTFILL	20.00
EFT28393	04/04/2024	TEAM GLOBAL EXPRESS PTY LTD	PAYMENT	-77.24
INVOICE	05/03/2024	TEAM GLOBAL EXPRESS PTY LTD	FREIGHT EXPENSES - WATER SAMPLES, DB754 ANTENNA, DB4050 ANTENNA, DB8948 ANTENNA	77.24
EFT28394	04/04/2024	TIMBER INSIGHT PTY LTD	PAYMENT	-9157.25
INVOICE	19/03/2024	TIMBER INSIGHT PTY LTD	BRIDGES 3302A (BIRDWOOD PARK) AND 4928A (PRESTON PARK) - ROUTINE, PREVENTATIVE AND SPECIFIC MAINTENANCE	6578.85
INVOICE	26/03/2024	TIMBER INSIGHT PTY LTD	BRIDGE MAINTENANCE - FERGUSON BRIDGE 4841 - EMERGENCY BANDING WORKS, BRIDGE PREVENTATIVE WORKS, MAINTAIN BOLT FASTENERS	2578.40
EFT28395	04/04/2024	SYNERGY	PAYMENT	-10884.09
INVOICE	08/03/2024	SYNERGY	ELECTRICITY - DBK REC CTR 17.01.24 TO 20.02.24	4742.49
INVOICE	14/03/2024	SYNERGY	ELECTRICITY - BAL SKATE PARK 12.01.24 TO 13.03.24	122.27

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	19/03/2024	SYNERGY	ELECTRICITY - RAC CHARGING STATION 21.02.24 TO 18.03.24	645.21
INVOICE	19/03/2024	SYNERGY	ELECTRICITY - ADMIN CTR 21.02.24 TO 18.03.24	816.39
INVOICE	20/03/2024	SYNERGY	ELECTRICITY - BAL OVAL 15.02.24 TO 15.03.24	700.24
INVOICE	25/03/2024	SYNERGY	ELECTRICITY - DBK REC CTR 21.02.24 TO 18.03.24	3857.49
EFT28396	04/04/2024	VEOLIA ENVIRONMENTAL SERVICES	PAYMENT	-396.06
INVOICE	17/03/2024	VEOLIA ENVIRONMENTAL SERVICES	ROAD SWEEPING 2022/23	396.06
EFT28397	04/04/2024	WORK CLOBBER	PAYMENT	-9738.80
INVOICE	19/03/2024	WORK CLOBBER	W & S STAFF - PROTECTIVE CLOTHING UNIFORM ORDER - BOOTS	387.00
INVOICE	25/03/2024	WORK CLOBBER	W & S STAFF - PPE UNIFORM ORDER	9351.80
EFT28398	04/04/2024	WOODLANDS DISTRIBUTORS PTY LTD	PAYMENT	-23615.90
INVOICE	27/03/2024	WOODLANDS DISTRIBUTORS PTY LTD	DBK CEMETERY - WOODLANDS LUSAAC SKILLION SHELTER, VIN FARLEY PARK - WOODLANDS SUNRISE SEATING, MULLALYUP PIONEER PARK - WOODLANDS SUNRISE BENCH SEATING, PLAYGROUND EQUIPMENT - WOODLANDS SUNRISE BENCH SEATING	23615.90
EFT28399	04/04/2024	YABBERUP COMMUNITY ASSOCIATION INC.	PAYMENT	-1530.00
INVOICE	03/04/2024	YABBERUP COMMUNITY ASSOCIATION INC.	YABBERUP HALL - 2023/24 HALL MAINTENANCE ALLOWANCE	1530.00
EFT28399A	03/04/2024	AUSTRALIAN TAX OFFICE	PAYMENT	-44802.00
INVOICE	04/04/2024	AUSTRALIAN TAX OFFICE	PAYG - PE 03.04.24	44802.00
EFT28399B	04/04/2024	SHIRE OF DONNYBROOK BALINGUP	PAYMENT	-147461.26
INVOICE	04/04/2024	SHIRE OF DONNYBROOK BALINGUP	PAYROLL FOR PERIOD ENDING 03.04.24	147461.26
EFT28399C	15/04/2024	SG FLEET AUSTRALIA PTY LIMITED	PAYMENT	-1018.60
INVOICE	15/04/2024	SG FLEET AUSTRALIA PTY LIMITED	CESM VEHICLE EXPENSES FOR PERIOD 09.04.24 TO 08.05.24	1018.60
EFT28400	18/04/2024	HARMONIC IT	PAYMENT	-8464.50
INVOICE	08/04/2024	HARMONIC IT	IT SUPPORT AGREEMENT - 60 BLOCK HOURS	8464.50
EFT28401	18/04/2024	ALFS MACHINERY PTY LTD	PAYMENT	-155.10
INVOICE	31/03/2024	ALFS MACHINERY PTY LTD	MISCELLANEOUS GOODS AND SERVICES FOR THE MONTH OF MARCH	155.10
EFT28402	18/04/2024	AUSTRALIA POST - ACCOUNTS	PAYMENT	-989.46
INVOICE	03/04/2024	AUSTRALIA POST - ACCOUNTS	SHIRE, RATES & DBK LBRY POSTAGE - MAR 2024	989.46
EFT28403	18/04/2024	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN	PAYMENT	-159.00
INVOICE	03/04/2024	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	PAYROLL DEDUCTION - 03.04.24	79.50
INVOICE	17/04/2024	AUSTRALIAN SERVICES UNION WESTERN AUSTRALIAN BRANCH	PAYROLL DEDUCTION FOR - 03.04.24	79.50
EFT28404	18/04/2024	ALL TECH PLUMBING	PAYMENT	-357.50
INVOICE	09/04/2024	ALL TECH PLUMBING	STANDPIPE MARMION ST DBK - CARRY OUT BACKFLOW DEVICE TEST TO PUBLIC STANDPIPE	357.50
EFT28405	18/04/2024	WINC AUSTRALIA PTY LTD - ACCOUNTS	PAYMENT	-3116.52
INVOICE	14/03/2024	WINC AUSTRALIA PTY LTD - ACCOUNTS	ELECTRIC BINDING MACHINE	3116.52
EFT28406	18/04/2024	ALLENS TRAFFIC MANAGEMENT	PAYMENT	-20796.60
INVOICE	02/04/2024	ALLENS TRAFFIC MANAGEMENT	TRAFFIC MANAGEMENT FOR GRIMWADE GREENBUSHES RD CONSTRUCTION	11563.20
INVOICE	03/04/2024	ALLENS TRAFFIC MANAGEMENT	TRAFFIC MANAGEMENT FOR RD PROJECT WORKS SOUTHAMPTON RD	9233.40
EFT28407	18/04/2024	ALL LIFT LIFTING SERVICES	PAYMENT	-718.77

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	08/04/2024	ALL LIFT LIFTING SERVICES	2 X 1.3 LIFTING EYE/CONCRETE CLUTCH/PANEL LIFTER, 3 X D SHACKLES, 2 X SWIVEL SELF LOCK BALL, 2 X LENGTHS OF G80	718.77
EFT28408	18/04/2024	ABBOTTS WATER FILTERS & PUMPS	PAYMENT	-495.00
INVOICE	28/03/2024	ABBOTTS WATER FILTERS & PUMPS	PURETEC Z7-R FILTER	495.00
EFT28409	18/04/2024	AGTRAC MACHINERY	PAYMENT	-11.16
INVOICE	15/03/2024	AGTRAC MACHINERY	P & G - LINCH PIN	11.16
INVOICE	18/03/2024	AGTRAC MACHINERY	ADJUSTMENT NOTE - ANTENNA	-83.26
INVOICE	18/03/2024	AGTRAC MACHINERY	P & G - ANTENNA	83.26
EFT28410	18/04/2024	ARTISTRALIA	PAYMENT	-163.63
INVOICE	12/04/2024	ARTISTRALIA	DBK REC CTR - COPYRIGHT FOR SCREENING 05.04.24	163.63
EFT28411	18/04/2024	ACTIV FOUNDATION INC.	PAYMENT	-2283.28
INVOICE	27/03/2024	ACTIV FOUNDATION INC.	BRUSH CUT HEDGE, SPRAY WEEDS AND UNDER PRUNE BLN BROOK	2283.28
EFT28412	18/04/2024	BUNNINGS GROUP LIMITED	PAYMENT	-204.52
INVOICE	28/03/2024	BUNNINGS GROUP LIMITED	CLR CLEAR, TIE DOWN STRAPS, CLEANER - MULTI PURPOSE	141.52
INVOICE	28/03/2024	BUNNINGS GROUP LIMITED	GAS BOTTLE X 2	63.00
EFT28413	18/04/2024	BROOKHAMPTON HALL COMMITTEE	PAYMENT	-1530.00
INVOICE	15/04/2024	BROOKHAMPTON HALL COMMITTEE	BROOKHAMPTON HALL - 2023/24 HALL MAINTENANCE ALLOWANCE	1530.00
EFT28414	18/04/2024	BDA TREE LOPPING	PAYMENT	-32120.00
INVOICE	31/03/2024	BDA TREE LOPPING	REMOVE TREES, DEWOODING & PRUNING - KIRUP MILL PARK, WADE RD, ARBORETEUM, TALLOWOOD RD, MEAD RD, FLEET ST, 2 UNION ST, RESERE RD, DBK MAIN ST, CEMETARY, BAL NEAR FIRESTATION, SKATEPARK, NR GENERAL STORE, REC CTR, BAL OVAL, WALTER ST, MULLALLYUP PARK, OPP FIRE STATION, AYERS PARK, CNR STATION ST, FUN PARK, YABBERUP, RUSSELL RD, BROOKHAMPTON RD, MILLER/NASH RD, VIN-FARLEY, SPRING GULLY RD, SHORT ST, TRIGWELL ST	32120.00
EFT28415	18/04/2024	BCE SURVEYING PTY LTD	PAYMENT	-8635.00
INVOICE	31/03/2024	BCE SURVEYING PTY LTD	COMPLETION OF FEATURE SURVEY ALONG BALINGUP NANNUP RD	8635.00
EFT28416	18/04/2024	BLUE FORCE PTY LTD	PAYMENT	-385.00
INVOICE	09/04/2024	BLUE FORCE PTY LTD	PRESTON VILLAGE - MONTHLY EMERGENCY HELP MONITORING - MAR 2024	385.00
EFT28417	18/04/2024	BUNBURY HARVEY REGIONAL COUNCIL	PAYMENT	-4187.00
INVOICE	31/03/2024	BUNBURY HARVEY REGIONAL COUNCIL	ORGANICS DISPOSAL - MAR 2024	4187.00
EFT28418	18/04/2024	BRAD BROOKSBY CONSULTING	PAYMENT	-2970.00
INVOICE	18/03/2024	BRAD BROOKSBY CONSULTING	PRE-OPENING AUDIT - CUNDINUP-KIRUP RD	2970.00
EFT28419	18/04/2024	KAY BOND	PAYMENT	-423.20
INVOICE	15/04/2024	KAY BOND	REIMBURSEMENT OF RENT DURING SHERP RENOVATION - U9 LANGLEY VILLAS 11.04.24 TO 24.04.24	423.20
EFT28420	18/04/2024	GEOGRAPHE FORD	PAYMENT	-350.00
INVOICE	15/02/2024	GEOGRAPHE FORD	VEHICLE SERVICE FOR DB2222	350.00
EFT28421	18/04/2024	CITY & REGIONAL FUELS	PAYMENT	-21072.78
INVOICE	29/02/2024	CITY & REGIONAL FUELS	DB463 PRINCIPAL PLANNER - UNLEADED FUEL EXPENSES - MAR 2024	104.14

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	01/03/2024	CITY & REGIONAL FUELS	DB252 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER - UNLEADED FUEL EXPENSES - MAR 2024	80.97
INVOICE	01/03/2024	CITY & REGIONAL FUELS	DB009 DIRECTOR CORPORATE SERVICES - DIESEL FUEL EXPENSES - MAR 2024	112.26
INVOICE	01/03/2024	CITY & REGIONAL FUELS	DB8887 MGR FINANCIAL SERVICES VEHICLE - UNLEADED FUEL EXPENSES - MAR 2024	70.00
INVOICE	01/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	93.29
INVOICE	06/03/2024	CITY & REGIONAL FUELS	DB8891 MGR RECREATION SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	92.78
INVOICE	06/03/2024	CITY & REGIONAL FUELS	DB252 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER - UNLEADED FUEL EXPENSES - MAR 2024	59.57
INVOICE	06/03/2024	CITY & REGIONAL FUELS	BULK DIESEL EXPENSES - MAR 2024	4031.39
INVOICE	07/03/2024	CITY & REGIONAL FUELS	DB252 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER - UNLEADED FUEL EXPENSES - MAR 2024	85.30
INVOICE	07/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	95.18
INVOICE	08/03/2024	CITY & REGIONAL FUELS	DB8894 MGR EXECUTIVE SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	36.72
INVOICE	08/03/2024	CITY & REGIONAL FUELS	DB8894 MGR EXECUTIVE SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	63.61
INVOICE	08/03/2024	CITY & REGIONAL FUELS	DB463 PRINCIPAL PLANNER - UNLEADED FUEL EXPENSES - MAR 2024	44.00
INVOICE	08/03/2024	CITY & REGIONAL FUELS	DB463 PRINCIPAL PLANNER - UNLEADED FUEL EXPENSES - MAR 2024	47.48
INVOICE	09/03/2024	CITY & REGIONAL FUELS	DB8887 MGR FINANCIAL SERVICES VEHICLE - UNLEADED FUEL EXPENSES - MAR 2024	100.00
INVOICE	09/03/2024	CITY & REGIONAL FUELS	DB8894 MGR EXECUTIVE SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	23.43
INVOICE	10/03/2024	CITY & REGIONAL FUELS	DB5 CEO VEHICLE - DIESEL FUEL EXPENSES - MAR 2024	150.40
INVOICE	10/03/2024	CITY & REGIONAL FUELS	DB8894 MGR EXECUTIVE SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	30.04
INVOICE	11/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	65.99
INVOICE	12/03/2024	CITY & REGIONAL FUELS	BULK DIESEL EXPENSES - MAR 2024	4206.13
INVOICE	12/03/2024	CITY & REGIONAL FUELS	DB252 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER - UNLEADED FUEL EXPENSES - MAR 2024	74.85
INVOICE	13/03/2024	CITY & REGIONAL FUELS	DB8891 MGR RECREATION SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	89.80
INVOICE	15/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	93.32
INVOICE	15/03/2024	CITY & REGIONAL FUELS	DB7324 THOMSON BROOK BFB - DIESEL EXPENSES - MAR 2024	173.97
INVOICE	16/03/2024	CITY & REGIONAL FUELS	DB009 DIRECTOR CORPORATE SERVICES - DIESEL FUEL EXPENSES - MAR 2024	131.21
INVOICE	18/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	90.56

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	19/03/2024	CITY & REGIONAL FUELS	DB463 PRINCIPAL PLANNER - UNLEADED FUEL EXPENSES - MAR 2024	103.49
INVOICE	19/03/2024	CITY & REGIONAL FUELS	DB8891 MGR RECREATION SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	87.15
INVOICE	19/03/2024	CITY & REGIONAL FUELS	BULK DIESEL EXPENSES - MAR 2024, BULK ULP EXPENSES - MAR 2024	4983.41
INVOICE	20/03/2024	CITY & REGIONAL FUELS	DB8887 MGR FINANCIAL SERVICES VEHICLE - UNLEADED FUEL EXPENSES - MAR 2024	90.99
INVOICE	21/03/2024	CITY & REGIONAL FUELS	DB8894 MGR EXECUTIVE SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	89.11
INVOICE	21/03/2024	CITY & REGIONAL FUELS	DB252 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER - UNLEADED FUEL EXPENSES - MAR 2024	84.85
INVOICE	22/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	80.48
INVOICE	25/03/2024	CITY & REGIONAL FUELS	BULK DIESEL EXPENSES - MAR 2024	4827.57
INVOICE	26/03/2024	CITY & REGIONAL FUELS	DB8891 MGR RECREATION SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	88.98
INVOICE	26/03/2024	CITY & REGIONAL FUELS	DB252 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER - UNLEADED FUEL EXPENSES - MAR 2024	88.72
INVOICE	27/03/2024	CITY & REGIONAL FUELS	DB8893 MGR DEVELOPMENT SERVICES - UNLEADED FUEL EXPENSES - MAR 2024	64.43
INVOICE	28/03/2024	CITY & REGIONAL FUELS	DB009 DIRECTOR CORPORATE SERVICES - DIESEL FUEL EXPENSES - MAR 2024	123.93
INVOICE	28/03/2024	CITY & REGIONAL FUELS	DB2222 MGR WORKS & SERVICES - DIESEL EXPENSES - MAR 2024	27.77
INVOICE	28/03/2024	CITY & REGIONAL FUELS	DB8887 MGR FINANCIAL SERVICES VEHICLE - UNLEADED FUEL EXPENSES - MAR 2024	85.51
EFT28422	18/04/2024	DUG CROSS ELECTRICS	PAYMENT	-3525.00
INVOICE	04/04/2024	DUG CROSS ELECTRICS	PRESTON U5 - INSTALL NEW LIGHT/HEAT/EXHAUST TO BATHROOM, INSTALL NEW PLUG FOR COOKTOP HOB, INSTALL NEW OVEN	860.00
INVOICE	04/04/2024	DUG CROSS ELECTRICS	REPLACE EMERGENCY EXIT LIGHTING AND TOOL TAGGING	660.00
INVOICE	04/04/2024	DUG CROSS ELECTRICS	BAL REC CTR - SUPPLY AND INSTALL GPO FOR NEW ROLLER DOOR AT REAR OF INDOOR COURT	685.00
INVOICE	04/04/2024	DUG CROSS ELECTRICS	BAL BUSH FIRE BRIGADE BUILDING - SUPPLY SOCKET AND CABLE FOR GENERATOR TRAILER	770.00
INVOICE	15/04/2024	DUG CROSS ELECTRICS	YABBERUP HALL - POWER FAILURE RESET, DBK MAIN STREET TOILETS - SUPPLY AND INSTALL TIMER TO CARPARK FLOOD LIGHT	550.00
EFT28423	18/04/2024	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT	PAYMENT	-143.76
INVOICE	03/04/2024	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT	PAYROLL DEDUCTION - 03.04.24	71.88
INVOICE	17/04/2024	AUSTRALIAN GOVERNMENT - SERVICES AUSTRALIA - CHILD SUPPORT	PAYROLL DEDUCTION - 17.04.24	71.88
EFT28424	18/04/2024	CARPET COURT FLOORING CENTRES	PAYMENT	-803.00

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	10/04/2024	CARPET COURT FLOORING CENTRES	MINN COTTS - SUPPLY AND INSTALL BLINDS TO LAUNDRY WINDOWS	803.00
EFT28425	18/04/2024	CLEANAWAY OPERATIONS PTY LTD	PAYMENT	-2685.55
INVOICE	31/03/2024	CLEANAWAY OPERATIONS PTY LTD	BLN TRANSFER STN - WASTE BINS - MAR 2024	1895.09
INVOICE	31/03/2024	CLEANAWAY OPERATIONS PTY LTD	BLN TRANSFER STN - RECYCLING WASTE BINS - MAR 2024	790.46
EFT28426	18/04/2024	CLEANAWAY	PAYMENT	-41640.54
INVOICE	31/03/2024	CLEANAWAY	REFUSE COLLECTION - MAR 2024	41640.54
EFT28427	18/04/2024	CB TRAFFIC SOLUTIONS PTY LTD	PAYMENT	-3942.68
INVOICE	24/03/2024	CB TRAFFIC SOLUTIONS PTY LTD	TRAFFIC CONTROL - BALINGUP-NANNUP RD BRIDGE APPROACH - 22.03.24	2085.19
INVOICE	24/03/2024	CB TRAFFIC SOLUTIONS PTY LTD	TRAFFIC CONTROL - ARGYLE RD, BRIDGE APPROACH - 21.03.24	1857.49
EFT28428	18/04/2024	CORSIGN WA	PAYMENT	-247.50
INVOICE	20/03/2024	CORSIGN WA	SIGNS - PRESTON RIVER FOOTPATH CONSTRUCTION	247.50
EFT28429	18/04/2024	CAFE 48	PAYMENT	-141.50
INVOICE	20/03/2024	CAFE 48	COUNCILLORS CATERING - AGENDA BRIEFING 20.03.24	70.00
INVOICE	27/03/2024	CAFE 48	COUNCILLORS CATERING - ORDINARY COUNCIL MEETING 27.03.24	71.50
EFT28430	18/04/2024	CS LEGAL	PAYMENT	-10072.11
INVOICE	18/03/2024	CS LEGAL	GENERAL PROCEDURE CLAIMS ISSUES 15.03.24	9693.37
INVOICE	28/03/2024	CS LEGAL	GENERAL PROCEDURE CLAIMS ISSUED 15.03.24	378.74
EFT28431	18/04/2024	CORE ELEMENTS WELLNESS	PAYMENT	-297.50
INVOICE	02/04/2024	CORE ELEMENTS WELLNESS	GROUP FITNESS TRAINING 25.03.24	297.50
EFT28432	18/04/2024	DONNYBROOK MEDICAL SERVICES	PAYMENT	-330.00
INVOICE	03/04/2024	DONNYBROOK MEDICAL SERVICES	STAFF PRE EMPLOYMENT MEDICAL	165.00
INVOICE	04/04/2024	DONNYBROOK MEDICAL SERVICES	STAFF PRE EMPLOYMENT MEDICAL	165.00
EFT28433	18/04/2024	DONNYBROOK NEWSAGENCY	PAYMENT	-42.17
INVOICE	12/02/2024	DONNYBROOK NEWSAGENCY	ADMIN OFFICE - CARD	6.99
INVOICE	29/02/2024	DONNYBROOK NEWSAGENCY	ADMIN OFFICE - CARDS	19.98
INVOICE	29/02/2024	DONNYBROOK NEWSAGENCY	ADMIN/OFFICE PUBLICATIONS SUPPLIED - FEB 2024	15.20
EFT28434	18/04/2024	DONNYBROOK PHARMACY	PAYMENT	-61.75
INVOICE	25/01/2024	DONNYBROOK PHARMACY	FERNDAL BFB - SNAKE BITE BANDAGES	39.80
INVOICE	10/04/2024	DONNYBROOK PHARMACY	BETADINE ANTISEPTIC SOLUTION	21.95
EFT28435	18/04/2024	DONNYBROOK HARDWARE & GARDEN	PAYMENT	-537.99
INVOICE	01/03/2024	DONNYBROOK HARDWARE & GARDEN	RANGER - PIPE POLY	8.60
INVOICE	08/03/2024	DONNYBROOK HARDWARE & GARDEN	DBK DEPOT - FLAT FILE AND RECIPROCATING SAW BLADE	46.80
INVOICE	14/03/2024	DONNYBROOK HARDWARE & GARDEN	RANGER - HAY OATEN COMPRESSED	41.00
INVOICE	14/03/2024	DONNYBROOK HARDWARE & GARDEN	P & G - ROSE BUSH AND INSECTICIDE	83.40
INVOICE	15/03/2024	DONNYBROOK HARDWARE & GARDEN	W & S - KWIKSET CONCRETE	37.00
INVOICE	19/03/2024	DONNYBROOK HARDWARE & GARDEN	P & G - POPPY SEED	8.00
INVOICE	20/03/2024	DONNYBROOK HARDWARE & GARDEN	P & G - WIRE BRUSH AND DUCT TAPE	17.09
INVOICE	25/03/2024	DONNYBROOK HARDWARE & GARDEN	P & G - TAP ANTI VANDAL KEY	35.80
INVOICE	26/03/2024	DONNYBROOK HARDWARE & GARDEN	W & S - WASP SPRAY	20.45

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	26/03/2024	DONNYBROOK HARDWARE & GARDEN	DBK DEPOT - PACKING TAPE	4.10
INVOICE	27/03/2024	DONNYBROOK HARDWARE & GARDEN	W & S - KWIKSET CONCRETE	27.75
INVOICE	27/03/2024	DONNYBROOK HARDWARE & GARDEN	DBK DEPOT - EXPANDING FOAM AND HOSE	52.90
INVOICE	28/03/2024	DONNYBROOK HARDWARE & GARDEN	P & G - ROLL BLACK PLASTIC	155.10
EFT28436	18/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	PAYMENT	-1793.00
INVOICE	11/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	BAL OVAL - SUPPLY AND INSTALL NEW TOILET BOWL	1100.00
INVOICE	11/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	APPLE FUN PARK - REPAIR TAP IN DISABLED TOILET	110.00
INVOICE	11/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	DBK TRANSIT PARK - REPLACE SHOWER HEAD	110.00
INVOICE	11/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	DBK COMMUNITY RESOURCE CTR - REPLACE KITCHEN SINK TAP MIXER, LOCATE AND FIX GAS LEAK	198.00
INVOICE	11/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	DBK TRANSIT PARK - REPLACE TOILET CISTERN INLET VALVE & RUBBER SEAL	165.00
INVOICE	11/04/2024	DONNYBROOK & DISTRICTS PLUMBING SERVICE	MINN COTTS - U8 - RAISE EXTERNAL RETIC VALVE	110.00
EFT28437	18/04/2024	DONNYBROOK BRIDGESTONE TYRE SERVICE	PAYMENT	-121.00
INVOICE	27/03/2024	DONNYBROOK BRIDGESTONE TYRE SERVICE	DB377 - REPAIR PUNCTURED TYRE	49.50
INVOICE	09/04/2024	DONNYBROOK BRIDGESTONE TYRE SERVICE	DB1149 - TYRE REPAIR	71.50
EFT28438	18/04/2024	DONNYBROOK DISTRICT HIGH SCHOOL	PAYMENT	-2787.74
INVOICE	27/03/2024	DONNYBROOK DISTRICT HIGH SCHOOL	DBK LBRY - STATIONERY SUPPLIES	1604.23
INVOICE	27/03/2024	DONNYBROOK DISTRICT HIGH SCHOOL	DBK LBRY - ELECTRICITY	1183.51
EFT28439	18/04/2024	DONNYBROOK FARM SERVICE	PAYMENT	-16330.71
INVOICE	27/02/2024	DONNYBROOK FARM SERVICE	RANGER - POLY TANK, DIP STICK TANK LEVEL GAUGE	2827.66
INVOICE	01/03/2024	DONNYBROOK FARM SERVICE	P & G - WF JOINERS AND CRAY CLIPS	42.90
INVOICE	01/03/2024	DONNYBROOK FARM SERVICE	RANGER - ADJUSTMENT NOTE - DIP STICK TANK LEVEL GAUGE	-368.06
INVOICE	01/03/2024	DONNYBROOK FARM SERVICE	RANGER - THREAD TAPE, FAUCET SOCKETS, PLASTIC BUSHES, END CONNECTORS, ELBOWS	100.46
INVOICE	01/03/2024	DONNYBROOK FARM SERVICE	RANGER - DIP STICK TANK LEVEL GAUGE	291.50
INVOICE	05/03/2024	DONNYBROOK FARM SERVICE	P & G - SPRINKLERS	52.80
INVOICE	06/03/2024	DONNYBROOK FARM SERVICE	MINN COTTS - TAP TIMERS	731.50
INVOICE	14/03/2024	DONNYBROOK FARM SERVICE	RANGER - GATE BREAK HANDLE HEAVY DUTY, POLIWIRE TURBO BRAIDED	114.24
INVOICE	15/03/2024	DONNYBROOK FARM SERVICE	W & S DRAINAGE - PERFORATED CORRUGATED PIPE	11266.20
INVOICE	18/03/2024	DONNYBROOK FARM SERVICE	P & G - RETICULATION COUPLINGS, TEE FAUCETS, ELBOWS, SOLVENT CEMENT, RISER POLY AND SPRINKLERS	160.95
INVOICE	19/03/2024	DONNYBROOK FARM SERVICE	P & G - SOLENOID	59.40
INVOICE	21/03/2024	DONNYBROOK FARM SERVICE	DBK REC CTR - SULPHURIC ACID	404.80
INVOICE	25/03/2024	DONNYBROOK FARM SERVICE	P & G - IN-LINE GREEN BACK VALVED, AND WF DIRECTORS	14.86
INVOICE	26/03/2024	DONNYBROOK FARM SERVICE	P & G - BIFENTHRIN AQUA	156.20
INVOICE	27/03/2024	DONNYBROOK FARM SERVICE	P & G - ADJUSTMENT NOTE - FLANGED REDUCER GALVANISED	-227.34
INVOICE	27/03/2024	DONNYBROOK FARM SERVICE	P & G - SPRINKLERS	105.60
INVOICE	27/03/2024	DONNYBROOK FARM SERVICE	P & G - FLANGED REDUCER GALVANISED AND GASKETS	233.94
INVOICE	28/03/2024	DONNYBROOK FARM SERVICE	P & G - FLANGED REDUCER GALVANISED	363.10
EFT28440	18/04/2024	DONNYBROOK FRESH SUPA IGA	PAYMENT	-915.62

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	05/03/2024	DONNYBROOK FRESH SUPA IGA	ADMIN OFFICE - MILK, COFFEE	95.46
INVOICE	05/03/2024	DONNYBROOK FRESH SUPA IGA	DBK REC CTR - COTTON BALLS, POPCORN, CORN STARCH	14.89
INVOICE	06/03/2024	DONNYBROOK FRESH SUPA IGA	ADMIN OFFICE - MILK, BUTTER, BIN BAGS	31.45
INVOICE	06/03/2024	DONNYBROOK FRESH SUPA IGA	COUNCILLORS - CATERING FOR WORKSHOP 06.03.24	40.34
INVOICE	11/03/2024	DONNYBROOK FRESH SUPA IGA	W & S - MILK, COFFEE	36.20
INVOICE	13/03/2024	DONNYBROOK FRESH SUPA IGA	ADMIN OFFICE - MILK, COFFEE, SOFT DRINKS, DUSTPAN	216.62
INVOICE	13/03/2024	DONNYBROOK FRESH SUPA IGA	COUNCILLORS - CATERING FOR WORKSHOP 13.03.24	34.88
INVOICE	18/03/2024	DONNYBROOK FRESH SUPA IGA	W & S, ADMIN - MILK, COFFEE	45.95
INVOICE	20/03/2024	DONNYBROOK FRESH SUPA IGA	COUNCILLORS - CATERING FOR AGENDA BRIEFING 20.03.24	9.65
INVOICE	20/03/2024	DONNYBROOK FRESH SUPA IGA	DBK REC - CRECHE ACTIVIES - CHOCOLATE, BISCUITS, MILK	27.40
INVOICE	20/03/2024	DONNYBROOK FRESH SUPA IGA	ADMIN - MILK, DISHWASHING LIQUID, SCOURERS, TEA	66.90
INVOICE	21/03/2024	DONNYBROOK FRESH SUPA IGA	ESL - BOTTLED WATER	54.95
INVOICE	25/03/2024	DONNYBROOK FRESH SUPA IGA	W & S - MILK	14.90
INVOICE	27/03/2024	DONNYBROOK FRESH SUPA IGA	ADMIN - FRUIT, VEG SPRING ROLL, CAKE, PATTIES	49.47
INVOICE	27/03/2024	DONNYBROOK FRESH SUPA IGA	COMMUNITY EVENTS - CHOCOLATE, LOLLIES - WHAT'S NEXT EXPO DBK DISTRICT HIGH SCHOOL	30.95
INVOICE	27/03/2024	DONNYBROOK FRESH SUPA IGA	ADMIN - MILK, COFFEE	41.95
INVOICE	27/03/2024	DONNYBROOK FRESH SUPA IGA	COUNCILLORS - CATERING ORDINARY COUNCIL MEETING 27.03.24	59.07
INVOICE	28/03/2024	DONNYBROOK FRESH SUPA IGA	W & S - CATERING, MILK, SUGAR	44.59
EFT28441	18/04/2024	DELL AUSTRALIA PTY LTD	PAYMENT	-259.60
INVOICE	05/04/2024	DELL AUSTRALIA PTY LTD	DELL OPTICAL MOUSE X 5, DELL PREMIER MULTI - DEVICE WIRELESS KEYBOARD AND MOUSE - X 2	259.60
EFT28442	18/04/2024	DELL FINANCIAL SERVICES PTY LTD	PAYMENT	-821.46
INVOICE	15/03/2024	DELL FINANCIAL SERVICES PTY LTD	LEASE CONTRACT 26 X DELL LAPTOP COMPUTERS - MAY 2024	821.46
EFT28443	18/04/2024	DE LAGE LANDEN PTY LTD	PAYMENT	-670.12
INVOICE	01/04/2024	DE LAGE LANDEN PTY LTD	LEASE CONTRACT - CISCO CATALYST STACKING SWITCHES - 21.03.24 TO 20.04.24	670.12
EFT28444	18/04/2024	DBCEC (WA) PTY LTD	PAYMENT	-5808.00
INVOICE	04/04/2024	DBCEC (WA) PTY LTD	3 DAYS WET HIRE OF MACHINE FOR DRAINAGE WORKS ON SOUTHAMPTON RD	5533.00
INVOICE	04/04/2024	DBCEC (WA) PTY LTD	1 DAY HIRE OF MACHINE FOR GRAVE DIGGING	275.00
EFT28445	18/04/2024	DOOR HARDWARE SOLUTIONS	PAYMENT	-785.79
INVOICE	15/04/2024	DOOR HARDWARE SOLUTIONS	BAL REC CENTRE - EXIT DOOR PANIC BAR	785.79
EFT28446	18/04/2024	CR ALEXIS LOUISE DAVY	PAYMENT	-2785.84
INVOICE	17/04/2024	CR ALEXIS LOUISE DAVY	COUNCILLOR MEETING & ICT ALLOWANCE - JAN TO MAR 2024	2785.84
EFT28447	18/04/2024	ELDERS SOUTHERN DISTRICTS ESTATE AGENCY	PAYMENT	-9000.00
INVOICE	25/03/2024	ELDERS SOUTHERN DISTRICTS ESTATE AGENCY	PRESTON VILLAGE U5 - ELDERS COMMISSION ON SALE	9000.00
EFT28448	18/04/2024	FAIRTEL PTY LTD	PAYMENT	-154.00
INVOICE	28/03/2024	FAIRTEL PTY LTD	DBK SES - PHONE AND NBN SERVICE 28.02.24 TO 27.03.24	154.00
EFT28449	18/04/2024	CR LISA KATHLEEN GLOVER	PAYMENT	-3535.70

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	17/04/2024	CR LISA KATHLEEN GLOVER	COUNCILLOR MEETING, DEPUTY PRESIDENT, ICT & TRAVEL ALLOWANCE - JAN TO MAR 2024	3535.70
EFT28450	18/04/2024	GARAGE DOORS SOUTH WEST	PAYMENT	-7460.00
INVOICE	25/03/2024	GARAGE DOORS SOUTH WEST	BAL REC CTR -REPLACE ROLLER DOOR	7460.00
EFT28451	18/04/2024	MICHELLE GLOVER	PAYMENT	-206.52
INVOICE	14/03/2024	MICHELLE GLOVER	FACE AND BODY PAINTING - BROOK FEST	206.52
EFT28452	18/04/2024	PETER GEORGE GUBLER	PAYMENT	-2785.84
INVOICE	17/04/2024	PETER GEORGE GUBLER	COUNCILLOR MEETING & ICT ALLOWANCE - JAN TO MAR 2024	2785.84
EFT28453	18/04/2024	LAUREN GIUDICI	PAYMENT	-114.64
INVOICE	17/04/2024	LAUREN GIUDICI	REFUND SWIMMING LESSONS	114.64
EFT28454	18/04/2024	HERSEY'S SAFETY PTY LTD	PAYMENT	-2504.48
INVOICE	04/04/2024	HERSEY'S SAFETY PTY LTD	W & S - PPE - REHYDRATION STICKS, GLOVES, BRUSHCUTTER MASK, SUNSCREEN, LENS CLEANER, SAFETY GLASSES, SPRAY MARK WHITE AND PINK, WIPES, BRUSHCUTTER LINE, BAG OF RAGS, CUT OFF DISC	2504.48
EFT28455	18/04/2024	HASTIE WASTE PTY LTD	PAYMENT	-40739.10
INVOICE	11/03/2024	HASTIE WASTE PTY LTD	DBK REC CTR - SKIP BIN HIRE 11.03.24	490.00
INVOICE	30/03/2024	HASTIE WASTE PTY LTD	BAL TRANSFER STATION - MANAGEMENT - MAR 2024	13351.00
INVOICE	30/03/2024	HASTIE WASTE PTY LTD	DBK WASTE MANAGEMENT FACILITY - MANAGEMENT - MAR 2024	25249.10
INVOICE	31/03/2024	HASTIE WASTE PTY LTD	SOUTH WEST HWY - SERVICING OF FRONTLIFT WASTE BIN - MAR 2024	90.00
INVOICE	31/03/2024	HASTIE WASTE PTY LTD	CLIFFORD ST - SERVICING OF FRONTLIFT WASTE BIN - MAR 2024	90.00
INVOICE	31/03/2024	HASTIE WASTE PTY LTD	DBK WASTE MANAGEMENT FACILITY - WEEKLY CARDBOARD RECYCLING SERVICE - MAR 2024	860.00
INVOICE	31/03/2024	HASTIE WASTE PTY LTD	DBK WASTE MANAGEMENT FACILITY - EMPTY FRONTLIFT RECYCLING BINS - MAR 2024	312.00
INVOICE	31/03/2024	HASTIE WASTE PTY LTD	DBK WMF - PROCESSING OF MATTRESSES FOR RECYCLING MAR 2024	297.00
EFT28456	18/04/2024	HEATLEYS SAFETY & INDUSTRIAL	PAYMENT	-297.71
INVOICE	27/03/2024	HEATLEYS SAFETY & INDUSTRIAL	SPEC SAFTEY B DOUBLE BLK/SILVER FRM SMOKE, SPILL KIT	210.72
INVOICE	02/04/2024	HEATLEYS SAFETY & INDUSTRIAL	SAFTEY GLASSES	86.99
EFT28457	18/04/2024	GREAT SOUTHERN CARE COMPANY PTY LTD (HALL & PRIOR)	PAYMENT	-188457.44
INVOICE	16/04/2024	GREAT SOUTHERN CARE COMPANY PTY LTD (HALL & PRIOR)	PRESTON VILLAGE U5 EXIT PAYMENT	188457.44
EFT28458	18/04/2024	INFIELD SERVICES PTY LTD	PAYMENT	-2534.07
INVOICE	24/03/2024	INFIELD SERVICES PTY LTD	DB137 - REPLACEMENT GEAR BOX MOUNTS	1610.40
INVOICE	12/04/2024	INFIELD SERVICES PTY LTD	000DB - REPLACEMENT SPOTLIGHTS CESM VEHICLE	923.67
EFT28459	18/04/2024	RUSSELL JOHN JONES	PAYMENT	-62.00
INVOICE	15/04/2024	RUSSELL JOHN JONES	REIMBURSE PHONE ALLOWANCE FOR MAR 2024	62.00
EFT28460	18/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	PAYMENT	-5378.89
INVOICE	11/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	MIINN COTTS - GUTTER CLEAN	968.00
INVOICE	14/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	LANGLEY VILLAS - GROUND GARDENING - JAN TO JUN 2024	330.00
INVOICE	14/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	PRESTON VILLAGE - GROUND MAINTENANCE	137.50
INVOICE	14/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	MIINN COTTS - REPLACE 8 SECTIONS OF GUTTERS	2041.60

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	15/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	DBK TRANSIT PARK - MOVE ALL LOOSE ITEMS FROM CUBICLES TO STORE ROOM, REMOVE SHOWER CURTAINS	110.00
INVOICE	15/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	MINN COTTS - LAWN PREPARATION AND LAYING	1251.25
INVOICE	15/04/2024	JONNO'S HANDYMAN AND CARPENTRY SERVICES	LANGLEY VILLAS - GROUND GARDENING - JAN TO JUN 2024	540.54
EFT28461	18/04/2024	JACKSON MCDONALD	PAYMENT	-3697.59
INVOICE	26/03/2024	JACKSON MCDONALD	FACILITATE TRANSFER OF FUNDS - TUIA LODGE TO CHARITABLE TRUST	811.80
INVOICE	28/03/2024	JACKSON MCDONALD	LEGAL SERVICES AGREEMENT - ASSIGNMENT OF LEASE	2885.79
EFT28462	18/04/2024	JDSI CONSULTING ENGINEERS PTY LTD	PAYMENT	-1276.00
INVOICE	28/03/2024	JDSI CONSULTING ENGINEERS PTY LTD	FLEET ST FLOODING - PHASE 2A HYDRAULIC MODELLING AND REMEDIAL WORKS	1276.00
EFT28463	18/04/2024	WESFARMERS KLEENHEAT GAS P/L - ACC'S	PAYMENT	-75.90
INVOICE	31/03/2024	WESFARMERS KLEENHEAT GAS P/L - ACC'S	BLN HALL - GAS FACILITY FEE, DBK HALL	75.90
EFT28464	18/04/2024	KMART SOUTH BUNBURY - 1187	PAYMENT	-192.00
INVOICE	09/04/2024	KMART SOUTH BUNBURY - 1187	NOISE CANCELLING HEADPHONES	100.00
INVOICE	09/04/2024	KMART SOUTH BUNBURY - 1187	BEAN BAGS FOR PUMP TRACK BUILDING	79.00
INVOICE	10/04/2024	KMART SOUTH BUNBURY - 1187	BAG OF BEANBAG BEANS	11.00
INVOICE	11/04/2024	KMART SOUTH BUNBURY - 1187	DBK REC CTR - EQUIPMENT FOR CRECHE ACTIVITES	2.00
EFT28465	18/04/2024	JULIA KLEMM	PAYMENT	-96.00
INVOICE	15/04/2024	JULIA KLEMM	REFUND CANCELLATION DBK TRANSIT PARK FEES , BOOKING #21233 - 25.04.25 TO 27.04.25	96.00
EFT28466	18/04/2024	LANDGATE CUSTOMER ACCOUNT	PAYMENT	-30.50
INVOICE	02/04/2024	LANDGATE CUSTOMER ACCOUNT	CERTIFICATE OF TITLE	30.50
EFT28467	18/04/2024	LESCHENAULT BIOSECURITY GROUP INC.	PAYMENT	-316.25
INVOICE	09/04/2024	LESCHENAULT BIOSECURITY GROUP INC.	CO-CONTRIBUTION FOR RABBIT CONTROL PROGRAM - DBK COUNTRY CLUB	316.25
EFT28468	18/04/2024	LIVING SPRINGS	PAYMENT	-26.00
INVOICE	04/04/2024	LIVING SPRINGS	ADMIN OFFICE/CHAMBER - BOTTLED SPRINGWATER	26.00
EFT28469	18/04/2024	LOWDEN BUSH FIRE BRIGADE - SECRETARY	PAYMENT	-1383.09
INVOICE	16/04/2024	LOWDEN BUSH FIRE BRIGADE - SECRETARY	LOWDEN BFB - REIMBURSEMENT FOR CUSTOM LENGTH HOSES	1383.09
EFT28470	18/04/2024	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA	PAYMENT	-650.00
INVOICE	11/04/2024	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA	DBK REC CTR - CRITICAL THINKING WORKSHOP ATTENDANCE - 30.04.24	650.00
EFT28471	18/04/2024	LGISWA	PAYMENT	-97.20
INVOICE	15/04/2024	LGISWA	REFUND INSURANCE CLAIM PAYMENT	97.20
EFT28472	18/04/2024	CR ANITA MAREE LINDEMANN	PAYMENT	-2785.84
INVOICE	17/04/2024	CR ANITA MAREE LINDEMANN	COUNCILLOR MEETING & ITC ALLOWANCE - JAN TO MAR 2024	2785.84
EFT28473	18/04/2024	MALATESTA ROAD PAVING & HOTMIX	PAYMENT	-51665.40
INVOICE	27/03/2024	MALATESTA ROAD PAVING & HOTMIX	CUNDINUP/KIRUP RD - EMULSION FOR RD PATCHING	720.00
INVOICE	05/04/2024	MALATESTA ROAD PAVING & HOTMIX	GREENBUSHES RD - BAL - SUPPLY, SPRAY AND SPREAD BITUMEN RESEAL	50945.40
EFT28474	18/04/2024	MCLEODS BARRISTERS & SOLICITORS	PAYMENT	-5243.15
INVOICE	29/02/2024	MCLEODS BARRISTERS & SOLICITORS	LEASE/LICENCE TEMPLATES AS PER PROPETY MANAGEMENT FRAMEWORK	3440.80
INVOICE	28/03/2024	MCLEODS BARRISTERS & SOLICITORS	LEGAL ADVICE - UNAUTHORISED DEVELOPMENT	1802.35

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

EFT28475	18/04/2024	CR ANNE BEATRICE MITCHELL	PAYMENT	-2785.84
INVOICE	17/04/2024	CR ANNE BEATRICE MITCHELL	COUNCILLOR MEETING & ITC ALLOWANCE - JAN TO MAR 2024	2785.84
EFT28476	18/04/2024	MILLS RECRUITMENT	PAYMENT	-4620.00
INVOICE	31/03/2024	MILLS RECRUITMENT	CEO RECRUITMENT	4620.00
EFT28477	18/04/2024	MANJIMUP FREIGHT DISTRIBUTORS & BMI LOGISTICS	PAYMENT	-16.50
INVOICE	28/03/2024	MANJIMUP FREIGHT DISTRIBUTORS & BMI LOGISTICS	FREIGHT FOR ABBOTTS WATER FILTER	16.50
EFT28478	18/04/2024	MOMA PRODUCTS PTY LTD	PAYMENT	-4070.70
INVOICE	27/03/2024	MOMA PRODUCTS PTY LTD	SOLAR PANEL, TAPERED POLE, BULLHORN BRACKET, CAGE & FREIGHT	4070.70
EFT28479	18/04/2024	CR VIVIENNE FRANCES MACCARTHY	PAYMENT	-6102.28
INVOICE	17/04/2024	CR VIVIENNE FRANCES MACCARTHY	COUNCILLOR MEETING, PRESIDENT, ITC & TRAVEL ALLOWANCE - JAN TO MAR 2024	6102.28
EFT28480	18/04/2024	NOGGERUP HALL ASSOCIATION INC.	PAYMENT	-500.00
INVOICE	09/04/2024	NOGGERUP HALL ASSOCIATION INC.	2024 AUSTRALIA DAY - NOGGERUP HALL SUPPORT	500.00
EFT28481	18/04/2024	NIGHTGUARD SECURITY SERVICE SW	PAYMENT	-220.00
INVOICE	07/04/2024	NIGHTGUARD SECURITY SERVICE SW	ADMIN - ATTEND TO AFTER HOURS SECURITY TO EVALUATE ALARM INCIDENTS - 04.04.24	220.00
EFT28482	18/04/2024	NATURALISTE TURF	PAYMENT	-11667.60
INVOICE	08/04/2024	NATURALISTE TURF	TURF AERATION SERVICES TO DBK POS SITES MAR	5600.00
INVOICE	08/04/2024	NATURALISTE TURF	TURF AERATION SERVICES TO EGAN PARK, MITCHELLE PARK & BAL OVAL	6067.60
EFT28483	18/04/2024	OFFICEWORKS	PAYMENT	-2121.40
INVOICE	02/04/2024	OFFICEWORKS	ADMIN - STATIONERY SUPPLIES	1502.47
INVOICE	04/04/2024	OFFICEWORKS	ADMIN, DBK REC CTR - PRINTING & STATIONERY SUPPLIES	618.93
EFT28484	18/04/2024	OBAN GROUP PTY LTD	PAYMENT	-154170.37
INVOICE	11/04/2024	OBAN GROUP PTY LTD	SHERP - LANGLEY VILLAS - REFURBISHMENT WORKS - CLAIM 3	154170.37
EFT28485	18/04/2024	PERKINS BUILDERS	PAYMENT	-451867.12
INVOICE	11/04/2024	PERKINS BUILDERS	VC MITCHELL PARK SPORTING AND RECREATION PRECINCT PROGRESS CLAIM #12, STAGE 1 - DESIGN PHASE & STAGE 2 CONSTRUCTION PHASE	451867.12
EFT28486	18/04/2024	PRESTON PRESS	PAYMENT	-1000.00
INVOICE	02/04/2024	PRESTON PRESS	MONTHLY SHIRE CONNECT DOUBLE PAGE FEATURE - APR 2024	500.00
INVOICE	02/04/2024	PRESTON PRESS	ADVERTISING - BROOK FEST - APR 2024	250.00
INVOICE	02/04/2024	PRESTON PRESS	DBK REC CTR - ADVERTISING FOR EASTER SCHOOL HOLIDAY ACTIVITES	250.00
EFT28487	18/04/2024	PRESTON VALLEY MAINTENANCE	PAYMENT	-9714.10
INVOICE	02/04/2024	PRESTON VALLEY MAINTENANCE	RETRIEVE BROKEN TODDLER SWING FROM PLAYGROUND - FABRICATE AND INSTALL NEW STEEL TRIANGLE PART TO SWING - INSTALL SWING IN PARK	308.00
INVOICE	04/04/2024	PRESTON VALLEY MAINTENANCE	DOORS AND FRAMES, CUT OUT BRICKWORK, SUPPLY AND INSTALL METAL SPLIT FRAME, 1 X ELEMENTS FLUSH WEATHERCOTE DOOR, 1 X ELEMENTS FLUSH WEATHERCOTE DOOR, INCLUDE NEW DOOR HARDWARE	2915.00
INVOICE	11/04/2024	PRESTON VALLEY MAINTENANCE	REPLACE DAMANAGED BOLLARD - BAL REC CTR	99.00
INVOICE	11/04/2024	PRESTON VALLEY MAINTENANCE	FOOTBALL OVAL - WELD CHAIN ONTO POST	88.00

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	12/04/2024	PRESTON VALLEY MAINTENANCE	BAL VILLAGE GREEN PUBLIC TOILETS - SUPPLY AND INSTALL 5 X ELEMENTS FLUSH WEATHERCOTE DOORS, NEW ENGAGEMENT LOCKS AND DOOR HANDLES, 8 X POLYCARBONATE SHEETS, REPLACE BROKEN SECTION OF DOWNPIPE	4775.10
INVOICE	15/04/2024	PRESTON VALLEY MAINTENANCE	BALI VILLAGE GREEN - PUBLIC TOILETS, PATCH DAMAGED CEILING IN TOILET CUBICLE, LEVEL LOW AREAS IN BRICK PAVING, SAND DOWN SHARP DOORS EDGES, BAL WORKS DEPOT - TRANSPORT AND ASSEMBLE DESK IN OFFICE AREA, YABBERUP HALL - REPAIR DAMAGED METER BOX	1529.00
EFT28488	18/04/2024	PFD FOOD SERVICE PTY LTD	PAYMENT	-360.15
INVOICE	12/04/2024	PFD FOOD SERVICE PTY LTD	DBK REC CTR - KIOSK STOCK PURCHASES	360.15
EFT28489	18/04/2024	PRESTON POWER EQUIPMENT	PAYMENT	-134.50
INVOICE	11/03/2024	PRESTON POWER EQUIPMENT	P & G - SPOOL WITH NYLON LINE	21.50
INVOICE	18/03/2024	PRESTON POWER EQUIPMENT	P & G - SPRING AUTOCUT	4.00
INVOICE	28/03/2024	PRESTON POWER EQUIPMENT	P & G - CHAIN FILE ROUND X3, FILE ROUND X3	42.00
INVOICE	28/03/2024	PRESTON POWER EQUIPMENT	P & G - STIHL NYLON LINE ORANGE	67.00
EFT28490	18/04/2024	PICTON CIVIL PTY LTD	PAYMENT	-2387.00
INVOICE	28/03/2024	PICTON CIVIL PTY LTD	BAL REC CTR - ASBESTOS REMOVAL	2387.00
EFT28491	18/04/2024	SIMON JAMES WILLIAM PEPLER	PAYMENT	-155.00
INVOICE	09/04/2024	SIMON JAMES WILLIAM PEPLER	DBK REC CTRE - CHLORINE	68.00
INVOICE	17/04/2024	SIMON JAMES WILLIAM PEPLER	DBK REC CTRE - WORKING WITH CHILDREN CHECK	87.00
EFT28492	18/04/2024	WA DISTRIBUTORS PTY LTD	PAYMENT	-418.15
INVOICE	30/03/2024	WA DISTRIBUTORS PTY LTD	FOAMING HANDWASH	418.15
EFT28493	18/04/2024	PORT SHIPPING CONTAINERS PTY LTD	PAYMENT	-198.00
INVOICE	08/04/2024	PORT SHIPPING CONTAINERS PTY LTD	SHERP - MINN COTTS - HIRE OF SHIPPING CONTAINERS - 08.04.24 TO 07.05.24	198.00
EFT28494	18/04/2024	CR GRANT PATRICK	PAYMENT	-3142.99
INVOICE	17/04/2024	CR GRANT PATRICK	COUNCILLOR MEETINGS, ITC & TRAVEL ALLOWANCE - JAN TO MAR 2024	3142.99
EFT28495	18/04/2024	WA RANGERS ASSOCIATION	PAYMENT	-120.00
INVOICE	09/04/2024	WA RANGERS ASSOCIATION	RANGER MEMBERSHIP FEES	120.00
EFT28496	18/04/2024	REPCO - DONNYBROOK	PAYMENT	-713.36
INVOICE	07/03/2024	REPCO - DONNYBROOK	DB92 UTE - FUEL AND OIL FILTER	42.96
INVOICE	15/03/2024	REPCO - DONNYBROOK	DB2114 ROLLER - GME UHF	513.70
INVOICE	18/03/2024	REPCO - DONNYBROOK	DB616 UTE - WINDSCREEN REPAIR KIT	28.00
INVOICE	20/03/2024	REPCO - DONNYBROOK	SUNDRY PLANT - PILOT LAMP	8.80
INVOICE	22/03/2024	REPCO - DONNYBROOK	SUNDRY PLANT - JOCKEY WHEEL	119.90
EFT28497	18/04/2024	SPENCER SIGNS	PAYMENT	-330.00
INVOICE	10/04/2024	SPENCER SIGNS	DBK TRANSIT PARK - EMERGENCY USE ONLY SIGN , WATER FOR TRANSIT GUESTS ONLY SIGN	330.00
EFT28498	18/04/2024	SOS OFFICE EQUIPMENT	PAYMENT	-1906.46

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	31/03/2024	SOS OFFICE EQUIPMENT	PHOTOCOPIER METER READS - WORKS DEPOT, ADMIN, DES AND FINANCE - MAR 2024	1906.46
EFT28499	18/04/2024	SOUTH WEST SEPTICS	PAYMENT	-2429.70
INVOICE	05/04/2024	SOUTH WEST SEPTICS	EMPTY - BAL VILLAGE GREEN, TRANSIT PARK & PUBLIC TOILETS	2429.70
EFT28500	18/04/2024	SPORTSWORLD OF WA	PAYMENT	-1643.40
INVOICE	12/04/2024	SPORTSWORLD OF WA	DBK REC CTR - NON-FOOD STOCK - GOGGLES	1643.40
EFT28501	18/04/2024	SURVCON PTY LTD	PAYMENT	-1980.00
INVOICE	05/04/2024	SURVCON PTY LTD	PRESTON RIVER FOOTPATH - SETTING OUT SURVEY	1980.00
EFT28502	18/04/2024	SHRED-X PTY LTD & AUSTRALIAN PAPER RECYCLING	PAYMENT	-259.01
INVOICE	31/03/2024	SHRED-X PTY LTD & AUSTRALIAN PAPER RECYCLING	ADMIN OFFICE - SHREDDING BIN PICKUP	160.00
INVOICE	31/03/2024	SHRED-X PTY LTD & AUSTRALIAN PAPER RECYCLING	ADMIN OFFICE - SHREDDING BIN PICKUP	99.01
EFT28503	18/04/2024	SCOPE BUSINESS IMAGING	PAYMENT	-5.00
INVOICE	31/03/2024	SCOPE BUSINESS IMAGING	DBK SES - PREVENTATIVE SERVICE PLAN FOR PRINTER/COPIER 01.02.24 TO 29.02.24	5.00
EFT28504	18/04/2024	SHAPE MANAGEMENT	PAYMENT	-7499.80
INVOICE	28/03/2024	SHAPE MANAGEMENT	VC MITCHELL PARK - PROJECT MANAGEMENT AND SUPERINTENDENCY SERVICES FOR THE PROJECT - MAR 2024	7499.80
EFT28505	18/04/2024	SOUTH WEST CLEANING	PAYMENT	-7891.40
INVOICE	31/03/2024	SOUTH WEST CLEANING	DBK DEPOT, ADMIN & TRANSIT PARK - CLEANING CONSUMABLES	897.60
INVOICE	31/03/2024	SOUTH WEST CLEANING	DBK DEPOT, W & S, ADMIN, HALL, TRANSIT PARK, DBK REC CTR, CHAMBER & PRESTON VILLAGE - CONTRACT CLEANING	5948.80
INVOICE	10/04/2024	SOUTH WEST CLEANING	UNSCHEDULED EXTRA CLEANING OF PUBLIC TOILETS MAIN STREET, APPLE FUN PARK AND APEX TOILET & DBK TRANSIT PARK 29.03.24 - 01.04.24	1045.00
EFT28506	18/04/2024	SOUTHWEST SURFACING PTY LTD	PAYMENT	-7727.50
INVOICE	22/03/2024	SOUTHWEST SURFACING PTY LTD	BALINGUP-NANNUP RD - BRIDGE APPROACH CW REPAIRS - PROFILING AND ASPHALT	4070.00
INVOICE	22/03/2024	SOUTHWEST SURFACING PTY LTD	ARGYLE RD - BRIDGE APPROACH CW REPAIRS	3657.50
EFT28507	18/04/2024	CR DEANNA RUTH SHAND	PAYMENT	-3195.71
INVOICE	17/04/2024	CR DEANNA RUTH SHAND	COUNCILLOR MEETING, ICT & TRAVEL ALLOWANCE - JAN TO MAR 2024	3195.71
EFT28508	18/04/2024	LAETITIA SERRES	PAYMENT	-26.00
INVOICE	15/04/2024	LAETITIA SERRES	REFUND CANCELLATION DBK TRANSIT PARK FEES, BOOKING #21223 - 11.04.24 TO 12.04.24	26.00
EFT28509	18/04/2024	TELSTRA - MELBOURNE ACCOUNTS	PAYMENT	-1701.62
INVOICE	22/03/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - DBK SES	15.00
INVOICE	29/03/2024	TELSTRA - MELBOURNE ACCOUNTS	ARGYLE/IRISHTOWN BFB - INTERNET & DATA SERVICES & EQUIPMENT RENTAL	99.99
INVOICE	29/03/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - BLN LIBRARY	35.56
INVOICE	30/03/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - DBK LIBRARY	91.26
INVOICE	01/04/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - DBK REC CTR	124.99
INVOICE	08/04/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - THOMSON BROOK BFB	69.89

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	09/04/2024	TELSTRA - MELBOURNE ACCOUNTS	TELEPHONE - BLN DEPOT & DBK DEPOT	1264.93
EFT28510	18/04/2024	JTAGZ PTY LTD	PAYMENT	-268.68
INVOICE	05/04/2024	JTAGZ PTY LTD	DOG & CAT TAGS	268.68
EFT28511	18/04/2024	WA TREASURY CORPORATION	PAYMENT	-21206.55
INVOICE	18/04/2024	WA TREASURY CORPORATION	LOAN 90 - LOAN INTEREST REPAYMENT - DBK COUNTRY CLUB	5419.57
INVOICE	18/04/2024	WA TREASURY CORPORATION	LOAN 93 - LOAN INTEREST REPAYMENT - TUIA LODGE	15786.98
EFT28512	18/04/2024	THOMSON BROOK BUSH FIRE BRIGADE	PAYMENT	-1200.00
INVOICE	12/03/2024	THOMSON BROOK BUSH FIRE BRIGADE	THOMSON BROOK BFB - REIMBURSEMENT FOR FRIDGE PURCHASE AS PER GRANT ALLOCATION	1200.00
EFT28513	18/04/2024	TRUE BLUE TURF	PAYMENT	-583.02
INVOICE	10/04/2024	TRUE BLUE TURF	MINN COTTS - KENDA KIKUYU, TURF STARTER , DELIVERY TO DBK	583.02
EFT28514	18/04/2024	TRUCK CENTRE (WA) PTY LTD	PAYMENT	-247.98
INVOICE	28/03/2024	TRUCK CENTRE (WA) PTY LTD	SUPPLY POGO STICK AND CONSUMABLES	247.98
EFT28515	18/04/2024	TPG NETWORK PTY LTD	PAYMENT	-1040.60
INVOICE	01/04/2024	TPG NETWORK PTY LTD	ADMIN - MONTHLY FAST FIBRE INTERNET AND LINE SERVICE - 01.03.24 TO 31.03.24	1040.60
EFT28516	18/04/2024	TRANS TANK INTERNATIONAL	PAYMENT	-49995.00
INVOICE	22/03/2024	TRANS TANK INTERNATIONAL	SLIP ON WATER CART WITH DIESEL ENGINE	49995.00
EFT28517	18/04/2024	LANDGATE - VALUATION SERVICES	PAYMENT	-416.15
INVOICE	26/02/2024	LANDGATE - VALUATION SERVICES	INTERIM VALUATIONS	74.15
INVOICE	26/03/2024	LANDGATE - VALUATION SERVICES	INTERIM VALUATIONS	91.60
INVOICE	26/03/2024	LANDGATE - VALUATION SERVICES	INTERIM VALUATIONS	250.40
EFT28518	18/04/2024	VALVOLUME AUSTRALIA PTY LTD	PAYMENT	-2912.98
INVOICE	08/04/2024	VALVOLUME AUSTRALIA PTY LTD	VALPLEX EP GREASE, CHAIN AND BAR OIL, ALL FLEET PLUS	2912.98
EFT28519	18/04/2024	ROCHER VALENTIN	PAYMENT	-26.00
INVOICE	15/04/2024	ROCHER VALENTIN	REFUND CANCELLATION DBK TRANSIT PARK FEES, BOOKING #21221 - 11.4.24 TO 12.04.24	26.00
EFT28520	18/04/2024	WATER CORPORATION - ACCOUNTS	PAYMENT	-39224.68
INVOICE	05/04/2024	WATER CORPORATION - ACCOUNTS	WATER - MELDENE ESTATE PUBLIC OPEN SPACE 05.02.24 TO 04.04.24	387.05
INVOICE	05/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK SES BUILDING (CHAPMAN STREET, DONNYBROOK) - 05.02.24 TO 04.04.24	51.61
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL DEPOT	146.22
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL STANDPIPE 02.02.2024 TO 05.04.24	88.88
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL VILLAGE GREEN 02.02.24 TO 05.04.24	83.14
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL MEMORIAL PARK 02.02.24 TO 05.04.24	719.62
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL VILLAGE GREEN - FORREST ST SIDE 02.02.24 TO 05.04.24	1367.56
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL REC CTR 02.02.24 TO 05.04.24	77.41
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL OVAL 02.02.24 TO 05.04.24	295.30
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL HALL AND LIBRARY 02.02.24 TO 05.04.24	100.35
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL STANDPIPE - 02.02.24 TO 05.04.24	2193.57

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - BAL VILLAGE GREEN - BROCKMAN ST SIDE - 02.02.24 TO 05.04.24	819.96
INVOICE	08/04/2024	WATER CORPORATION - ACCOUNTS	WATER - ESL BAL BUSH FIRE BRIGADE - 02.02.24 TO 05.04.24	164.73
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK REC CTR - 07.02.24 TO 09.04.24	3610.86
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK DEPOT VICTORY LANE - 07.02.24 TO 09.04.24	11.47
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK DEPOT (CHERRYDALE WAY) - 07.02.24 TO 09.04.24	108.95
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK CEMETERY - 08.02.24 TO 09.04.24	34.40
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - EGAN PARK - 07.02.24 TO 09.04.24	3386.83
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - VC MITCHELL PARK VIN FARLEY PLAYGROUND - 07.02.24 TO 09.04.24	8.60
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - PUBLIC TOILETS DBK AYERS GARDEN 05.02.24 TO 09.04.24	1610.75
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK ADMIN CENTRE - 07.02.24 TO 09.04.24	625.01
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK MEMORIAL HALL - 07.02.24 TO 09.04.24	688.31
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK COMMUNITY CTR - PLAYGROUP - 07.02.24 TO 09.04.24	235.09
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - DBK RAILWAY STATION VISITOR CTR - 05.02.24 TO 09.04.24	53.35
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER - VC MITCHELL PARK TENNIS COURTS - 07.02.24 TO 09.04.24	521.24
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - BANK AT 70 (LOT 58) SOUTH WESTERN HW 05.02.24 TO 09.04.24	542.51
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - STATIONMASTERS HOUSE/COMMUNITY RESOURCE CTR - 05.02.24 TO 09.04.24	104.22
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - PRESTON VILLAGE - 05.02.24 TO 09.04.24	3483.38
INVOICE	10/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - APPLE FUN PARK & GOODS SHED	547.83
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	DBK STANDPIPE - WATER SERVICE CHARGES - 08.02.24 TO 10.04.24	14441.90
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER - TRIGWELL PLACE/APEX PARK - 07.02.24 TO 10.04.24	221.04
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER - VC MITCHELL PARK - 06.02.24 TO 10.04.24	154.82
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - UNITS 9 - 12 MINN COTTS - 07.02.24 TO 10.04.24	306.31
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - UNITS 1 - 4 MINN COTTS - 07.02.24 TO 10.04.24	240.37
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - UNITS 5 - 8 MINN COTTS - 07.02.24 TO 10.04.24	392.32
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - U1 LANGLEY VILLAS - 07.02.24 TO 10.04.24	208.17
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - U2 LANGLEY VILLAS - 07.02.24 TO 10.04.24	159.43
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - U3 LANGLEY VILLAS - 07.02.24 TO 10.04.24	153.69
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - U5 LANGLEY VILLAS - 07.02.24 TO 10.04.24	70.55
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - U9 LANGLEY VILLAS - 07.02.24 TO 10.04.24	64.82
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - U8 LANGLEY VILLAS 07.02.24 TO 10.04.24	61.95
INVOICE	11/04/2024	WATER CORPORATION - ACCOUNTS	WATER, SEWERAGE - DBK DENTAL SURGERY - 07.02.24 TO 10.04.24	552.60
INVOICE	12/04/2024	WATER CORPORATION - ACCOUNTS	SEWERAGE - U7 LANGLEY VILLAS - 07.02.24 TO 10.04.24	50.48
INVOICE	12/04/2024	WATER CORPORATION - ACCOUNTS	SEWERAGE - U6 LANGLEY VILLAS - 07.02.24 TO 10.04.24	36.15
INVOICE	12/04/2024	WATER CORPORATION - ACCOUNTS	SEWERAGE - U4 LANGLEY VILLAS - 01.03.24 TO 30.04.24	41.88
EFT28521	18/04/2024	SYNERGY	PAYMENT	-30585.48
INVOICE	08/03/2024	SYNERGY	ELECTRICITY - MEMORIAL PARK BAL 13.12.24 TO 14.02.24	177.45
INVOICE	27/03/2024	SYNERGY	ELECTRICITY - WORKS DEPOT - DBK 24.01.24 TO 25.03.24	139.80

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	02/04/2024	SYNERGY	ELECTRICITY - ESL EXPENDITURE - LOWDEN BFB - 24.01.24 TO 25.03.24	328.12
INVOICE	02/04/2024	SYNERGY	ELECTRICITY - STANDPIPE - WADE RD - THOMSON BROOK BFB - 24.01.24 TO 26.03.24	124.23
INVOICE	04/04/2024	SYNERGY	ELECTRICITY - STREET LIGHTING 25.02.24 TO 24.03.24	7574.05
INVOICE	05/04/2024	SYNERGY	ELECTRICITY - EGAN PARK 02.02.24 TO 04.04.24	1797.43
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - MINN COTTS U8 - 03.02.24 TO 05.04.24	247.43
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - MINN COTTS U5 - 03.02.24 TO 05.04.24	238.69
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - MINN COTTS U3 - SHERP - 03.02.24 TO 05.04.24	156.61
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - MINN COTTS U7 - SHERP - 03.02.24 TO 05.04.24	216.34
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - COMMERCIAL PREMISES - BANK BUILDING - 03.02.24 TO 05.04.24	1369.79
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - AYERS GARDEN PRECINCT 03.02.24 TO 05.04.24	995.02
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - VC MITCHELL PARK - 03.02.24 TO 05.04.24	2223.19
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - WORKS DEPOT - DBK - VICTORY LANE 03.02.24 TO 05.04.24	231.66
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - STATION SQUARE 03.02.24 TO 05.04.24	5624.11
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - OLD SES BUILDING - LOT 322 BENTLEY ST - 03.02.24 TO 05.04.24	140.91
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - WORKS & SERVICES ADMIN BUILDING - 03.02.24 TO 08.04.24	377.71
INVOICE	08/04/2024	SYNERGY	ELECTRICITY - COUNCIL CHAMBER - 03.02.24 TO 05.04.24	334.11
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - U5 LANGLEY VILLAS - 01.02.24 TO 03.04.24	131.82
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - U2 LANGLEY VILLAS - 01.02.24 TO 03.04.24	69.89
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - U8 LANGLEY VILLAS - 01.02.24 TO 03.04.24	70.82
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - U2 LANGLEY VILLAS - 01.02.24 TO 03.04.24	70.20
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - U9 LANGLEY VILLAS - 01.02.24 TO 03.04.24	69.59
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - MINN COTTS (U9 - U12) 01.02.24 TO 03.04.24	124.23
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - 9791 SOUTH WESTERN HWY DBK 01.02.24 TO 03.04.24	124.23
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - PRESTON VILLAGE GROUNDS 01.02.24 TO 03.04.24	336.11
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - PRESTON VILLAGE U3 - VACANT 01.02.24 TO 03.04.24	83.45
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - PRESTON VILLAGE U5 - VACANT 01.02.24 TO 03.04.24	77.90
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - MINN COTTS (U1- U8) - 01.02.24 TO 03.04.24	69.59
INVOICE	10/04/2024	SYNERGY	ELECTRICITY - LANGLEY VILLAS U3 - 01.02.24 TO 03.04.24	71.13
INVOICE	10/04/2024	SYNERGY	ELECTRICITY - LANGLEY VILLAS (U1 - U9) - 01.02.24 TO 03.04.24	69.59
INVOICE	10/04/2024	SYNERGY	ELECTRICITY - APPLE FUN PARK - 02.02.24 TO 05.04.24	538.34
INVOICE	10/04/2024	SYNERGY	ELECTRICITY - AYRES GARDENS - PUBLIC TOILETS - 02.02.24 TO 05.04.24	1072.61
INVOICE	10/04/2024	SYNERGY	ELECTRICITY - APPLE FUN PARK - 02.02.24 TO 05.04.24	538.34
INVOICE	10/04/2024	SYNERGY	ELECTRICITY - DBK HALL - 02.02.24 TO 05.04.24	659.55
INVOICE	12/04/2024	SYNERGY	ELECTRICITY - AYERS GARDEN PRECINCT - 07.02.24 TO 08.04.24	219.86
INVOICE	12/04/2024	SYNERGY	ELECTRICITY - EGAN PARK - 07.02.24 TO 08.04.24	1380.15
INVOICE	12/04/2024	SYNERGY	ELECTRICITY - DBK TRANSIT PARK - 06.02.24 TO 08.04.24	2292.68
INVOICE	12/04/2024	SYNERGY	ELECTRICITY - WASTE MANAGEMENT FACILITY - DBK - 02.02.24 TO 11.04.24	218.75

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

EFT28522	18/04/2024	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	PAYMENT	-638.00
INVOICE	27/03/2024	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	TRAINING COURSE - DEALING WITH DIFFICULT CUSTOMERS - 13.05.24	638.00
EFT28523	18/04/2024	WESTRAC EQUIPMENT PTY LTD	PAYMENT	-1413.83
INVOICE	09/04/2024	WESTRAC EQUIPMENT PTY LTD	DB1250 - CATERPILLER LOADER - FAULT ON RIDE CONTROL, LOADERM ARM DROPPING	1413.83
EFT28524	18/04/2024	EVENTS WEST WA	PAYMENT	-1551.00
INVOICE	20/03/2024	EVENTS WEST WA	BROOKFEST - EQUIPMENT HIRE	1551.00
EFT28525	18/04/2024	ZIPFORM	PAYMENT	-1329.10
INVOICE	29/03/2024	ZIPFORM	RATES 4TH INSTALMENT PRINTING AND POSTING	1329.10
EFT28525A	18/04/2024	SHIRE OF DONNYBROOK BALINGUP	PAYMENT	-152262.27
INVOICE	18/04/2024	SHIRE OF DONNYBROOK BALINGUP	PAYROLL FOR PERIOD ENDING 17.04.24	152262.27
EFT28525B	23/04/2024	AUSTRALIAN TAX OFFICE	PAYMENT	-46130.00
INVOICE	23/04/2024	AUSTRALIAN TAX OFFICE	PAYG - PE 17.04.24	46130.00
53788	04/04/2024	AUSTRALIA POST - ACCOUNTS	PAYMENT	-54.00
INVOICE	06/02/2024	AUSTRALIA POST - ACCOUNTS	BAL BFB - ANNUAL PO BOX SERVICE	54.00
53789	04/04/2024	REVENUE WA COMMISSIONER OF STATE REVENUE	PAYMENT	-799.00
INVOICE	28/03/2024	REVENUE WA COMMISSIONER OF STATE REVENUE	RETURN RATES AND ESL PENSIONER REBATE	799.00
53790	23/04/2024	SYNERGY	PAYMENT	-43.50
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - LANGLEY VILLAS - U1 - 01.02.24 TO 03.04.24, ELECTRICITY BEING CONSUMED DURING SHERP RENOVATION	15.42
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - LANGLEY VILLAS - U6 - 01.02.24 TO 03.04.24, ELECTRICITY BEING CONSUMED DURING SHERP RENOVATION	14.81
INVOICE	09/04/2024	SYNERGY	ELECTRICITY - LANGLEY VILLAS - U7 - 01.02.24 TO 03.04.24, ELECTRICITY BEING CONSUMED DURING SHERP REONOVATION	13.27
DD27650.1	03/04/2024	AWARE SUPER	PAYMENT	-20892.16
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	16824.92
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	300.00
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	766.94
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	1019.50
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	247.98
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	127.34
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	707.43
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	160.00
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	25.18
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	388.97
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	117.44
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	55.20
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	119.13
INVOICE	03/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	32.13
DD27650.2	03/04/2024	HESTA SUPER FUND	PAYMENT	-253.85

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

INVOICE	03/04/2024	HESTA SUPER FUND	EMPLOYEE SUPER DEDUCTIONS	253.85
DD27650.3	03/04/2024	AUSTRALIAN SUPER	PAYMENT	-4275.50
INVOICE	03/04/2024	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	54.18
INVOICE	03/04/2024	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	142.33
INVOICE	03/04/2024	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	4078.99
DD27650.4	03/04/2024	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER	PAYMENT	-35.85
INVOICE	03/04/2024	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER	EMPLOYEE SUPER DEDUCTIONS	35.85
DD27650.5	03/04/2024	REST SUPERANNUATION	PAYMENT	-784.88
INVOICE	03/04/2024	REST SUPERANNUATION	EMPLOYEE SUPER DEDUCTIONS	784.88
DD27650.6	03/04/2024	HSTPLUS	PAYMENT	-31.24
INVOICE	03/04/2024	HSTPLUS	EMPLOYEE SUPER DEDUCTIONS	31.24
DD27650.7	03/04/2024	MERCER SUPER TRUST	PAYMENT	-151.92
INVOICE	03/04/2024	MERCER SUPER TRUST	EMPLOYEE SUPER DEDUCTIONS	151.92
DD27650.8	03/04/2024	MLC PLUM SUPER	PAYMENT	-432.11
INVOICE	03/04/2024	MLC PLUM SUPER	EMPLOYEE SUPER DEDUCTIONS	432.11
DD27650.9	03/04/2024	BT PANORAMA SUPER	PAYMENT	-174.23
INVOICE	03/04/2024	BT PANORAMA SUPER	EMPLOYEE SUPER DEDUCTIONS	174.23
DD27650.10	03/04/2024	UNISUPER	PAYMENT	-592.74
INVOICE	03/04/2024	UNISUPER	EMPLOYEE SUPER DEDUCTIONS	592.74
DD27673.1	17/04/2024	AWARE SUPER	PAYMENT	-21478.57
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	17374.85
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	300.00
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	766.94
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	1045.23
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	247.98
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	127.05
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	709.18
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	160.00
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	26.09
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	389.45
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	120.36
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	55.20
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	123.55
INVOICE	17/04/2024	AWARE SUPER	EMPLOYEE SUPER DEDUCTIONS	32.69
DD27673.2	17/04/2024	AUSTRALIAN SUPER	PAYMENT	-4309.02
INVOICE	17/04/2024	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	56.60
INVOICE	17/04/2024	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	138.92
INVOICE	17/04/2024	AUSTRALIAN SUPER	EMPLOYEE SUPER DEDUCTIONS	4113.50
DD27673.3	17/04/2024	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER	PAYMENT	-35.85
INVOICE	17/04/2024	COLONIAL FIRSTCHOICE WHOLESALE PERSONAL SUPER	EMPLOYEE SUPER DEDUCTIONS	35.85

SHIRE OF DONNYBROOK BALINGUP
SCHEDULE OF ACCOUNTS PAID UNDER DELEGATION (NO.3.1) IS PRESENTED FOR PUBLIC INFORMATION
PAYMENTS FROM 1 APRIL TO 30 APRIL 2024

DD27673.4	17/04/2024	REST SUPERANNUATION	PAYMENT	-868.52
INVOICE	17/04/2024	REST SUPERANNUATION	EMPLOYEE SUPER DEDUCTIONS	868.52
DD27673.5	17/04/2024	MERCER SUPER TRUST	PAYMENT	-267.15
INVOICE	17/04/2024	MERCER SUPER TRUST	EMPLOYEE SUPER DEDUCTIONS	267.15
DD27673.6	17/04/2024	MLC PLUM SUPER	PAYMENT	-465.25
INVOICE	17/04/2024	MLC PLUM SUPER	EMPLOYEE SUPER DEDUCTIONS	465.25
DD27673.7	17/04/2024	BT PANORAMA SUPER	PAYMENT	-239.27
INVOICE	17/04/2024	BT PANORAMA SUPER	EMPLOYEE SUPER DEDUCTIONS	239.27
DD27673.8	17/04/2024	UNISUPER	PAYMENT	-576.80
INVOICE	17/04/2024	UNISUPER	EMPLOYEE SUPER DEDUCTIONS	576.80
DD27673.9	17/04/2024	HESTA SUPER FUND	PAYMENT	-253.85
INVOICE	17/04/2024	HESTA SUPER FUND	EMPLOYEE SUPER DEDUCTIONS	253.85
			TOTAL INVOICES	2,039,497.80
			TOTAL PAYMENTS	- 2,039,497.80

SHIRE OF DONNYBROOK BALINGUP

Statement of Financial Activity

30/04/2024



TABLE OF CONTENTS

	Page
Rate Setting Statement	1
Material Variances	2-3
Net Current Assets	4
Statement of Comprehensive Income by Nature and Type and Program	5-7
Detailed Statement of Comprehensive Income by Program	8-27
Capital Expenditure by Program (including Funding Sources)	28-35
Plant Replacement Program	36-40
Investments	41
Statement of Reserves	42-47
Grant Income	48
Borrowings	49
Leases	50
Trust Funds	51
Delegation Write Off	52
Public Works Overheads	53
Plant Operation Costs	54



**SHIRE OF DONNYBROOK BALINGUP
RATE SETTING STATEMENT
30/04/2024**

	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024
	Original Budget	Budget Amendments	Current Budget	YTD Budget	Actual
	\$	\$	\$	\$	\$
REVENUES					
Governance	17,725	7,788	25,513	25,188	25,208
General Purpose Funding	7,480,012	259,882	7,739,895	7,593,122	7,660,875
Law, Order, Public Safety	607,400	52,806	660,205	555,386	565,775
Health	165,093	52	165,145	137,648	131,614
Education and Welfare	2,641,057	8,176	2,649,233	2,163,266	1,893,169
Housing	0	0	0	0	0
Community Amenities	1,106,041	21,660	1,127,702	1,025,059	1,018,117
Recreation and Culture	9,178,853	32,732	9,211,585	4,578,277	2,182,999
Transport	5,601,636	(2,700,717)	2,900,919	2,147,872	1,685,623
Economic Services	251,756	32,546	284,301	216,057	227,614
Other Property and Services	249,148	0	249,148	210,428	194,442
	27,298,721	(2,285,075)	25,013,646	18,652,303	15,585,435
EXPENSES					
Governance	(1,262,480)	(233,794)	(1,496,273)	(1,298,678)	(1,058,510)
General Purpose Funding	(300,135)	16,678	(283,456)	(241,382)	(189,045)
Law, Order, Public Safety	(1,419,600)	(44,913)	(1,464,513)	(1,229,988)	(1,275,252)
Health	(306,321)	11,471	(294,850)	(246,331)	(249,856)
Education and Welfare	(1,003,327)	(209,468)	(1,212,796)	(1,041,329)	(969,367)
Housing	0	0	0	0	0
Community Amenities	(2,480,459)	(58,932)	(2,539,391)	(2,121,983)	(1,833,232)
Recreation and Culture	(4,450,882)	(518,664)	(4,969,546)	(4,238,525)	(4,007,366)
Transport	(7,052,117)	(66,860)	(7,118,977)	(5,954,546)	(5,679,442)
Economic Services	(819,865)	46,178	(773,687)	(631,868)	(607,231)
Other Property and Services	(205,116)	28,694	(176,422)	(182,355)	(470,254)
	(19,300,301)	(1,029,610)	(20,329,911)	(17,186,984)	(16,339,554)
Adjustments for Cash Budget Requirements:					
Non-Cash Expenditure and Revenue					
(Profit)/Loss on Asset Disposals	(32,119)	761,640	729,521	732,048	748,339
Depreciation on Assets	7,338,039	(1)	7,338,038	6,114,641	6,156,089
Movement in Preston Village Fixed Loan Liability Current	(221,712)	0	(221,712)	0	(221,712)
Capital Expenditure and Revenue					
Infrastructure - Roads	(3,109,138)	(155,550)	(3,264,688)	(2,582,821)	(2,316,355)
Infrastructure - Bridges	(2,991,300)	2,871,035	(120,265)	(70,265)	(10,265)
Infrastructure - Footpaths	(136,590)	6,590	(130,000)	(42,405)	(13,256)
Infrastructure - Other	(262,425)	80,792	(181,633)	(99,039)	(86,587)
Plant And Equipment	(1,141,106)	(95,724)	(1,236,830)	(1,035,882)	(865,741)
Furniture And Equipment	(159,900)	(1,571)	(161,471)	(131,471)	(132,067)
Buildings	(14,783,780)	0	(14,792,106)	(6,383,326)	(4,471,455)
Proceeds from Disposal of Assets Plant and Equipment	291,000	(22,607)	268,393	84,932	173,125
Repayment of Debentures	(52,207)	0	(52,207)	(45,161)	(45,161)
Principal elements of finance lease payments	(32,375)	0	(32,375)	(29,906)	(31,237)
Repayment of Lease Liability	(630,000)	0	(630,000)	0	(632,500)
Proceeds from New Debentures	2,900,000	0	2,900,000	0	2,900,000
Proceeds from new Leases	630,000	0	630,000	0	642,500
Self-Supporting Loan Principal Income	9,922	0	9,922	5,788	9,922
Loan Principal Income	13,333	0	13,333	7,778	11,111
Transfers To Reserves (Restricted Assets)	(739,961)	0	(739,961)	0	(14,179)
Transfers /From Reserves (Restricted Assets)	2,132,677	66,420	2,199,097	0	0
Estimated Surplus/(Deficit) July 1 B/Fwd	2,979,222	(63,719)	2,915,504	2,915,504	2,915,504
Estimated Surplus/(Deficit)	0	132,620	124,295	905,733	3,961,955



SHIRE OF DONNYBROOK BALINGUP

**Material Variance Reporting
30/04/2024**

Pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, Council adopted a material variance for reporting of \$10,000 for 2023-2024

Operating Revenues		VARIANCE
General Purpose Funding	67,752	Rates - arrears, interim & back rates \$7k over, Muni Interest \$45k over and Reserve Interest \$15k over - timing
Law, Order, Public Safety	10,389	Grant B/Fire Mitigation \$60.8k under, Reimb \$33.3k under, ESL Grant \$61.5k over, Fees & Charges \$41.5k over Donation \$1.3k over
Education & Welfare	(270,097)	Fees & Charges \$57.7k over, Reimbursements \$79k over, Contributions 3k over and SHERP Grant \$411K under - timing
Recreation and Culture	(2,395,278)	Fees & Charges \$12.2k under, Rec Centre Fees & Charges \$32.4k over, Hall Grant \$129.3k under, Grant LRCI \$78k under, Grants - Community Facilities \$1.736m under, Contributions \$476k under, Reimbursements \$4.4k over - timing
Transport	(462,249)	Sundry Transport Grant \$55k under, Grant - LRCI \$17k over, Regional Road Group \$171k under, Roads to Recovery \$210k under, Grant - WA Bike \$6k over, Reimbursements \$32.9k under and P/L Sale of Asset \$15.5k under - timing
Economic Service	11,557	Fees & Charges Transit Parks \$4.5k over, Building Income \$7.8k over - timing
Operating Expenses		VARIANCE
Governance	240,168	Members of council op exp \$34.8k under, Other Governance Expenditure \$20.7k under, and Admin General \$184.6k under - timing
General Purpose Funding	52,337	Rating Valuations \$55.5k under, Other Rate Expenditure \$3k over timing
Law, Order, Public Safety	(45,264)	Fire prevention expenses \$46.3k over, Animal expenses \$4.2k over, Other law & order expenses \$5.3k under - timing
Education and Welfare	71,962	Preston village expenses \$5.9k under, Tuia Lodge \$7.3k under, Care Families & Children \$4.3k under, Other welfare \$53k under - timing
Community Amenities	288,751	Sanitation refuse expenses \$175.5k under, Other Sanitation \$3.3k under, Urban Stormwater \$3.2k under, Town planning expenses \$81.8k under and Other community amenities \$10.6k under, Protection Environment \$14.2k under - timing
Recreation and Culture	231,160	Halls \$11k under, Rec centre depreciation (Non Cash) \$14k over, Rec Cntr Expenditure \$23.6k under, Other Rec depreciation (Non Cash) \$26.6k over, Other rec & sport Expenses \$110.7k under, Libraries depreciation (Non Cash) \$66.7k under Library expenditure \$4k under and Other Culture \$55.4k under
Transport	275,104	Depreciation (Non Cash) \$65.8k over, Bridgeworks \$113.8k under, Roadworks Gen Mtce \$125.3k under, Lighting \$14.8k under, St Pruning \$8k under, St Cleaning \$19.5k under, Townscape \$15k under, P/L Asset \$12.3k under and Other Mtce expenses \$31.2k under
Economic Services	24,637	Tourism \$7k over, Building \$6.1k under, Economic Dev (Expenses/Grants & ED Strategy) \$17.8k under and Other Economic \$9k under - timing
Other Property and Services	(287,900)	PWO Costs \$184.5k over, Plant Costs \$75.6k over and Project Costs \$26.9k over - timing



SHIRE OF DONNYBROOK BALINGUP
NET CURRENT ASSETS
30/04/2024

Donnybrook Balingup

Composition of Estimated Net Current Asset Position

2022/2023 YTD
Actual

CURRENT ASSETS

Cash At Bank - Municipal Fund	3,603,573
Petty Cash On Hand	960
Cash At Bank - Reserve Fund	202,193
Cash At Bank - Reserve Fund Investments	5,014,179
Cash At Bank - Municipal Fund Investments	5,515,485
Cash At Bank - Trust Fund	56,967
Sub Total Cash	<u>14,393,357</u>

Accounts Receivable - Rates Debtors Total	676,133
Accounts Receivable - Rates Debtors Esl Total	36,700
Sundry Debtors Other	231,097
Gst Asset Account	118,473
Prepayments Total	0
Accounts Receivable - Loan Debtors Total	23,255
Inventories - Stock On Hand Total	151,349
Contract Assets - Grants Total	92,051
Total Current Assets	<u>15,722,415</u>

LESS: CURRENT LIABILITIES

Provsn For Annual Leave	(441,310)
Prov For Lsl	(463,577)
Bonds / Deposits - Tuia Lodge Rad	(315,756)
Bonds / Deposits - Bcif & Brb	(5,456)
Bonds / Deposits - Extractive Industry License Bonds	(134,611)
Bonds / Deposits - Election Nomination Deposits	(100)
Bonds / Deposits - Developer Retention Bonds	(84,183)
Bonds / Deposits - Transportable Building Bonds	(25,000)
Bonds / Deposits - Sundry Bonds / Deposits	(27,736)
Bonds / Deposits (Current Liability - Restricted) - Hockey Pitch Ret	(8,941)
Bonds/Deposits - Sherp Retention	(73,833)
Sundry Creditors	(538,585)
Paye Account	(5)
Sdy Debtors Rates -Excess	(187,472)
Contract Liability (Current) - Grant Revenue	(3,581,865)
Contract Liability (Current) - Contribution To Works	(453,326)
Lease Liability - Current Total	(32,375)
Gst Liability Account	(36,385)
Esl Levied	(35,724)
Current Liability (Clay Stock Pile)	(50,000)
Current Loan Liability	(52,207)
	<u>(6,548,447)</u>

NET CURRENT ASSET POSITION **9,173,967**

Less: Cash - Restricted Reserves	(5,216,372)
Less: Cash - Restricted Trust	(56,967)
Less: Self Supporting Loans	(23,255)
Add: Current Portion Lease Liabilities	32,375
Add: Current Portion Borrowings	52,207

ESTIMATED SURPLUS/(DEFICIENCY) C/FWD **3,961,955**



SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE AND TYPE
30/04/2024

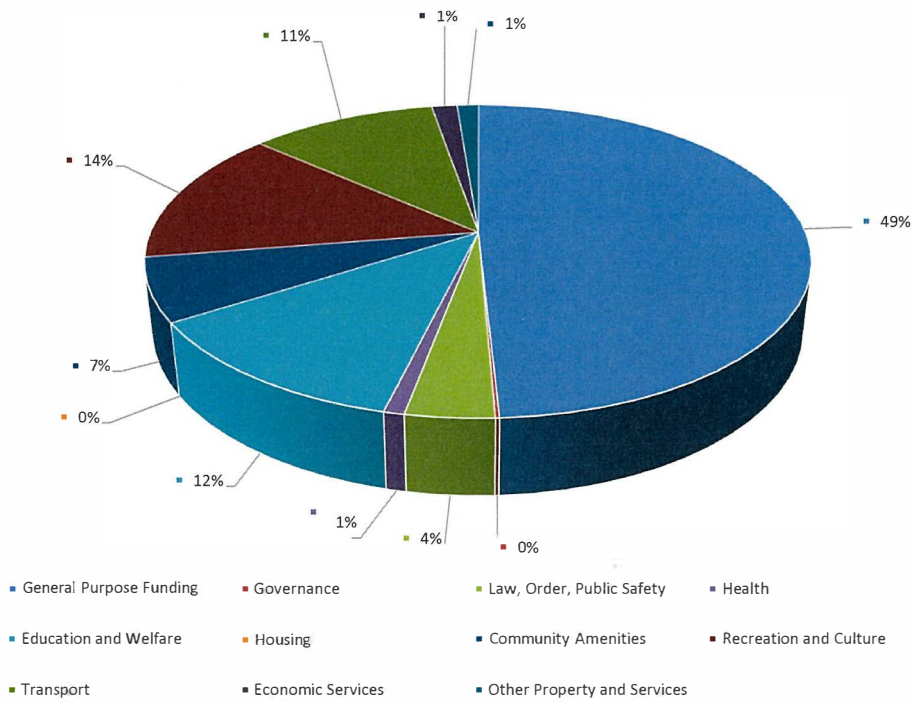
	2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
	\$	\$	\$	\$	\$
REVENUE					
Rates	7,115,460	(20,000)	7,095,460	7,096,029	7,094,418
Operating Grants	1,129,108	140,560	1,269,668	1,069,024	984,795
Subsidies and Contributions	123,379	14,153	137,531	25,451	103,632
Fees and Charges	2,127,042	98,347	2,225,389	2,020,549	2,161,708
Service Charges	0	0	0.00	0	0
Interest Earnings	282,014	182,900	464,915	351,297	422,208
Other Revenue	420	0	420	343	1,393
Revenue	10,777,423	415,960	11,193,383	10,562,693	10,768,153
EXPENSES					
Employee Costs	(6,424,907)	(4,078)	(6,428,984)	(5,377,111)	(5,247,288)
Materials and Contracts	(4,319,079)	(185,744)	(4,504,823)	(3,799,385)	(2,911,725)
Utility Charges	(479,022)	(6,134)	(485,156)	(403,900)	(402,868)
Depreciation	(7,338,039)	1	(7,338,038)	(6,114,641)	(6,156,089)
Interest Expenses	(6,665)	(2,230)	(8,895)	(7,672)	(7,369)
Insurance Expenses	(442,121)	(35,522)	(477,644)	(462,204)	(477,525)
Other Expenditure	(255,479)	(34,263)	(289,742)	(231,282)	(355,471)
Expense	(19,265,312)	(267,970)	(19,533,283)	(16,396,195)	(15,558,335)
NET	(8,487,890)	147,990	(8,339,900)	(5,833,502)	(4,790,182)
Non-Operating Grants	13,385,391	(2,701,035)	10,684,356	7,503,369	4,732,860
Subsidies and Contributions	3,068,800	0	3,068,800	527,500	51,542
Profit on Asset Disposals	64,607	0	64,607	56,661	32,266
Loss on Asset Disposals	(32,488)	(761,640)	(794,128)	(788,709)	(780,605)
NET RESULT	7,998,420	(3,314,685)	4,683,735	1,465,319	(754,119)
Other Comprehensive Income	0	0	0	0	0
Changes on Revaluation of non-current assets	0	0	0	0	0
Total Other Comprehensive Income	0	0	0	0	0
TOTAL COMPREHENSIVE INCOME	7,998,420	(3,314,685)	4,683,735	1,465,319	(754,119)



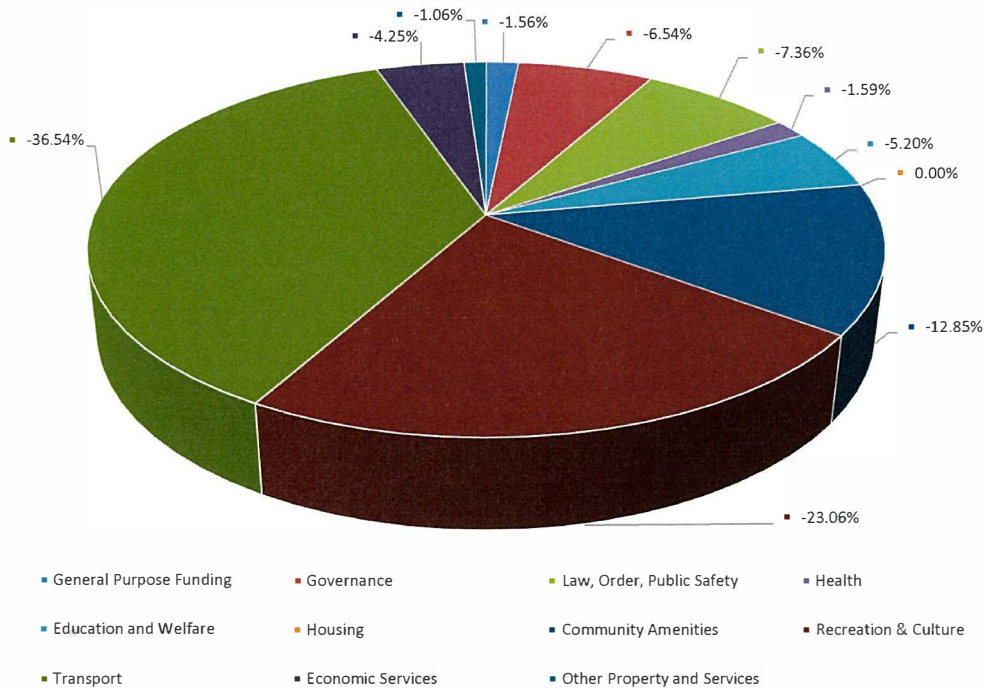
SHIRE OF DONNYBROOK BALINGUP
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
30/04/2024

	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024
	Original Budget	Budget Amendments	Current Budget	YTD Budget	Actual
	\$	\$	\$	\$	\$
REVENUE					
General Purpose Funding	7,480,012	259,882	7,739,895	7,593,122	7,660,875
Governance	17,725	7,788	25,513	25,188	25,208
Law, Order, Public Safety	607,400	52,806	660,205	555,386	565,775
Health	165,093	52	165,145	137,648	131,614
Education and Welfare	2,641,057	8,176	2,649,233	2,163,266	1,893,169
Housing	0	0	0	0	0
Community Amenities	1,106,041	21,660	1,127,702	1,025,059	1,018,117
Recreation and Culture	9,178,853	32,732	9,211,585	4,578,277	2,182,999
Transport	5,601,636	(2,700,717)	2,900,919	2,147,872	1,685,623
Economic Services	251,756	32,546	284,301	216,057	227,614
Other Property and Services	249,148	0	249,148	210,428	194,442
	<u>27,298,721</u>	<u>(2,285,075)</u>	<u>25,013,646</u>	<u>18,652,303</u>	<u>15,585,435</u>
EXPENSES					
General Purpose Funding	(300,135)	16,678	(283,456)	(241,382)	(189,045)
Governance	(1,262,480)	(233,794)	(1,496,273)	(1,298,678)	(1,058,510)
Law, Order, Public Safety	(1,419,600)	(44,913)	(1,464,513)	(1,229,988)	(1,275,252)
Health	(306,321)	11,471	(294,850)	(246,331)	(249,856)
Education and Welfare	(1,003,327)	(209,468)	(1,212,796)	(1,041,329)	(969,367)
Housing	0	0	0	0	0
Community Amenities	(2,480,458.96)	(58,932)	(2,539,391)	(2,121,983)	(1,833,232)
Recreation & Culture	(4,450,882)	(518,664)	(4,969,546)	(4,238,525)	(4,007,366)
Transport	(7,052,117)	(66,860)	(7,118,977)	(5,954,546)	(5,679,442)
Economic Services	(819,865)	46,178	(773,687)	(631,868)	(607,231)
Other Property and Services	(205,116)	28,694	(176,422)	(182,355)	(470,254)
	<u>(19,300,301)</u>	<u>(1,029,610)</u>	<u>(20,329,911)</u>	<u>(17,186,984)</u>	<u>(16,339,554)</u>
NET RESULT	<u>7,998,420</u>	<u>(3,314,685)</u>	<u>4,683,735</u>	<u>1,465,319</u>	<u>(754,119)</u>
Other Comprehensive Income	0	0	0	0	0
TOTAL COMPREHENSIVE INCOME	<u>7,998,420</u>	<u>(3,314,685)</u>	<u>4,683,735</u>	<u>1,465,319</u>	<u>(754,119)</u>

YTD Actual Income by Program



YTD Actual Expenditure by Program



Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
General Purpose Funding							
Rate Revenue - Expenditure							
0076		ADMIN SALARIES REALLOCATED TO RATES	31,707	0	31,707	26,419	25,578
0126		GEN ADMIN COSTS REALLOCATED TO RATES	21,501	0	21,501	17,916	22,072
0131		RATES WRITTEN OFF	2,500	0	2,500	2,080	614
0142		SALARIES - RATING	90,667	(16,000)	74,667	65,947	71,536
1932		RATING VALUATIONS	97,755	0	97,755	81,450	25,929
1952		POSTAGE & STATIONERY	17,123	2,000	19,123	15,466	16,098
1962		LEGAL COSTS (RATES)	14,000	0	14,000	11,663	12,385
1972		ADVERTISING & OTHER EXP.	5,993	(2,500)	3,493	3,493	1,812
5022		TRAINING EXPENSES - RATING	1,578	(578)	1,000	1,000	395
5842		SUPERANNUATION (RATES)	15,323	(2,000)	13,323	11,562	8,249
6102		EMPLOYEE INSURANCE - WORKERS COMPENSATION	1,987	2,400	4,387	4,386	4,378
Total Operating Income Rate Revenue			300,135	(16,678)	283,456	241,382	189,045
General Purpose Funding							
Rate Revenue - Income							
0011		RATES - GENERAL RATES LEVIED	(7,089,027)	0	(7,089,027)	(7,089,027)	(7,089,027)
0031		INTEREST - RATES INSTALMENT	(20,843)	(1,787)	(22,630)	(22,630)	(22,683)
0061		INTEREST - ARREARS	(40,556)	(2,215)	(42,771)	(36,007)	(46,151)
0071		RATES - INTERIM & BACK RATES	(29,812)	20,000	(9,812)	(9,812)	(6,883)
0081		LESS: RATES - DISCOUNTS / CONCESSIONS	879	0	879	730	879
0101		INTEREST - DEFERRED PENSIONERS	(2,100)	(2,898)	(4,998)	(4,998)	(4,998)
0121		REIMBURSEMENT - DEBT RECOVERY	(12,500)	0	(12,500)	(10,413)	(9,115)
2163		FEES & CHARGES - RATES INSTALMENTS / PAYMENT ARRANGEMENTS	(28,240)	(730)	(28,969)	(28,969)	(29,063)
Total Operating Income Rate Revenue			(7,222,199)	12,370	(7,209,829)	(7,201,126)	(7,207,041)
General Purpose Funding - Schedule 3							
General Purpose Grants - Income							
0091		GRANTS - LGGC FINANCIAL ASSISTANCE GRANTS	(5,000)	(56,534)	(61,534)	(46,151)	(46,151)
1031		GRANTS - LGGC LOCAL ROAD GRANT	(2,000)	(39,718)	(41,718)	(31,289)	(31,289)
Total Operating Income General Purpose Grants			7,000	96,252	103,252	77,439	77,439
General Purpose Funding - Schedule 3							
Other General Purpose Funding - Income							
0643		FEES & CHARGES	(31,458)	0	(31,458)	(26,209)	(27,748)
0911		OTHER REVENUE	(420)	0	(420)	(343)	(0)
0981		FEES & CHARGES (GST FREE) - SPECIAL SERIES NUMBER PLATES	(420)	0	(420)	(343)	(270)
4881		INTEREST - MUNICIPAL FUND	(93,015)	(83,000)	(176,015)	(127,298)	(172,898)
4891		INTEREST - RESERVE FUND	(125,500)	(93,000)	(218,500)	(160,364)	(175,478)
Total Operating Income General Purpose Funding			(250,813)	(176,000)	(426,813)	(314,557)	(376,394)
Summary of Operations - General Purpose Funding							
Rate Revenue							
Sub Total Operating Expenditure			300,135	(16,678)	283,456	241,382	189,045
Sub Total Operating Income			(7,222,199)	12,370	(7,209,829)	(7,201,126)	(7,207,041)
			(6,922,065)	(4,308)	(6,926,373)	(6,959,745)	(7,017,996)
General Purpose Grants							
Sub Total Operating Expenditure			0	0	0	0	0
Sub Total Operating Income			(7,000)	(96,252)	(103,252)	(77,439)	(77,439)
			(7,000)	(96,252)	(103,252)	(77,439)	(77,439)
Other General Purpose Funding							
Sub Total Operating Expenditure			0	0	0	0	0
Sub Total Operating Income			(250,813)	(176,000)	(426,813)	(314,557)	(376,394)
			(250,813)	(176,000)	(426,813)	(314,557)	(376,394)
Total Operating Expenditure			300,135	(16,678)	283,456	241,382	189,045
Total Operating Income			(7,480,012)	(259,882)	(7,739,895)	(7,593,122)	(7,660,875)
Program (Surplus)/Deficit			(7,179,878)	(276,560)	(7,456,438)	(7,351,741)	(7,471,829)

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
			\$	\$	\$	\$	\$
Governance - Schedule 4							
Members of Council - Expenditure							
0112		ELECTION & POLL EXPENSES	40,000	315	40,315	40,315	39,997
0122		SALARIES	270,921	63,500	334,421	263,824	238,307
0132		REFRESHMENT & ENTERTAIN	10,702	(2,500)	8,202	7,413	5,352
0146		ADMIN BLDG COSTS REALLOCATED TO GOVERNANCE	67,683	0	67,683	56,391	69,477
0162		CR ALLOWANCES - TRAVEL	4,174	(500)	3,674	2,161	1,904
0172		CR ALLOWANCES -PRESIDENTIAL	8,797	(120)	8,677	5,411	5,531
0192		CONFERENCE EXPENSES	10,351	(7,351)	3,000	3,000	0
0202		COUNCILLOR'S INSURANCE	10,684	(1,110)	9,574	9,574	9,574
0222		COUNCIL STATIONERY/GIFTS	3,252	(1,502)	1,750	1,750	494
0232		CR ALLOWANCES - MEETING	63,960	(862)	63,098	40,222	37,175
0242		CR ALLOWANCES - OTHER	4,000	(2,000)	2,000	2,000	0
0252		DONATIONS	60,911	(18,672)	42,239	35,168	31,823
0332		DONATION BALINGUP RAIL GROUP	5,000	0	5,000	5,000	5,000
0336		COMMISSIONER ALLOWANCES	39,333	34,317	73,651	73,650	73,651
1222		INFORMATION TECHNOLOGY ALLOWANCE - COUNCILLORS	7,838	(2,000)	5,838	4,077	4,314
5532		VOLUNTEER'S FUNCTION	2,500	0	2,500	2,080	400
5852		SUPERANNUATION	33,155	(1,000)	32,155	26,622	28,304
5922		COUNCIL FUNCTIONS	12,500	(8,000)	4,500	4,500	2,811
6112		EMPLOYEE INSURANCE - WORKERS COMPENSATION	13,217	(134)	13,083	13,082	13,083
6302		DEPRECIATION - GOVERNANCE	8,000	0	8,000	6,663	6,663
6932		COUNCILLOR TRAINING	16,000	6,000	22,000	20,000	14,340
9722		ADMIN SAL REALLOCATED - MEMBERS GENERAL	3,700	0	3,700	3,080	2,985
Total Operating Expenditure Members of Council			696,677	58,383	755,060	625,983	591,184
Governance - Schedule 4							
Members of Council - Income							
0233		FEES & CHARGES	(105)	0	(105)	(80)	0
0243		REIMBURSEMENTS	(50)	0	(50)	(40)	0
0253		OTHER REVENUE	0	0	0	0	(800)
Total Operating Income Members of Council			(155)	0	(155)	(120)	(800)
Governance - Schedule 4							
Administration - Expenditure							
0036		ADMIN EMPLOYEE COSTS REALLOCATED	(1,086,869)	0	(1,086,869)	(905,684)	(876,781)
0066		GEN ADMIN COSTS REALLOCATED	(640,001)	0	(640,001)	(533,312)	(656,970)
0250		LEASE INTEREST EXPENSE - ADMIN	1,240	(524)	716	716	636
0262		ADMIN TRAINING CONFERENCE & COURSE FEES	55,545	0	55,545	46,258	44,797
0272		SALARIES (ADM)	905,279	3,715	908,994	756,578	738,398
0282		SUPERANNUATION (ADMIN)	108,174	6,000	114,174	94,133	93,601
0292		EMPLOYEE INSURANCE - WORKERS COMPENSATION	57,216	(12,434)	44,782	44,780	44,782
0312		EMPLOYEE ASSISTANCE PROGRAM	16,200	(6,391)	9,809	9,809	0
0342		DEPRECIATION (ADM)	55,735	0	55,735	46,438	65,101
0352		COMPUTER SOFTWARE COSTS	49,000	111,600	160,600	155,319	45,446
0362	<i>Various</i>	OFFICE & SURROUNDS MTCE.	93,545	9,491	103,036	83,610	93,141
0372		OTH OFFICE EXPENSES (A003)	6,421	3,000	9,421	7,343	9,519
0382		PRINTING & STATIONERY	16,052	0	16,052	13,373	14,799
0392		COMPUTER MTCE AND AGREEMENTS	161,000	13,100	174,100	160,974	185,023
0402		UNIFORM ALLOWANCE	6,174	(3,004)	3,170	3,170	709
0432		VEHICLE RUNNING COSTS	33,000	0	33,000	27,492	25,473
0452		ADVERTISING	1,070	0	1,070	890	227
0532		TELEPHONE & FACSIMILE	27,783	1,000	28,783	24,149	25,234
0542		POSTAGE	5,202	0	5,202	4,330	3,480
0562		OFFICE EQUIPMENT MAINTENANCE	7,000	8,000	15,000	11,830	9,950
0852		BANK CHARGES	16,587	2,000	18,587	14,816	15,588
0882		INSURANCE - OTHER	35,045	(384)	34,661	34,661	34,661
1072		FRINGE BENEFITS TAX	42,189	0	42,189	35,152	40,738
1092		COMPUTER USER GROUP SUBSCRIPTION	749	(49)	700	620	700
5572		CEO NETWORKING & STAFF REWARDS ALLOWANCE	1,500	0	1,500	1,243	400
5582		STAFF RECRUITMENT COSTS - ADMIN	10,000	15,000	25,000	13,333	7,558
5702		OCCUPATIONAL SAFETY AND HEALTH (RE-ALLOC. TO PROGRAMS)	1,250	0	1,250	1,040	411
5752		STAFF ACCOMODATION	0	18,000	18,000	14,000	11,962
6022		FURNITURE & EQUIPMENT UNDER THRESHOLD	13,912	10,000	23,912	17,586	21,245
Total Operating Expenditure Administration			-0	178,119	178,119	184,647	0

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Governance - Schedule 4							
Administration - Income							
0693		CONTRIB TO LSL - ADMIN	0	(15,918)	(15,918)	(15,918)	(15,917)
7863		INSURANCE REBATES	(14,000)	14,000	0	0	0
7873		REIMBURSEMENTS - ADMINISTRATION	(2,000)	(5,870)	(7,870)	(7,870)	(7,870)
Total Operating Income Administration			16,000	7,788	23,788	23,788	23,787
Governance - Schedule 4							
Other Governance Costs - Expense							
0156		ADMIN SALARIES REALLOCATED TO OTHER GOVERNANCE.	47,549	0	47,549	39,615	38,358
0182		SUBSCRIPTIONS	47,135	(2,014)	45,121	43,146	44,319
0206		GEN ADMIN COSTS REALLOC TO OTHER GOVERNANCE	46,853	0	46,853	39,035	48,095
0502		SUNDRY EXPENSES ADMIN	0	95	95	95	95
0892		NON-SPECIFIC LEGAL COSTS	21,000	0	21,000	17,496	5,758
0952		AUDIT FEES	54,000	(640)	53,360	46,360	44,905
0962		CONSULTANTS FEES	65,000	(5,000)	60,000	49,978	37,516
1042		PUBLIC RELATIONS	21,938	0	21,938	18,276	12,981
1082		RESOURCE SHARE/ECON DEV	55,564	10,500	66,064	66,064	63,064
3772		SALARIES - GOVERNANCE	154,420	(5,000)	149,420	123,675	137,488
5862		SUPERANNUATION (GOVERNANCE)	12,465	0	12,465	10,383	15,680
5912		RISK MANAGEMENT	31,772	0	31,772	26,469	11,611
6122		EMPLOYEE INSURANCE - WORKERS COMPENSATION	8,107	(650)	7,457	7,456	7,457
Total Operating expenditure Governancve Other			565,803	(2,709)	563,094	488,048	467,326
Governance - Schedule 4							
Other Governance Costs - Income							
0333		CONTRIBUTIONS	800	0	800	660	490
0901		REIMBURSEMENTS	150	0	150	120	0
0921		FEES & CHARGES	210	0	210	170	131
0951		REIMBURSEMENTS - STAFF UNIFORM	200	0	200	160	0
1041		FEES & CHARGES - GST FREE	210	0	210	170	0
Total Operating Income Governance Other			1,570	0	1,570	1,280	621
Summary of Operations - Governance Program							
Members of Council							
Sub Total Operating Expenditure			696,677	58,383	755,060	625,983	591,184
Sub Total Operating Income			(155)	0	(155)	(120)	(800)
			696,522	58,383	754,905	625,863	590,384
Administration							
Sub Total Operating Expenditure			(0)	178,119	178,119	184,647	0
Sub Total Operating Income			(16,000)	(7,788)	(23,788)	(23,788)	(23,787)
			(16,000)	170,331	154,331	160,859	(23,787)
Other Governance							
Sub Total Operating Expenditure			565,803	(2,709)	563,094	488,048	467,326
Sub Total Operating Income			(1,570)	0	(1,570)	(1,280)	(621)
			564,233	(2,709)	561,524	486,768	466,705
Total Operating Expenditure			1,262,480	233,794	1,496,273	1,298,678	1,058,510
Total Operating Income			(17,725)	(7,788)	(25,513)	(25,188)	(25,208)
Program (Surplus)/Deficit			1,244,755	226,006	1,470,760	1,273,490	1,033,302
Law, Order & Public Safety - Schedule 5							
Fire Prevention - Expenditure							
0216		ADMIN SALARIES REALLOC TO FIRE CONTROL	70,205	0	70,205	58,501	56,635
0266		GENERAL ADMIN COSTS REALLOC TO FIRE CONTROL	35,210	0	35,210	29,332	36,144
0632		FIRE CONTROL EXPENSES	18,497	18,626	37,123	30,916	34,908
0642		INSURANCE (FC)	45,045	0	45,045	45,045	45,045
0672		PUBLIC STANDPIPES	26,000	0	26,000	21,659	45,491
0682		BUSH FIRE MITIGATION - SHIRE	10,702	6,860	17,562	14,633	12,130
1062		DEPRECIATION (FC)	44,222	0	44,222	36,845	36,831
1132		CESM - EMERGENCY MGMT SALS	130,285	(2,000)	128,285	106,900	119,386
3572		FURNITURE & EQUIPMENT UNDER THRESHOLD	2,442	0	2,442	2,030	0
0996		PLANT & EQUIPMENT UNDER THRESHOLD	8,455	0	8,455	7,043	7,879
5142		ESL OPERATING EXPENSES SHIRE	182,885	3,923	186,808	155,634	239,993

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
5592		DEPRECIATION ON BRIGADE PLANT	303,152	0	303,152	252,610	242,516
6402		CESM SUPERANNUATION	17,517	0	17,517	14,593	11,482
6412		CESM OFFICE EXPENSES	25,008	183	25,191	22,287	20,362
6962		BUSH FIRE MITIGATION - SEMC	161,150	0	161,150	134,280	73,429
7382		REGIONAL BUSHFIRE MITIGATION CO-ORDINATOR - CONTRIBUTION	19,690	0	19,690	16,406	12,804
Total Operating Expenditure Fire Prevention			1,100,464	27,591	1,128,056	948,714	995,035
Law, Order & Public Safety - Schedule 5							
Fire Prevention - Income							
0703		FEES & CHARGES - FINES	(2,000)	0	(2,000)	(1,660)	(1,500)
0745		REIMBURSEMENTS	(1,000)	0	(1,000)	(830)	(7,569)
0753		BRIGADE MINOR GRANT	0	0	0	0	(900)
0773		CONTRIBUTIONS	(1,000)	0	(1,000)	(830)	0
0781		DONATION FIRE PREVENTION	(8,455)	575	(7,879)	(6,570)	(7,879)
0783		FEES & CHARGES - SALE OF STANDPIPE WATER	(33,000)	(46,000)	(79,000)	(65,830)	(103,917)
1011		FEES & CHARGES - ESL COMMISSION	(4,000)	0	(4,000)	(4,000)	(4,000)
5123		GRANTS - VFBF ESL OPERATING GRANT	(235,570)	0	(235,570)	(196,302)	(254,538)
5983		REIMBURSEMENTS - DFES FOR CESM	(104,468)	0	(104,468)	(87,050)	(46,547)
6963		GRANTS - BUSHFIRE MITIGATION	(161,150)	0	(161,150)	(134,278)	(73,429)
Total Operating Income Fire Prevention			(550,643)	(45,425)	(596,067)	(497,350)	(500,279)
Law, Order & Public Safety - Schedule 5							
Animal Control - Expenditure							
0276		ADMIN SALARIES REALLOC TO ANIMAL CONTROL	41,142	0	41,142	34,282	33,190
0326		ADMIN GENERAL COSTS REALLOC TO ANIMAL CONTROL	30,691	0	30,691	25,569	31,505
0762		A/C TRAINING EXPENSES	2,573	498	3,071	2,560	3,071
0772		SALARIES (AC)	126,797	12,500	139,297	116,080	110,589
0782		SUPERANNUATION (AC)	10,905	2,000	12,905	10,750	11,719
0792		VEHICLE EXPENSE (AC)	15,500	3,000	18,500	15,420	18,547
0802		GENERAL EXPENSES (AC)	11,829	4,843	16,672	14,901	15,664
0812		CLOTHING ALLOWANCE	1,284	0	1,284	1,063	857
0822		TELEPHONE ALLOWANCE	2,000	0	2,000	1,660	1,469
0827		A/H CALL SERVICE - ANIMAL	2,500	84	2,584	2,150	2,059
0832		DEPRECIATION (AC)	480	0	480	393	400
Total Operating Expenditure Animal Control			245,700	22,925	268,626	224,828	229,069
Law, Order & Public Safety - Schedule 5							
Animal Control - Income							
0833		FEES & CHARGES - DOG REGISTRATION	(20,500)	3,000	(17,500)	(17,500)	(18,018)
0843		FEES & CHARGES - FINES	(4,000)	(3,500)	(7,500)	(6,250)	(7,960)
0873		FEES & CHARGES - ANIMAL FACILITY LICENSING	(510)	0	(510)	(420)	(490)
0893		FEES & CHARGES - ANIMAL IMPOUNDING	(2,400)	(500)	(2,900)	(2,420)	(3,291)
1193		FEES & CHARGES - CAT REGISTRATIONS	(3,590)	320	(3,270)	(2,730)	(3,279)
Total Operating Income Animal Control			(31,000)	(3,308)	(34,308)	(31,510)	(35,667)
Law, Order & Public Safety - Schedule 5							
Other Law, Order & Public Safety - Expenditure							
0912		DEPRECIATION (OTHER LAW & ORDER)	15,335	0	15,335	12,773	13,445
0916		EMPLOYEE INSURANCE - WORKERS COMPENSATION	0	78	78	78	78
0922	A005	DBK BRANCH-EMERGENCY SVES	19,977	(147)	19,830	16,486	12,353
1142		AWARE PROGRAMME - EMERGENCY MANAGEMENT	5,927	(5,927)	0	0	0
1152	M032	EMERGENCY RESPONSE, FESA SES ETC	5,479	0	5,479	4,553	3,618
5192		LEMC OPERATING EXPENSES	1,029	0	1,029	850	0
5193		EMERGENCY COMMUNICATION EXPENDITURE	1,574	0	1,574	1,310	1,503
5602		DEP'N ON SES PLANT	16,240	0	16,240	13,526	13,526
5742		COMMUNITY ROAD SAFETY	1,070	0	1,070	890	0
5772		BUILDING MAINTENANCE (EX SES BUILDING)	1,206	393	1,599	1,330	1,687
6862		ADMIN SALARIES REALLOCATED - OLOPS	3,668	0	3,668	3,050	2,959
6872		GENERAL ADMIN COSTS REALLOCATED - OLOPS	1,928	0	1,928	1,600	1,979
Total Operating Expenditure Other Law, Order & Public Safety			73,435	(5,603)	67,832	56,446	51,149

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Law, Order & Public Safety - Schedule 5							
Other Law, Order & Public Safety - Income							
1303		GRANTS - EMERGENCY MGMT PLAN	0	(10,000)	(10,000)	(10,000)	(10,000)
1153		GRANTS AWARE PROGRAMME	(5,927)	5,927	0	0	0
1163		GRANT - SES ESL OPERATING GRANT	(19,830)	0	(19,830)	(16,526)	(19,830)
Total Operating Income Other Law, Order & Public Safety			(25,757)	(4,073)	(29,830)	(26,526)	(29,830)
Summary of Operations - Law, Order & Public Safety Program							
Fire Prevention							
Sub Total Operating Expenditure			1,100,464	27,591	1,128,056	948,714	995,035
Sub Total Operating Income			(550,643)	(45,425)	(596,067)	(497,350)	(500,279)
			549,822	(17,833)	531,988	451,364	494,756
Animal Control							
Sub Total Operating Expenditure			245,700	22,925	268,626	224,828	229,069
Sub Total Operating Income			(31,000)	(3,308)	(34,308)	(31,510)	(35,667)
			214,700	19,617	234,318	193,318	193,402
Other Law, Order & Public Safety							
Sub Total Operating Expenditure			73,435	(5,603)	67,832	56,446	51,149
Sub Total Operating Income			(25,757)	(4,073)	(29,830)	(26,526)	(29,830)
			47,678	(9,676)	38,002	29,920	21,319
Total Operating Expenditure			1,419,600	44,913	1,464,513	1,229,988	1,275,252
Total Operating Income			(607,400)	(52,806)	(660,205)	(555,386)	(565,775)
Program (Surplus)/Deficit			812,200	(7,892)	804,308	674,602	709,477
Health - Schedule 7							
Health Inspection & Administration - Expenditure							
0426		ADMIN SALARIES REALLOC TO HEALTH INSP.	32,676	0	32,676	27,222	26,360
0476		ADMIN GENERAL COSTS REALLOC TO HEALTH INSP.	17,349	0	17,349	14,453	17,808
1262		SALARIES (HLTH)	132,136	(7,000)	125,136	104,280	100,423
1272		SUPERANNUATION - HEALTH	19,841	(2,695)	17,146	14,290	13,014
1302		CONF & TRAIN EXPENSES	2,104	(604)	1,500	1,250	2,295
1312		VEHICLE EXPENSES - HEALTH	8,500	2,500	11,000	9,170	8,075
1322		SUNDRY HEALTH EXPENSES	3,990	(411)	3,580	2,980	3,022
1332		LEGAL EXPENSES	562	0	562	460	0
2082		ANALYTICAL EXPENSES	2,140	550	2,690	2,240	2,069
3492		CONTRACT/RELIEF STAFF (FOOD INSPECTIONS)	5,200	(5,200)	0	0	0
4226		VEHICLE EXPENSES - HEALTH (MGR)	0	1,000	1,000	830	675
6182		EMPLOYEE INSURANCE - WORKERS COMPENSATION	5,479	1,153	6,632	6,631	6,632
7392		FRINGE BENEFITS TAX - HEALTH	5,358	0	5,358	4,460	5,173
Total Operating Expenditure Health Inspection & Admin			235,335	(10,707)	224,628	188,266	185,546
Health - Schedule 7							
Health Inspection & Administration - Income							
1071		FEES & CHARGES - SUNDRY	0	(242)	(242)	(242)	(290)
1343		FEES & CHARGES - GST FREE - LICENSING / INSPECTIONS	(23,020)	(3,000)	(26,020)	(21,680)	(26,439)
1443		FEES & CHARGES - FINES	(300)	0	(300)	(243)	0
1463		CONTRIBUTION - EMPLOYEES	(1,190)	1,190	0	0	0
6851		PROFIT ON SALE OF ASSET (HLTH)	(8,169)	0	(8,169)	(6,803)	0
Total Operating Income Health Inspection & Administration			(32,679)	(2,052)	(34,731)	(28,968)	(26,728)
Health - Schedule 7							
Health Other - Expenditure							
1512		BANK CHARGES LOANS OTHER HEATH	378	0	378	310	293
1592	B072	MEDICAL CENTRE MTC	19,632	(1,035)	18,597	15,476	22,846
1602	B005	DENTAL SURGERY OPERATING	13,744	77	13,821	11,496	10,386
1612		INTEREST ON LOANS (MEDIC - TREASURY CORP)	1,468	0	1,468	834	675
1616		EMPLOYEE INSURANCE - WORKERS COMPENSATION	0	194	194	160	194
1622		DEPRECIATION (MED/DENT)	31,238	0	31,238	26,029	26,017
6882		ADMIN EMPLOYEE COSTS REALLOC - HEALTH	3,403	0	3,403	2,830	2,745
6892		GENERAL ADMIN COSTS REALLOC- HEALTH	1,122	0	1,122	930	1,152
Total Operating Expenditure Health Other			70,986	(764)	70,222	58,065	64,309

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Health - Schedule 7							
Health Other - Income							
1081		REIMBURSEMENTS	(15,500)	5,000	(10,500)	(8,750)	(4,726)
1091		FEES & CHARGES - PROPERTY LEASES	(116,914)	(3,000)	(119,914)	(99,930)	(100,159)
Total Operating income Health Other			(132,414)	2,000	(130,414)	(108,680)	(104,885)
Summary of Operations - Health Program							
Health Inspection & Administration							
Sub Total Operating Expenditure			235,335	(10,707)	224,628	188,266	185,546
Sub Total Operating Income			(32,679)	(2,052)	(34,731)	(28,968)	(26,728)
			202,656	(12,759)	189,897	159,297	158,818
Health Other							
Sub Total Operating Expenditure			70,986	(764)	70,222	58,065	64,309
Sub Total Operating Income			(132,414)	2,000	(130,414)	(108,680)	(104,885)
			(61,428)	1,236	(60,192)	(50,615)	(40,576)
Total Operating Expenditure			306,321	(11,471)	294,850	246,331	249,856
Total Operating Income			(165,093)	(52)	(165,145)	(137,648)	(131,614)
Program (Surplus)/Deficit			141,228	(11,523)	129,705	108,682	118,242
Education & Welfare Schedule 8							
Preston Village Retirement							
4007	Various	UTILITY CHARGES (PRESTON VILLAGE)	21,500	0	21,500	17,896	17,740
4017		PROPERTY INSURANCE (PRESTON VILLAGE)	12,000	96	12,096	12,096	12,096
4027		WORKERS COMP INSURANCE (PRESTON VILLAGE)	1,757	(952)	805	804	805
4037		CONTRACTORS (PRESTON VILLAGE)	13,300	0	13,300	11,060	7,225
4047		EMERGENCY PHONE MONITORING (PRESTON VILLAGE)	4,000	0	4,000	3,330	2,552
4057		GENERAL EXPENSES (PRESTON VILLAGE)	250	0	250	200	99
4077		GROUNDS MAINTENANCE (PRESTON VILLAGE)	6,000	0	6,000	4,993	5,165
4167		SALARIES - PRESTON VILLAGE	15,152	2,210	17,362	14,470	14,433
4177		SUPERANNUATION - PRESTON VILLAGE	2,172	0	2,172	1,803	1,624
4192		PRESTON VILLAGE RETIREMENT UNITS MTC	37,772	0	37,772	31,472	21,769
5007		ADMINISTRATION SALARIES REALLOCATED (PRESTON VILLAGE)	3,459	0	3,459	2,880	3,847
5027		GENERAL ADMIN COSTS REALLOC (PRESTON VILLAGE)	2,201	0	2,201	1,830	2,227
5107		GENERAL MAINTENANCE COSTS - PRESTON VILLAGE	3,000	0	3,000	2,493	372
6202		DEPRECIATION (PRESTON VILLAGE)	76,754	0	76,754	63,954	63,927
8462		SELLING / LEASING COSTS - PRESTON VILLAGE	10,290	0	10,290	8,573	18,000
Total Operating Expenditure Preston Retirement Village			209,608	1,354	210,961	177,854	171,880
Education & Welfare Schedule 8							
Preston Village Retirement							
1353		REIMBURSEMENTS - PRESTON VILLAGE	(57,127)	0	(57,127)	0	(77,936)
1523		FEES & CHARGES - LEASE PRESTON VILLAGE	(74,550)	0	(74,550)	(62,121)	(56,597)
3133		REIMBURSEMENTS - PRESTON VILLAGE	(3,500)	0	(3,500)	(2,910)	(2,599)
5953		FEES & CHARGES - PRESTON VILLAGE COMMUNITY CENTRE	(6,000)	0	(6,000)	(4,993)	(5,926)
Total Operating Income Preston Retirement Village			(141,177)	0	(141,177)	(70,024)	(241,145)
Education & Welfare Schedule 8							
TUIA Lodge - Expenditure							
1642		DEPRECIATION (TUIA)	114,995	0	114,995	95,823	87,394
3592		INTEREST ON LOANS - (TUIA)	3,182	0	3,182	3,182	2,570
3697		BOND INTEREST - (TUIA)	19,160	0	19,160	0	0
3937		STATE GUARANTEE FEE - (TUIA)	1,715	0	1,715	1,423	1,471
Total Operating Expenditure TUIA Lodge			139,052	2,916	141,968	102,858	95,536
Education & Welfare Schedule 8							
TUIA Lodge - Income							
1716		FEES & CHARGES - PROPERTY LEASES	(51,092)	0	(51,092)	(42,568)	(46,834)
Total Operating Income TUIA Lodge			(51,092)	0	(51,092)	(42,568)	(46,834)

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
			\$	\$	\$	\$	\$
Education & Welfare Schedule 8							
Care Families and Children - Expenditure							
1362		COMMUNITY CENTRE / INFANT HEALTH CLINIC	8,643	6	8,649	7,179	7,174
4052		LIONS CLUB BUILDING ALLNUT ST	2,754	193	2,947	2,450	2,114
4336		EMPLOYEE INSURANCE - WORKERS COMPENSATION	0	82	82	82	82
4337		ADMIN SALARIES REALLOCATED	1,190	0	1,190	990	960
4347		GENERAL ADMIN COSTS REALLOCATED	383	0	383	310	394
5932		1ST DONNYBROOK SCOUT BLDG	972	170	1,142	943	1,286
6002		BALINGUP COMMUNITY CENTRE	321	0	321	260	98
9057		CHILDCARE & AFTERSCHOOL CARE NEEDS ANALYSIS	5,000	0	5,000	4,163	0
Total Operating Expenditure Care Families and Children			19,263	452	19,714	16,377	12,108
Education & Welfare Schedule 8							
Care Families and Children - Income							
1643		FEES & CHARGES - PROPERTY LEASES	(2,001)	0	(2,001)	(1,660)	(1,734)
4003		REIMBURSEMENTS	(1,250)	0	(1,250)	(1,040)	(1,558)
Total Operating Income Care Families and Children			3,251	0	3,251	2,700	3,292
Education & Welfare Schedule 8							
Community & Youth Development - Expenditure							
0486		ADMIN SALARIES REALLOC TO COMM/YOUTH DEV.	42,301	0	42,301	35,242	34,124
0536		ADMIN GENERAL COSTS REALLOC TO COMM/YOUTH DEV.	33,005	0	33,005	27,499	33,881
4652	Y001	COMM. DEV. INITIATIVES	9,120	(4,120)	5,000	4,170	7,297
4762		SEED FUNDING YOUTH RELATED PROGRAMMES	3,799	0	3,799	3,160	190
4802		DBK MOUNTAIN BIKE PROJECT	12,500	9,850	22,350	22,350	22,323
4822		SALARIES COMMUNITY DEVELOPMENT OFFICER	167,411	(21,000)	146,411	122,010	114,496
4832		SUPERANNUATION COMMUNITY DEVELOPMENT OFFICER	21,217	(1,200)	20,017	16,680	15,018
4842		INSURANCE COMMUNITY DEVELOPMENT	11,529	(1,898)	9,631	9,374	9,631
5202		OFFICE EXPENSES COMMUNITY DEVELOPMENT	1,830	(155)	1,675	1,400	1,178
5522		SENIOR WEEK FUNCTION	803	0	803	660	0
7752		AUSTRALIA DAY EVENT	5,351	8,000	13,351	11,130	15,028
Total Operating Expenditure Community & Youth Development			308,865	(10,523)	298,342	253,675	253,167
Education & Welfare Schedule 8							
Community & Youth Development - Income							
3403		CONTRIBUTIONS	200	0	200	160	455
3433		GRANT - YOUTH WEEK	0	0	0	0	2,611
5963		REIMBURSEMENTS - EMPLOYEES	200	0	200	160	0
4962		GRANTS - DBK MOUNTAIN PROJECT	10,000	0	10,000	10,000	10,000
Total Operating Income Community & Youth Development			10,400	8,000	18,400	18,320	23,066
Education & Welfare Schedule 8							
Other Welfare - Expenditure							
1017		BUILDING INSURANCE (LANG VILLS U7-9)	1,657	479	2,136	2,136	2,136
1057		GENERAL EXPENSES (LANG VILLS U7-9)	2,140	0	2,140	1,780	417
1067		WORKERS COMP INSURANCE - WELL AGED	1,963	530	2,494	2,492	2,494
1737		MOWING & GROUND MTCE (MINN COTTS U1-4)	3,602	0	3,602	3,000	2,597
1747		UTILITY CHARGES - (MINN COTTS U1-4)	5,259	0	5,259	4,360	1,424
1757	Various	CONTRACTORS - (MINN COTTS U1-4)	10,348	0	10,348	8,589	3,635
1767		BUILDING INSURANCE - (MINN COTTS U1-4)	982	190	1,172	1,172	1,172
1787		GENERAL EXPENSES - (MINN COTTS U1-4)	2,140	0	2,140	1,780	709
1797		MOWING & GROUND MTCE - (MINN COTTS U5-8)	3,602	0	3,602	3,000	2,405
6212		DEPRECIATION (MINN COTTS 1-4)	7,125	0	7,125	5,933	5,934
6222		DEPRECIATION (MINN COTTS 5-8)	2,457	0	2,457	2,040	2,046
6232		DEPRECIATION (MINN COTTS 9-12)	3,098	0	3,098	2,580	2,580
6242		DEPRECIATION (LANG VILLS 1-6)	3,840	0	3,840	3,193	3,198
6252		DEPRECIATION (LANG VILLS 7-9)	5,139	0	5,139	4,280	4,280
6931		P/L SALE OF ASSETS (WEL)	0	225,000	225,000	225,000	225,000
7107		SALARIES - DIRECT ALLOCATION	46,942	(12,000)	34,942	29,120	26,404
7117		SUPER - DIRECT ALLOCATION	3,533	0	3,533	2,940	2,778
8007		UTILITY CHARGES - (MINN COTTS U5-8)	2,964	0	2,964	2,450	3,299
8017	Various	CONTRACTORS - (MINN COTTS U5-8)	9,828	0	9,828	8,159	3,641
8027		BUILDING INSURANCE - (MINN COTTS U5-8)	940	205	1,146	1,146	1,146

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
8047		GENERAL EXPENSES - (MINN COTTS U5-8)	2,140	0	2,140	1,780	925
8057		MOWING & GROUND MTC - (MINN COTTS U9-12)	3,602	0	3,602	3,000	2,251
8067		UTILITY CHARGES - (MINN COTTS U9-12)	3,708	0	3,708	3,073	1,816
8077	Various	CONTRACTORS - (MINN COTTS U9-12)	9,828	0	9,828	8,159	4,631
8087		BUILDING INSURANCE - (MINN COTTS U9-12)	1,075	442	1,517	1,517	1,517
9007		GENERAL EXPENSES - (MINN COTTS U9-12)	2,140	0	2,140	1,780	688
9017		MOWING & GROUND MTC (LANG VILL U1-6)	3,602	0	3,602	3,000	3,535
9027		UTILITY CHARGES (LANG VILL U1-6)	6,823	0	6,823	5,673	6,633
9037	Various	CONTRACTORS (LANG VILL U1-6)	17,857	0	17,857	14,842	6,021
9047		BUILDING INSURANCE (LANG VILLS U1-6)	2,304	616	2,920	2,920	2,920
9067		GENERAL EXPENSES (LANG VILLS U1-6)	2,058	0	2,058	1,710	1,053
9077		MOWING & GROUND MTCE (LANG VILLS U7-9)	3,602	0	3,602	3,000	2,027
9082		GEN ADMIN ALLOC - AGED HOUSING (NOT TUIA OR HACC)	5,705	0	5,705	4,750	5,856
9087		UTILITY CHARGES (LANG VILLS U7-9)	3,013	0	3,013	2,500	2,031
9097	Various	CONTRACTORS (LANG VILLS U7-9)	10,744	0	10,744	8,926	3,853
9107		OPERATION COSTS ASSOCIATED WITH CAPITAL RENEWAL PROJECT - SHERP	98,407	0	98,407	82,000	69,244
9117		RECONCILIATION ACTION PLAN	3,000	0	3,000	2,493	1,275
9272		ADMIN SAL REALLOCATED - OTHER WELFARE	14,343	0	14,343	11,946	11,571
Total Operating Expenditure Other Welfare			311,509	215,462	526,971	478,219	425,142

Education & Welfare Schedule 8							
Other Welfare - Income							
1173		FEES & CHARGES - LEASE MINNINUP COTTAGES U 5-8	(15,950)	1,759	(14,191)	(11,830)	(7,225)
1223		SOCIALHOUSING ECONOMIC RECOVERY PACKAGE (SHERP) GRANTS PROGRAM WORKSTREAM 2 - REFURBISHMENTS	(2,267,811)	0	(2,267,811)	(1,889,761)	(1,478,023)
1743		FEES & CHARGES - LEASE MINNINUP COTTAGES U 1-4	(36,344)	0	(36,344)	(30,282)	(18,671)
1753		FEES & CHARGES - LEASE LANGLEY VILLAS U 1-6	(57,230)	0	(57,230)	(47,688)	(28,674)
1773		FEES & CHARGES - LEASE MINNINUP COTTAGES U 9-12	(27,783)	0	(27,783)	(23,149)	(26,350)
2603		FEES & CHARGES - LEASE LANGLEY VILLAS U 7-9	(30,020)	0	(30,020)	(25,009)	(16,956)
Total Operating Income Other Welfare			(2,435,137)	(176)	(2,435,313)	(2,029,654)	(1,578,831)

Education & Welfare Schedule 8							
Pre-School - Expenditure							
0982		DEPRECIATION (EDUC)	11,375	0	11,375	9,473	9,474
Total Operating Expenditure Pre-School			11,375	0	11,375	9,473	9,474

Education & Welfare Schedule 8							
Other Education - Expenditure							
1002	B017	TELECENTRE MAINTENANCE	3,355	(192)	3,163	2,630	1,760
1012		SCHOLARSHIPS	300	0	300	243	300
Total Operating Expenditure Other Education			3,655	(192)	3,463	2,873	2,060

Summary of Operations - Education & Welfare Program							
Preston Village Retirement							
Sub Total Operating Expenditure			209,608	1,354	210,961	177,854	171,880
Sub Total Operating Income			(141,177)	0	(141,177)	(70,024)	(241,145)
			68,431	1,354	69,784	107,830	(69,265)
TUIA Lodge							
Sub Total Operating Expenditure			139,052	2,916	141,968	102,858	95,536
Sub Total Operating Income			(51,092)	0	(51,092)	(42,568)	(46,834)
			87,960	2,916	90,876	60,290	48,701
Care Families and Children							
Sub Total Operating Expenditure			19,263	452	19,714	16,377	12,108
Sub Total Operating Income			(3,251)	0	(3,251)	(2,700)	(3,292)
			16,012	452	16,464	13,677	8,816
Community & Youth Development							
Sub Total Operating Expenditure			308,865	(10,523)	298,342	253,675	253,167
Sub Total Operating Income			(10,400)	(8,000)	(18,400)	(18,320)	(23,066)
			298,465	(18,523)	279,942	235,355	230,101

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
			\$	\$	\$	\$	\$
		Other Welfare					
		Sub Total Operating Expenditure	311,509	215,462	526,971	478,219	425,142
		Sub Total Operating Income	(2,435,137)	(176)	(2,435,313)	(2,029,654)	(1,578,831)
			(2,123,628)	215,286	(1,908,342)	(1,551,435)	(1,153,689)
		Pre-School					
		Sub Total Operating Expenditure	11,375	0	11,375	9,473	9,474
		Sub Total Operating Income	0	0	0	0	0
			11,375	0	11,375	9,473	9,474
		Other Education					
		Sub Total Operating Expenditure	3,655	(192)	3,463	2,873	2,060
		Sub Total Operating Income	0	0	0	0	0
			3,655	(192)	3,463	2,873	2,060
		Total Operating Expenditure	1,003,327	209,468	1,212,796	1,041,329	969,367
		Total Operating Income	(2,641,057)	(8,176)	(2,649,233)	(2,163,266)	(1,893,169)
		Program (Surplus)/Deficit	(1,637,730)	201,292	(1,436,437)	(1,121,937)	(923,802)
Community Amenities - Schedule 10							
Sanitation-Household Refuse - Expenditure							
1762	W001	KERBSIDE GENERAL WASTE SERVICES	278,560	(7,000)	271,560	232,104	203,583
1772	Various	WASTE MANAGEMENT FACILITIES	545,512	33,643	579,155	488,252	414,512
1782		KERBSIDE RECYCLING SERVICES	168,660	0	168,660	140,531	146,981
1802	W025	KERBSIDE ORGANIC SERVICES (FOGO)	175,936	0	175,936	146,601	111,009
1812		DEPRECIATION (REFUSE)	51,619	0	51,619	43,008	17,831
2202		DWER Licence Renewal Application	15,000	0	15,000	12,496	2,665
2242		INSURANCE WASTE MANAGEMNT	2,588	3,732	6,319	6,317	6,319
2252		VEHICLE EXPENSES	5,250	0	5,250	4,370	5,223
2262		WASTE EDUCATION AND CUSTOMER SERVICE	16,430	0	16,430	13,686	8,092
2552	M017	REFUSE COLL - PUBLIC BINS	181,528	0	181,528	151,241	142,979
2562		GENERAL ADMIN ALLOCATED - HOUSEHOLD REFUSE	10,729	0	10,729	8,933	11,013
3422	W021	RURAL RECYCLING SVCE. - SHIRE STAFF	0	0	0	0	0
3397		P/L SALE OF ASSET	0	0	0	0	0
3602		REGIONAL WASTE MANAGEMENT	10,000	0	10,000	0	0
4202		WASTE STRATEGIC PLANNING	0	0	0	0	909
5472		EMPLOYEE PROVISIONS - WASTE	0	0	0	0	0
7362		AMORTISATION (INTANGIBLE ASSETS)	68,000	0	68,000	56,661	58,030
9322		ADMIN SAL ALLOCATED - SANITATION	32,084	0	32,084	26,729	25,883
9927		FRINGE BENEFITS TAX - WASTE	2,334	0	2,334	1,940	2,254
Total Expenditure Sanitation Household Refuse			1,564,230	30,374	1,594,604	1,332,869	1,157,284
Community Amenities - Schedule 10							
Sanitation-Household Refuse - Income							
0403		FEES & CHARGES - REFUSE SITE BALINGUP	(3,500)	0	(3,500)	(2,910)	(1,946)
1803		FEES & CHARGES - KERBSIDE BIN SERVICES	(921,601)	0	(921,601)	(921,601)	(921,557)
2003		FEES & CHARGES - REFUSE SITE DBK	(30,000)	10,000	(20,000)	(16,670)	(17,060)
6223		REIMBURSEMENTS	(600)	0	(600)	(493)	(325)
Total Income Sanitation Household Refuse			(955,701)	10,000	(945,701)	(941,674)	(941,233)
Community Amenities - Schedule 10							
Other Sanitation - Expenditure							
1902	R042	LITTER CONTROL	4,000	0	4,000	3,330	0
Total Expenditure Other Sanitation			4,000	0	4,000	3,330	0
Community Amenities - Schedule 10							
Other Sanitation - Income							
1933		FEES & CHARGES - FINES	(200)	0	(200)	(160)	(500)
Total Income Other Sanitation			(200)	0	(200)	(160)	(500)
Community Amenities - Schedule 10							
Urban Stormwater Drainage - expenditure							
2002	R010	NONEYCUP CREEK	6,000	0	6,000	4,993	4,765
2012	R014	BALINGUP DRAIN	1,622	0	1,622	1,350	1,189
5047	R141	BLACKWOOD RIVER MTCE	2,000	0	2,000	1,660	515
5057	R142	PRESTON RIVER MTCE	2,163	0	2,163	1,800	153
Total Expenditure Urban Stormwater Drainage			11,786	0	11,786	9,803	6,621

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
Community Amenities - Schedule 10 Protection of Environment - expenditure							
2072	Various	LANDCARE DEV./ENV. PLNG.	6,490	0	6,490	5,400	5,920
3612		ABANDONED VEHICLES	535	0	535	440	0
4207		ADMIN SALARIES REALLOCATED	4,046	0	4,046	3,370	3,264
4217		GENERAL ADMIN COSTS REALLOCATED	1,635	0	1,635	1,360	1,679
5332		OFFICE EXPNSES - NATURAL RESOURCE MGMT	1,848	786	2,634	2,427	1,826
5612		WAGES (NATURAL RESOURCE MGMT.)	28,117	0	28,117	23,426	23,538
5622		SUPER - NATURAL RESOURCE MGMT	4,005	0	4,005	3,333	3,335
7252		BIODIVERSITY MGMT PROJECT	0	23,500	23,500	18,920	4,615
7502	R091	NORTH BALINGUP RESERVES	2,091	0	2,091	1,730	2,044
Total Expenditure Protection of Environment			48,767	24,286	73,053	60,406	46,220
Community Amenities - Schedule 10 Protection of Environment - income							
1131		REIMBURSEMENT	0	(500)	(500)	(500)	(500)
1141		FEES & CHARGES - SUNDRY	(840)	0	(840)	(693)	0
1373		BIODIVERSITY MGMT PROGRAM GRANTS	0	(20,000)	(20,000)	(15,000)	(4,615)
Total Income Protection of Environment			(840)	(20,500)	(21,340)	(16,193)	(5,115)
Community Amenities - Schedule 10 Town Planning & Regional Development - Expenditure							
0626		ADMIN EMP COSTS REALLOC TO TOWN PLAN	52,715	0	52,715	43,925	42,526
0656		ADMIN GENERAL COSTS REALLOC TO TOWN PLAN	29,340	0	29,340	24,446	30,118
2022		LEGAL EXPENSES	20,000	8,000	28,000	23,330	28,421
2052		TP CONFERENCE EXPENSES	2,104	0	2,104	1,750	155
2122		TOWN PLANNING SALARIES	251,604	10,000	261,604	218,000	162,811
2142		OFFICE EXPENSES (TP)	2,263	(58)	2,204	1,830	2,331
2162		MOTOR VEHICLE EXPENSES	14,770	0	14,770	12,303	9,824
2172		TOWN PLANNING GENERAL	5,145	(3,145)	2,000	1,670	131
2177		HERITAGE FRAMEWORK REVIEW	12,049	(5,049)	7,000	5,830	0
2272		TOWN PLANNING ADVERTISING COSTS	2,058	0	2,058	1,710	0
5242		TOWN PLANNING RECRUIT & RELIEF EXP	10,000	5,000	15,000	12,500	2,593
6052		T/PLAN - FURN & EQUIP UNDER THRESHOLD	1,070	0	1,070	890	0
6172		EMPLOYEE INSURANCE - WORKERS COMP	12,433	(283)	12,150	12,149	12,150
7102		SUPERANNUATION (TP)	22,339	0	22,339	18,609	18,455
7522		FRINGE BENEFITS TAX - TOWN PLANNING	10,640	3,000	13,640	11,370	10,274
7562		LAND ADMINISTRATION - TOWN PLANNING	8,232	(4,232)	4,000	3,330	0
7642		STRATEGIC PLANNING - TOWN PLANNING	17,775	(7,775)	10,000	8,330	339
Total Expenditure Town Planning & Regional Development			474,536	5,458	479,995	401,972	320,129
Community Amenities - Schedule 10 Town Planning & Regional Development - Income							
2223		FEES & CHARGES - APPLICATIONS	(39,000)	0	(39,000)	(32,492)	(32,629)
2243		REIMBURSEMENTS	(200)	0	(200)	(160)	0
Total Income Town Planning & Regional Development			(39,200)	0	(39,200)	(32,652)	(32,629)
Community Amenities - Schedule 10 Other Community Amenities - Expenditure							
2302	R001	DBK CEMETERY MNTCE	54,857	10,066	64,923	54,082	67,810
2312	R002	BLN CEMETERY MNTCE	23,415	0	23,415	19,486	18,886
2322	R012	PUBLIC CONVENIENCES	240,014	(314)	239,701	199,705	174,718
2342		TIDY TOWNS PROGRAMME	535	0	535	440	0
2372		DEPRECIATION (OCA)	15,417	0	15,417	12,843	15,778
2404	B030	VILLAGE GREEN TOILETS	6,730	97	6,827	5,683	4,905
4227		ADMINISTRATION SALARIES REALLOCATED	11,786	0	11,786	9,813	9,508
4237		GENERAL ADMIN COSTS REALLOCATED	4,145	0	4,145	3,450	4,255
4932	R034	UPPER PRESTON CEMETERY	6,284	0	6,284	5,210	4,277
5232		SALARIES - OTHER COMM AMENITIES	12,258	(12,258)	0	0	0
5882		SUPERANNUATION (COMM AMENITIES.)	1,409	(1,209)	200	170	123
6142		EMPLOYEE INSURANCE - WORKERS COMP	290	2,431	2,721	2,721	2,721
Total Expenditure Other Community Amenities			377,140	(1,187)	375,954	313,603	302,978

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget / Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Community Amenities - Schedule 10							
Other Community Amenities - Income							
0943		FEES & CHARGES - CEMETERIES UPPER PRESTON	(4,116)	1,500	(2,616)	(2,180)	(711)
2363		FEES & CHARGES - CEMETERY LICENSES	(840)	(6,160)	(7,000)	(5,830)	(10,570)
2373		FEES & CHARGES - CEMETERIES DONNYBROOK	(20,000)	(4,000)	(24,000)	(20,000)	(20,552)
2383		FEES & CHARGES - CEMETERIES BALINGUP	(5,145)	(2,500)	(7,645)	(6,370)	(6,807)
2415		GRANT INCOME LRCI TOILETS AND ABLUTIONS	(80,000)	0	(80,000)	0	0
Total Income Other Community Amenities			(110,101)	(11,160)	(121,261)	(34,380)	(38,641)
Summary of Operations - Community Amenities Program							
Sanitation-Household Refuse							
Sub Total Operating Expenditure			1,564,230	30,374	1,594,604	1,332,869	1,157,284
Sub Total Operating Income			(955,701)	10,000	(945,701)	(941,674)	(941,233)
			608,529	40,374	648,903	391,195	216,051
Other Sanitation							
Sub Total Operating Expenditure			4,000	0	4,000	3,330	0
Sub Total Operating Income			(200)	0	(200)	(160)	(500)
			3,800	0	3,800	3,170	(500)
Urban Stormwater Drainage							
Sub Total Operating Expenditure			11,786	0	11,786	9,803	6,621
Sub Total Operating Income			0	0	0	0	0
			11,786	0	11,786	9,803	6,621
Protection of Environment							
Sub Total Operating Expenditure			48,767	24,286	73,053	60,406	46,220
Sub Total Operating Income			(840)	(20,500)	(21,340)	(16,193)	(5,115)
			47,927	3,786	51,713	44,213	41,105
Town Planning & Regional Development							
Sub Total Operating Expenditure			474,536	5,458	479,995	401,972	320,129
Sub Total Operating Income			(39,200)	0	(39,200)	(32,652)	(32,629)
			435,336	5,458	440,795	369,320	287,500
Other Community Amenities							
Sub Total Operating Expenditure			377,140	(1,187)	375,954	313,603	302,978
Sub Total Operating Income			(110,101)	(11,160)	(121,261)	(34,380)	(38,641)
			267,040	(12,347)	254,693	279,223	264,338
Total Operating Expenditure			2,480,459	58,932	2,539,391	2,121,983	1,833,232
Total Operating Income			(1,106,041)	(21,660)	(1,127,702)	(1,025,059)	(1,018,117)
Program (Surplus)/Deficit			1,374,418	37,271	1,411,689	1,096,924	815,115
Recreation & Culture - Schedule 11							
Public Halls & Civic Centres - Expenditure							
2412	B009	PUBLIC HALLS - DBK	38,381	970	39,351	32,805	24,655
2422	B010	PUBLIC HALLS - BLN	21,077	1,555	22,632	18,887	12,974
2432	B085	PUBLIC HALLS - KIRUP	5,723	63	5,786	4,810	3,918
2442		PUBLIC HALLS - NOGGERUP	6,286	91	6,377	5,310	5,653
2452		DEPRECIATION (HALLS)	195,639	0	195,639	163,020	163,017
2462		PUBLIC HALLS - NEWLANDS	4,371	(92)	4,279	3,556	2,032
2472	B088	PUBLIC HALL - BROOKHAMPTON	5,094	(82)	5,012	4,170	4,820
2482	B090	PUBLIC HALL - YABBERUP	4,688	(218)	4,470	3,720	7,506
4357		ADMIN SALARIES REALLOCATED	11,616	0	11,616	9,673	9,371
4367		GENERAL ADMIN COSTS REALLOCATED	4,377	0	4,377	3,643	4,493
Total Expenditure Public Halls & Civic Centres			297,252	2,286	299,538	249,594	238,438
Recreation & Culture - Schedule 11							
Public Halls & Civic Centres - Income							
2433		FEES & CHARGES - DONNYBROOK HALL HIRE	(4,000)	(2,000)	(6,000)	(5,000)	(6,229)
2443		FEES & CHARGES - BALINGUP HALL HIRE	(2,100)	1,500	(600)	(500)	(530)
7053		FEES & CHARGES - PROPERTY LEASES	(1,889)	0	(1,889)	(1,570)	(1,410)
Total Income Public Halls & Civic Centres			(204,339)	(500)	(204,839)	(136,420)	(8,169)

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual
Recreation & Culture - Schedule 11							
Recreation Centre - Expenditure							
2657		SOFTWARE LICENSING - DBK REC CENTRE	26,204	0	26,204	21,829	22,073
2707		OTHER STAFF COSTS - DBK REC CENTRE	3,788	0	3,788	3,150	1,642
2717		STAFF UNIFORM - DBK REC CENTRE	2,354	0	2,354	1,960	230
2722	B029	REC CENTRE MTCE	10,208	0	10,208	8,490	9,297
2727		INSURANCE - DBK REC CENTRE	23,195	(1,600)	21,594	21,594	21,594
2732		SUPERANNUATION - DBK REC CENTRE	36,500	0	36,500	30,412	34,720
2737		EMPLOYEE INSURANCE - DBK REC CENTRE	17,413	1,008	18,421	18,420	18,421
2742		SALARIES - DBK REC CENTRE	378,000	12,000	390,000	325,000	315,946
2747		COMMUNICATION - DBK REC CENTRE	3,425	0	3,425	2,850	2,836
2752		RECRUITMENT EXPENSES - DBK REC CENTRE	4,500	(1,000)	3,500	2,920	1,090
2755		OPEN DAY RECREATION CENTRE	1,605	0	1,605	1,330	0
2757		CLEANERS WAGES - DBK REC CENTRE	172	(172)	0	0	0
2760		LEASE INTEREST EXPENSE - DBK REC CENTRE	0	2,754	2,754	2,300	2,754
2767		CLEANERS SUPERANNUATION - DBK REC CENTRE	3,755	(3,755)	0	0	0
2777		CLEANING MATERIALS - DBK REC CENTRE	3,210	0	3,210	2,670	1,849
2787		GEN. BUILD MTC - DBK REC CENTRE	7,491	4,000	11,491	9,580	11,052
2797		PRINTING / STATIONERY - DBK REC CENTRE	2,675	0	2,675	2,223	2,258
2802		CONFERENCE & TRAINING - DBK REC CENTRE	6,261	0	6,261	5,213	4,425
2807		ADVERTISING / PROMOTION COSTS - DBK REC CENTRE	7,491	(1,000)	6,491	5,410	2,850
2817		EQUIPMENT UNDER THRESHOLD - DBK REC CENTRE	14,225	4,900	19,125	15,940	11,731
2827		SUNDRY EXPENSES - DBK REC CENTRE	7,491	520	8,011	6,680	7,996
2837		WATER (POOL) - DBK REC CENTRE	9,691	0	9,691	8,073	10,225
2847		CHEMICALS (POOL) - DBK REC CENTRE	14,052	(2,000)	12,052	10,040	8,366
2857		PERSONAL PROTECTIVE EQUIP (POOL) - DBK REC CENTRE	1,926	(1,000)	926	770	0
2867		ELECTRICITY - DBK REC CENTRE	60,000	0	60,000	49,998	49,152
2877		POOL PLANT MTCE - DBK REC CENTRE	15,558	(3,000)	12,558	10,470	7,586
2887		POOL & SURROUND MTCE - DBK REC CENTRE	10,702	0	10,702	8,913	9,490
2897		POOL PROGRAME COSTS - DBK REC CENTRE	3,210	0	3,210	2,670	2,514
2907		SUBSCRIPTIONS & MEMBERSHIP - DBK REC CENTRE	856	0	856	710	1,357
2917		POOL SUNDRY EXPENSES - DBK REC CENTRE	1,926	0	1,926	1,600	132
2927		STOCK PURCHASES (FOOD) - DBK REC CENTRE	10,702	2,500	13,202	11,000	9,010
2937		STOCK PURCHASES (NON-FOOD) - DBK REC CENTRE	5,351	(2,000)	3,351	2,790	2,567
2947		KIOSK MAINTENANCE - DBK REC CENTRE	535	0	535	440	375
2957		HIRE EQUIPMENT (SQUASH) - DBK REC CENTRE	107	0	107	80	0
2967		SQUASH COURT MTCE - DBK REC CENTRE	2,140	(1,000)	1,140	950	882
2977		PROGRAM COSTS (FUNCTION) - DBK REC CENTRE	535	0	535	440	171
2987		FUNCTION AREA MTCE - DBK REC CENTRE	2,808	0	2,808	2,333	2,484
2997		GYM BUILDING MTCE - DBK REC CENTRE	535	0	535	440	487
3007		GYM EQUIPMENT MTCE - DBK REC CENTRE	2,675	(500)	2,175	1,810	883
3017		GYM TRAINING PROGRAMS - DBK REC CENTRE	1,070	0	1,070	890	0
3027		GYM PROGRAM COSTS - DBK REC CENTRE	15,470	(500)	14,970	12,470	11,312
3037		STADIUM GEN MTCE - DBK REC CENTRE	6,297	2,000	8,297	6,910	7,326
3047		UMPIRE FEES - DBK REC CENTRE	2,646	600	3,246	2,710	2,240
3057		STADIUM PROGRAM COSTS - DBK REC CENTRE	2,140	0	2,140	1,780	1,281
3067		CRECHE / KINDY GYM EQUIPMENT - DBK REC CENTRE	642	0	642	530	33
3077		ADMIN SALARIES REALLOCATED	100,681	0	100,681	83,890	81,220
3127		GENERAL ADMIN COSTS REALLOCATED	49,230	0	49,230	41,015	50,535
3137		DEPRECIATION - REC CENTRE	135,000	0	135,000	112,492	126,447
3442		RECREATION CENTRE STOCK WRITTEN OFF	107	0	107	80	32
3497		CONTRACT CLEANERS - DBK REC CENTRE	22,800	(1,000)	21,800	18,170	16,293
3507		VEHICLE EXPENSES - DBK REC CENTRE	8,000	0	8,000	6,663	3,690
3517		FRINGE BENEFITS TAX - DBK REC CENTRE	5,500	0	5,500	4,580	5,311
9882		MAJOR PROJECT MANAGEMENT REALLOCATED	2,056	0	2,056	1,710	1,549
Total Expenditure Recreation Centre			1,054,914	11,755	1,066,669	895,388	885,713

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Recreation & Culture - Schedule 11							
Recreation Centre - Income							
1121		FEES & CHARGES - SHOP / KIOSK (GT FREE)	(2,099)	0	(2,099)	(1,743)	(1,396)
1151		FEES & CHARGES - SQUASH CENTRE	(210)	0	(210)	(170)	(478)
1201		FEES & CHARGES - GYMNASIUM / MEMBERSHIPS	(95,632)	(3,000)	(98,632)	(82,190)	(92,096)
1211		FEES & CHARGES - FUNCTION LOUNGE	(1,500)	0	(1,500)	(1,243)	(4,466)
1221		FEES & CHARGES - STADIUM	(25,000)	(5,000)	(30,000)	(25,000)	(23,621)
1231		FEES & CHARGES - SUNDRY	(52)	0	(52)	(40)	0
1251		FEES & CHARGES - GROUP FITNESS	(3,000)	(6,500)	(9,500)	(7,920)	(9,897)
2553		FEES & CHARGES - SHOP / KIOSK (TAXABLE)	(13,500)	0	(13,500)	(11,243)	(12,023)
2563		FEES & CHARGES - POOL	(120,000)	(5,000)	(125,000)	(104,996)	(123,404)
2643		FEES & CHARGES - CRECHE	(1,050)	0	(1,050)	(870)	(1,690)
2823		REIMB DBK REC CENTRE	(1,500)	0	(1,500)	(1,243)	0
3048		LRCI GRANT FUNDING - (REC CENTRE)	(140,000)	0	(140,000)	(90,000)	(11,610)
Total Income Recreation Centre			(403,543)	(19,500)	(423,043)	(326,658)	(280,681)
Recreation & Culture - Schedule 11							
Other Recreation & Sport - Expenditure							
2607	Various	STATION SQUARE	63,164	124	63,288	52,715	60,444
2642	Various	PARKS & RESERVES GENERAL	883,776	(11,022)	872,754	727,171	600,285
2652	B015	BLN REC CENTRE	2,976	1,947	4,924	4,100	6,753
2662	Various	EGAN PARK	106,505	(616)	105,889	88,140	103,695
2672	Various	MITCHELL PARK	104,893	940	105,833	88,157	82,852
2677	R155	VIN FARLEY PARK	4,535	0	4,535	3,780	4,583
2692	R007	MITCHELL PARK - TENNIS CLUB	1,480	(422)	1,058	880	1,737
2702		DEPRECIATION (ORS)	528,869	0	528,869	440,699	467,341
2712	Various	BLN PARKS & RESERVES	344,674	(5,388)	339,286	282,638	285,051
2782		INDIGENOUS MURAL PROJECT	10,000	0	10,000	8,333	0
2812		INTEREST ON LOAN (REC)	0	0	0	0	734
3346		EMPLOYEE INSURANCE - WORKERS COMPENSATION	0	16,163	16,163	13,470	16,163
4247		ADMINISTRATION SALARIES REALLOCATED	61,044	0	61,044	50,861	49,244
4257		GENERAL ADMIN COSTS REALLOCATED	14,616	0	14,616	12,173	15,004
5652	R051	WALK TRAILS	2,857	0	2,857	2,370	0
5722	B073	HORSEMANS CLUB - BEELERUP	0	271	271	230	271
7712	Various	KIRUP PARKS & RESERVES	50,216	(1,560)	48,657	40,474	35,136
7722	R019	NOGGERUP PARK	7,065	0	7,065	5,866	4,911
9892		MAJOR PROJECT MANAGEMENT REALLOCATED	7,389	0	7,389	6,153	5,569
Total Expenditure Other Recreation & Sport			2,194,059	437	2,194,496	1,828,210	1,744,148
Recreation & Culture - Schedule 11							
Other Recreation & Sport - Income							
2323		DONATIONS - FUNPARK	(900)	0	(900)	(743)	(956)
2583		FEES & CHARGES - PROPERTY LEASES (STATION SQUARE)	(15,020)	0	(15,020)	(12,513)	(12,729)
2653		REIMBURSEMENTS - DEBTOR LOAN INTEREST	(4,981)	0	(4,981)	(4,143)	(3,851)
2723		REIMBURSEMENTS - SELF SUPPORTING LOAN INTEREST	(1,443)	0	(1,443)	(1,200)	(917)
2733		FEES & CHARGES - PROPERTY LEASES (EGAN PARK)	(2,267)	981	(1,286)	(1,286)	(1,286)
2763		FEES & CHARGES - PROPERTY LEASES (MITCHELL PARK)	(14,092)	0	(14,092)	(14,092)	0
2773		FEES & CHARGES - PROPERTY LEASES (MITCHELL PK TENNIS)	(1,518)	0	(1,518)	(1,260)	(1,518)
2793		REIMBURSEMENTS - STATION SQUARE CAFE	(21,000)	0	(21,000)	(17,496)	(22,430)
2803		FEES & CHARGES - RESERVE HIRE	(1,271)	271	(1,000)	(830)	(907)
2853		REIMBURSEMENTS INCLUDING INSURANCE CLAIMS	(850)	(9,000)	(9,850)	(9,850)	(9,842)
3043		FEES & CHARGES - PROPERTY LEASES (BALINGUP REC CNTR)	(1,000)	0	(1,000)	(830)	(1,000)
3015		GRANT - WA FOOTBALL CLUB	(200,000)	0	(200,000)	0	0
0475		GOVT GRANTS - COMMUNITY FACILITIES	(5,302,607)	0	(5,302,607)	(3,539,000)	(1,802,607)
7085		CONTRIBUTIONS (CAPITAL) - ASSETS	(3,000,000)	0	(3,000,000)	(503,000)	(27,042)
Total Income Other Recreation & Sport			(8,566,948)	(7,748)	(8,574,697)	(4,106,243)	(1,885,084)

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Recreation & Culture - Schedule 11							
Libraries - Expenditure							
2902		SALARIES - DBK LIBRARY	131,680	(10,000)	121,680	101,400	96,963
2912		SUPERANNUATION - DBK LIBRARY	15,037	(1,000)	14,037	11,700	10,658
2922		BOOK STOCK - DBK LIBRARY	535	(35)	500	420	0
2932		BLN LOST/DAMAGED BOOKS	214	(14)	200	170	0
2972		GENERAL EXPENSES BLN	5,000	(2,569)	2,431	2,030	178
3002		GENERAL ADMIN ALLOCATED - LIBRARIES	53,523	0	53,523	44,595	54,942
3012	A004	SALARIES BLN LIBRARY	20,254	(3,000)	17,254	14,380	16,773
3022		SUPERANNUATION BLN LIB	1,892	500	2,392	1,990	1,730
3052		DEPRECIATION - DBK LIB	121,466	0	121,466	101,216	34,430
3147		STAFF UNIFORMS - DBK LIBRARY	1,070	(70)	1,000	830	0
3152		DEPRECIATION BLN LIBRARY	1	(1)	0	0	0
3157		STAFF TRAINING - DBK LIBRARY	2,104	(1,000)	1,104	920	0
3167		OTHER EMPLOYEE COSTS - DBK LIBRARY	628	(28)	600	500	79
3187		TELEPHONE & COMMUNICATIONS - DBK LIBRARY	3,674	(500)	3,174	2,640	1,489
3197		FURNITURE & EQUIPMENT BELOW THRESHOLD - DBK LIBRARY	2,058	(558)	1,500	1,250	1,600
3217		SUBSCRIPTIONS & RESOURCES - DBK LIBRARY	4,816	500	5,316	4,430	5,435
3227		POSTAGE & FREIGHT - DBK LIBRARY	2,821	(1,321)	1,500	1,250	509
3237		STATIONERY & OFFICE SUPPLIES - DBK LIBRARY	2,140	500	2,640	2,200	2,847
3247		SOFTWARE LICENSING (LMS) - DBK LIBRARY	2,140	(2,140)	0	0	146
3267		CLEANING EXPENSES (EDWA) - DBK LIBRARY	4,600	(2,000)	2,600	2,170	936
3287		LIBRARY PARTNERSHIP AGREEMENT EXPENSES - DBK LIBRARY	2,140	1,149	3,289	2,740	3,289
3317		EQUIPMENT MAINTENANCE - DBK LIBRARY	2,675	(1,275)	1,400	1,170	0
3337		ELECTRICITY - DBK LIBRARY	6,606	0	6,606	5,500	5,249
3347		WATER - DBK LIBRARY	1,622	0	1,622	1,350	954
3357		GAS - DBK LIBRARY	541	(541)	0	0	0
3367		SUNDRY EXPENDITURE - DBK LIBRARY	2,140	600	2,740	2,280	2,435
3377		WORKERS COMP INSURANCE - DBK LIBRARY	7,280	57	7,337	7,337	7,337
3387		INSURANCE - DBK LIBRARY	2,406	(194)	2,212	2,212	2,212
5662		BUILDING MAINTENANCE - DBK LIBRARY	6,000	(3,000)	3,000	1,993	0
9422		ADMIN SAL ALLOCATED - LIBRARIES	87,241	0	87,241	72,694	70,377
Total Expenditure Libraries			494,304	(25,940)	468,364	391,367	320,571
Recreation & Culture - Schedule 11							
Libraries - Income							
2963		REIMBURSEMENTS - SUNDRY	(250)	0	(250)	(200)	(309)
2973		REIMBURSEMENT - LOST/DAMAGED BOOKS (BALINGUP)	(50)	50	0	0	0
2983		REIMBURSEMENT - LOST/DAMAGED BOOKS (DONNYBROOK)	(50)	50	0	0	0
Total Income Libraries			350	100	250	200	309
Recreation & Culture - Schedule 11							
Other Culture - Expenditure							
1382		ARTS ACQUISITION PRIZE	1,500	4	1,504	1,250	1,504
1777		P/L SALE OF ASSET	0	536,640	536,640	536,640	536,640
3082		DONNYBROOK MUSEUM	400	5,265	5,665	5,582	5,587
3952	Various	RAILWAY STATION	3,223	5,217	8,440	7,020	5,546
4267		GENERAL ADMIN COSTS REALLOCATED	600	0	600	493	616
5272		PROMOTION OF COMMUNITY EVENTS	40,000	(17,000)	23,000	19,150	2,493
7592		DEPRECIATION (OCUL)	26,597	0	26,597	22,159	11,248
9432		ADMIN SALARIES REALLOCATED	1,830	0	1,830	1,520	1,476
9872		MAJOR PROJECT MANAGEMENT REALLOCATED	336,202	0	336,202	280,152	253,384
Total Other Culture Expenditure			410,353	530,126	940,478	873,966	818,495
Recreation & Culture - Schedule 11							
Other Culture - Income							
0493		FEES & CHARGES - PROPERTY LEASES	(3,672)	0	(3,672)	(3,672)	(3,672)
7573		REIMBURSEMENTS INC. INSURANCE CLAIMS	0	(3,802)	(3,802)	(3,802)	(3,802)
7603		FEES & CHARGES - SUNDRY	0	(1,282)	(1,282)	(1,282)	(1,282)
Total Other Culture Income			(3,672)	(5,084)	(8,756)	(8,756)	(8,756)

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual \$
Summary of Operations - Recreation & Culture Program							
Public Halls & Civic Centres							
		Sub Total Operating Expenditure	297,252	2,286	299,538	249,594	238,438
		Sub Total Operating Income	(204,339)	(500)	(204,839)	(136,420)	(8,169)
			92,912	1,786	94,699	113,174	230,269
Recreation Centre							
		Sub Total Operating Expenditure	1,054,914	11,755	1,066,669	895,388	885,713
		Sub Total Operating Income	(403,543)	(19,500)	(423,043)	(326,658)	(280,681)
			651,371	(7,745)	643,627	568,730	605,032
Other Recreation & Sport							
		Sub Total Operating Expenditure	2,194,059	437	2,194,496	1,828,210	1,744,148
		Sub Total Operating Income	(8,566,948)	(7,748)	(8,574,697)	(4,106,243)	(1,885,084)
			(6,372,889)	(7,311)	(6,380,200)	(2,278,033)	(140,936)
Libraries							
		Sub Total Operating Expenditure	494,304	(25,940)	468,364	391,367	320,571
		Sub Total Operating Income	(350)	100	(250)	(200)	(309)
			493,954	(25,840)	468,114	391,167	320,263
Other Culture							
		Sub Total Operating Expenditure	410,353	530,126	940,478	873,966	818,495
		Sub Total Operating Income	(3,672)	(5,084)	(8,756)	(8,756)	(8,756)
			406,680	525,042	931,722	865,210	809,739
		Total Operating Expenditure	4,450,882	518,664	4,969,546	4,238,525	4,007,366
		Total Operating Income	(9,178,853)	(32,732)	(9,211,585)	(4,578,277)	(2,182,999)
		Program (Surplus)/Deficit	(4,727,971)	485,932	(4,242,038)	(339,751)	1,824,367
Transport - Schedule 12							
Construction Streets, Roads, Bridges & Depots - Expenditure							
3230		DEPRECIATION (RCO)	3,860,813	0	3,860,813	3,217,208	3,278,897
		Total Construction Streets, Roads, Bridges & Depots - Expenditure	3,860,813	0	3,860,813	3,217,208	3,278,897
Transport - Schedule 12							
Construction Streets, Roads, Bridges & Depots - Income							
0325		GRANTS - BLACK SPOTS	(549,457)	(170,000)	(719,457)	(594,257)	(592,672)
0405		GRANTS - SUNDRY TRANSPORT CONSTRUCTION	(275,000)	0	(275,000)	(275,000)	(220,000)
3191		CONTRIBUTION TO ASSETS (INFRASTRUCTURE/FUTURE WORKS)	(68,800)	0	(68,800)	(24,500)	(24,500)
3251		GRANTS - LGGC SPECIAL PROJECTS (BRIDGES)	(2,991,300)	2,871,035	(120,265)	(10,000)	(10,265)
3261		GRANT REVENUE - LRCI	(309,388)	0	(309,388)	(287,000)	(303,982)
3291		GRANTS - REGIONAL ROAD GROUP	(588,478)	0	(588,478)	(422,001)	(250,683)
3331		GRANTS - ROADS TO RECOVERY	(420,000)	0	(420,000)	(260,000)	(49,762)
3341		GRANTS - WA BICYCLE NETWORK PROGRAM (WABN)	(65,000)	0	(65,000)	(7,000)	(13,256)
		Total Construction Streets, Roads, Bridges & Depots - Income	5,267,423	2,701,035	2,566,388	1,879,758	1,465,120
Transport - Schedule 12							
Streets, Roads, Bridges & Depot Maintenance - Expenditure							
0150	T008	DONNYBROOK TOWNSCAPE WORKS	11,834	0	11,834	9,853	600
0160	T009	KIRUP TOWN CENTRE DEVELOPMENT	5,917	0	5,917	4,923	0
1402	A012	RURAL PROPERTY NUMBERING SCHEME	3,174	0	3,174	2,626	2,502
3350		DEPRECIATION (RMC)	1,301,828	0	1,301,828	1,084,810	1,088,936
3370	M008	STREET TREES & PRUNING	72,467	0	72,467	60,381	52,300
3380	M009	CROSSOVERS	2,206	0	2,206	1,833	391
0190	MS000	RURAL ROADS (SEALED) MTCE.	405,316	0	405,316	337,730	298,630
0200	MG001	RURAL ROADS (GRAVEL) MTCE.	555,628	0	555,628	462,988	396,658
0210	MS999	URBAN ROADS (SEALED) MTCE.	123,425	0	123,425	102,829	84,272
0220	MG000	URBAN ROADS (GRAVEL) MTCE.	21,902	0	21,902	18,222	13,388
3410	M031	GEN.MAINTENANCE - OTHER	0	0	0	0	3,471
3420		LIGHTING OF STREETS	96,131	0	96,131	80,100	65,235
3430	M007	STREET CLEANING	82,320	0	82,320	68,594	49,044
3450	Various	BRIDGE MAINTENANCE	283,710	71,288	354,998	316,528	202,715
3460	M010	TRAFFIC SIGNS & CONTROL	15,000	0	15,000	12,496	9,607
3470	B011	DBK DEPOT MAINTENANCE	48,588	5,140	53,728	45,667	49,783

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
3480	B016	BLN DEPOT MAINTENANCE	17,142	5,432	22,573	19,699	14,502
3550	M030	ROAD ASSET MANAGEMENT	40,000	0	40,000	33,325	16,808
5992		SUNDRY PLANT PURCHASES BELOW THRESHOLD	19,000	0	19,000	15,826	8,706
6961		P/L SALE OF ASSET (RMC)	32,488	0	32,488	27,069	14,674
7082	T004	BLN TOWN CENTRE WORKS	11,834	0	11,834	9,853	8,834
9167		PARKING STRATEGY	15,000	(15,000)	0	0	0
9902		MAJOR PROJECT MANAGEMENT REALLOCATED	25,861	0	25,861	21,546	19,491
Total Streets, Roads, Bridges & Depot Mtc. - Expenditure			3,190,769	66,860	3,257,629	2,736,898	2,400,545

Transport - Schedule 12							
Streets, Roads, Bridges & Depot Maintenance - Income							
0683		FEES & CHARGES - SUNDRY	(525)	(318)	(843)	(700)	(1,358)
0933		GRANTS - MRD DIRECT GRANTS	(201,180)	0	(201,180)	(201,180)	(201,180)
3511		REIMBURSEMENTS	(39,559)	0	(39,559)	(32,962)	0
3541		CONTRIBUTION TO WORKS	(53,007)	0	(53,007)	0	0
3563		SALE SUNDRY EQUIPMENT	0	0	0	0	(593)
7913		P/L SALE OF ASSET (RMC)	(39,442)	0	(39,442)	(32,862)	(17,372)
Total Streets, Roads, Bridges & Depot Mtc. - Income			(333,713)	(318)	(334,031)	(267,704)	(220,503)

Transport - Schedule 12							
Private Works - Expenditure							
4292		PRIVATE WORKS	535	0	535	440	0
Total Private Works - Expenditure			535	0	535	440	0

Transport - Schedule 12							
Private Works - Income							
4323		FEES & CHARGES - PRIVATE WORKS	(500)	0	(500)	(410)	0
Total Private Works - Income			(500)	0	(500)	(410)	0

Summary of Operations - Transport Program							
Construction Streets, Roads, Bridges & Depots							
Sub Total Operating Expenditure			3,860,813	0	3,860,813	3,217,208	3,278,897
Sub Total Operating Income			(5,267,423)	2,701,035	(2,566,388)	(1,879,758)	(1,465,120)
			(1,406,610)	2,701,035	1,294,425	1,337,450	1,813,777
Streets, Roads, Bridges & Depot Maintenance							
Sub Total Operating Expenditure			3,190,769	66,860	3,257,629	2,736,898	2,400,545
Sub Total Operating Income			(333,713)	(318)	(334,031)	(267,704)	(220,503)
			2,857,056	66,542	2,923,598	2,469,194	2,180,042
Private Works							
Sub Total Operating Expenditure			535	0	535	440	0
Sub Total Operating Income			(500)	0	(500)	(410)	0
			35	0	35	30	0
Total Operating Expenditure			7,052,117	66,860	7,118,977	5,954,546	5,679,442
Total Operating Income			(5,601,636)	2,700,717	(2,900,919)	(2,147,872)	(1,685,623)
Program (Surplus)/Deficit			1,450,481	2,767,577	4,218,058	3,806,674	3,993,819

Economic Services - Schedule 13							
Rural Services - Expenditure							
3402		DEPRECIATION (RURAL)	2,267	0	2,267	1,883	4,083
3842	Various	NOXIOUS WEEDS/PEST PLANTS	35,000	0	35,000	29,162	28,726
3852		VERMIN CONTROL	535	0	535	440	0
3862		GEN. ADMIN ALLOC - RURAL SERVICES	1,176	43	1,219	1,016	1,250
9482		ADMIN SALL ALLOCATED	3,416	0	3,416	2,840	2,756
Total Rural Services - Expenditure			42,394	43	42,437	35,341	36,815

Economic Services - Schedule 13							
Tourism & Area Promotion - Expenditure							
2192	R046	DONNYBROOK TRANSIT PARK MAINTENANCE	51,050	(279)	50,771	42,271	40,012
2862	M034	FESTIVALS & COMMUNITY EVENTS	5,325	9,500	14,825	12,353	14,997
3912		AREA PROMOTION	108,045	(145)	107,900	107,900	107,900
3922		DEPRECIATION (TOUR)	15,974	0	15,974	13,306	13,496
4277		ADMINISTRATION EMPLOYEE COSTS REALLOCATED	5,538	0	5,538	4,610	4,467
4287		GENERAL ADMIN COSTS REALLOCATED	1,982	0	1,982	1,650	2,035
5832		SALARIES (TOURISM)	50,711	(12,000)	38,711	32,260	37,045

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual \$
5892		SUPERANNUATION (TOURISM)	4,567	0	4,567	3,800	4,217
6152		EMPLOYEE INSURANCE - WORKERS COMPENSATION	1,729	1,361	3,090	3,089	3,090
7152	B037	BALINGUP TRANSIT PARK MTCE.	46,653	(2,961)	43,692	36,399	32,102
9937	T137	BALINGUP TOURIST INFORMATION BAY	6,180	0	6,180	5,150	10,347
Total Tourism & Area Promotion - Expenditure			297,754	(4,523)	293,231	262,788	269,710
Economic Services - Schedule 13							
Tourism & Area Promotion - Income							
0383		FEES & CHARGES - DBK TRANSIT PARK	(67,000)	(10,000)	(77,000)	(64,170)	(79,128)
1313		FEES & CHARGES - CARAVAN PARK LICENCES	(204)	204	0	0	0
3993		FEES & CHARGES - BALINGUP TRANSIT	(25,000)	0	(25,000)	(20,829)	(10,395)
Total Tourism & Area Promotion - Income			(92,204)	(9,796)	(102,000)	(84,999)	(89,523)
Economic Services - Schedule 13							
Building Control - Expenditure							
0666		ADMIN SALARIES REALLOC TO BLDG CONTROL	42,948	0	42,948	35,782	34,646
0716		GEN ADMIN COSTS REALLOCATED TO BLDG CONTROL	25,281	0	25,281	21,059	25,952
4062		SALARIES (BLD)	145,689	0	145,689	121,395	123,015
4072		SUPERANNUATION - BUILDING	24,345	(3,000)	21,345	17,790	16,207
4082		CONTRACT LABOUR & RELIEF	6,240	3,000	9,240	7,700	500
4112		VEHICLE EXPENSES - BLDNG	10,500	500	11,000	9,170	8,860
4122		LEGAL EXPENSES	2,163	0	2,163	1,800	0
4132		SUNDRY BUILDING EXPENSES	6,965	(1,000)	5,965	5,090	3,595
4152		CONFERENCE & TRAINING BLD	2,104	(2,104)	0	0	0
4182		FURNITURE AND EQUIPMENT UNDER THRESHOLD	1,070	(1,070)	0	0	0
6162		EMPLOYEE INSURANCE - WORKERS COMPENSATION	5,769	1,266	7,035	7,034	7,035
9928		FRINGE BENEFITS TAX - BUILDING	6,370	0	6,370	5,303	6,151
Total Building Expenditure			279,444	(2,408)	277,035	232,123	225,960
Economic Services - Schedule 13							
Building Control - Income							
4153		FEES & CHARGES - BUILDING LICENSES	(46,200)	(13,800)	(60,000)	(50,000)	(57,641)
4163		FEES & CHARGES - COMMISSION BCITF	(446)	0	(446)	(370)	(322)
4173		FEES & CHARGES - SUNDRY	(105)	(2,395)	(2,500)	(2,080)	(2,559)
4183		FEES & CHARGES - FINES	(100)	0	(100)	(80)	0
4193		REIMBURSEMENTS	(1,850)	0	(1,850)	(1,540)	(954)
4213		FEES & CHARGES - COMMISSION BRB	(1,050)	0	(1,050)	(870)	(850)
5003		FEES & CHARGES - SWIMMING POOL INSPECTIONS	(2,448)	(255)	(2,703)	(2,250)	(2,703)
Total Building Income			(52,199)	(16,450)	(68,649)	(57,190)	(65,029)
Economic Services - Schedule 13							
Other Economic Services - Expenditure							
1212		LAND DISPOSAL COSTS	10,702	(702)	10,000	8,330	0
4252		DEPRECIATION (OES)	8,636	0	8,636	7,193	7,456
4302		GENERAL ADMIN ALLOCATED - OTHER ECONOMIC SERVICES	2,596	0	2,596	2,153	2,235
4772	B040	BANK BUILDINGS (70 SW HWY DONNYBROOK)	12,646	(1,120)	11,526	9,596	9,281
5402		INTEREST ON LOANS (OTHER ECON SERV)	775	0	775	640	0
5782		BANK CHARGES LOANS OTHER ECONOMIC SERVICES	169	0	169	140	8
5812		RAC CHARGING STATION EXPENSES	1,927	6,000	7,927	6,610	6,601
Total Other Economic Services -Expenditure			37,451	4,179	41,629	34,662	25,581
Economic Services - Schedule 13							
Other Economic Services - Income							
4253		FEES & CHARGES - EXTRACTIVE INDUSTRY LICENSE	(5,712)	0	(5,712)	(4,753)	(2,125)
4273		FEES & CHARGES - ROYALTIES	(27,541)	1,300	(26,241)	(21,870)	(21,867)
4363		FEES & CHARGES - PROPERTY LEASES	(41,200)	0	(41,200)	(34,325)	(34,239)
4793		REIMBURSEMENTS	(12,900)	(2,600)	(15,500)	(12,920)	(14,830)
Total Other Economic Services - Income			(87,353)	(1,300)	(88,653)	(73,868)	(73,062)

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Economic Services - Schedule 13							
Economic Development - Expenditure							
9947		SALARIES (ECON DEV)	81,423	(26,400)	55,023	45,850	40,742
9957		SUPERANNUATION (ECON DEV)	11,399	0	11,399	9,493	3,991
9956		EMPLOYEE INSURANCE - WORKERS COMPENSATION	0	3,932	3,932	3,280	3,932
9987		ECONOMIC DEVELOPMENT EXPENSES	30,000	(20,000)	10,000	8,330	500
9177		ECONOMIC DEVELOPMENT STRATEGY	40,000	(40,000)	0	0	0
9187		REGIONAL CHILDCARE WORKER PROGRAM	0	39,000	39,000	0	0
Total Other Economic Services -Expenditure			162,822	(43,468)	119,354	66,953	49,164
Economic Services - Schedule 13							
Economic Development - Income							
9173		GRANT INCOME - SWDC	(20,000)	20,000	0	0	0
9183		GRANT INCOME - DEPT COMMUNITIES	0	(25,000)	(25,000)	0	0
Total Other Economic Services -Expenditure			(20,000)	(5,000)	(25,000)	0	0
Summary of Operations - Economic Services Program							
Rural Services							
Sub Total Operating Expenditure			42,394	43	42,437	35,341	36,815
Sub Total Operating Income			0	0	0	0	0
			42,394	43	42,437	35,341	36,815
Tourism & Area Promotion							
Sub Total Operating Expenditure			297,754	(4,523)	293,231	262,788	269,710
Sub Total Operating Income			(92,204)	(9,796)	(102,000)	(84,999)	(89,523)
			205,550	(14,319)	191,231	177,789	180,187
Building Control							
Sub Total Operating Expenditure			279,444	(2,408)	277,035	232,123	225,960
Sub Total Operating Income			(52,199)	(16,450)	(68,649)	(57,190)	(65,029)
			227,245	(18,858)	208,387	174,933	160,931
Other Economic Services							
Sub Total Operating Expenditure			37,451	4,179	41,629	34,662	25,581
Sub Total Operating Income			(87,353)	(1,300)	(88,653)	(73,868)	(73,062)
			(49,902)	2,879	(47,024)	(39,206)	(47,480)
Economic Development							
Sub Total Operating Expenditure			162,822	(43,468)	119,354	66,953	49,164
Sub Total Operating Income			(20,000)	(5,000)	(25,000)	0	0
			142,822	(48,468)	94,354	66,953	49,164
Total Operating Expenditure			819,865	(46,178)	773,687	631,868	607,231
Total Operating Income			(251,756)	(32,546)	(284,301)	(216,057)	(227,614)
Program (Surplus)/Deficit			568,109	(78,724)	489,386	415,811	379,617
Other Property & Services - Schedule 14							
Public Works Overheads - Expenditure							
0726		ADMINISTRATION SALARIES ALLOCATED TO PWO	335,454	0	335,454	279,529	270,612
0776		GEN ADMIN COSTS ALLOC TO PWO	161,673	0	161,673	134,718	165,959
4352		ENGINEERING SUPERANNUATION	79,724	0	79,724	66,431	57,285
4362		SUPERANNUATION - PWO	147,112	0	147,112	122,585	110,805
4392		VEHICLE EXP - ENGINEERING - WORKS AND SERVICES	42,167	0	42,167	35,132	54,638
4402		SICK LEAVE	42,640	0	42,640	35,525	53,677
4422		LONG SERVICE LEAVE	7,995	0	7,995	6,653	13,669
4432		INSURANCE ON WORKS	23,605	(1,396)	22,209	22,209	22,209
4446		CONTRACT LABOUR, RELIEF & CONSULTANTS	30,000	0	30,000	24,999	3,190
4452		PROTECTIVE CLOTHING/EQUIP	25,000	0	25,000	20,829	23,464
4462	T001	CONFER & TRAIN EXPENSES	39,502	19,000	58,502	48,750	49,608
4467		STAFF UNIFORMS	1,900	0	1,900	1,580	12
4476		WORKERS COMPENSATION INSURANCE	57,205	(29,107)	28,098	28,097	28,098
4602		GRATUITY PAYMENT	300	0	300	243	1,000
4612		WORKERS COMPENSATION ALLOC.	201,200	0	201,200	167,653	161,109
6782		HOLIDAY PAY -ANNUAL LEAVE	101,878	0	101,878	84,890	96,771
6792		HOLIDAY PAY - PUB HOLDS	49,443	0	49,443	41,195	48,472
7422		LESS ALLOCATED TO W&S	(1,816,095)	0	(1,816,095)	(1,513,346)	(1,351,801)
7672		OTHER OVERHEADS	13,395	0	13,395	11,156	17,565
7682		ENGINEERING SALARIES	581,860	(32,000)	549,860	458,220	439,459

Detailed Statement of Comprehensive Income by Program by Subprogram


COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 Actual \$
7692	S001	OSH AND TOOL BOX MEETINGS	20,953	0	20,953	17,433	11,947
7702		OTHER OVERHEADS - FURNITURE AND EQUIPMENT UNDER THRESHOLD	4,281	0	4,281	3,563	0
7732		WORKERS COMP INSURANCE - PWO	31,495	(315)	31,180	31,179	31,180
7802		FRINGE BENEFITS TAX - PWO	38,644	0	38,644	32,199	37,315
Total Public Works Overheads - Expenditure			221,330	(43,818)	177,512	161,422	346,245
Other Property & Services - Schedule 14							
Public Works Overheads - Income							
2353		CONTRIBUTIONS	(500)	0	(500)	(410)	0
4613		REIMBURSEMENTS	(200,000)	0	(200,000)	(166,660)	(150,417)
6761		PROFIT ON SALE OF ASSET (PWO)	(16,996)	0	(16,996)	(16,996)	(14,894)
Total Public Works Overheads - Income			(217,496)	0	(217,496)	(184,066)	(165,310)
Other Property & Services - Schedule 14							
Plant Operation Costs - Expenditure							
4297		ADMINISTRATION SALARIES REALLOCATED	6,514	0	6,514	5,423	5,255
4307		GENERAL ADMIN COSTS REALLOCATED	2,652	0	2,652	2,203	2,722
4437		WORKERS COMPENSATION INSURANCE (POC)	3,623	0	3,623	3,622	3,691
4472		WAGES AND OVERHEADS	73,552	0	73,552	61,284	51,928
4482		TYRES AND BATTERIES	21,815	0	21,815	18,176	15,397
4492		INSURANCE & LICENSES	117,437	291	117,727	117,727	117,693
4512		LESS POC ALLOCATED TO W&S	(877,498)	0	(877,498)	(731,214)	(673,772)
4522		FUELS & OILS USED	246,960	0	246,960	205,785	179,571
4622		WAGES - MECHANICS (Inc. TOOL ALLOWANCE	2,878	0	2,878	2,393	207
4992		WORKSHOP CONSUMABLES	4,816	0	4,816	4,010	10,652
5102		DEPRECIATION ON PLANT	306,726	0	306,726	255,590	285,767
6092		SUPER - MECHANICS	10,283	0	10,283	8,563	8,088
6802		PARTS AND REPAIRS	113,190	0	113,190	94,316	116,350
Total Expenditure Plant Operation Costs			32,947	291	33,238	47,878	123,550
Other Property & Services - Schedule 14							
Plant Operation Costs - Income							
3503		REIMBURSEMENTS	(100)	0	(100)	(80)	(5,289)
7823		FEE & CHARGES - SUNDRY	(52)	0	(52)	(40)	0
7843		REIMBURSEMENT -DIESEL FUEL REBATE	(31,500)	0	(31,500)	(26,242)	(23,843)
Total Expenditure Plant Operation Costs			(31,652)	0	(31,652)	(26,362)	(29,132)
Other Property & Services - Schedule 14							
Stock Fuels & Oils - Expenditure							
4420		MATERIALS VARIANCE ACCOUNT	0	0	0	0	459
4540		STOCK PURCHASES	0	0	0	0	0
Total Expenditure Stock Fuels & Oils			-	-	-	-	459
Other Property & Services - Schedule 14							
Salaries & Wages - Expenditure							
4570		SALARIES DRAWN	5,070,213	0	5,070,213	4,225,001	2,965,757
4580		WAGES	0	0	0	0	1,479,634
4590		LESS SALARIES ALLOCATED	(5,070,213)	0	(5,070,213)	(4,225,001)	(2,965,757)
4600		LESS WAGES ALLOCATED	0	0	0	0	(1,479,634)
Total Expenditure Salaries & Wages			0	0	0	0	0
Other Property & Services - Schedule 14							
Project Operations Costs - Expenditure							
4107		SALARIES - PROJECT OFFICER	209,143	15,500	224,643	187,200	184,778
4117		SUPERANNUATION - PROJECT OFFICER	27,797	0	27,797	23,159	20,738
4127		EMPLOYEE INSURANCE - WORKERS COMPENSATION	11,966	(1,867)	10,100	10,099	10,100
4137		FRINGE BENEFITS TAX - PROJECT OFFICER	0	0	0	0	0
4147		OTHER EXPENSES - PROJECT OFFICER	500	0	500	410	574
4148		CONSULTANCY/CONTRACTORS PROJECTS	25,725	0	25,725	21,429	21,980
4157		VEHICLE EXPENSES - PROJECT OFFICER	0	1,200	1,200	1,000	675
4187		FURNITURE & EQUIPMENT UNDER THRESHOLD	1,070	0	1,070	890	669
4197		LESS ALLOCATED TO PROJECTS	(371,508)	0	(371,508)	(309,571)	(279,993)
4317		ADMINISTRATION SALARIES REALLOCATED	31,344	0	31,344	26,112	25,285
4327		GENERAL ADMIN COSTS REALLOCATED	14,801	0	14,801	12,326	15,194
Total Expenditure Project Operation Costs			(49,161)	14,833	(34,328)	(26,946)	0

Detailed Statement of Comprehensive Income by Program by Subprogram

COA	Job	Description	2023/2024 Original Budget \$	Budget Amendments \$	2023/2024 Current Budget \$	2023/2024 YTD Budget \$	2023/2024 Actual \$
Summary of Operations - Other Property & Services							
Program							
Public Works Overheads							
		Sub Total Operating Expenditure	221,330	(43,818)	177,512	161,422	346,245
		Sub Total Operating Income	(217,496)	0	(217,496)	(184,066)	(165,310)
			3,834	(43,818)	(39,984)	(22,644)	180,934
Plant Operation Costs							
		Sub Total Operating Expenditure	32,947	291	33,238	47,878	123,550
		Sub Total Operating Income	(31,652)	0	(31,652)	(26,362)	(29,132)
			1,295	291	1,585	21,516	94,418
Stock Fuels & Oils							
		Sub Total Operating Expenditure	0	0	0	0	459
		Sub Total Operating Income	0	0	0	0	0
			0	0	0	0	459
Project Operation Costs							
		Sub Total Operating Expenditure	(49,161)	14,833	(34,328)	(26,946)	0
		Sub Total Operating Income	0	0	0	0	0
			(49,161)	14,833	(34,328)	(26,946)	0
		Total Operating Expenditure	205,116	(28,694)	176,422	182,355	470,254
		Total Operating Income	(249,148)	0	(249,148)	(210,428)	(194,442)
		Program (Surplus)/Deficit	(44,033)	(28,694)	(72,727)	(28,073)	275,812
		Grand Total All Programs (Surplus)/Deficit	(7,998,420)	3,314,685	(4,683,735)	(1,465,319)	754,119
Operations By Program							
			2023/2024 Budget	2023/2024 Budget	2023/2024 Budget	2023/2024 YTD Budget	2023/2024 Actual
		General Purpose funding	(7,480,012)	(259,882)	(7,739,895)	(7,593,122)	(7,660,875)
		Governance	(17,725)	(7,788)	(25,513)	(25,188)	(25,208)
		Law, Order & Public Safety	(607,400)	(52,806)	(660,205)	(555,386)	(565,775)
		Health	(165,093)	(52)	(165,145)	(137,648)	(131,614)
		Education & Welfare	(2,641,057)	(8,176)	(2,649,233)	(2,163,266)	(1,893,169)
		Housing	0	0	0	0	0
		Community Amenities	(1,106,041)	(21,660)	(1,127,702)	(1,025,059)	(1,018,117)
		Recreation & Culture	(9,178,853)	(32,732)	(9,211,585)	(4,578,277)	(2,182,999)
		Transport	(5,601,636)	2,700,717	(2,900,919)	(2,147,872)	(1,685,623)
		Economic Services	(251,756)	(32,546)	(284,301)	(216,057)	(227,614)
		Other Property & Services	(249,148)	0	(249,148)	(210,428)	(194,442)
		Total Income	(27,298,721)	2,285,075	(25,013,646)	(18,652,303)	(15,585,435)
		General Purpose funding	300,135	(16,678)	283,456	241,382	189,045
		Governance	1,262,480	233,794	1,496,273	1,298,678	1,058,510
		Law, Order & Public Safety	1,419,600	44,913	1,464,513	1,229,988	1,275,252
		Health	306,321	(11,471)	294,850	246,331	249,856
		Education & Welfare	1,003,327	209,468	1,212,796	1,041,329	969,367
		Housing	0	0	0	0	0
		Community Amenities	2,480,459	58,932	2,539,391	2,121,983	1,833,232
		Recreation & Culture	4,450,882	518,664	4,969,546	4,238,525	4,007,366
		Transport	7,052,117	66,860	7,118,977	5,954,546	5,679,442
		Economic Services	819,865	(46,178)	773,687	631,868	607,231
		Other Property & Services	205,116	(28,694)	176,422	182,355	470,254
		Total Expenditure	19,300,301	1,029,610	20,329,911	17,186,984	16,339,554
		Operating (Surplus)/Deficit	(7,998,420)	3,314,685	(4,683,735)	(1,465,319)	754,119


SHIRE OF DONNYBROOK BALINGUP

Capital Expenditure by Program

COA	JOB	Description	2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
							
Governance							
0564		BUILDINGS - ADMIN	121,200	(40,000)	81,200	78,200	3,040
	B129	ADMINISTRATION CENTRE EXTERIOR IMPROVEMENTS - (BENTLEY ST)	41,200	0	41,200	41,200	1,102
	B366	COUNCIL CHAMBER CAR PARK SEALING - (BENTLEY ST)	80,000	(40,000)	40,000	37,000	1,938
0584		FURNITURE AND EQUIPMENT	45,000	2,673	47,673	47,673	47,673
	FE001	IT UPGRADES - COUNCIL CHAMBER	45,000	2,673	47,673	47,673	47,673
0554		VEHICLE MFC & MES	67,980	3,206	71,186	71,186	71,186
Subtotal			234,180	(34,121)	200,059	197,059	121,898
Law, Order & Public Safety							
0384		BUSH FIRE BUILDINGS - CAP WORKS	10,506	(10,506)	0	0	0
	B071	BALINGUP BUSH FIRE BRIGADE BUILDING	10,506	(10,506)	0	0	0
0794		DOG/CAT POUND IMPROVEMENTS	10,500	(2,112)	8,388	7,500	8,681
0664		EMERGENCY MANAGEMENT PLANT	0	10,149	10,149	10,149	10,149
1224		INFRASTRUCTURE OTHER - OTHER LAW ORDER & PUBLIC SAFETY	65,000	5,445	70,445	70,445	70,445
	W027	CCTV NETWORK	65,000	5,445	70,445	70,445	70,445
Subtotal			86,006	2,976	88,982	88,094	89,275
Health and Preventative Services							
0674		BUILDINGS - MEDICAL CENTRE	21,115	(21,115)	0	0	0
	B105	BUILDINGS - MEDICAL CENTRE	21,115	(21,115)	0	0	0
1454		PURCHASE PLANT VEHICLE	33,990	0	33,990	0	0
Subtotal			55,105	(21,115)	33,990	0	0

SHIRE OF DONNYBROOK BALINGUP

Capital Expenditure by Program

COA	JOB	Description		2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
Education & Welfare								
8304		SOCIAL HOUSING ECONOMIC RECOVERY PACKAGE (SHERP) GRANTS PROGRAM WORKSTREAM 2 - REFURBISHMENTS		2,267,811	100,000	2,367,811	1,929,850	1,478,387
	B358	MINN COTTS 5-8 - SHERP FUNDING		388,828	0	388,828	324,020	370,503
	B360	LANG VILLAS 1-3 - SHERP FUNDING		327,753	0	327,753	273,130	97,044
	B357	MINN COTTS 1-4 - SHERP FUNDING		372,020	0	372,020	310,020	362,699
	B361	LANG VILLS 4-6 - SHERP FUNDING		370,231	0	370,231	308,530	108,184
	B359	MINN COTTS 9-12 - SHERP FUNDING		356,068	0	356,068	296,720	342,033
	B363	MINN COTTS - CARPORTS & COMMON AREAS - SHERP FUNDING		121,845	0	121,845	101,540	120,717
	B362	LANG VILLS 7-9 - SHERP FUNDING		331,067	0	331,067	275,890	71,421
	B364	WELL AGED - REMOVALIST COSTS - SHERP FUNDING (RESERVE FUNDED)		0	0	0	0	0
	B365	WELL AGED - PROJECT MANAGEMENT COSTS		0	0	0	0	5,661
1644		DBK COMMUNITY CENTRE & INFANT HEALTH CLINIC		86,154	0	86,154	0	0
3204		OUTDOOR CINEMA EQUIPMENT		15,000	(1,647)	13,353	13,353	13,353
		Subtotal		2,368,965	98,353	2,467,318	1,943,203	1,491,740
Community Amenities								
0964		CEMETERIES - INFRASTRUCTURE		22,594	0	22,594	0	7,298
	C1221	DONNYBROOK CEMETERY - METAL/TIMBER PARK SEATING WITH CONCRETE BASE		7,594	0	7,594	0	7,298
	R085	DBK CEMETERY INFRASTRUCTURE		15,000	0	15,000	0	0
0965		PUBLIC TOILETS - ASSET MANAGEMENT PLAN		97,000	(6,000)	91,000	38,000	60,048
	B152	PUBLIC TOILETS - VIN FARLEY PARK		11,000	0	11,000	11,000	11,177
	B1521	PUBLIC TOILETS - DBK HALL EXTERNAL REFURB/REPAIR		0	0	0	0	0
	B157	PUBLIC TOILETS - APEX PARK		6,000	0	6,000	3,000	2,355
	B300	PUBLIV TOILETS - MAIN STREET DBK		0	0	0	0	0
	B367	PUBLIC TOILETS - BALINGUP VILLAGE GREEN		55,000	(6,000)	49,000	24,000	30,071
	B368	PUBLIC TOILETS - TRANSIT ABLUTIONS		25,000	0	25,000	0	16,445
6014		DONNYBROOK WASTE MANAGEMENT FACILITY		25,000	20,000	45,000	45,000	37,869
	W045	BORE MONITORING INSTALATION		25,000	20,000	45,000	45,000	37,869
1954		PUBLIC BINS		7,000	(7,000)	0	0	0
8964		MULTI RECYCLE STATION		7,000	(7,000)	0	0	0
2274		PURCHASE PLANT EQUIPMENT		33,990	1,924	35,914	35,914	35,914
		Subtotal		192,584	1,924	194,508	118,914	141,128


SHIRE OF DONNYBROOK BALINGUP

Capital Expenditure by Program

COA	JOB	Description	2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
Recreation & Culture							
0284		BALINGUP RECREATION CENTRE	5,604	2,000	7,604	4,600	7,565
	B082	BALINGUP RECREATION CENTRE BUILDING	5,604	2,000	7,604	7,604	7,565
8974		CHRISTMAS DECORATIONS	30,000	0	30,000	0	597
1254		COMMUNITY RESOURCE CENTRE - BUILDINGS	4,947	0	4,947	0	0
	B318	COMMUNITY RESOURCE CENTRE - BATHROOM REFIT	4,947	0	4,947	0	0
7294		BUILDINGS - DBK RECREATION CENTRE	163,871	6,955	170,826	155,826	48,290
	B078	DONNYBROOK RECREATION CENTRE BUILDINGS	140,000	0	140,000	125,000	17,464
	B329	DBK REC CENTRE - AFTERHOURS ACCESS COURTSIDE	23,871	6,955	30,826	30,826	30,826
8904		REC CENTRE CAPITAL FURN & EQUIPMENT	4,900	(4,900)	0	0	0
1064		BUILDINGS VARIOUS HALLS	196,350	0	196,350	129,350	180
	B369	PUBLIC HALL - YABBERUP	35,000	0	35,000	14,000	0
	B370	PUBLIC HALL - BALINGUP (AND LIBRARY)	31,000	0	31,000	21,000	0
	B371	PUBLIC HALL - KIRUP	31,000	0	31,000	0	0
	B372	PUBLIC HALL - BROOKHAMPTON	78,350	0	78,350	73,350	0
	B373	COMMUNITY RESOURCE CENTRE - DONNYBROOK	21,000	0	21,000	21,000	180
0714		INFRASTRUCTURE OTHER - BALINGUP BOWLING CLUB	4,725	(4,725)	0	0	0
	R139	PUBLIC DRINKING FOUNTAIN, BALINGUP	4,725	(4,725)	0	0	0
1184		OTHER INFRASTRUCTURE DONNYBROOK	50,000	0	50,000	10,000	2,900
	R099	STREET LIGHTS DONNYBROOK CARPARKS AND SW HWY	10,000	0	10,000	0	0
	R131	DONNYBROOK ARBORETUM - RENEWAL	40,000	0	40,000	10,000	2,900
1214		OTHER INFRASTRUCTURE BALINGUP	5,000	(5,000)	0	0	0
	R158	BALINGUP AVENUE OF HONOUR	5,000	(5,000)	0	0	0
2682		PARK EQUIPMENT	20,600	0	20,600	20,600	15,940
	R128	MELDENE PARK	20,600	0	20,600	20,600	15,940
8944		INFRASTRUCTURE - VC MITCHELL PARK REDEVELOPMENT	8,752,595	0	8,752,595	3,537,000	2,865,266
	R144	VC MITCHELL - DESIGN & DEVELOPMENT	8,752,595	0	8,752,595	3,537,000	2,838,223
	R162	VC MITCHELL - SUPPLEMENTARY WORKS	0	0	0	0	27,042
8314		INFRASTRUCTURE - VC MITCHELL PARK - SUPPLEMENTARY WORKS	3,000,000	0	3,000,000	503,000	0
	R163	VC MITCHELL - TENNIS EXTERNAL - EQUIPMENT STORE (SHED)	41,918	0	41,918	3,000	0
	R164	VC MITCHELL - TENNIS TIERED SEATING	69,863	0	69,863	0	0
	R165	VC MITCHELL - CRICKET NETS - PRACTICE CAGE	20,959	0	20,959	0	0
	R166	VC MITCHELL - PLAYGROUNDS	209,588	0	209,588	0	0
	R167	VC MITCHELL - OVAL LIGHTING POLE X 4	470,269	0	470,269	470,269	0
	R168	VC MITCHELL - TICKET BOOTH	48,904	0	48,904	0	0
	R169	VC MITCHELL - NEW TENNIS LIGHTING X 6	209,588	0	209,588	29,731	0


SHIRE OF DONNYBROOK BALINGUP

Capital Expenditure by Program

COA	JOB	Description		2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
	R170	VC MITCHELL - STORAGE SHED/SHELTER		55,890	0	55,890	0	0
	R171	VC MITCHELL - CARPARK (SOUTH - MULTIPURPOSE PAVILION)		230,546	0	230,546	0	0
	R172	VC MITCHELL - CARPARK - NORTH OF OVAL		230,546	0	230,546	0	0
	R173	VC MITCHELL - NEW ACESS ROAD		59,383	0	59,383	0	0
	R174	VC MITCHELL - PEDESTRIAN FOOTPATH - ASSUMED UNCOVERED		282,943	0	282,943	0	0
	R175	VC MITCHELL - LANDSCAPE AND IRRIGATION		349,310	0	349,310	0	0
	R176	VC MITCHELL - EXTERNAL DRAINAGE		115,000	0	115,000	0	0
	R177	VC MITCHELL - COMMUNICATION		28,750	0	28,750	0	0
	R178	VC MITCHELL - KITCHEN & BAR EQUIPMENT		25,000	0	25,000	0	0
	R179	VC MITCHELL - SPORT EQUIPMENT		27,945	0	27,945	0	0
	R180	VC MITCHELL - OTHER LOOSE FURNITURE & FITTINGS		60,832	0	60,832	0	0
	R181	VC MITCHELL - COMPLETION PAVILLION 2		363,470	0	363,470	0	0
	R182	VC MITCHELL - QUANTITY SURVEYING, PEER REVIEWS & PROCUREMENT		38,376	0	38,376	0	0
	R183	VC MITCHELL - NEW ACCESS ROAD		39,961	0	39,961	0	0
	R184	VC MITCHELL - PEDESTRIAN FOOTPATHS AND LINKAGES		20,959	0	20,959	0	0
8224		PARKS AND GARDENS INFRASTRUCTURE BALINGUP, KIRUP AND MULLALYUP		20,000	0	20,000	0	0
	R0881	BALINGUP SKATE PARK - CAPITAL RENEWAL		20,000	0	20,000	0	0
7994		MULLALYUP MEMORIAL PARK - TIMBER SEAT		5,356	0	5,356	5,356	5,500
8984		WAYFINDER SIGNAGE		6,500	(6,500)	0	0	0
1114		BALINGUP TOWN HALL CULTURAL AND COMMUNITY CENTRE		28,350	(28,350)	0	0	0


SHIRE OF DONNYBROOK BALINGUP

Capital Expenditure by Program

				2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
COA	JOB	Description						
8024		INFRASTRUCTURE EGAN PARK		50,000	(37,067)	12,933	12,933	13,524
	I0002	EGAN PARK - PUMP TRACK LIGHTING UPGRADE		50,000	(37,067)	12,933	12,933	13,524
8114		EGAN PARK - RENEW DUMP POINT		5,150	0	5,150	5,150	3,557
8994		VEHICLE PURCHASE - MDBRC		33,990	2,291	36,281	36,281	36,281
Subtotal				12,387,938	(75,296)	12,312,642	4,420,096	2,999,599
Transport								
3200		BRIDGEWORKS - EXT. FUNDED		2,991,300	(2,871,035)	120,265	70,265	10,265
	3275	BRIDGE #3275 UPPER CAPEL ROAD - REPAIRS		1,800,300	(1,680,035)	120,265	70,265	10,265
	B3617	BRIDGE #3617 BRIDGE ST		774,000	(774,000)	0	0	0
	B5185	BRIDGE #5185 MERRIFIELD VIEW		417,000	(417,000)	0	0	0
3240		FOOTPATHS		136,590	(6,590)	130,000	42,405	13,256
	C2223	RAMSAY TCE TO SW HWY		6,590	(6,590)	0	0	0
	C2302	PRESTON RIVER PATH LOOP		130,000	0	130,000	42,405	13,256
3210		ROADWORKS GENERAL		543,434	(101,631)	441,803	351,803	365,118
	C2201	RYALL RD SURVEYS & DESIGN ONLY		15,046	(10,046)	5,000	0	2,158
	C2202	NEWLANDS RD		0	0	0	0	0
	C2206	TOWNSITES KERBING AND PATH RENEWALS		20,000	0	20,000	10,000	6,364
	C2207	PRELIMINARY SURVEYS & DESIGNS		20,000	(5,000)	15,000	5,000	4,950
	C2208	SUNDRY CONSTRUCTION		75,000	(60,000)	15,000	0	0
	C2303	KING SPRING RD		49,000	4,129	53,129	53,129	53,129
	C2304	MONTGOMERY RD		45,000	0	45,000	0	0
	C2305	YABBERUP ROAD		22,388	(4,388)	18,000	18,000	16,982
	C2306	CUNDINUP KIRUP ROAD		75,000	(75,000)	0	0	0
	C2307	JAYES ROAD		212,000	48,674	260,674	260,674	281,535
	C2308	BALINGUP ENTRY SIGNS		10,000	0	10,000	5,000	0
3260		REGIONAL ROAD GROUP		882,717	0	882,717	633,001	391,993
	C2209	UPPER CAPEL RD		90,717	0	90,717	51,001	28,685
	C2210	SOUTHAMPTON RD		540,000	0	540,000	357,000	135,581
	C2309	CUNDINUP KIRUP RD		225,000	0	225,000	225,000	225,000
	C2315	BALINGUP NANNUP RD		27,000	0	27,000	0	2,727

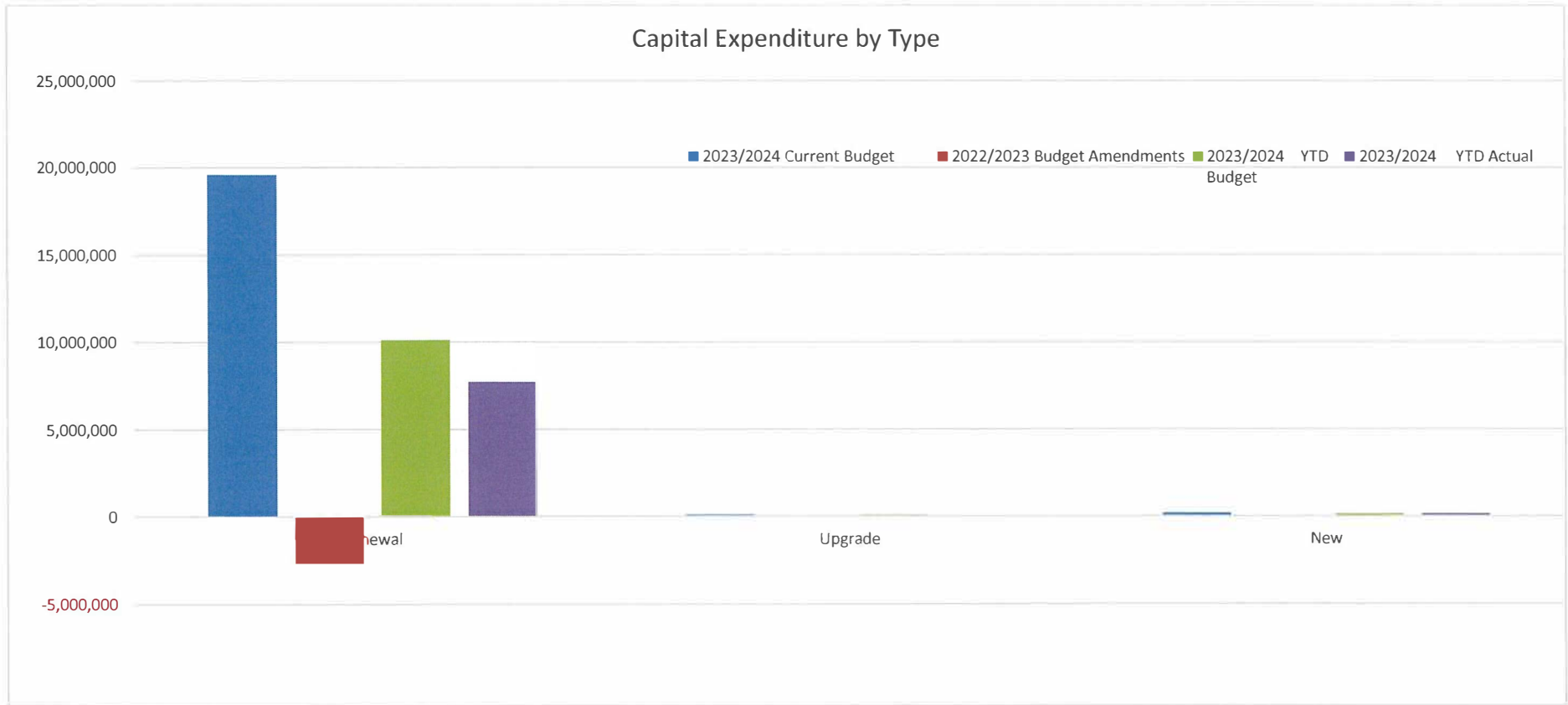
SHIRE OF DONNYBROOK BALINGUP


Capital Expenditure by Program

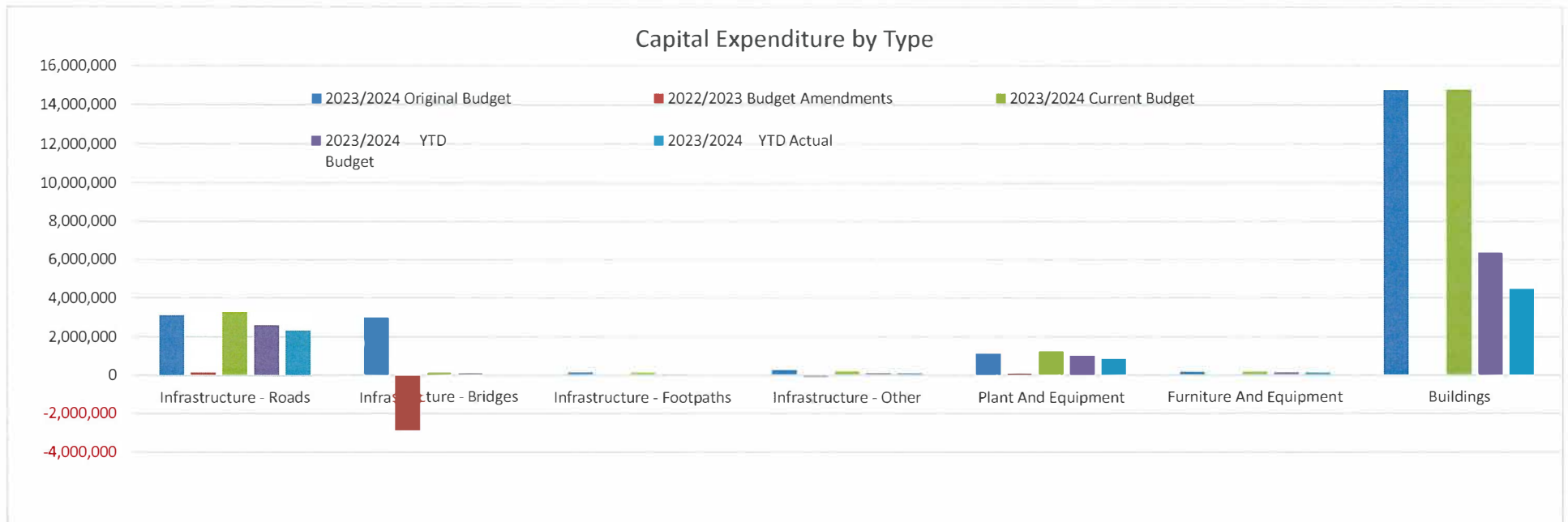
COA	JOB	Description	2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
							
3300		ROADS TO RECOVERY FEDERAL FUNDING PROGRAM	446,300	0	446,300	291,950	234,173
	C2216	DRAINAGE UPGRADES - BRIDGE ST AREA	90,000	4,750	94,750	46,950	38,243
	C2310	JAYES ROAD	90,000	20,000	110,000	110,000	99,729
	C2311	LOWDEN GRIMWADE ROAD	35,000	(4,125)	30,875	30,875	30,876
	C2312	ATTWOOD ROAD	75,000	(25,375)	49,625	49,625	49,625
	C2313	DRAINAGE UPGRADES - BOND & FLEET ST	156,300	4,750	161,050	54,500	15,700
3330		BLACKSPOT FUNDED ROAD WORKS	824,186	257,181	1,081,367	893,567	887,208
	C2219	JAYES ROAD	0	0	0	0	0
	C2221	CUNDINUP KIRUP RD - STAGE 1	628,886	257,181	886,067	886,067	882,085
	C2314	BALINGUP NANNUP RD	195,300	0	195,300	7,500	5,123
3340		COMMODITY ROUTE FUNDING	412,500	0	412,500	412,500	437,863
	C2222	GRIMWADE GREENBUSHES RD	412,500	0	412,500	412,500	437,863
3554		PURCHASE PLANT & EQUIPMNT	930,150	71,578	1,001,728	834,770	664,629
6880		DEPOT CAPITAL (BUILDINGS)	25,231	0	25,231	0	0
	C7232	DEPOT - VICTORY LANE RENEWAL	7,000	0	7,000	0	0
	C7233	DEPOT - DONNYBROOK AMP	18,231	0	18,231	0	0
		Subtotal	7,192,409	(2,650,497)	4,541,912	3,530,261	3,004,506
Economic Services							
4195		VARIOUS BUILDINGS	8,350	(8,350)	0	0	0
	B147	COMMERCIAL PREMISES (BENDIGO BANK)	8,350	(8,350)	0	0	0
0294		TRANSIT PARK DONNYBROOK - CONSTRUCTION	17,696	(17,696)	0	0	0
	B092	ABLUTIONS - BALINGUP TRANSIT PARK	15,188	(15,188)	0	0	0
	B0921	ABLUTIONS - EGAN PARK TRANSIT PARK	2,508	(2,508)	0	0	0
		Subtotal	26,046	(26,046)	0	0	0
Other Property							
4214		PLANT PURCHASES	41,006	6,576	47,582	47,582	47,582
		Subtotal	41,006	6,576	47,582	47,582	47,582
Grand Totals Capital			22,584,239	(2,697,245)	19,886,994	10,345,210	7,895,728



COA	JOB	Description	2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual	
Type Classification			2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual	
			Renewal	22,324,359	(2,675,735)	19,608,623	10,109,839	7,709,652
			Upgrade	85,000	(37,327)	87,673	84,673	49,610
			New	174,880	15,817	190,697	150,697	136,465
			22,584,239	(2,697,245)	19,886,994	10,345,210	7,895,728	



COA	JOB	Description		2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
				2023/2024 Original Budget	Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
Asset Classes								
		Infrastructure - Roads		3,109,138	155,550	3,264,688	2,582,821	2,316,355
		Infrastructure - Bridges		2,991,300	(2,871,035)	120,265	70,265	10,265
		Infrastructure - Footpaths		136,590	(6,590)	130,000	42,405	13,256
		Infrastructure - Other		262,425	(80,792)	181,633	99,039	86,587
		Plant And Equipment		1,141,106	95,724	1,236,830	1,035,882	865,741
		Furniture And Equipment		159,900	1,571	161,471	131,471	132,067
		Buildings		14,783,780	8,327	14,792,106	6,383,326	4,471,455
				22,584,239	(2,697,245)	19,886,994	10,345,210	7,895,728





APPENDIX III 2021/2022 Budget Detailed Plant Replacement Program

SHIRE OF DONNYBROOK BALINGUP

Plant Replacement Program - YTD Actual 2023/2024

30/04/2024

Plant Description/Program	Type	Purchase Price	Sale Trade In (Ute)	Acquisitions		Depreciation	Written Down	(Profit) or Loss
				Net Changeover	Fair Value Valuation			
Governance								
Mid Range Vehicle - MFC	New	35,914	0	35,914	0	0	0	0
Mid Range Vehicle - MES	New	35,272	0	35,272			0	0
	Sub Total	71,186	0	71,186	0	0	0	0
Health								
Mitsubishi Outlander - DB252	Replacement	0	0	0	0	0	0	0
	Sub Total	0	0	0	0	0	0	0
Recreation & Culture								
Mid Range Vehicle - MDBRC	New	36,281	0	36,281	0	0	0	0
	Sub Total	36,281	0	36,281	0	0	0	0
Community Amenities								
Mid Range Vehicle - MDBRC	New	35,914	0	35,914	0	0	0	0
	Sub Total	35,914	0	35,914	0	0	0	0
Transport								
Replace Tip Truck - DB2134	Replacement	0	0	0	0	0	0	0
Replace Truck - DB799	Replacement	0	0	0	0	0	0	0
Replace Bogie Axle Tipping Trailer - DB18069	Replacement	0	0	0	0	0	0	0
Forklift	New	36,088	0	36,088	0	0	0	0
Replace P&G Ute - DB4647	Replacement	32,683	15,455	17,229	24,599	11,436	13,163	(2,292)
P&G Ute - New	New	32,683	0	32,683	0	0	0	0
Replace - Mower - DB606	Replacement	58,844	13,636	45,208	46,717	18,407	28,310	14,674
Replace - Backhoe - DB754	Replacement	233,380	46,750	186,630	113,500	79,580	33,920	(12,830)
Replace - Prime Mover - DB4050	Replacement	225,500	56,981	168,519	0	0	0	(56,981)
Boxtop Trailer - DB6008	Sale	0	194	(194)	0	0	0	(194)
Slide On/Off Water Tanker	New	45,450	0	45,450	0	0	0	0
	Sub Total	664,629	133,016	531,613	184,816	109,423	75,393	(57,623)

APPENDIX III 2021/2022 Budget Detailed Plant Replacement Program

Public Works Overheads

Replace MWS Car - DB 2222	Replacement	47,582	38,182	9,400	41,167	17,879	23,288	(14,894)
Mazda CX-8 - DB8250	Sale	0	0	0	0	0	0	0
	Sub Total	47,582	38,182	9,400	41,167	17,879	23,288	(14,894)

Grand Totals	855,592	171,198	684,394	225,983	127,302	98,681	(72,517)
---------------------	----------------	----------------	----------------	----------------	----------------	---------------	-----------------

Funding

Proceeds From Sale	(171,198)
Reserves	0
Funding Required from Municipal Budget	(684,394)
	(855,592)

Profit on Sale of Assets	(87,191)
Loss on Sale of Assets	14,674
Net Profit on Sale of Assets	(72,517)



SHIRE OF DONNYBROOK BALINGUP
Disposal Property, Equipment and Infrastructure - YTD Actual 2023/2024
30/04/2024

Plant Description/Program	Type	Purchase Price	Sale Trade Price \$	Acquisitions				
				Net Changeover	Fair Value Valuation	Depreciation \$	Written Down Value	(Profit) or Loss \$
Other Culture								
Asset: 20649 - Community Centre - Balingup	Derecognition	0	0	0	540,000	119,018	420,982	420,982
Asset: 20723 - Community Shed - Balingup	Derecognition	0	0	0	260,000	144,342	115,658	115,658
	Sub Total	0	0	0	800,000	263,360	536,640	536,640
Other Welfare								
Asset: 10139 - Lot 142, 8 Bridge St, Dbk	Transfer	0	0	0	225,000	0	225,000	225,000
	Sub Total	0	0	0	225,000	0	225,000	225,000
Other Recreation & Culture								
Funpark Equipment - Obsolete	Disposal	0	1,927	(1,927)		0	0	(1,927)
				0		0	0	0
	Sub Total	0	1,927	(1,927)	0	0	0	(1,927)
Grand Totals		0	1,927	(1,927)	1,025,000	263,360	761,640	759,713

Funding

Proceeds From Sale	(1,927)
Reserves	0
Funding Required from Municipal Budget	1,927
	0

Profit on Sale of Assets	0
Loss on Sale of Assets	759,713
Net Profit on Sale of Assets	759,713

APPENDIX III 2021/2022 Budget Detailed Plant Replacement Program

SHIRE OF DONNYBROOK BALINGUP

Plant Replacement Program - Budget 2023/2024



Plant Description/Program	Acquisitions							
	Type	Purchase Price	Sale Trade Price \$	Net Changeover	Fair Value Valuation	Depreciation \$	Written Down Value	(Profit) or Loss \$
Mid Range Vehicle - MFC	New	33,990	0	33,990	0	0	0	0
Mid Range Vehicle - Mes	New	33,990	0	33,990			0	0
	Sub Total	67,980	0	67,980	0	0	0	0
Health								
Mitsubishi Outlander - DB252	Replacement	33,990	17,000	16,990	26,016	17,185	8,831	(8,169)
	Sub Total	33,990	17,000	16,990	26,016	17,185	8,831	(8,169)
Recreation & Culture								
Mid Range Vehicle - MDBRC	New	33,990	0	33,990	0	0	0	0
	Sub Total	33,990	0	33,990	0	0	0	0
Community Amenities								
Mid Range Vehicle - MDBRC	New	33,990	0	33,990	0	0	0	0
	Sub Total	33,990	0	33,990	0	0	0	0
Transport								
Replace Tip Truck - DB2134	Replacement	113,300	21,500	91,800	85,000	54,679	30,321	8,821
Replace Truck - DB799	Replacement	113,300	26,000	87,300	59,700	50,587	9,113	(16,887)
Replace Bogie Axle Tipping Trailer - DB18069	Replacement	87,550	5,500	82,050	36,500	31,614	4,886	(614)
Forklift	New	32,000	0	32,000	0	0	0	0
Replace P&G Ute - DB4647	Replacement	33,000	17,000	16,000	24,599	11,436	13,163	(3,837)
Replace - Mower - DB606	Replacement	51,000	15,000	36,000	46,717	8,050	38,667	23,667
Replace - Backhoe - DB754	Replacement	234,000	51,000	183,000	113,500	79,580	33,920	(17,080)
Replace - Prime Mover - DB4050	Replacement	226,000	60,000	166,000	170,000	111,024	58,976	(1,024)
Slide On/Off Water Tanker	New	40,000	0	40,000	0	0	0	0
	Sub Total	930,150	196,000	734,150	536,016	346,970	189,046	(6,954)

APPENDIX III 2021/2022 Budget Detailed Plant Replacement Program

Public Works Overheads

Replace MWS Car - DB 2222	Replacement	41,006	33,000	8,006	41,167	23,288	17,879	(15,121)
Mazda CX-8 - DB8250		0	45,000	(45,000)	50,330	45,328	43,125	(1,875)
	Sub Total	41,006	78,000	(36,994)	91,497	68,616	61,004	(16,996)

Grand Totals	1,141,106	291,000	850,106	653,529	432,771	258,881	(32,119)
---------------------	------------------	----------------	----------------	----------------	----------------	----------------	-----------------

Funding

Proceeds From Sale	(291,000)
Reserves	(850,106)
Funding Required from Municipal Budget	0
	(1,141,106)

Profit on Sale of Assets	(64,607)
Loss on Sale of Assets	32,488
Net Profit on Sale of Assets	(32,119)



SHIRE OF DONNYBROOK BALINGUP

STATEMENT OF INVESTMENTS

30/04/2024

BANK	TYPE	AMOUNT	RATE	DAYS	FROM	MATURING	ESTIMATED INTEREST
<u>MUNICIPAL FUND</u>							
32186/353029w	At Call - WA Treasury Corp	15,485	4.30%	30	1/05/2024	31/05/2024	55
Bendigo 4228401	Investments	1,500,000	4.38%	62	23/04/2024	24/06/2024	11,160
Bendigo 4736008	Investments	1,500,000	4.38%	60	19/04/2024	18/06/2024	10,800
ANZ - 9219-77684	Investments	2,500,000	4.73%	91	29/04/2024	29/07/2024	29,482
		<u>5,515,485</u>					<u>51,496</u>
<u>TRUST FUND</u>							
		<u>0</u>	0.00%	0			<u>0</u>
		<u>0</u>					<u>0</u>
<u>RESERVE FUND</u>							
NAB 51-366-9105	Term Deposit	2,000,000	4.83%	92	27/03/2024	27/06/2024	24,348
Bendigo 3791918	Term Deposit	3,000,000	4.71%	98	20/04/2024	27/07/2024	37,938
		<u>5,000,000</u>					<u>62,287</u>



**SHIRE OF DONNYBROOK BALINGUP
RESERVES
30/04/2024**

Cash Backed Reserves

	Opening Balance	2023/2024 Original Budget	2023/2024 Budget Amendments	2023/2024 Current Budget	2023/2024 YTD Budget	2023/2024 YTD Actual
9704 RESERVE - WASTE MANAGEMENT	\$1,289,102	\$1,289,102	\$0	\$1,289,102	\$1,289,102	\$1,289,102
4721 Transfer from Waste Management Reserve	\$0	(\$40,000)	(\$20,000)	(\$60,000)	\$0	\$0
4720 Transfer To Waste Management Reserve	\$0	\$15,561	\$0	\$15,561	\$0	\$0
	\$1,289,102	\$1,264,663	(\$20,000)	\$1,244,663	\$1,289,102	\$1,289,102
9703 RESERVE - EMPLOYEE ENTITLEMENTS	\$17,500	\$17,500	\$0	\$17,500	\$17,500	\$17,500
4731 Transfer from Employee Entitlements Reserve	\$0	\$0	\$0	\$0	\$0	\$0
4730 Transfer To Employee Entitlements Reserve	\$0	\$0	\$0	\$0	\$0	\$0
	\$17,500	\$17,500	\$0	\$17,500	\$17,500	\$17,500
9708 RESERVE - ARBUTHNOTT MEMORIAL	\$2,985	\$2,985	\$0	\$2,985	\$2,985	\$2,985
4781 Transfer from Arbuthnott Reserve	\$0	(\$300)	\$0	(\$300)	\$0	\$0
4780 Transfer To Arbuthnott Memorial Scholarship	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,985	\$2,685	\$0	\$2,685	\$2,985	\$2,985
9709 RESERVE - STRATEGIC PLANNING STUDIES	\$31,351	\$31,351	\$0	\$31,351	\$31,351	\$31,351
4751 Transfer From Strategic Planning Studies	\$0	(\$17,775)	\$0	(\$17,775)	\$0	\$0
4750 Transfer To Strategic Planning Studies Reserve	\$0	\$0	\$0	\$0	\$0	\$0
	\$31,351	\$13,576	\$0	\$13,576	\$31,351	\$31,351
9710 RESERVE - LAND DEVELOPMENT	\$450,271	\$450,271	\$0	\$450,271	\$450,271	\$450,271
4831 Transfer from Land Development Reserve	\$0	(\$350,000)	\$0	(\$350,000)	\$0	\$0
4830 Transfer To Land Development Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0
	\$450,271	\$100,271	\$0	\$100,271	\$450,271	\$450,271
9711 RESERVE - VEHICLES	\$694,867	\$694,867	\$0	\$694,867	\$694,867	\$694,867
4761 Transfer from Vehicle Reserve	\$0	(\$850,106)	(\$82,772)	(\$932,878)	\$0	\$0
4760 TRANSFER TO VEHICLE RESERVE	\$0	\$450,000	\$0	\$450,000	\$0	\$0
	\$694,867	\$294,761	(\$82,772)	\$211,989	\$694,867	\$694,867
9713 RESERVE - ROADWORKS	\$289,630	\$289,630	\$0	\$289,630	\$289,630	\$289,630
4741 Transfer from Roadworks Reserve	\$0	(\$51,500)	(\$4,129)	(\$55,629)	\$0	\$0
4740 Transfer To Roadworks Reserve	\$0	\$0	\$0	\$0	\$0	\$0
	\$289,630	\$238,130	(\$4,129)	\$234,001	\$289,630	\$289,630



SHIRE OF DONNYBROOK BALINGUP
RESERVES
30/04/2024

	Opening Balance	2021/2022 Original Budget	Budget Amendments	2022/2023 Current Budget	2022/2023 YTD Budget	2022/2023 YTD Actual
Cash Backed Reserves						
9714 RESERVE - REVALUATION	\$40,000	\$40,000	\$0	\$40,000	\$40,000	\$40,000
4811 Transfer from Revaluation Reserve	\$0	(\$60,000)	\$0	(\$60,000)	\$0	\$0
4810 Transfer To Revaluation Reserve	\$0	\$40,000	\$0	\$40,000	\$0	\$0
	\$40,000	\$20,000	\$0	\$20,000	\$40,000	\$40,000
9716 RESERVE - BUILDINGS	\$631,796	\$631,796	\$0	\$631,796	\$631,796	\$631,796
4791 Transfer from Buildings Reserve	\$0	(\$352,892)	\$108,869	(\$244,023)	\$0	\$0
4790 Transfer To Buildings Reserve	\$0	\$80,000	\$0	\$80,000	\$0	\$0
	\$631,796	\$358,904	\$108,869	\$467,773	\$631,796	\$631,796
9718 RESERVE - INFORMATION TECHNOLOGY	\$45,734	\$45,734	\$0	\$45,734	\$45,734	\$45,734
4801 Transfer from Information Technology Reserve	\$0	(\$45,000)	(\$5,455)	(\$50,455)	\$0	\$0
4800 Transfer To Information Technology Reserve	\$0	\$20,000	\$0	\$20,000	\$0	\$0
	\$45,734	\$20,734	(\$5,455)	\$15,279	\$45,734	\$45,734
9739 RESERVE COUNCIL ELECTIONS	\$13,650	\$13,650	\$0	\$13,650	\$13,650	\$13,650
7131 Transfer from Council Elections Reserve	\$0	(\$13,650)	\$0	(\$13,650)	\$0	\$0
7130 Transfer To Council Elections Reserve	\$0	\$0	\$0	\$0	\$0	\$0
	\$13,650	\$0	\$0	\$0	\$13,650	\$13,650
9721 RESERVE - PARKS & RESERVES	\$331,707	\$331,707	\$0	\$331,707	\$331,707	\$331,707
4871 Transfer from Parks & Reserves Reserve	\$0	(\$150,831)	\$37,067	(\$113,764)	\$0	\$0
4870 TRANSFER TO PARKS & RESERVES RESERVE	\$0	\$125,000	\$0	\$125,000	\$0	\$0
	\$331,707	\$305,876	\$37,067	\$342,943	\$331,707	\$331,707
9723 RESERVE - CARRIED FORWARD PROJECTS	\$55,451	\$55,451	\$0	\$55,451	\$55,451	\$55,451
4671 Transfer from Carried Forward Projects	\$0	(\$55,451)	\$0	(\$55,451)	\$0	\$0
4670 TRANSFER TO CARRIED FORWARD PROJECTS RE:	\$0	\$0	\$0	\$0	\$0	\$0
	\$55,451	(\$0)	\$0	(\$0)	\$55,451	\$55,451
9727 RESERVE - PRESTON VILLAGE DEFERRED	\$314,106	\$314,106	\$0	\$314,106	\$314,106	\$314,106
7221 Transfer Fom Preston Village Deferred Reserve	\$0	\$0	\$0	\$0	\$0	\$0
7220 Transfer To Preston Village Deferred Reserve	\$0	\$0	\$0	\$0	\$0	\$10,646
	\$314,106	\$314,106	\$0	\$314,106	\$314,106	\$324,752



SHIRE OF DONNYBROOK BALINGUP

RESERVES

30/04/2024

	Opening Balance	2021/2022 Original Budget	Budget Amendments	2022/2023 Current Budget	2022/2023 YTD Budget	2022/2023 YTD Actual
Cash Backed Reserves						
9728	RESERVE - PRESTON VILLAGE RESERVE FUND	\$83,468	\$83,468	\$0	\$83,468	\$83,468
7231	Transfer From Preston Village Reserve	\$0	(\$46,765)	\$0	(\$46,765)	\$0
7230	Transfer To Preston Village Reserve	\$0	\$0	\$0	\$0	\$3,534
		\$83,468	\$36,703	\$0	\$36,703	\$87,002
9729	RESERVE - MINNINUP COTTAGES 1-4 SURPLUS	\$65,550	\$65,550	\$0	\$65,550	\$65,550
7241	Transfer From Minninup Cottages 1-4 Reserve	\$0	(\$3,820)	\$0	(\$3,820)	\$0
7240	Transfer To Minninup Cottages 1-4 Reserve	\$0	\$0	\$0	\$0	\$0
		\$65,550	\$61,730	\$0	\$61,730	\$65,550
9730	RESERVE - MINNINUP COTTAGES 5-8 SURPLUS	\$85,106	\$85,106	\$0	\$85,106	\$85,106
7141	Transfer from Minninup Cottages 5-8 Surplus	\$0	(\$4,402)	\$0	(\$4,402)	\$0
7140	Transfer To Minn Cotts 5-8 Surplus Reserve	\$0	\$0	\$0	\$0	\$0
		\$85,106	\$80,704	\$0	\$80,704	\$85,106
9731	RESERVE - MINNINUP COTTAGES 9-12	\$214,018	\$214,018	\$0	\$214,018	\$214,018
7161	Transfer from Minninup Cottages 9-12 Surplus	\$0	(\$32,975)	\$0	(\$32,975)	\$0
7160	Transfer To Minn Cotts 9-12 Surplus Reserve	\$0	\$0	\$0	\$0	\$0
		\$214,018	\$181,043	\$0	\$181,043	\$214,018
9733	RESERVE - LANGLEY VILLAS 1-6 SURPLUS	\$303,945	\$303,945	\$0	\$303,945	\$303,945
7181	Transfer from Langley Villas 1-6 Surplus	\$0	(\$34,902)	(\$50,000)	(\$84,902)	\$0
7180	Transfer To Langley Villas U1-6 Surplus Reserve	\$0	\$0	\$0	\$0	\$0
		\$303,945	\$269,042	(\$50,000)	\$219,042	\$303,945
9734	RESERVE - LANGLEY VILLAS 7-9 SURPLUS	\$200,839	\$200,839	\$0	\$200,839	\$200,839
7201	Transfer from Langley Villas 7-9 Surplus	\$0	(\$22,307)	(\$50,000)	(\$72,307)	\$0
7200	Transfer To Langley Villas U7-9 Surplus Reserve	\$0	\$0	\$0	\$0	\$0
		\$200,839	\$178,532	(\$50,000)	\$128,532	\$200,839



**SHIRE OF DONNYBROOK BALINGUP
RESERVES
30/04/2024**

Cash Backed Reserves

	Opening Balance	2021/2022 Original Budget	Budget Amendments	2022/2023 Current Budget	2022/2023 YTD Budget	2022/2023 YTD Actual
RESERVE - MINNINUP COTTAGES 5-8 LONG TERM MAINTENANCE						
9735	\$9,669	\$9,669	\$0	\$9,669	\$9,669	\$9,669
7151	\$0	\$0	\$0	\$0	\$0	\$0
7150	\$0	\$2,000	\$0	\$2,000	\$0	\$0
	\$9,669	\$11,669	\$0	\$11,669	\$9,669	\$9,669
RESERVE - MINNINUP COTTAGES 9-12 LONG TERM MAINTENANCE						
9736	\$8,628	\$8,628	\$0	\$8,628	\$8,628	\$8,628
7171	\$0	\$0	\$0	\$0	\$0	\$0
7170	\$0	\$2,000	\$0	\$2,000	\$0	\$0
	\$8,628	\$10,628	\$0	\$10,628	\$8,628	\$8,628
RESERVE - LANGLEY VILLAS 1-6 LONG TERM MAINTENANCE						
9737	\$17,423	\$17,423	\$0	\$17,423	\$17,423	\$17,423
7191	\$0	\$0	\$0	\$0	\$0	\$0
7190	\$0	\$3,600	\$0	\$3,600	\$0	\$0
	\$17,423	\$21,023	\$0	\$21,023	\$17,423	\$17,423
RESERVE - LANGLEY VILLAS 7-9 LONG TERM MAINTENANCE						
9738	\$5,400	\$5,400	\$0	\$5,400	\$5,400	\$5,400
7211	\$0	\$0	\$0	\$0	\$0	\$0
7210	\$0	\$1,800	\$0	\$1,800	\$0	\$0
	\$5,400	\$7,200	\$0	\$7,200	\$5,400	\$5,400
Grand Totals	\$5,202,193	\$3,809,476	(\$66,420)	\$3,743,056	\$5,202,193	\$5,216,372
Transfers To/From Municipal Fund						
Total Transfers To Reserve	\$0	(\$739,961)	\$0	(\$739,961)	\$0	\$14,179
Total Transfers From Reserve	\$0	\$2,132,677	\$66,420	\$2,199,097	\$0	\$0



SHIRE OF DONNYBROOK BALINGUP
RESERVES
30/04/2024

Reserve Name

Waste Management Reserve

Bushfire Control & Management Reserve

Aged Housing Reserve

Employee Entitlements Reserve

Arbuthnott Memorial Scholarship Reserve

Strategic Planning Studies Reserve

Land Development Reserve Fund

Vehicle Reserve

Roadworks Reserve

Revaluation Reserve

Central Business District Reserve

Buildings Reserve

Apple Funpark Reserve

Information Technology Reserve

Council Election Reserve

Park and Reserves Reserve

Carried Forward Project Reserve

COVID 19 Reserve

Preston Village Exit Deferred Management Fee Reserve

Reserve Purpose

To receive funds collected from the Shire's Waste Management levy for the purpose of providing waste management facilities.

To receive funds collected from the Shire's Fire Protection Levy for the purpose of providing fire fighting equipment to meet the needs of the district.

Established to manage funds from aged housing schemes for the upgrade of Council managed aged

Established to provide for the payment of annual leave, long service leave, personal leave, and grandfathered gratuity scheme entitlements.

To fund the payment of the Arbuthnott Scholarship.

Established to accumulate funds for engaging strategic studies / reports.

To fund the purchase of land for future community purposes.

To accumulate funds for the acquisition and replacement of Council's vehicle fleet.

Established to accumulate funds for the construction, renewal and major maintenance of road infrastructure.

Established to accumulate funds for asset revaluations and rates gross rental valuation - General revaluation.

To fund future Central Business District projects.

To accumulate funds for the construction, renewal and major maintenance of Council buildings.

To receive donations and to provide for the future capital upgrade and maintenance of equipment and facilities at the Apple Funpark in Collins Street, Donnybrook.

To accumulate funds for the acquisition and replacement of information technology equipment and software.

Established to accumulate funds for Council postal elections

Established to accumulate funds for the construction, renewal and major maintenance of parks & reserves infrastructure.

Established to accumulate funds from projects carried into future financial years.

To fund initiatives and activities associated with the Shire's response and recovery from the COVID-19 pandemic.

Established to accumulate Preston Village Deferred Management Fees.



SHIRE OF DONNYBROOK BALINGUP
RESERVES
30/04/2024

Reserve Name

Preston Village Reserve Fund Contribution Reserve

Minninup Cottages 1-4 Surplus Reserve

Minninup Cottages 5-8 Surplus Reserve

Minninup Cottages 9-12 Surplus Reserve

Langley Villas 1-6 Surplus Reserve

Langley Villas 7-9 Surplus Reserve

Minninup Cottages 5-8 Long Term Maintenance Reserve

Minninup Cottages 9-12 Long Term Maintenance Reserve

Langley Villas 1-6 Long Term Maintenance Reserve

Langley Villas 7-9 Long Term Maintenance Reserve

Reserve Purpose

To accumulate the Preston Village Reserve Contribution for purposes prescribed within the Residence Contracts.

To accumulate surplus income of units 1-4 for the purposes of unit maintenance, renewal and upgrades.

To accumulate surplus income of units 5-8 for purposes prescribed in the Joint Venture Agreement.

To accumulate surplus income of units 9-12 for purposes prescribed in the Joint Venture Agreement.

To accumulate surplus income of units 1-6 for purposes prescribed in the Joint Venture Agreement.

To accumulate surplus income of units 7-9 for purposes prescribed in the Joint Venture Agreement.

To accumulate funds for units 5-8 prescribed under the Joint Venture Agreement for the purposes of property maintenance.

To accumulate funds for units 9-12 prescribed under the Joint Venture Agreement for the purposes of property maintenance.

To accumulate funds for units 1-6 prescribed under the Joint Venture Agreement for the purposes of property maintenance.

To accumulate funds for units 7-9 prescribed under the Joint Venture Agreement for the purposes of property maintenance.



SHIRE OF DONNYBROOK BALINGUP

Grant Income

30/04/2024

COA	Description	2023/2024	2023/2024	2023/2024	2023/2024	Capital Grants	Operating Grant
		Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD	YTD Act.
General Purpose Funding							
0091	GRANTS - LGGC FINANCIAL ASSISTANCE GRANTS	(\$5,000)	(\$56,534)	(\$61,534)	(\$46,151)	\$0	(\$46,151)
1031	GRANTS - LGGC LOCAL ROAD GRANT	(\$2,000)	(\$39,718)	(\$41,718)	(\$31,289)	\$0	(\$31,289)
	Subtotal	(\$7,000)	(\$96,252)	(\$103,252)	(\$77,439)	\$0	(\$77,439)
Law, Order, Public Safety							
1153	GRANTS AWARE PROGRAMME	(\$5,927)	\$5,927	\$0	\$0	\$0	\$0
1163	GRANT - SES ESL OPERATING GRANT	(\$19,830)	\$0	(\$19,830)	(\$16,526)	\$0	(\$19,830)
5123	GRANTS - VBFBSL OPERATING GRANT	(\$235,570)	\$0	(\$235,570)	(\$196,302)	\$0	(\$254,538)
0753	BRIGADE MINOR GRANT	\$0	\$0	\$0	\$0	\$0	(\$900)
6963	GRANTS - BUSHFIRE MITIGATION	(\$161,150)	\$0	(\$161,150)	(\$134,278)	\$0	(\$73,429)
1303	GRANTS - EMERGENCY MGMT PLAN	\$0	(\$10,000)	(\$10,000)	(\$10,000)	\$0	(\$10,000)
	Subtotal	(\$422,477)	(\$4,073)	(\$426,550)	(\$357,106)	\$0	(\$358,697)
Community Amenities							
2415	GRANT INCOME LRCI TOILETS AND ABLUTIONS	(\$80,000)	\$0	(\$80,000)	\$0	\$0	\$0
1373	BIODIVERSITY MGMT PROGRAM GRANTS	\$0	(\$20,000)	(\$20,000)	(\$15,000)	\$0	(\$4,615)
	Subtotal	(\$80,000)	\$0	(\$80,000)	(\$15,000)	\$0	(\$4,615)
Education & Welfare							
3433	GRANT - YOUTH WEEK	\$0	\$0	\$0	\$0	\$0	(\$2,611)
4962	GRANTS - DBK MOUNTAIN PROJECT	(\$10,000)	\$0	(\$10,000)	(\$10,000)	\$0	(\$10,000)
0283	GRANTS - PROGRAMS (AUSTRALIA DAY)	\$0	(\$8,000)	(\$8,000)	(\$8,000)	\$0	(\$10,000)
1223	SOCIALHOUSING ECONOMIC RECOVERY PACKAGE (SHERP) GRANTS PROGRAM WORKSTREAM 2 - REFURBISHMENTS	(\$2,267,811)	\$0	(\$2,267,811)	(\$1,889,761)	(\$1,478,023)	\$0
	Subtotal	(\$2,277,811)	(\$8,000)	(\$2,285,811)	(\$1,907,761)	(\$1,478,023)	(\$22,611)
Recreation And Culture							
0465	GRANTS (CAPITAL) - ASSETS	(\$196,350)	\$0	(\$196,350)	(\$129,350)	\$0	\$0
0475	GOVT GRANTS - COMMUNITY FACILITIES	(\$5,302,607)	\$0	(\$5,302,607)	(\$3,539,000)	(\$1,802,607)	\$0
3015	GRANT - WA FOOTBALL CLUB	(\$200,000)	\$0	(\$200,000)	\$0	\$0	\$0
3048	LRCI GRANT FUNDING - (REC CENTRE)	(\$140,000)	\$0	(\$140,000)	(\$90,000)	(\$11,610)	\$0
	Subtotal	(\$5,838,957)	\$0	(\$5,838,957)	(\$3,758,350)	(\$1,814,217)	\$0
Transport							
0933	GRANTS - MRD DIRECT GRANTS	(\$201,180)	\$0	(\$201,180)	(\$201,180)	\$0	(\$201,180)
3341	GRANTS - WA BICYCLE NETWORK PROGRAM (WABN)	(\$65,000)	\$0	(\$65,000)	(\$7,000)	(\$13,256)	\$0
0325	GRANTS - BLACK SPOTS	(\$549,457)	(\$170,000)	(\$719,457)	(\$594,257)	(\$592,672)	\$0
0405	GRANTS - SUNDRY TRANSPORT CONSTRUCTION	(\$275,000)	\$0	(\$275,000)	(\$275,000)	(\$220,000)	\$0
3251	GRANTS - LGGC SPECIAL PROJECTS (BRIDGES)	(\$2,991,300)	\$2,871,035	(\$120,265)	(\$10,000)	(\$10,265)	\$0
3261	GRANT REVENUE - LRCI	(\$309,388)	\$0	(\$309,388)	(\$287,000)	(\$303,982)	\$0
3291	GRANTS - REGIONAL ROAD GROUP	(\$588,478)	\$0	(\$588,478)	(\$422,001)	(\$250,683)	\$0
3331	GRANTS - ROADS TO RECOVERY	(\$420,000)	\$0	(\$420,000)	(\$260,000)	(\$49,762)	\$0
	Subtotal	(\$5,399,803)	\$2,701,035	(\$2,698,768)	(\$2,056,438)	(\$1,440,620)	(\$201,180)
Economic Services							
9173	GRANT INCOME - SWDC	(\$20,000)	\$20,000	\$0	\$0	\$0	\$0
	Subtotal	(\$20,000)	\$20,000	\$0	\$0	\$0	\$0
	Grand Totals	(\$14,046,048)	\$2,612,710	(\$11,433,338)	(\$8,172,094)	(\$4,732,860)	(\$664,542)
	Total Operating Grants	(\$660,657)	(\$108,325)	(\$768,982)	(\$668,725)	\$0	(\$664,542)
	Total Non Operating Grants	(\$13,385,391)	\$2,701,035	(\$10,684,356)	(\$7,503,369)	(\$4,732,860)	\$0



SHIRE OF DONNYBROOK BALINGUP
INFORMATION ON LEASE LIABILITIES 2023/2024
30/04/2024

Information on Lease Liabilities

Purpose/Program	Lease Number	Lease Term	Principal 1-Jul-23	New Loans	Principal Repayments	Principal Outstanding	Interest Repayments	Principal Repayments	Principal Outstanding	Interest Repayments
			\$	\$	2023/24 Budget	2023/24 Budget	2023/24 Budget	2023/24 Actual	2023/24 Actual	2023/24 Actual
Administration										
IT Equipment - Laptops	009-0147653-003	48 months	8,128	0	(8,128)	0	(85)	(8,129)	(1)	(85)
IT Equipment - Network Switches	214-0439437-001	60 months	14,934	0	(6,681)	8,253	(631)	(5,542)	9,392	(550)
Recreation and culture										
Matrix Fitness Equipment	A6ZBG64105	48 months	74,811	0	(17,566)	57,245	(382)	(17,566)	57,245	(2,754)
Total			97,873	0	(32,375)	65,498	(1,098)	(31,237)	66,636	(3,390)
Current lease liabilities					32,375					
Non-current lease liabilities					65,498					
					<u>97,873</u>					



SHIRE OF DONNYBROOK BALINGUP
Statement of Financial Activity

TRUST FUNDS

Funds held at balance date over which the District has no control and which are not included in the financial statements are as follows:

Detail	Balance 1/07/2023 \$	Amounts Received \$	Amounts Paid (\$)	Balance 30/04/2024 \$
Public Open Space Funds	56,967	0	0	56,967
	56,967	0	0	56,967



SHIRE OF DONNYBROOK BALINGUP

Delegation Write Off

30/04/2024

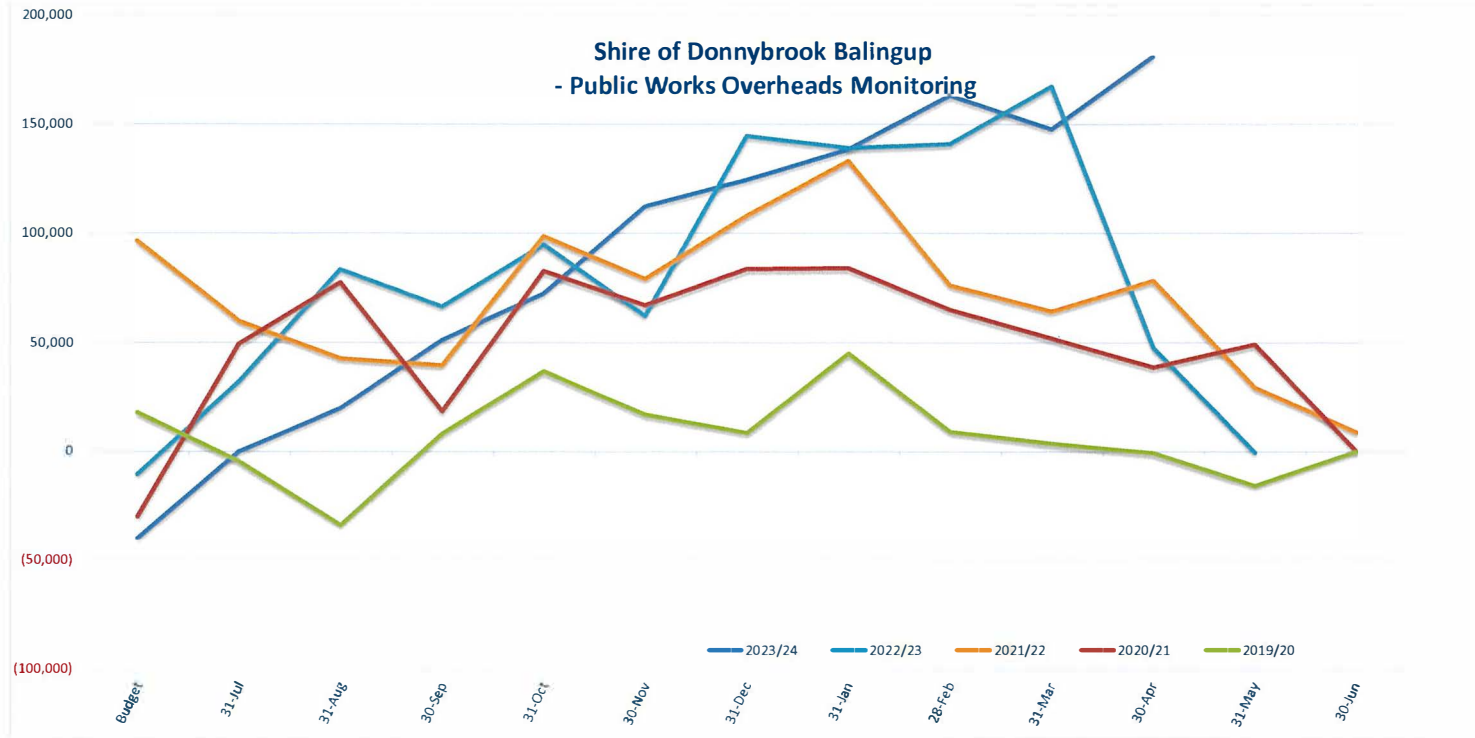
Minor debts written off under delegation by Chief Executive Officer for month.

Rates	\$ 32.29
Other	\$ 0.01
Total	<u>\$ 32.30</u>

SHIRE OF DONNYBROOK BALINGUP
Public Works Overheads Monitoring

30/04/2024

Account Number	Description	Budget	31-Jul	31-Aug	30-Sep	31-Oct	30-Nov	31-Dec	31-Jan	28-Feb	31-Mar	30-Apr	31-May	30-Jun
		2023/2024 Current Budget \$	YTD Actual \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Property & Services - Schedule 14														
Public Works Overheads - Expenditure														
Total Public Works Overheads - Expenditure		(39,984)	(3)	19,895	51,189	72,381	112,255	124,564	138,494	163,207	147,713	180,934	0	0



SHIRE OF DONNYBROOK BALINGUP
Plant Operation Costs
30/04/2024

Account Number	Description	Budget	31-Jul	31-Aug	30-Sep	31-Oct	30-Nov	31-Dec	31-Jan	28-Feb	31-Mar	30-Apr	31-May	30-Jun
		2023/2024 Current Budget	YTD Actual											
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Other Property & Services - Schedule 14														
Plant Operation Costs														
Total Public Works Overheads - Expenditure		1,585	21,527	31,835	56,428	72,394	96,932	120,695	97,424	82,827	118,552	94,418	0	0

